					4 Year Compound	
Noblesville Schools (3070)	FY 2011	FY 2012	FY 2013	FY 2014	Annual Growth Rate	Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$23,617,253	\$25,223,184	\$31,500,852	\$34,082,281	10%	8%
Noncertified Salaries (120)	\$2,144,777	\$2,863,373	\$4,963,046	\$5,514,530		11%
Group Health Insurance (222)	\$3,346,142	\$3,559,135	\$4,319,254	\$4,472,881	8%	4%
Social Security-Certified Employee Retirement (212)	\$1,723,193	\$1,831,190	\$2,287,304	\$2,487,277	10%	9%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,168,442	\$1,313,654	\$1,689,428	\$1,897,653	13%	12%
Transfer Tuition to Other School Corporations Within the State (561)	\$1,779,394	\$2,186,790	\$1,575,830	\$1,589,468	-3%	1%
Other Employee Benefits (241 to 290)	\$275,150	\$810,133	\$854,892	\$1,183,041	44%	38%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$719,971	\$762,798	\$966,417	\$1,035,630		7%
Licensed Employees Temporary Salaries (135)	\$745,735	\$642,294	\$662,958	\$993,753		50%
Operational Supplies (611)	\$287,818	\$725,631	\$1,009,692	\$722,242		-28%
Public Employees Retirement Fund (214)	\$223,890	\$315,620	\$591,308	\$718,797	34%	22%
Textbooks (630)	\$645,254	\$994,301	\$738,085	\$605,217	-2%	-18%
Other Group Insurance - dental, vision, accident, long term disabilty (224)	\$435,626	\$470,015	\$486,091	\$551,005		13%
Other General Supplies (615, 660 to 689)	\$382,218	\$557,510	\$610,832	\$537,546		-12%
Social Security-Noncertified Employee Retirement (211)	\$165,518	\$216,111	\$374,851	\$417,993		12%
Workers Compensation Insurance (225)	\$35,907	\$224,563	\$305,975	\$295,734		-3%
Travel (580)	\$103,629	\$139,153	\$317,573	\$244,028		-23%
Library Books (640)	\$171,849	\$156,168	\$206,006	\$177,373		-14%
Other Purchased Professional and Technical Services (319)	\$87,682	\$145,193	\$95,562	\$154,949		62%
Connectivity (744)	\$170,561	\$127,950	\$105,136	\$113,449		8%
Computer Hardware (741)	\$0	\$14,900	\$39,673	\$100,660		154%
Group Life Insurance (221)	\$48,608	\$54,822	\$57,282	\$53,219		-7%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$155,428	\$11,993	\$20,540		71%
Unemployment compensation (230)	\$124,642	\$26,902	\$13,171	\$16,468		25%
Equipment (730)	\$35,645	\$131,381	\$765	\$15,224		> 500%
Periodicals (650)	\$12,972	\$10,435	\$17,590	\$12,119		-31%
Purchased Property Services; Rentals (440)	\$0	\$0	\$0	\$7,000		N/A
Transfer Tuition - Other (569)	\$3,000	\$3,000	\$3,000	\$3,000		0%
Purchased Professional and Technnical Instruction Services (311)	\$723	\$445	\$2,899	\$2,890		0%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$0	\$2,259		N/A
Dues and Fees (810)	\$767	\$1,307	\$1,465	\$2,071	28%	41%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$0	\$0	\$280	\$317	N/A	13%
Postage and Postage Machine Rental (532)	\$297	\$397	\$138	\$128		-7%
Food Purchases (614)	\$0	\$0	\$240	\$0		-100%
Other Purchased Services (593)	\$2,420	\$0	\$0	\$0	-100%	N/A

					4 Year Compound	Increase from
Noblesville Schools (3070)	FY 2011	FY 2012	FY 2013	FY 2014		Previous Year
Student Academic Achievement Total	\$38,459,081	\$43,663,783	\$53,809,587	\$58,030,742	11%	8%
Student Instructional Support						
Certified Salaries (110)	\$2,819,373	\$2,970,629	\$3,423,060	\$3,845,402	8%	12%
Noncertified Salaries (120)	\$1,205,882	\$1,180,779	\$1,020,672	\$1,108,940	-2%	9%
Group Health Insurance (222)	\$528,026	\$523,586	\$593,333	\$696,394	7%	17%
Social Security-Certified Employee Retirement (212)	\$201,124	\$214,275	\$248,532	\$276,444	8%	11%
Teacher Retirement Fund, After 7-1-95 (216)	\$141,109	\$169,952	\$194,441	\$233,584	13%	20%
Public Employees Retirement Fund (214)	\$120,456	\$126,500	\$123,894	\$139,759	4%	13%
Other Employee Benefits (241 to 290)	\$47,770	\$102,738	\$121,074	\$134,530	30%	11%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$84,567	\$89,089	\$102,641	\$115,363	8%	12%
Other Group Insurance - dental, vision, accident, long term disabilty (224)	\$70,594	\$68,332	\$69,472	\$84,314	5%	21%
Social Security-Noncertified Employee Retirement (211)	\$84,744	\$83,124	\$69,569	\$76,570	-3%	10%
Operational Supplies (611)	\$39,559	\$65,904	\$105,037	\$73,618	17%	-30%
Workers Compensation Insurance (225)	\$5,903	\$36,914	\$50,297	\$56,665	76%	13%
Property Insurance, Liability Insurance, and Transporation Insurance (520)	\$0	\$0	\$35,994	\$48,780	N/A	36%
Postage and Postage Machine Rental (532)	\$32,845	\$36,141	\$29,354	\$37,381	3%	27%
Purchased Professional and Technnical Data Processing Services (316)	\$9,967	\$11,502	\$9,726	\$23,855	24%	145%
Travel (580)	\$6,423	\$14,510	\$7,029	\$17,859	29%	154%
Licensed Employees Temporary Salaries (135)	\$0	\$2,390	\$10,910	\$11,589	N/A	6%
Group Life Insurance (221)	\$9,454	\$10,400	\$10,275	\$10,474	3%	2%
Other Purchased Professional and Technical Services (319)	\$250	\$4,890	\$82,510	\$8,443	141%	-90%
Dues and Fees (810)	\$5,214	\$5,927	\$6,149	\$8,379	13%	36%
Printing and Binding (550)	\$0	\$1,119	\$0	\$2,742	N/A	N/A
Unemployment compensation (230)	\$8,101	\$0	\$486	\$0	-100%	-100%
Food Purchases (614)	\$0	\$1,168	\$722	\$0	N/A	-100%
Purchased Professional and Technnical Pupil Services (313)	\$6,483	\$9,571	\$31,311	\$0	-100%	-100%
Student Instructional Support Total	\$5,427,843	\$5,729,438	\$6,346,488	\$7,011,082	7%	10%
Overhead and Operational						
Noncertified Salaries (120)	\$6,659,676	\$7,120,062	\$7,654,746	\$7,920,556	4%	3%
Food Purchases (614)	\$1,772,911	\$1,958,057	\$1,940,707	\$1,880,512	1%	-3%
Heating and Cooling for Buildings - Gas (622)	\$1,180,756	\$1,260,285	\$1,303,622	\$1,534,592	7%	18%
Purchased Property Services; Repairs and Maintenance Services (430)	\$883,675	\$1,033,361	\$1,153,605	\$1,236,288	9%	7%
Public Employees Retirement Fund (214)	\$608,582	\$681,288	\$808,548	\$924,660	11%	14%
Group Health Insurance (222)	\$804,789	\$810,581	\$878,278	\$879,374	2%	0%

					4 Year Compound	
Noblesville Schools (3070)	FY 2011	FY 2012	FY 2013	FY 2014	Annual Growth Rate	Previous Year
Operational Supplies (611)	\$649,952	\$726,433	\$691,137	\$790,455	5%	14%
Vehicles (731)	\$851,991	\$1,069,659	\$842,861	\$658,554		-22%
Social Security-Noncertified Employee Retirement (211)	\$466,536	\$503,686	\$542,756	\$565,713		4%
Gasoline and Lubricants (613)	\$486,824	\$601,431	\$582,729	\$562,878		-3%
Other Purchased Professional and Technical Services (319)	\$135,716	\$233,668	\$324,693	\$547,065		68%
Light and Power - Other than Heating and Cooling (625)	\$342,690	\$183,087	\$332,401	\$475,464	9%	43%
Certified Salaries (110)	\$359,870	\$383,467	\$439,003	\$449,015		2%
Utility Services Water and Sewage (411)	\$170,045	\$167,688	\$202,943	\$197,923		-2%
Other Employee Benefits (241 to 290)	\$123,845	\$156,403	\$173,690	\$189,512		9%
Telephone (531)	\$104,515	\$117,554	\$158,116	\$173,390		10%
Property Insurance, Liability Insurance, and Transporation Insurance (520)	\$1,916	\$368,888	\$913,317	\$167,124		-82%
Purchased Professional and Technnical Board of Education Services (318)	\$67,224	\$154,565	\$121,949	\$123,651	16%	1%
Utility Services Removal of Refuse and Garbage (412)	\$42,462	\$49,934	\$58,102	\$70,195		21%
Nonlicensed Employees Temporary Salaries (136)	\$42,071	\$69,348	\$62,145	\$69,715		12%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$46,812	\$64,585	\$47,878	\$66,624		39%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$61,077	\$61,030	\$58,472	\$62,108		6%
Workers Compensation Insurance (225)	\$7,378	\$46,143	\$62,872	\$59,857	69%	-5%
Social Security-Certified Employee Retirement (212)	\$30,114	\$31,993	\$36,795	\$38,288		4%
Miscellaneous Objects (876 to 899)	\$13,159	\$86,046	\$13,855	\$34,988		153%
Tires and Repairs (612)	\$16,572	\$12,270	\$11,768	\$32,676		178%
Travel (580)	\$20,944	\$21,891	\$33,259	\$30,275		-9%
Equipment (730)	\$60,405	\$29,920	\$64,094	\$25,717	-19%	-60%
Teacher Retirement Fund, After 7-1-95 (216)	\$17,727	\$18,764	\$22,800	\$23,336		2%
Dues and Fees (810)	\$20,403	\$17,214	\$24,621	\$16,308		-34%
Purchased Professional and Technnical Staff Services (314)	\$840	\$0	\$0	\$15,898		N/A
Group Life Insurance (221)	\$12,749	\$14,887	\$13,517	\$12,438		-8%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$7,162	\$7,509	\$9,121	\$9,334		2%
Other Public or Private Utility Services (419)	\$9,163	\$8,581	\$9,809	\$9,134		-7%
Bank Service Charges (871)	\$7,367	\$17,837	\$7,796	\$7,445		-5%
Printing and Binding (550)	\$6,005	\$12,047	\$17,399	\$6,476		-63%
Postage and Postage Machine Rental (532)	\$0	\$6,000	\$22,356	\$5,274		-76%
Other General Supplies (615, 660 to 689)	\$4,288	\$9,983	\$9,217	\$5,169		-44%
Advertising (540)	\$4,331	\$4,008	\$2,956	\$4,738		60%
Unemployment compensation (230)	\$20,188	\$8,188	\$7,173	\$4,527		-37%
Other purchased property services (490 to 499)	\$1,090	\$1,513	\$53,671	\$3,729		-93%
Purchased Services; Student Transportation Services (510)	\$7,373	\$3,338	\$0	\$0	-100%	N/A

Other Communication Services (533 to 539) 50 51,850 50 NNA NN Nonoperational \$16,131,192 \$18,135,139 \$19,714,778 \$13,890,974 \$5% 1 Nonoperational \$10,255,000 \$11,716,427 \$12,730,622 5% 92 Computer Mardware (720) \$7,982,140 \$13,4778 \$52,529,963 1% -9 Computer Hardware (741) \$77,312 \$12,1318 \$13,008,865 \$14,978,477 20% 155 Redemption of Principal (831) \$57,404,074 \$56,377,375 \$56,100,119 \$55,529,960 1% -9 Computer Hardware (741) \$77,318 \$51,3343 \$577,376 \$567,373 157,818 \$531,434 \$577,376 577,876 576,874 2% 647 373 151,255 583,334 15% 6-84 19% 19 10 10 50 50 572,812 NNA NN Contridited Salaries (120) \$524,294 \$434,325 \$516,460 1						4 Year Compound	Increase from
Nonoperational Total \$18,131,192 \$18,135,139 \$19,714,778 \$19,890,974 55% 1 Nonoperational Image: State S	Noblesville Schools (3070)	FY 2011	FY 2012	FY 2013	FY 2014	Annual Growth Rate	Previous Year
Nonoperational S10.505.00 S11.716.427 S12.730.622 S% P Buildings (720) \$7.942.140 \$S13.457.220 \$4.859.933 \$S10.825.816 8% 123 Interest on Bondo or Notes (832) \$S.404.074 \$S.307.537 \$S.409.0119 \$S5.299.860 1% -9 Computer Hardware (741) \$S71.637 \$S1.203.856 \$S1.497.847 20% 15 are, Application Systems, or Productivity Applications Needed in the Operation of a School (747) \$335.188 \$3531.443 \$747.66 \$665.334 15% -86 Monoperity of Bark Socies (710) \$0		\$0	\$1,950	\$0	\$0		N/A
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Redemption of Principal (831) \$10,265,000 \$11,2716,427 \$12,230,622 5% 9 Buildings (720) \$77,982,140 \$11,457,200 \$48,559,995 1% 9 Interest on Bonds or Notes (822) \$5,404,074 \$5,367,537 \$6,100,119 \$5,529,950 1% -9 Computer Hardware (741) \$721,637 \$121,8318 \$123,0386 \$1,973,867 549,747 56,367,537 are, Application Systems, or Productivity Applications Needed in the Operation of a School (747) \$3385,185 \$531,443 \$747,360 \$885,334 15% -9 Land and Easements (710) \$0 \$242,424 \$3343,324 \$434,425 \$516,640 19% 19 Improvements Other Trans Buildings (715) \$226,224 \$343,324 \$434,425 \$516,640 19% 19 Certified Salaties (170) \$37,327 \$391,498 \$341,367 \$371,374 0% 9 Certified Salaties (170) \$377,327 \$314,498 \$341,367 \$371,374 0% 9 Other Funchased Protocissional and Texhicia Services (319) <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
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Noncertified Salaries (120) \$254,294 \$343,324 \$434,425 \$516,640 19% 19 Improvements Other Than Buildings (715) \$265,234 \$448,804 \$451,629 \$410,712 12% -9 Certified Salaries (110) \$377,527 \$391,498 \$341,367 \$371,374 0% 9 Bank Service Charges (871) \$373,255 \$227,818 \$30,476 \$371,374 0% 9 Other General Supplies (615,660 to 689) \$0 \$0 \$0 \$313,253 NNA NN Other Purchased Professional and Technical Services (319) \$577,905 \$241,307 \$305,485 \$264,601 -1% -17 Group Health Insurance (222) \$54,661 \$77,248 \$65,453 \$67,992 6% 4 Public Employee Retirement Lud (214) \$15,982 \$225,521 \$30,588 \$36,544 25% 19 Operational Supplies (611) \$1,777 \$5,921 \$30,486 \$20,615 -7% 11 Operational Supplies (614) \$17,777 \$5,921 \$24,268 \$2							-8%
Improvements Other Than Buildings (715) \$266,234 \$484,804 \$451,629 \$410,712 12% -9 Certified Salaries (110) \$377,527 \$391,498 \$341,367 \$371,374 0% 9 Bank Service Charges (871) \$37,325 \$27,818 \$30,476 \$317,791 71% >500 Other General Supplies (615,660 to 689) \$0 \$0 \$0 \$313,253 N/A N/A Other Purchased Professional and Technical Services (319) \$577,905 \$241,307 \$305,495 \$254,501 -19% -17 Group Health Insurance (222) \$54,661 \$72,498 \$65,453 \$67,982 6% 4 Social Security-Noncertified Employee Retirement (211) \$19,990 \$33,398 \$38,232 \$44,478 24% 16 Public Employees Retirement (212) \$27,355 \$20,455 \$18,667 \$20,913 -6% 12 Operational Supplies (611) \$1,777 \$5,521 \$30,588 \$20,260 84% -79 Other Purchased Property Services; Rentals (440) \$27,414 \$23,		-			1 V		N/A
Certified Salaries (110) \$377,527 \$391,498 \$341,367 \$371,374 0% 9 Bank Service Charges (871) \$37,325 \$27,818 \$30,476 \$317,791 71% >500 Other General Supplies (615,660 to 689) \$0 \$0 \$0 \$313,253 NIA NIA Other Purchased Professional and Technical Services (319) \$577,905 \$241,307 \$305,495 \$224,501 -19% -17 Group Health Insurance (222) \$54,661 \$72,498 \$65,543 \$67,962 6% 4 Social Security-Noncrifilde Employee Retirement (211) \$18,990 \$33,398 \$38,232 \$44,478 24% 166 Social Security-Certified Employee Retirement (212) \$27,355 \$20,455 \$18,667 \$20,913 -6% 12 Operational Supplies (611) \$1,777 \$5,921 \$94,268 \$20,260 84% -79 Other Purchased Property Services; Rentals (440) \$27,441 \$23,554 \$22,572 \$20,151 -7% -111 Coreation Retimement Fund, After 7-1-95 (216) \$16,395<							19%
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$		\$265,234	\$484,804	\$451,629		12%	-9%
Other General Supplies (615, 660 to 689) \$0 \$0 \$0 \$313,253 N/A NA Other Purchased Professional and Technical Services (319) \$577,905 \$241,307 \$305,495 \$254,501 -19% -17 Group Health Insurance (222) \$54,661 \$72,498 \$\$65,453 \$\$67,982 6% 4 Social Security-Noncertified Employee Retirement (211) \$18,990 \$33,398 \$38,232 \$44,478 24% 16 Public Employee Retirement (211) \$18,990 \$33,398 \$38,232 \$44,478 24% 16 Social Security-Certified Employee Retirement (212) \$27,355 \$20,455 \$18,667 \$20,913 -6% 12 Operational Supplies (611) \$1,777 \$5,921 \$94,268 \$20,260 84% -79 Other Purchased Property Services; Rentals (440) \$27,441 \$23,554 \$22,572 \$20,151 -7% -11 Other Purchased Services (593) \$4,738 \$0 \$12,000 \$16,600 36% 33 Other Encheretentent Fund, After 7-1-95 (216)		\$377,527	\$391,498	\$341,367			9%
Other Purchased Professional and Technical Services (319) \$577,905 \$241,307 \$305,495 \$254,501 -19% -17 Group Health Insurance (222) \$54,661 \$72,498 \$65,453 \$67,982 6% 44 Social Security-Noncertified Employee Retirement (211) \$18,990 \$33,398 \$38,232 \$44,478 24% 16 Deblic Employee Retirement Fund (214) \$15,082 \$25,521 \$30,588 \$36,544 25% 19 Social Security-Certified Employee Retirement (212) \$27,355 \$20,455 \$18,667 \$20,913 -6% 12 Operational Supplies (611) \$1,777 \$5,921 \$94,268 \$20,260 84% 79 Operational Supplies (610) \$1,777 \$5,921 \$94,268 \$20,260 84% 79 Other Purchased Property Services; Rentals (440) \$27,441 \$22,572 \$20,151 -7% -11 Other Purchased Property Services; Rentals (440) \$27,441 \$22,572 \$20,151 -7% -11 Other Group Insurance - dental, vision, accident, long term disability (224) <td< td=""><td></td><td>\$37,325</td><td>\$27,818</td><td>\$30,476</td><td>\$317,791</td><td>71%</td><td>> 500%</td></td<>		\$37,325	\$27,818	\$30,476	\$317,791	71%	> 500%
Group Health Insurance (222) \$54,661 \$72,498 \$65,453 \$67,982 6% 4 Social Security-Noncertified Employee Retirement (211) \$18,990 \$33,398 \$38,232 \$44,478 24% 16 Public Employee Retirement (214) \$15,082 \$25,521 \$30,588 \$36,544 25% 19 Social Security-Certified Employee Retirement (212) \$27,355 \$20,455 \$18,667 \$20,913 -6% 12 Operational Supplies (611) \$1,777 \$5,921 \$94,268 \$20,260 84% -79 Purchased Property Services; Rentals (440) \$27,441 \$23,554 \$22,572 \$20,151 -7% -11 Other Purchased Services (593) \$4,738 \$0 \$12,000 36% 33 Teacher Retirement Fund, After 7-1-95 (216) \$16,395 \$15,380 \$14,189 \$15,474 -1% 9 Other Group Insurance - dental, vision, accident, long term disabilty (224) \$7,906 \$11,510 \$10,431 \$11,662 10% 12 Teacher Retirement Fund, Prior to 7-1-95 (215)	Other General Supplies (615, 660 to 689)	\$0	\$0	\$0	\$313,253	N/A	N/A
Social Security-Noncertified Employee Retirement (211) \$18,990 \$33,398 \$38,232 \$44,478 24% 16 Public Employees Retirement Fund (214) \$15,082 \$25,521 \$30,588 \$36,544 25% 19 Social Security-Certified Employee Retirement (212) \$27,355 \$20,455 \$18,667 \$20,913 -6% 12 Operational Supplies (611) \$1,777 \$5,921 \$94,268 \$20,200 84% -79 Purchased Property Services; Rentals (440) \$27,441 \$23,554 \$22,572 \$20,151 -7% -11 Other Purchased Services (593) \$4,738 \$0 \$12,000 \$16,000 36% 33 Teacher Retirement Fund, After 7-1-95 (216) \$16,395 \$15,380 \$14,189 \$15,474 -1% 99 Other Group Insurance - dental, vision, accident, Iong term disability (224) \$7,906 \$11,510 \$14,139 \$15,474 -1% 99 Other Employee Benefits (241 to 200) \$3,435 \$9,784 \$8,461 \$8,715 26% 33 Miscellaneous Objects (876 to 899) </td <td>Other Purchased Professional and Technical Services (319)</td> <td>\$577,905</td> <td>\$241,307</td> <td>\$305,495</td> <td>\$254,501</td> <td>-19%</td> <td>-17%</td>	Other Purchased Professional and Technical Services (319)	\$577,905	\$241,307	\$305,495	\$254,501	-19%	-17%
Public Employees Retirement Fund (214) \$15,082 \$25,521 \$30,588 \$36,544 25% 19 Social Security-Certified Employee Retirement (212) \$27,355 \$20,455 \$18,667 \$20,913 -6% 12 Operational Supplies (611) \$17,777 \$5,921 \$94,268 \$20,260 84% -79 Purchased Property Services; Rentals (440) \$27,441 \$23,554 \$22,0151 -7% -11 Other Purchased Services (593) \$4,738 \$0 \$12,000 \$16,000 36% 33 Teacher Retirement Fund, After 7-1-95 (216) \$16,395 \$15,380 \$14,189 \$15,474 -1% 99 Other Group Insurance - dental, vision, accident, long term disability (224) \$7,906 \$11,510 \$10,431 \$11,662 10% 12 Teacher Retirement Fund, Prior to 7-1-95 (215) \$10,999 \$11,094 \$10,313 \$11,251 1% 9 Other Employee Benefits (241 to 290) \$3,325 \$5,750 \$6,217 \$2,824 -4% -555 Miscellaneous Objects (876 to 899) \$3,295	Group Health Insurance (222)	\$54,661	\$72,498	\$65,453	\$67,982	6%	4%
Social Security-Certified Employee Retirement (212) \$27,355 \$20,455 \$18,667 \$20,913 -6% 12 Operational Supplies (611) \$1,777 \$5,921 \$94,268 \$20,260 84% -79 Purchased Property Services; Rentals (440) \$27,441 \$23,554 \$22,572 \$20,151 -7% -11 Other Purchased Services (593) \$4,738 \$0 \$12,000 \$16,000 366% 33 Teacher Retirement Fund, After 7-1-95 (216) \$16,395 \$15,380 \$14,189 \$15,474 -1% 9 Other Group Insurance - dental, vision, accident, long term disability (224) \$7,906 \$11,510 \$10,431 \$11,662 10% 12 Miscellaneous Objects (876 to 899) \$3,295 \$5,050 \$6,217 \$2,824 -4% -55 Travel (580) \$717 \$1,338 \$2,436 \$2,508 37% 33 Group Life Insurance (221) \$733 \$1,182 \$1,256 \$1,189 13% -5 Miscellaneous Objects (876 to 899) \$3,295 \$5,5050 \$6	Social Security-Noncertified Employee Retirement (211)	\$18,990	\$33,398	\$38,232	\$44,478	24%	16%
Operational Supplies (611) \$1,777 \$5,921 \$94,268 \$20,260 84% -79 Purchased Property Services; Rentals (440) \$27,441 \$23,554 \$22,572 \$20,151 -7% -11 Other Purchased Services (593) \$4,738 \$0 \$12,000 \$16,000 36% 33 Teacher Retirement Fund, After 7-1-95 (216) \$16,395 \$15,380 \$11,489 \$15,474 -1% 9 Other Group Insurance - dental, vision, accident, long term disabilty (224) \$7,906 \$11,510 \$10,431 \$11,662 10% 12 Teacher Retirement Fund, Prior to 7-1-95 (215) \$10,999 \$11,104 \$10,431 \$11,251 1% 9 Other Employee Benefits (241 to 290) \$3,435 \$9,784 \$8,461 \$8,715 26% 3 Miscellaneous Objects (876 to 899) \$3,295 \$5,5050 \$6,217 \$2,824 -4% -55 Group Life Insurance (221) \$733 \$1,182 \$1,256 \$1,189 13% -55 Group Life Insurance (221) \$733 \$1,182	Public Employees Retirement Fund (214)	\$15,082	\$25,521	\$30,588	\$36,544	25%	19%
Operational Supplies (611) \$1,777 \$5,921 \$94,268 \$20,260 84% -79 Purchased Property Services; Rentals (440) \$27,441 \$23,554 \$22,572 \$20,151 -7% -11 Other Purchased Services (593) \$4,738 \$0 \$12,000 \$16,000 36% 33 Teacher Retirement Fund, After 7-1-95 (216) \$16,395 \$15,380 \$11,489 \$15,474 -1% 9 Other Group Insurance - dental, vision, accident, long term disabily (224) \$7,906 \$11,104 \$10,313 \$11,251 10% 12 Teacher Retirement Fund, Prior to 7-1-95 (215) \$10,999 \$11,094 \$10,313 \$11,251 10% 9 Other Employee Benefits (241 to 290) \$3,435 \$9,784 \$8,461 \$8,715 26% 33 Miscellaneous Objects (876 to 899) \$3,295 \$5,5050 \$6,217 \$2,824 -4% -55 Group Life Insurance (221) \$733 \$1,182 \$1,256 \$1,189 13% -55 Group Life Insurance (221) \$733 \$1,182	Social Security-Certified Employee Retirement (212)	\$27,355	\$20,455	\$18,667	\$20,913	-6%	12%
Purchased Property Services; Rentals (440)\$27,441\$23,554\$22,572\$20,151-7%-11Other Purchased Services (593)\$4,738\$0\$12,000\$16,00036%33Teacher Retirement Fund, After 7-1-95 (216)\$16,395\$15,380\$14,189\$15,474-1%9Other Group Insurance - dental, vision, accident, long term disabilty (224)\$7,906\$11,510\$10,431\$11,66210%12Teacher Retirement Fund, Prior to 7-1-95 (215)\$10,999\$11,094\$10,313\$11,2511%9Other Employee Benefits (241 to 290)\$3,435\$9,784\$8,461\$8,71526%33Other Employee Benefits (241 to 290)\$3,435\$9,784\$8,461\$8,71526%33Miscellaneous Objects (876 to 899)\$3,295\$5,050\$6,217\$2,824-4%-55Travel (580)\$717\$1,338\$2,436\$2,50837%33Group Life Insurance (221)\$773\$1,182\$1,256\$1,18913%-5Food Purchases (614)\$0\$0\$0\$516N/AN/AVehicles (731)\$0\$69,682\$32,249\$0N/A-100Unemployment compensation (230)\$530\$222\$0\$0\$100%N/A	Operational Supplies (611)			\$94,268		84%	-79%
Teacher Retirement Fund, After 7-1-95 (216) \$16,395 \$15,380 \$14,189 \$15,474 -1% 9 Other Group Insurance - dental, vision, accident, long term disabilty (224) \$7,906 \$11,510 \$10,431 \$11,662 10% 12 Teacher Retirement Fund, Prior to 7-1-95 (215) \$10,999 \$11,094 \$10,313 \$11,251 1% 9 Other Employee Benefits (241 to 290) \$3,435 \$9,784 \$8,461 \$8,715 26% 3 Other Employee Benefits (241 to 290) \$3,435 \$9,784 \$8,461 \$8,715 26% 3 Miscellaneous Objects (876 to 899) \$3,295 \$5,050 \$6,217 \$2,824 -4% -55 Travel (580) \$717 \$1,338 \$2,436 \$2,508 37% 3 Group Life Insurance (221) \$733 \$1,182 \$1,256 \$1,189 13% -5 Food Purchases (614) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0<	Purchased Property Services; Rentals (440)	\$27,441	\$23,554	\$22,572	\$20,151	-7%	-11%
Other Group Insurance - dental, vision, accident, long term disability (224) \$7,906 \$11,510 \$10,431 \$11,662 10% 12 Teacher Retirement Fund, Prior to 7-1-95 (215) \$10,999 \$11,094 \$10,313 \$11,251 1% 99 Other Employee Benefits (241 to 290) \$3,435 \$9,784 \$8,461 \$8,715 26% 33 Other Employee Benefits (241 to 290) \$3,435 \$9,784 \$8,461 \$8,715 26% 33 Other Employee Benefits (241 to 290) \$3,295 \$5,050 \$6,217 \$2,824 -4% -55 Travel (580) \$717 \$1,338 \$2,436 \$2,508 37% 3 Group Life Insurance (221) \$733 \$1,182 \$1,256 \$1,189 13% -5 Food Purchases (614) \$0 \$0 \$0 \$0 \$1,48 \$1,48 \$1,49 \$13% -5 Group Life Insurance (221) \$733 \$1,825 \$1,89 \$1,40 \$1 \$1	Other Purchased Services (593)	\$4,738	\$0	\$12,000	\$16,000	36%	33%
Teacher Retirement Fund, Prior to 7-1-95 (215) \$10,999 \$11,094 \$10,313 \$11,251 1% 9 Other Employee Benefits (241 to 290) \$3,435 \$9,784 \$8,461 \$8,715 26% 3 Miscellaneous Objects (876 to 899) \$3,295 \$5,050 \$6,217 \$2,824 -4% -55 Travel (580) \$717 \$1,338 \$2,436 \$2,508 37% 3 Group Life Insurance (221) \$733 \$1,182 \$1,256 \$1,189 13% -5 Food Purchases (614) \$0 \$0 \$0 \$11,09 \$10 \$10 Vehicles (731) \$0 \$69,682 \$32,249 \$0 N/A -100 Unemployment compensation (230) \$530 \$222 \$0 \$0 -100% N/A	Teacher Retirement Fund, After 7-1-95 (216)	\$16,395	\$15,380	\$14,189	\$15,474	-1%	9%
Teacher Retirement Fund, Prior to 7-1-95 (215) \$10,999 \$11,094 \$10,313 \$11,251 1% 99 Other Employee Benefits (241 to 290) \$3,435 \$9,784 \$8,461 \$8,715 26% 33 Miscellaneous Objects (876 to 899) \$3,295 \$5,050 \$6,217 \$2,824 -4% -55 Travel (580) \$717 \$1,338 \$2,436 \$2,508 37% 33 Group Life Insurance (221) \$733 \$1,182 \$1,256 \$1,189 13% -5 Food Purchases (614) \$0 \$0 \$0 \$11,09 \$10 \$10 Vehicles (731) \$0 \$69,682 \$32,249 \$0 \$10 \$100 Unemployment compensation (230) \$530 \$222 \$0 \$0 -100% \$10	Other Group Insurance - dental, vision, accident, long term disability (224)	\$7,906	\$11,510	\$10,431	\$11,662	10%	12%
Other Employee Benefits (241 to 290) \$3,435 \$9,784 \$8,461 \$8,715 26% 33 Miscellaneous Objects (876 to 899) \$3,295 \$5,050 \$6,217 \$2,824 -4% -55 Travel (580) \$717 \$1,338 \$2,436 \$2,508 37% 3 Group Life Insurance (221) \$733 \$1,182 \$1,256 \$1,189 13% -5 Food Purchases (614) \$0 \$0 \$0 \$1,189 N/A N/A Vehicles (731) \$0 \$69,682 \$32,249 \$0 N/A -100% N/A					\$11,251	1%	9%
Miscellaneous Objects (876 to 899) \$3,295 \$5,050 \$6,217 \$2,824 -4% -55 Travel (580) \$717 \$1,338 \$2,436 \$2,508 37% 3 Group Life Insurance (221) \$733 \$1,182 \$1,256 \$1,189 13% -5 Food Purchases (614) \$0 \$0 \$0 \$516 N/A N/A Vehicles (731) \$0 \$69,682 \$32,249 \$0 N/A -100% Unemployment compensation (230) \$530 \$222 \$0	Other Employee Benefits (241 to 290)	-	\$9,784	\$8,461	\$8,715	26%	3%
Travel (580) \$717 \$1,338 \$2,436 \$2,508 37% 3 Group Life Insurance (221) \$733 \$1,182 \$1,256 \$1,189 13% -5 Food Purchases (614) \$0 \$0 \$0 \$516 N/A N/A Vehicles (731) \$0 \$69,682 \$32,249 \$0 N/A -100 Unemployment compensation (230) \$530 \$222 \$0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>-4%</td> <td>-55%</td>						-4%	-55%
Group Life Insurance (221) \$733 \$1,182 \$1,256 \$1,189 13% -5 Food Purchases (614) \$0 \$0 \$0 \$516 N/A N/A Vehicles (731) \$0 \$69,682 \$32,249 \$0 N/A -100 Unemployment compensation (230) \$530 \$222 \$0 \$0 -100% N/A							3%
Food Purchases (614) \$0 \$0 \$0 \$516 N/A N/A Vehicles (731) \$0 \$69,682 \$32,249 \$0 N/A -100 Unemployment compensation (230) \$530 \$222 \$0 \$0 -100% N/A							-5%
Vehicles (731) \$0 \$69,682 \$32,249 \$0 N/A -100 Unemployment compensation (230) \$530 \$222 \$0 \$0 -100% N/A							N/A
Unemployment compensation (230) \$530 \$222 \$0 \$0 -100% N							-100%
		-		-			N/A
							28%
		. , ,		. , . , ,	. ,,		

					4 Year Compound	Increase from
Noblesville Schools (307	΄ Ο)	FY 2012	FY 2013	FY 2014	Annual Growth Rate	Previous Year
Grand To	otal \$86,847,381	\$101,605,615	\$107,150,731	\$119,937,043	8%	12%