

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Excel Center - Kokomo (9355)**

Excel Center - Kokomo (9355)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$0	\$0	\$0	\$270,142	N/A	N/A
Group Health Insurance (222)	\$0	\$0	\$0	\$54,978	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	\$25,066	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$0	\$19,863	N/A	N/A
Connectivity (744)	\$0	\$0	\$0	\$14,484	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$13,167	N/A	N/A
Stipends (131)	\$0	\$0	\$0	\$12,362	N/A	N/A
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$0	\$9,155	N/A	N/A
Travel (580)	\$0	\$0	\$0	\$6,905	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$6,581	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$0	\$4,974	N/A	N/A
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$4,307	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$3,627	N/A	N/A
Unemployment compensation (230)	\$0	\$0	\$0	\$1,537	N/A	N/A
Noncertified Salaries (120)	\$0	\$0	\$0	\$1,500	N/A	N/A
Textbooks (630)	\$0	\$0	\$0	\$1,465	N/A	N/A
Group Life Insurance (221)	\$0	\$0	\$0	\$802	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$0	\$38	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,953</b>	<b>N/A</b>	<b>N/A</b>
<b>Student Instructional Support</b>						
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$318,817	N/A	N/A
Noncertified Salaries (120)	\$0	\$0	\$0	\$232,694	N/A	N/A
Certified Salaries (110)	\$0	\$0	\$0	\$154,386	N/A	N/A
Group Health Insurance (222)	\$0	\$0	\$0	\$86,462	N/A	N/A
Stipends (131)	\$0	\$0	\$0	\$18,957	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$18,152	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	\$17,451	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$0	\$17,224	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$0	\$11,884	N/A	N/A
Travel (580)	\$0	\$0	\$0	\$7,854	N/A	N/A
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$6,534	N/A	N/A
Printing and Binding (550)	\$0	\$0	\$0	\$2,012	N/A	N/A
Telephone (531)	\$0	\$0	\$0	\$1,937	N/A	N/A
Unemployment compensation (230)	\$0	\$0	\$0	\$1,615	N/A	N/A

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Group Life Insurance (221)	\$0	\$0	\$0	\$1,458	N/A	N/A
Dues and Fees (810)	\$0	\$0	\$0	\$1,423	N/A	N/A
Postage and Postage Machine Rental (532)	\$0	\$0	\$0	\$822	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$0	\$358	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,039</b>	<b>N/A</b>	<b>N/A</b>
<b>Overhead and Operational</b>						
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$111,046	N/A	N/A
Purchased Property Services; Cleaning Services (420)	\$0	\$0	\$0	\$42,880	N/A	N/A
Heating and Cooling for Buildings - Electricity (621)	\$0	\$0	\$0	\$15,969	N/A	N/A
Heating and Cooling for Buildings - Gas (622)	\$0	\$0	\$0	\$6,638	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$6,124	N/A	N/A
Utility Services Water and Sewage (411)	\$0	\$0	\$0	\$3,820	N/A	N/A
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$0	\$0	\$3,639	N/A	N/A
Food Purchases (614)	\$0	\$0	\$0	\$2,049	N/A	N/A
Utility Services Removal of Refuse and Garbage (412)	\$0	\$0	\$0	\$1,289	N/A	N/A
Bank Service Charges (871)	\$0	\$0	\$0	\$352	N/A	N/A
Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	\$182	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$0	\$100	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$194,089</b>	<b>N/A</b>	<b>N/A</b>
<b>Nonoperational</b>						
Purchased Property Services; Construction Services (450)	\$0	\$0	\$0	\$580,453	N/A	N/A
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$0	\$524,486	N/A	N/A
Purchased Property Services; Rentals (440)	\$0	\$0	\$0	\$117,283	N/A	N/A
Noncertified Salaries (120)	\$0	\$0	\$0	\$63,186	N/A	N/A
Interest on Bonds or Notes (832)	\$0	\$0	\$0	\$21,056	N/A	N/A
Equipment (730)	\$0	\$0	\$0	\$14,637	N/A	N/A
Group Health Insurance (222)	\$0	\$0	\$0	\$7,212	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$0	\$4,774	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$4,297	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$3,793	N/A	N/A
Computer Hardware (741)	\$0	\$0	\$0	\$946	N/A	N/A
Stipends (131)	\$0	\$0	\$0	\$736	N/A	N/A
Unemployment compensation (230)	\$0	\$0	\$0	\$543	N/A	N/A
Travel (580)	\$0	\$0	\$0	\$147	N/A	N/A

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Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	\$130	N/A	N/A
Group Life Insurance (221)	\$0	\$0	\$0	-\$1	N/A	N/A
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,343,676</b>	<b>N/A</b>	<b>N/A</b>
<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,888,756</b>	<b>N/A</b>	<b>N/A</b>