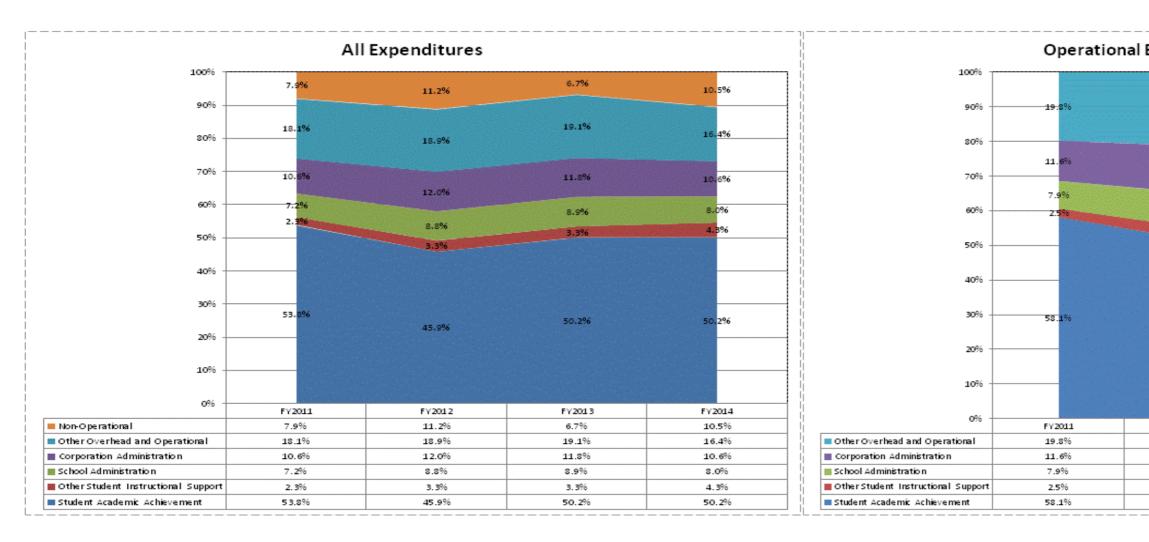
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2013 - June 2014 East Chicago Lighthouse Charter (9595)

		FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total
East Chicago Lighthouse Charter (9595)	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$1,483	1.1%	\$1,465,319	49.3%	\$2,724,213	50.2%	\$2,014,439	50.2%
Student Instructional Support	\$46,261	35.8%	\$210,884	7.1%	\$662,712	12.2%	\$493,026	12.3%
Overhead and Operational	\$76,640	59.2%	\$909,226	30.6%	\$1,679,261	30.9%	\$1,083,166	27.0%
Nonoperational	\$5,000	3.9%	\$385,155	13.0%	\$365,526	6.7%	\$420,922	10.5%
Grand Total	\$129,383		\$2,970,584		\$5,431,712		\$4,011,553	

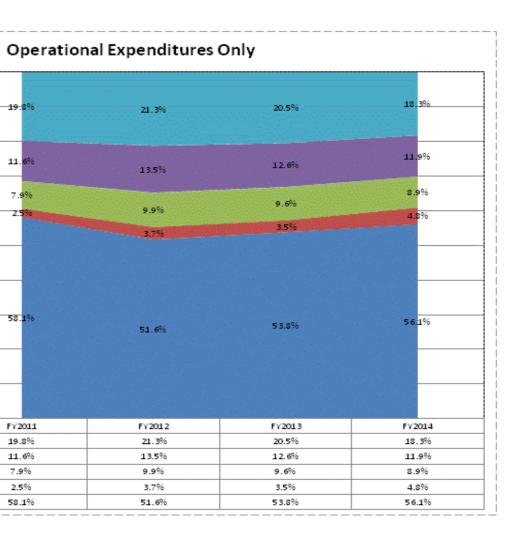
	FY 2006	FY 2009
Student Instructional Expenditures (Academic Achievement plus Support)	36.9%	56.4%



FY 2013	
62 4%	

FY 2014

62.5%



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2013 - June 2014 East Chicago Lighthouse Charter (9595)

		J		()		Increase from EV	Increase from EV	Increase from
Student Academic Achievement So Second State So Second State So 11100 Regular Programs; Ellowentary 50 Second State NA -27% 11100 Regular Programs; Ellowentary 50 Second State NA NA 11100 Regular Programs; Special Interest Programs So So So So So So So So So NA NA 1210 Gited And Talentics; Clinic and Talentics So So So So NA NA 1210 Gited And Talentics; Clinic and Talentics So Sissa, So Sissa, So Sissa, So NA NA 1210 Encidenter Programs; Non-Credit So Sissa, So So So NA 111% 1500 Encidenter Regularity Re	ount	FY 2006	EX 2009	FY 2013	FY 2014			previous year
1100 Regular Programs; Full Day Kindergarten 50 \$58,790 \$100,870 N/A 49% 11100 Regular Programs; Hondie/Junici High 50 \$58,790 \$510,787 \$560,044 N/A N/A 11200 Regular Programs; High School 50 \$50,788 \$516,274 N/A N/A 12100 Regular Programs; High School 50 \$50 \$50 \$0 N/A N/A 12100 Indian Talented; (filde and Talented; filde and Talented; f		112000	1 1 2005	112010	112014	2000	2005	previous year
11100 Regular Programs; Hold,Nurior High 50 5889,509 \$773,897 \$850,044 N/A -27% 11200 Regular Programs; Hold,Nurior High 50 50 \$522,471 \$22,016 N/A N/A 11200 Regular Programs; Hold and Talented; 50 50 \$57,849 \$7,647 N/A N/A 1210 Gitted And Talented; High Ability Student Programs 50 513,757 \$523,447 \$100 N/A N/A 1210 Gitted And Talented; High Ability Student Programs 50 \$13,757 \$233,450 \$177,897 \$100 N/A N/A 12100 Feeduard Control 50 \$13,87,91 \$232,823 N/A 111% 16200 Preventer Remediation 50 \$126,432 \$2379,239 \$267,223 N/A 111% 17000 Payments to Other Governmental Units Within State; Denote Conter Schools 50 \$50 \$50 \$0 N/A 1100% 21210 Inprovement of Instruction and Curriculum Development \$0 \$222 \$2,05 \$0 N/A 100% 21210 Inprovement of Instruction Student Conter Schools \$0 \$0 \$0 \$0 \$0 \$0 <t< td=""><td></td><td>\$0</td><td>\$69,790</td><td>\$106.915</td><td>\$103.870</td><td>N/A</td><td>49%</td><td>-3%</td></t<>		\$0	\$69,790	\$106.915	\$103.870	N/A	49%	-3%
11200 Regular Programs, Middle/Luiror High 50 50 \$30,768 \$316,274 NA NA 11210 Regular Programs, Middle/Luiror High 50 50 \$57,649 \$7,647 NA NA 12110 Gitted And Talentet; Gi								-16%
1130 Regular Programs; High School \$0 \$0 \$0.57,649 \$25,071 \$25,076 NA NA 1215 Offied And Talented; High Ability Student Programs \$0 \$0 \$7,649 \$7,647 NA NA 1215 Offied And Talented; High Ability Student Programs; Special Interest Programs \$0 \$13,87,87 \$22,82,434 \$17,2769 NA NA 15100 Enrichment Programs; Non-Credit \$0 \$13,63,42 \$27,299 \$22,22,00 NA 111% 16200 Preventive Remediation \$0 \$12,63,42 \$227,223 NA 111% 16200 Preventive Remediation \$0 \$20,738 \$22,2600 NA NA 17300 Payments to Other Governmental Units Within State; Payments to Charter Schools \$0 \$20,80 \$0 \$0 NA 100% 22180 Introvement of Instruction, Instruction and Curriculum Development \$0 \$22,50 \$0 \$0 \$76,477 \$78,477 22280 Instruction, Related Teachers Retirements Fund \$14,65,319 \$22,502 \$10,775 \$22,600 \$10,80 \$10,857 22300 Unter Support Service, Instructional Staft \$0 \$0 \$0 \$20,724,213								> 500%
12110 cifted And Talentet, Cifted and Talentet, Mark And T								-96%
12150 Gitted And Talented; High Ability Student Programs \$0			+ -					0%
1210 Mental Disabilities S0 \$138.780 \$238.434 \$172.769 N/A 24% 13600 Adu/Continuing Education Programs, Special Interest Programs \$0 \$10 \$126.422 \$277.329 \$267.223 N/A 111% 15000 Functhment Programs, Non-Credit \$0 \$126.422 \$277.329 \$267.223 N/A 111% 17500 Payments to Other Governmental Units Within State; Payments to Charter Schools \$0 \$0 \$205 \$0 \$0 N/A N/A 17500 Payments to Other Governmental Units Within State; Payments to Charter Schools \$0 \$225 \$0 \$0 N/A -100% 22130 Improvement of Instruction, Instructional Staff Taining \$0 \$252,934 \$335,726 \$225,602 N/A -100% 22260 Instruction, Related Teachors Relitement Fund \$672 \$25,037 \$46,279 \$10,779 >500% -57% 22260 Instruction, Related Teachers Relitement Fund \$0								N/A
1300 Adult/Continuing Education Programs: Special Interest Programs \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-28%</td>								-28%
16100 Enrichment Programs: Non-Credit \$0 \$124,432 \$279,299 \$267,223 N/A 111% 16200 Preventive Remediation \$0 \$89,103 \$217,881 \$232,800 N/A N/A 17900 Payments to Other Governmental Units Within State; Payments to Charter Schools \$0 \$205 \$0 \$0 N/A N/A 17900 Payments to Other Governmental Units Within State; Other \$0 \$529 \$2,085 \$0 N/A -100% 22130 Improvement of Instruction, Instructional Staff Training \$0 \$125,934 \$335,726 \$22,25012 N/A -100% 22300 Instructional Staff Training \$0 \$125,934 \$335,726 \$22,399 N/A N/A 22401 Instructional Staff Training \$0 \$0 \$0 \$0 \$0 \$1,483 \$1,465,319 \$2,214 \$2,017 \$1,404 22401 Controlocit - Teachers Retirement Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,404 \$1,404 \$1,404 \$1,404 \$1,404 \$1,404 \$2,299 \$1,								N/A
16200 Preventive Remediation \$0 \$217.899 \$222.000 N/A 161% 17800 Payments to Other Governmental Units Within State; Other \$0 \$00 \$00 \$00 N/A 161% 17800 Payments to Other Governmental Units Within State; Other \$0 \$205 \$00 \$00 N/A -100% 22120 Improvement of Instruction; Instruction			+ -	+ -				-4%
17800 Payments to Other Governmental Units Within State; Payments to Charter Schools \$0 \$0 \$00 \$00 \$0 N/A N/A 17800 Payments to Other Governmental Units Within State; Other \$0 \$226 \$0 \$0 N/A -100% 22130 Improvement of Instruction; Instructional Staff Training \$0 \$523 \$2,865 \$0 N/A -100% 22130 Improvement of Instruction; Instructional Staff Training \$0 \$127,834 \$335,726 \$225,003 \$46,279 \$10,795 > 500% -57% 22360 Instruction; Related Technology; Network Support \$677 \$0 \$0 \$2,399 N/A N/A 22400 Other Support Service, Instructional Staff \$0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>7%</td>								7%
17300 Payments to Other Governmental Units Within State; Other \$0 \$205 \$0 N/A -100% 2120 Improvement of Instruction; Instruction and Curriculum Development \$0 \$529 \$2.085 \$0 N/A 79% 2210 Liprovement of Instruction; I								-100%
22120 Improvement of Instruction; Instructional Staff Training \$0 \$529 \$2,085 \$0 N/A -100% 22130 Improvement of Instructional Staff Training \$0 \$12,934 \$335,726 \$225,002 N/A 79% 22100 Other Support Service, Instructional Staff \$0 </td <td></td> <td></td> <td>4 -</td> <td></td> <td></td> <td></td> <td></td> <td>N/A</td>			4 -					N/A
22130 Improvement of Instruction; Instructional Staff Training \$0 \$12.5,934 \$335,726 \$22.5,002 N/A 79% 2210 Library/Media Services; Service Area Direction \$898 \$0 \$0 \$0.2,999 N/A N/A 22300 Other Support Service, Instructional Staff \$672 \$25,037 \$46,279 \$10,795 >500% -57% 22000 Other Support Service, Instructional Staff \$50 \$0 \$2,399 N/A N/A 28497 2007 Account Code - Teachers Retirement Fund \$143 \$1,465,319 \$2,724,213 \$2,014,439 > 500% \$7% 2110 Attendance and Social Work Services; Service Area Direction \$0 \$0 \$0 \$0 \$0 \$1,483 \$1465,319 \$2,724,213 \$2,014,439 > 500% \$7% 2120 Guidance Services; Counseling Services \$0 <td></td> <td></td> <td></td> <td>+ -</td> <td></td> <td></td> <td></td> <td>-100%</td>				+ -				-100%
22210 Library/Media Services, Service Area Direction \$888 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7% 22300 Interuction, Related Technology, Network Support \$0 \$0 \$0 \$2,399 N/A N/A 22400 Other Support Service, Instructional Staff \$0 \$0 \$0 \$0 \$0 N/A N/A 25400 Instructional Code - Teachers Retirement Fund \$487 \$0 \$0 \$0 N/A N/A Student Academic Achievement Total \$1,483 \$1,465,319 \$2,724,213 \$2,014,439 \$00% 37% Student Lastructional Support \$0 \$0 \$0 \$0 \$0 N/A N/A 2120 Guidance Services: Counseling Services \$0					÷ •			-33%
22360 Instruction, Related Technology; Network Support \$672 \$25,037 \$44,279 \$10,795 >500% -57% 22000 Other Support Service, Instructional Staff \$0 \$0 \$2,399 N/A N/A Student Academic Achievement Total \$1,483 \$1,465,319 \$2,724,213 \$2,014,439 >500% 37% Student Academic Achievement Total \$1,483 \$1,465,319 \$2,724,213 \$2,014,439 >500% 37% Student Instructional Support \$1,483 \$1,465,319 \$2,724,213 \$2,014,439 >500% 37% Student Instructional Support \$1,483 \$1,465,319 \$2,724,213 \$2,014,439 >500% 37% Student Instructional Support Services; Services; Services area Direction \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,268 \$2,448 \$1,065 N/A N/A 21300 Other Support Services; Survices Services \$0 \$17,268 \$52,448 \$10,657% \$1110 \$116 \$145,2596 \$319,267 \$130,268 \$140,261								N/A
22900 Other Support Service, Instructional Staff S0 S0 S0 S2,399 N/A N/A 26497 2007 Account Code - Teachers Retirement Fund \$1,483 \$1,465,319 \$2,2724,213 \$2,014,439 >500% 37% Student Academic Achievement Total \$1,483 \$1,465,319 \$2,2724,213 \$2,014,439 >500% 37% Z1110 Attendance and Social Work Services; Service Area Direction \$0 \$0 \$0 \$0 \$0 N/A N/A 21200 Guidance Services; Counseling Services \$0 \$0 \$0,0 \$54,991 \$1,355 N/A N/A 21200 Guidance Services; Counseling Services \$0 \$17,268 \$52,448 \$1,665 N/A N/A 21300 Other Support Services, Students; Other Student Services \$0 \$17,268 \$52,448 \$1,655 N/A N/A 21900 Other Support Services, School Administration \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			4 -	+ -	+ -			-77%
26497 2007 Acciount Code - Teachers Retirement Fund -587 \$0 \$0 \$0 N/A N/A Student Academic Achievement Total \$1,483 \$1,483,319 \$2,724,213 \$2,014,439 >500% 37% Student Instructional Support 50 \$0 \$0 \$0 \$0 \$0 \$0 N/A N/A 21110 Attendance and Social Work Services; Service Area Direction \$0 \$0 \$0 \$0 \$0 N/A N/A 21290 Guidance Services; Counseling Services \$0 \$0 \$54,991 \$1,385 N/A N/A 21340 Health Services; Nurse Services \$0 \$17,268 \$52,448 \$1,665 N/A -90% 21400 Oftice of The Principal \$0								N/A
Student Academic Achievement Total \$1,483 \$1,483 \$1,483 \$1,465,319 \$2,214,439 > 500% 37% Student Instructional Support 21110 Attendance and Social Work Services; Service Area Direction \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 N/A N/A 21220 Guidance Services; Counseling Services \$0 \$0 \$50,991 \$1,385 N/A N/A 21390 Other Support Services, Students; Other Student Services \$0 \$0 \$0 \$94,699 N/A N/A 21990 Other Support Services, School Administration \$0 \$0 \$0 \$94,699 N/A N/A 24000 Other Support Services, School Administration \$0 \$0 \$0 \$0 N/A N/A Student Instructional Support Total \$44,248 \$210,884 \$662,712 \$493,026 >500% \$65% 23210 Executive Administration; Office of The Superintendent \$44,248 \$210,884 \$662,712 \$493,026 >500% \$23210 \$23210				1 -				N/A
Student Instructional Support \$0			4 -	4 -	+ -			-26%
21110 Attendance and Social Work Services; Service Area Direction \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$69,677 \$75,988 N/A N/A 21290 Guidance Services; Counseling Services \$0 \$0 \$54,991 \$1,385 N/A N/A 21290 Guidance Services; Other Guidance Services \$0 \$0 \$54,248 \$1,665 N/A N/A 21390 Other Support Services, Students; Other Student Services \$0 \$0 \$0 \$0 \$0 \$0,0 \$0 \$0,								
21220 Guidance Services; Counseling Services \$0 \$0 \$0 \$0 \$1,385 N/A N/A 21200 Guidance Services; Other Guidance Services \$0 \$0 \$54,991 \$1,385 N/A N/A 21301 Health Services; Nurse Services, Students; Other Student Services \$0 \$17,268 \$52,948 \$1,655 N/A -90% 21900 Other Support Services, Students; Other Student Services \$0								
21290Guidance Services; Other Guidance Services $\$0$ $\$0$ $\$54,991$ $\$1,385$ N/AN/A21340Health Services; Nurse Services $\$0$ $\$17,268$ $\$52,448$ $\$1,665$ N/A-90%21990Other Support Services, Students; Other Student Services $\$0$ $\$4,629$ N/AN/A24100Office of The Principal $\$44,248$ $\$193,616$ $\$485,596$ $\$319,287$ > 500% 65% 24900Other Support Services, School Administration $\$0$ $\$0$ $\$0$ $\$0$ N/AN/AStudent Instructional Support Totals44,248\$210,884\$662,712\$493,026> 500%134%Overhead and OperationalStudent Instructional Support Totals500\$488\$55,561\$3,833> 500%> 500%23150 Board of Education; Legal Services\$500\$488\$52,450\$332,787> 500%14%23220Executive Administration; Office of The Superintendent\$44,540\$291,808\$529,450\$332,787> 500%14%23220Executive Administration; Community Relations\$437\$24,781\$44,797\$66,658\$55,612124%24%25150Fiscal Services; Payroll Services; Financial Accounting\$3,991\$10,400\$2,471\$4,1895%60%25195Other Fiscal Services; Recutiment and Placement\$3,991\$10,400\$2,471\$4,1895%60%25195Other Fiscal Services; Renonel Services<								N/A
21340 Health Services; Nurse Services \$0 \$17,268 \$52,448 \$1,665 N/A -90% 21990 Other Support Services, Students; Other Student Services \$0 \$0 \$0 \$0 \$94,699 N/A N/A 24100 Office of The Principal \$44,248 \$193,616 \$485,596 \$319,287 > 500% 65% 24900 Other Support Services, School Administration \$0								9%
21990 Other Support Services, Students; Other Student Services \$0 \$0 \$0 \$0 \$94,699 N/A N/A 24100 Office of The Principal \$44,248 \$193,616 \$485,596 \$319,287 >500% 65% 24900 Other Support Services, School Administration \$0 \$0 \$0 \$0 \$0 N/A N/A Student Instructional Support Total \$44,248 \$193,616 \$485,596 \$319,287 >500% 65% Overhead and Operational \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$00% \$00% \$00% \$0%								-97%
24100 Office of The Principal \$44,248 \$193,616 \$485,596 \$319,287 > 500% 65% 24900 Other Support Services, School Administration \$0			\$17,268					-97%
24900 Other Support Services, School Administration \$0 </td <td></td> <td></td> <td>4 -</td> <td>+ -</td> <td></td> <td></td> <td></td> <td>N/A</td>			4 -	+ -				N/A
Student Instructional Support Total \$44,248 \$210,884 \$662,712 \$493,026 > 500% 134% Overhead and Operational 23150 Board of Education; Legal Services \$500 \$488 \$5,561 \$3,833 > 500% > 500% 23210 Executive Administration; Office of The Superintendent \$44,540 \$291,808 \$529,450 \$332,787 > 500% 14% 23220 Executive Administration; Community Relations \$44,781 \$44,797 \$66,658 \$55,612 124% 24% 25150 Fiscal Services; Payroll Services \$437 \$21,128 \$23,767 \$20,500 > 500% - 33% 25160 Fiscal Services; Financial Accounting \$33,991 \$10,400 \$2,471 \$4,180 \$50% - 60% 25195 Other Fiscal Services; Recruitment and Placement \$31 \$2,822 \$759 \$1,511 > 500% - 46% 25720 Personnel Services; Personnel Services \$1,628 \$1,988 \$4,869 \$3,170 95% 59% 25730 Per		\$44,248	\$193,616	\$485,596				-34%
Overhead and Operational 23150 Board of Education; Legal Services 2310 Executive Administration; Office of The Superintendent \$488 \$5,561 2320 Executive Administration; Office of The Superintendent \$44,540 \$291,808 \$2320 Executive Administration; Community Relations \$24,781 \$44,797 \$66,658 \$55,612 \$25150 Fiscal Services; Payroll Services \$437 \$21,128 \$23,767 \$20,500 \$25160 Fiscal Services; Financial Accounting \$25195 Other Fiscal Services; Bank Account Service Charge \$25195 Other Fiscal Services; Bank Account Service Charge \$25120 Personnel Services; Recruitment and Placement \$25120 Personnel Services; Personnel Services; Personnel Services \$25120 \$26120 \$25120 Personnel Services; Personnel Services \$25130 \$1,		÷ *	4 -	4 -	+ -			N/A
23150Board of Education; Legal Services\$500\$48.8\$5,56.1\$3,83.3> 500%> 500%23210Executive Administration; Office of The Superintendent\$44,540\$291,808\$529,450\$332,787> 500%14%23220Executive Administration; Community Relations\$24,781\$44,797\$66,658\$55,612124%24%25150Fiscal Services; Payroll Services\$437\$21,128\$23,767\$20,530> 500%-3%25160Fiscal Services; Financial Accounting\$3,991\$10,400\$2,471\$4,1895%-60%25195Other Fiscal Services; Bank Account Service Charge\$31\$2,822\$759\$1,511> 500%-46%25720Personnel Services; Recruitment and Placement\$1,628\$1,988\$4,869\$3,17095%59%25730Personnel Services; Personnel Services\$0\$0\$6,201\$5,233N/AN/A	lent Instructional Support Total	\$44,248	\$210,884	\$662,712	\$493,026	> 500%	134%	-26%
23150Board of Education; Legal Services\$500\$488\$5,561\$3,833> 500%> 500%23210Executive Administration; Office of The Superintendent\$44,540\$291,808\$529,450\$332,787> 500%14%23220Executive Administration; Community Relations\$24,781\$44,797\$66,658\$55,612124%24%25150Fiscal Services; Payroll Services\$437\$21,128\$23,767\$20,530> 500%-3%25160Fiscal Services; Financial Accounting\$3,991\$10,400\$2,471\$4,1895%-60%25195Other Fiscal Services; Bank Account Service Charge\$31\$2,822\$759\$1,511> 500%-46%25720Personnel Services; Recruitment and Placement\$1,628\$1,988\$4,869\$3,17095%59%25730Personnel Services; Personnel Services\$0\$0\$6,201\$5,233N/AN/A	rhead and Operational							
23210 Executive Administration; Office of The Superintendent \$44,540 \$291,808 \$529,450 \$332,787 > 500% 14% 2320 Executive Administration; Community Relations \$24,781 \$44,797 \$66,658 \$55,612 124% 24% 25150 Fiscal Services; Payroll Services \$437 \$21,128 \$23,767 \$20,530 > 500% -3% 25160 Fiscal Services; Financial Accounting \$3,991 \$10,400 \$2,471 \$4,189 5% -60% 25195 Other Fiscal Services; Bank Account Service Charge \$31 \$2,822 \$759 \$1,511 > 500% -46% 25720 Personnel Services; Recruitment and Placement \$1,628 \$1,988 \$4,869 \$3,170 95% 59% 25730 Personnel Services; Personnel Services \$0 \$0 \$6,201 \$5,233 N/A N/A		\$500	\$488	\$5,561	\$3 833	> 500%	> 500%	-31%
23220 Executive Administration; Community Relations \$24,781 \$44,797 \$66,658 \$55,612 124% 24% 25150 Fiscal Services; Payroll Services \$437 \$21,128 \$23,767 \$20,530 > 500% -3% 25160 Fiscal Services; Financial Accounting \$3,991 \$10,400 \$2,471 \$4,189 5% -60% 25195 Other Fiscal Services; Bank Account Service Charge \$31 \$2,822 \$759 \$1,511 > 500% -46% 25720 Personnel Services; Recruitment and Placement \$1,628 \$1,988 \$4,869 \$3,170 95% 59% 25730 Personnel Services; Personnel Services \$0 \$0 \$0 \$0 \$0 \$0 \$0,201 \$5,233 N/A N/A								-37%
25150 Fiscal Services; Payroll Services \$437 \$21,128 \$23,767 \$20,530 > 500% -3% 25160 Fiscal Services; Financial Accounting \$3,991 \$10,400 \$2,471 \$4,189 5% -60% 25195 Other Fiscal Services; Bank Account Service Charge \$31 \$2,822 \$759 \$1,511 > 500% -46% 25720 Personnel Services; Recruitment and Placement \$1,628 \$1,988 \$4,869 \$3,170 95% 59% 25730 Personnel Services; Personnel Services \$0 \$0 \$6,201 \$5,233 N/A N/A								-17%
25160 Fiscal Services; Financial Accounting \$3,991 \$10,400 \$2,471 \$4,189 5% -60% 25195 Other Fiscal Services; Bank Account Service Charge \$31 \$2,822 \$759 \$1,511 >500% -46% 25720 Personnel Services; Recruitment and Placement \$1,628 \$1,988 \$4,869 \$3,170 95% 59% 25730 Personnel Services; Personnel Services \$0 \$0 \$6,201 \$5,233 N/A N/A								-14%
25195 Other Fiscal Services; Bank Account Service Charge \$31 \$2,822 \$759 \$1,511 > 500% -46% 25720 Personnel Services; Recruitment and Placement \$1,628 \$1,988 \$4,869 \$3,170 95% 59% 25730 Personnel Services; Personnel Services \$0 \$0 \$6,201 \$5,233 N/A N/A								70%
25720 Personnel Services; Recruitment and Placement \$1,628 \$1,988 \$4,869 \$3,170 95% 59% 25730 Personnel Services; Personnel Services \$0 \$0 \$6,201 \$5,233 N/A N/A								99%
25730 Personnel Services; Personnel Services N/A N/A								-35%
								-16%
								-30%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$0 \$0 \$16,604 \$7,806 N/A N/A								-53%
26600 Operation and Maintenance of Plant Services; Security Services \$0 \$5,908 \$2,084 \$1,913 N/A -68%								-8%
26700 Operation and Maintenance of Plant Services; Insurance \$300 \$300 \$300 \$12,004 \$24,020 \$22,671 > 500% 89%								-6%
27700 Student Transportation; Contracted Transportation Services 84 24%								-37%
31200 Food Services Operations; Food Preparation and Dispensing \$0 \$0 \$29,463 \$0 \$0 \$0 N/A -100%								N/A
31400 Food Services Operations; Food Purchases \$0 \$170,587 \$381,559 \$209,466 N/A 23%								-45%
Overhead and Operational Total \$76,640 \$909,226 \$1,679,261 \$1,083,166 > 500% 19%								-35%
Nonoperational								
33990 Other Community Services; Other\$0\$0\$0\$0N/A	30 Other Community Services; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2013 - June 2014 East Chicago Lighthouse Charter (9595)

				<u>In</u>	crease from FY In	crease from FY	Increase from
Account	FY 2006	FY 2009	FY 2013	<u>FY 2014</u>	<u>2006</u>	<u>2009</u>	previous year
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$5,000	\$0	\$0	\$0	-100%	N/A	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$0	\$0	\$0	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$318,767	\$321,087	\$359,058	N/A	13%	12%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$566	\$33,189	\$50,614	N/A	> 500%	53%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$23,471	\$11,250	\$11,250	N/A	-52%	0%
54200 Common School Fund; Principal	\$0	\$17,002	\$0	\$0	N/A	-100%	N/A
54250 Common School Fund; Interest	\$0	\$25,348	\$0	\$0	N/A	-100%	N/A
Nonoperational Total	\$5,000	\$385,155	\$365,526	\$420,922	> 500%	9%	15%
Prorated By Fund							
26491 2007 Account Code - PERF	-\$614	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$2,874	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	-\$505	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$257	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$2,012	\$0	\$0	\$0	N/A	N/A	N/A