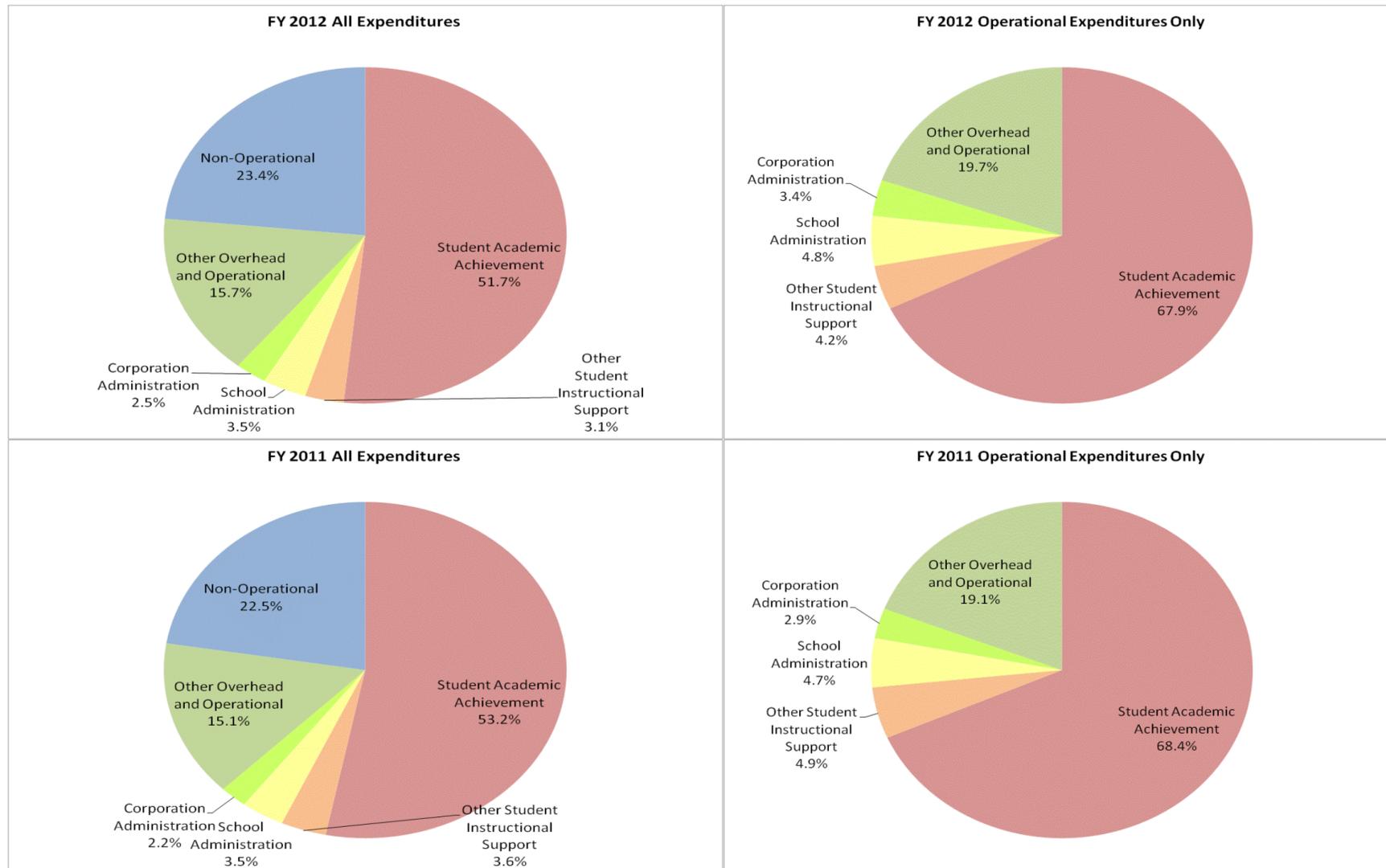


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**East Noble School Corp (6060)**

East Noble School Corp (6060)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$19,435,722	52.9%	\$21,388,260	51.6%	\$20,539,936	53.2%	\$20,164,893	51.7%
Student Instructional Support	\$3,349,108	9.1%	\$3,281,050	7.9%	\$2,755,027	7.1%	\$2,591,381	6.6%
Overhead and Operational	\$7,242,308	19.7%	\$6,994,425	16.9%	\$6,665,994	17.3%	\$7,098,408	18.2%
Nonoperational	\$6,745,859	18.3%	\$9,761,784	23.6%	\$8,676,919	22.5%	\$9,133,202	23.4%
<b>Grand Total</b>	<b>\$36,772,996</b>		<b>\$41,425,520</b>		<b>\$38,637,875</b>		<b>\$38,987,883</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	62.0%	59.6%	60.3%	58.4%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**East Noble School Corp (6060)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$142	\$0			-100%
	11050 Regular Programs; Full Day Kindergarten	\$50,805	\$796,883	\$696,106	\$780,611	> 500%	-2%	12%
	11100 Regular Programs; Elementary	\$4,635,053	\$6,641,478	\$6,896,700	\$6,905,923	49%	4%	0%
	11200 Regular Programs; Middle/Junior High	\$2,456,737	\$3,801,749	\$2,303,276	\$2,234,640	-9%	-41%	-3%
	11300 Regular Programs; High School	\$2,778,622	\$3,729,222	\$4,100,075	\$3,858,971	39%	3%	-6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$320,803	\$307,329	\$299,395		-7%	-3%
	11410 Vocational Education; Agriculture A	\$70,313	\$76,179	\$82,950	\$83,203	18%	9%	0%
	11460 Vocational Education; Occupational Home Economics	\$82,043	\$136,998	\$165,897	\$166,366	103%	21%	0%
	11470 Vocational Education; Business Education	\$61,066	\$67,228	\$72,589	\$73,566	20%	9%	1%
	11480 Vocational Education; Industrial Education A	\$44,665	\$0	\$0	\$0	-100%		
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$104,447	\$2,354			-98%
	11630 Regular Programs; Alternative Education Programs; High School	\$8,323	\$10,366	\$13,730	\$9,662	16%	-7%	-30%
	12110 Gifted And Talented; Gifted and Talented	\$25,899	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$55,195	\$43,371	\$12,891		-77%	-70%
	12210 Mental Disabilities; Mild Mental Disabilities	\$298,641	\$453,792	\$438,384	\$490,638	64%	8%	12%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$123,429	\$146,003	\$294,608	\$192,555	56%	32%	-35%
	12230 Mental Disabilities; Severe Mental Disabilities	\$158,388	\$216,881	\$225,122	\$73,964	-53%	-66%	-67%
	12310 Physical Impairment; Orthopedic Impairment	\$5,835	\$928	\$0	\$0	-100%	-100%	
	12330 Physical Impairment; Visual Impairment	\$57,036	\$78,977	\$102,264	\$24,983	-56%	-68%	-76%
	12340 Physical Impairment; Hearing Impairment	\$38,485	\$74,492	\$86,182	\$46,004	20%	-38%	-47%
	12350 Physical Impairment; Homebound	\$21,803	\$38,797	\$30,873	\$10,574	-52%	-73%	-66%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$360,736	\$467,810	\$452,168	\$447,946	24%	-4%	-1%
	12510 Culturally Different; Communication Disorders	\$6,812	\$19,613	\$25,096	\$27,289	301%	39%	9%
	12520 Culturally Different; Compensatory	\$1,800	\$2,323	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$474,764	\$597,561	\$485,424	\$427,219	-10%	-29%	-12%
	12810 Special Education Preschool	\$141,311	\$206,972	\$177,811	\$233,483	65%	13%	31%
	12900 Other Special Programs	\$1,886	\$2,874	\$0	\$0	-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$17,260	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$11,169	\$15,763	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$0	\$1,772	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$68,179	\$105,496	\$67,079	\$66,822	-2%	-37%	0%
	16100 Remediation Testing	\$38,195	\$45,794	\$34,255	\$30,929	-19%	-32%	-10%
	16200 Preventive Remediation	\$155,520	\$173,610	\$159,440	\$188,457	21%	9%	18%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$10,429	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$228,584	\$429,959	\$392,418	\$424,030	86%	-1%	8%
	22110 Improvement of Instruction; Service Area Direction	\$32,225	\$149,501	\$127,516	\$277,613	> 500%	86%	118%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$783,170	\$296,275	\$208,950	\$152,664	-81%	-48%	-27%
	22130 Improvement of Instruction; Instructional Staff Training	\$138,283	\$107,270	\$128,545	\$122,512	-11%	14%	-5%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$61,072	\$52,169	\$45,883	\$91,924	51%	76%	100%
	22220 Library/Media Services; School Library	\$390,489	\$407,196	\$279,808	\$240,685	-38%	-41%	-14%
	22230 Library/Media Services; Audiovisual	\$3,049	\$537	\$0	\$0	-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$239	\$28,440	\$1,796	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$97,031	\$97,950	\$98,810		2%	1%
	22360 Instruction, Related Technology; Network Support	\$577,720	\$970,130	\$1,516,076	\$1,179,182	104%	22%	-22%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$5,843	\$1,671	\$71,423		> 500%	> 500%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tr	\$0	\$0	\$0	\$311,115			
	22900 Other Support Service, Instructional Staff	\$0	\$16,366	\$844	\$97,378		495%	> 500%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$34,992	\$35,724			2%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$22	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$345,667	\$465,744	\$283,312	\$317,149	-8%	-32%	12%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$48,982	\$76,240	\$54,856	\$56,240	15%	-26%	3%
	26497 2007 Account Code - Teachers Retirement Fund	\$807,221	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$15,621,929</b>	<b>\$21,388,260</b>	<b>\$20,539,936</b>	<b>\$20,164,893</b>	<b>29%</b>	<b>-6%</b>	<b>-2%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	-\$16,028	\$0			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**East Noble School Corp (6060)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from	Increase from	Increase from
						FY 2006	FY 2009	previous year
	21130 Attendance and Social Work Services; Social Work Services	\$82,303	\$106,134	\$182,933	\$171,390	108%	61%	-6%
	21210 Guidance Services; Service Area Direction	\$73,228	\$85,194	\$89,208	\$91,627	25%	8%	3%
	21220 Guidance Services; Counseling Services	\$350,692	\$400,244	\$309,428	\$343,161	-2%	-14%	11%
	21290 Guidance Services; Other Guidance Services	\$7,434	\$40,827	\$7,055	\$6,070	-18%	-85%	-14%
	21320 Health Services; Medical Services	\$1,895	\$700	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$90,703	\$148,313	\$133,726	\$134,389	48%	-9%	0%
	21390 Health Services; Other Health Services	\$105,263	\$158,542	\$146,608	\$50,254	-52%	-68%	-66%
	21410 Psychological Services; Service Area Direction	\$61,928	\$83,786	\$98,459	\$96,661	56%	15%	-2%
	21420 Psychological Testing	\$65,815	\$114,162	\$98,527	\$37,852	-42%	-67%	-62%
	21430 Psychological Counseling	\$12,522	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$198,695	\$288,616	\$227,399	\$237,783	20%	-18%	5%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Se	\$6,668	\$0	\$0	\$0	-100%		
	21810 Special Education Administration; Service Area Direction	\$129,099	\$150,319	\$49,703	\$17,149	-87%	-89%	-65%
	21890 Special Education Administration; Other Special Education Administration	\$24,618	\$24,608	\$28,691	\$7,733	-69%	-69%	-73%
	21990 Other Support Services, Students; Other Student Services	\$59,405	\$86,792	\$52,804	\$18,562	-69%	-79%	-65%
	24100 Office of The Principal	\$1,251,926	\$1,480,614	\$1,241,194	\$1,289,666	3%	-13%	4%
	24900 Other Support Services, School Administration	\$98,707	\$112,199	\$105,320	\$89,083	-10%	-21%	-15%
<b>Student Instructional Support Total</b>		<b>\$2,620,901</b>	<b>\$3,281,050</b>	<b>\$2,755,027</b>	<b>\$2,591,381</b>	<b>-1%</b>	<b>-21%</b>	<b>-6%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$36,281	\$31,130	\$34,347	\$43,023	19%	38%	25%
	23150 Board of Education; Legal Services	\$10,654	\$22,454	\$13,256	\$34,083	220%	52%	157%
	23160 Board of Education; Promotion Expenses	\$310	\$5,381	\$1,895	\$4,079	> 500%	-24%	115%
	23190 Board of Education; Other Governing Body Services	\$0	\$3,389	\$1,674	\$62,757		> 500%	> 500%
	23210 Executive Administration; Office of The Superintendent	\$235,357	\$547,045	\$470,976	\$434,155	84%	-21%	-8%
	23220 Executive Administration; Community Relations	\$0	\$146	\$0	\$700		379%	
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$700	\$1,087			55%
	25110 Fiscal Services; Office of The Business Manager	\$82,676	\$112,746	\$111,167	\$121,205	47%	8%	9%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$32,320	\$40,412	\$35,392	\$36,496	13%	-10%	3%
	25150 Fiscal Services; Payroll Services	\$32,197	\$38,433	\$41,851	\$42,954	33%	12%	3%
	25191 Other Fiscal Services; Refund of Revenue	\$1,951	\$3,293	\$10,627	\$16,447	> 500%	400%	55%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$1,000	\$500			-50%
	25199 Other Fiscal Services; Other	\$879	\$10,457	\$66,211	\$135,032	> 500%	> 500%	104%
	25400 Planning, Research, Development and Evaluation	\$4,500	\$3,348	\$0	\$0	-100%	-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$9,259	\$8,969	\$6,370	\$14,816	60%	65%	133%
	25750 Personnel Services; Health Services	\$9,625	\$3,791	\$0	\$0	-100%	-100%	
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$19,023	\$19,249			1%
	25870 Administrative Technology Services; Professional Development Costs For Administrat	\$0	\$0	\$0	\$4,369			
	25890 Other Technology Services	\$0	\$7,857	\$20,092	\$1,000		-87%	-95%
	25910 Judgments	\$0	\$2,540	\$1,720	\$1,720		-32%	0%
	25920 Ditch Assessments	\$3,789	\$3,017	\$2,855	\$2,855	-25%	-5%	0%
	25990 Other Support Services, Central	\$24,505	\$8,948	\$9,170	\$14,627	-40%	63%	60%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$32,394	\$64,371	\$3,592	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,152,797	\$2,273,673	\$2,064,464	\$1,875,121	-13%	-18%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$60,801	\$92,168	\$104,802	\$91,083	50%	-1%	-13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$657,462	\$269,991	\$243,194	\$264,904	-60%	-2%	9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,485	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$4,326	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,037	\$27,576	\$31,812	\$54,208	> 500%	97%	70%
	26600 Operation and Maintenance of Plant Services; Security Services	\$23,306	\$955	\$8,518	-\$3,237	-114%	-439%	-138%
	26700 Operation and Maintenance of Plant Services; Insurance	\$214,568	\$192,820	\$170,032	\$327,088	52%	70%	92%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pl	\$0	\$129	\$2,855	\$23,350		> 500%	> 500%
	27010 Student Transportation; Service Area Direction	\$28,232	\$0	\$59,437	\$109,538	288%		84%
	27100 Student Transportation; Vehicle Operation	\$735,899	\$815,984	\$855,171	\$861,202	17%	6%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$478,614	\$554,007	\$533,494	\$530,159	11%	-4%	-1%
	27400 Student Transportation; Purchase of School Buses	\$192,769	\$350,774	\$258,788	\$292,367	52%	-17%	13%
	27500 Student Transportation; Insurance on Buses	\$42,214	\$19,022	\$25,872	\$30,672	-27%	61%	19%
	27700 Student Transportation; Contracted Transportation Services	\$4,332	\$69	\$4,709	\$47,659	> 500%	> 500%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$5,160			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**East Noble School Corp (6060)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	31100 Food Services Operations; Service Area Direction	\$35,454	\$46,770	\$51,133	\$51,757	46%	11%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$658,313	\$666,200	\$648,690	\$678,791	3%	2%	5%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$19	\$0			-100%
	31400 Food Services Operations; Food Purchases	\$613,966	\$765,258	\$749,805	\$860,402	40%	12%	15%
	31900 Other Food Services	\$11,198	\$1,305	\$1,281	\$7,031	-37%	439%	449%
<b>Overhead and Operational Total</b>		<b>\$6,434,470</b>	<b>\$6,994,425</b>	<b>\$6,665,994</b>	<b>\$7,098,408</b>	<b>10%</b>	<b>1%</b>	<b>6%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$0	\$0	\$0	\$200			
	33300 Civic Services	\$12,817	\$2,075	\$9,562	\$4,116	-68%	98%	-57%
	33400 Athletic Coaches	\$321,003	\$372,653	\$387,515	\$389,866	21%	5%	1%
	33990 Other Community Services; Other	\$2,506	\$0	\$144	\$0	-100%		-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$319,530	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$43,150	\$10,141	\$107,977	\$300,735	> 500%	> 500%	179%
	45100 Building Acquisition, Construction and Improvements	\$222,386	\$3,111,707	\$956,428	\$2,122,359	> 500%	-32%	122%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$142,091	\$300	\$566,926	\$0	-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$208,509	\$206,248	\$216,361	\$201,310	-3%	-2%	-7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$91,678	\$132,129	\$200,899		119%	52%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$436,117	\$237,228	\$721,596	\$313,608	-28%	32%	-57%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$43,252	\$51,551	\$23,137	\$40,415	-7%	-22%	75%
	51100 Debt Services; Principal on Debt; Bonds	\$255,876	\$928,511	\$253,136	\$257,494	1%	-72%	2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$6,372	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,601,500	\$4,683,000	\$5,239,000	\$5,236,000	14%	12%	0%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$45,127	\$60,320	\$63,010	\$66,199	47%	10%	5%
<b>Nonoperational Total</b>		<b>\$6,653,861</b>	<b>\$9,761,784</b>	<b>\$8,676,919</b>	<b>\$9,133,202</b>	<b>37%</b>	<b>-6%</b>	<b>5%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$379,932	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,374,830	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,725,870	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$15,041	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$946,163	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$5,441,836</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			