					4 Year Compound	Increase from
Crown Point Community Sch Corp (4660)	FY 2011	FY 2012	FY 2013	FY 2014	Annual Growth Rate	Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$19,495,987	\$19,941,108	\$20,002,437	\$20,486,343	1%	2%
Group Health Insurance (222)	\$4,055,725	\$4,455,167	\$4,594,908	\$4,651,220	3%	1%
Noncertified Salaries (120)	\$1,121,235	\$1,275,866	\$1,419,233	\$1,599,856	9%	13%
Social Security-Certified Employee Retirement (212)	\$1,482,874	\$1,517,456	\$1,514,313	\$1,586,632	2%	5%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,263,069	\$1,381,114	\$1,446,234	\$1,534,691	5%	6%
Pre-2008 object code - temporary salaries (header) (130)	\$553,112	\$654,109	\$653,965	\$1,027,217	17%	57%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$512,522	\$369,129	\$508,527	\$698,110	8%	37%
Other General Supplies (615, 660 to 689)	\$324,488	\$392,131	\$417,344	\$464,056	9%	11%
Other Group Insurance - dental, vision, accident, long term disabilty (224)	\$684,926	\$668,104	\$579,662	\$438,421	-11%	-24%
Severance/Early Retirement Pay (213)	\$416,067	\$470,477	\$428,877	\$381,820	-2%	-11%
Licensed Employees Temporary Salaries (135)	\$272,669	\$289,854	\$289,659	\$376,013	8%	30%
Operational Supplies (611)	\$328,381	\$546,452	\$367,528	\$339,066	1%	-8%
Computer Hardware (741)	\$3,916	\$0	\$0	\$274,416	189%	N/A
Other Technology Hardware (746)	\$77,014	\$535,703	\$300,311	\$246,176	34%	-18%
Telecommunications Equipment (745)	\$218,423	\$198,228	\$263,195	\$242,328	3%	-8%
Nonlicensed Employees Temporary Salaries (136)	\$186,516	\$181,415	\$183,234	\$200,983	2%	10%
Other Purchased Professional and Technical Services (319)	\$18,492	\$122,318	\$253,528	\$200,105	81%	-21%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$224,400	\$204,406	\$188,184	\$188,128	-4%	0%
Public Employees Retirement Fund (214)	\$56,007	\$80,526	\$106,595	\$168,128	32%	58%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$0	\$157,936	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$99,464	\$109,212	\$125,505	\$137,853	9%	10%
Equipment (730)	\$51,637	\$75,007	\$37,873	\$106,743	20%	182%
Workers Compensation Insurance (225)	\$45,834	\$71,515	\$103,345	\$105,923	23%	2%
Group Accident Insurance (223)	\$69,094	\$81,658	\$79,710	\$84,389	5%	6%
Library Books (640)	\$61,972	\$80,740	\$75,234	\$60,894	0%	-19%
Group Life Insurance (221)	\$35,870	\$39,374	\$42,254	\$42,538	4%	1%
Travel (580)	\$42,176	\$40,102	\$27,947	\$38,064	-3%	36%
Purchased Professional and Technnical Instruction Services (311)	\$27,711	\$30,961	\$30,138	\$34,087	5%	13%
Purchased Property Services; Repairs and Maintenance Services (430)	\$31,564	\$34,982	\$35,421	\$32,159	0%	-9%
Other Employee Benefits (241 to 290)	\$2,045	\$8,447	\$16,953	\$23,225	84%	37%
Postage and Postage Machine Rental (532)	\$15,683	\$16,464	\$16,930	\$19,942	6%	18%
Unemployment compensation (230)	\$45,909	\$18,675	\$8,523	\$11,880	-29%	39%
Periodicals (650)	\$9,512	\$9,492	\$9,630	\$9,580	0%	-1%
Dues and Fees (810)	\$6,099	\$254	\$14,028	\$7,243	4%	-48%
Technology Related Professional Development (748)	\$6,246	\$2,060	\$4,281	\$6,972	3%	63%

					4 Year Compound	Increase from
Crown Point Community Sch Corp (4660)	FY 2011	FY 2012	FY 2013	FY 2014	Annual Growth Rate	Previous Year
Telephone (531)	\$735	\$718	\$1,552	\$1,962	28%	26%
Light and Power - Other than Heating and Cooling (625)	\$2,901	\$1,901	\$1,878	\$1,501	-15%	-20%
Purchased Professional and Technnical Statistical Services (317)	\$3,000	\$3,000	\$4,013	\$1,187	-21%	-70%
Utility Services Water and Sewage (411)	\$1,094	\$1,081	\$1,095	\$1,101	0%	1%
Heating and Cooling for Buildings - Gas (622)	\$412	\$366	\$503	\$622	11%	24%
Food Purchases (614)	\$44	\$868	\$51	\$188	44%	265%
Overtime Salaries (140)	\$0	\$0	\$1,072	\$128	N/A	-88%
Awards (875)	\$0	\$0	\$880	\$0	N/A	-100%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$4,352	\$945	\$3,914	\$0	-100%	-100%
Purchased Services; Student Transportation Services (510)	\$2,909	\$98	\$0	\$0	-100%	N/A
Textbooks (630)	\$490,528	\$0	\$0	\$0	-100%	N/A
Wireless Equipment (743)	\$0	\$43,340	\$43,030	\$0	N/A	-100%
Transfer Tuition to Other School Corporations Within the State (561)	\$273,920	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$0	\$26,011	\$0	\$0	N/A	N/A
Miscellaneous Objects (876 to 899)	\$0	\$1,798	\$300	\$0	N/A	-100%
Student Academic Achievement Total	\$32,626,534	\$33,982,635	\$34,203,796	\$35,989,825	2%	5%
Student Instructional Summart						
Student Instructional Support Certified Salaries (110)	\$2,300,925	\$2,462,237	\$2,574,456	\$2,663,121	4%	3%
Noncertified Salaries (110)	\$2,300,923	\$1,513,433	\$1,480,799	\$1,609,039	3%	9%
Group Health Insurance (222)	\$743,626	\$816,948	\$871,595	\$888,690	5%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$177,821	\$194,348	\$208,777	\$225,066	6%	8%
Purchased Professional and Technnical Instruction Services (311)	\$134,770	\$148,678	\$178,620	\$222,417	13%	25%
Public Employees Retirement Fund (214)	\$150,794	\$165,815	\$176,246	\$206,363	8%	17%
Social Security-Certified Employee Retirement (212)	\$176,794	\$188,238	\$196,229	\$203,785	4%	4%
Other Employee Benefits (241 to 290)	\$127,152	\$128,844	\$135,954	\$147,654	4%	9%
Social Security-Noncertified Employee Retirement (211)	\$104,306	\$110,810	\$108,832	\$116,244	3%	7%
Operational Supplies (611)	\$100,589	\$192,730	\$115,101	\$87,649	-3%	-24%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$71,247	\$81,724	\$79,685	\$74,982	1%	-6%
Pre-2008 object code - temporary salaries (header) (130)	\$49,711	\$53,526	\$59,451	\$62,905	6%	6%
Purchased Property Services; Repairs and Maintenance Services (430)	\$19,021	\$29,213	\$26,866	\$45,915	25%	71%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$509	\$996	\$44,319	N/A	> 500%
Purchased Professional and Technnical Staff Services (314)	\$8,583	\$24,898	\$204	\$27,298	34%	> 500%
Workers Compensation Insurance (225)	\$7,113	\$11,536	\$18,695	\$19,216	28%	3%
Group Accident Insurance (223)	\$13,105	\$15,572	\$15,771	\$16,958	7%	8%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$9,841	\$14,017	\$0	\$16,668	14%	N/A

Teacher Retirement Fund, Prior to 7-95 [215] \$18,427 \$18,308 \$17,649 \$15,305 .4% .10% Equipment (730) \$2,714 \$45,270 \$36,990 \$14,148 50% .6% Group Life Insurance (221) \$12,302 \$13,076 \$12,533 \$541,777 .4% .4% Monte Component (221) \$12,022 \$13,076 \$12,533 \$541,777 .4% .4% Monte Component (221) \$2,628 \$3,299 \$5,541 \$5,242 .19% .4% Other Technology Hardware (746) \$0 \$0 \$2,733 N/A .0% Other Technology Hardware (746) \$1 \$1<50 \$1 \$2,253 .0% .4% Other Cohnology Hardware (740) \$0 \$1,550 \$1,500 \$2,125 .0% .42% Obter Cohnology Hardware (741) \$10 \$1,510 \$1,225 .0% .42% .162% .162% .162% .162% .162% .162% .162% .162% .162% .162% .162% .162%						4 Year Compound	
Travel (500) \$19,754 \$19,842 \$22,823 \$16,534 1% -2.1% Composition Truid, Prior 71-155 \$114,277 \$18,308 \$17,648 \$15,355 -4% -10% Composition Truid, Prior 71-155 \$12,771 \$45,270 \$38,890 \$11,148 50% -62% Composition Truid, Product Assess \$12,302 \$13,376 \$15,254 \$11,777 -1% -6% Composition Truid, Product Assess \$10,102 \$2,628 \$3,398 \$56,328 20% 44% Composition Truid, Product Assess \$10,102 \$2,648 \$4,403 NA -8% Composition Truid, Status \$20,050 \$15,500 \$2,125 NA NA Prochased Services; Student Transportation Services (510) \$51,500 \$51,500 \$2,125 NA NA Computer Hardware (741) \$50 \$51,500 \$52,750 \$14,414 44% \$53 Computer Hardware (741) \$50 \$51,500 \$52,750 \$14,645 \$14,645 \$14,645 \$16,753 \$46% <th>Crown Point Community Sch Corp (4660)</th> <th>FY 2011</th> <th>FY 2012</th> <th>FY 2013</th> <th>FY 2014</th> <th>Annual Growth Rate</th> <th>Previous Year</th>	Crown Point Community Sch Corp (4660)	FY 2011	FY 2012	FY 2013	FY 2014	Annual Growth Rate	Previous Year
Equipment (730) \$2,771 \$46,270 \$36,900 \$14,148 50% -6-62 Group Life Insurance (21) \$13,026 \$13,076 \$12,533 \$11,777 -4% Pood Purchases (614) \$2,044 \$7,916 \$4,339 \$5,338 20% 46% Other Technology Hardware (746) \$50 \$50 \$22,848 \$54,403 N/A -8% Unemployment compensation (220) \$50 \$50 \$22,130 N/A N/A Purchased Services; Student Transportation Services (510) \$5100 \$51,500 \$51,500 \$21,125 9% 422% Postage and Postage Machine Rental (522) \$4801 \$2,253 \$21,007 \$1,927 -20% -9% Computer Mardware (741) \$51,930 \$51,405 \$19,405 \$19,405 \$36,676,372 -61% -66% Computer Mardware (741) \$51 \$51,254 \$55,674 \$56,675,372 -61% -96% Computer Mardware (741) \$51 \$51,405,574 \$55,675,372 -61% -96% C			\$19,842	\$20,823			-21%
Group Life insurance (221) \$12,302 \$12,302 \$12,303 \$11,777 .1% .4% Food Purchases (614) \$5,304 \$7,316 \$5,333 \$5,332 20% 46% Other Technology Hardware (746) \$0 \$50 \$57,848 \$54,333 N/A -84% Unemployment compensation (230) \$0 \$9,468 \$50 \$22,53 N/A N/A Purchased Services; Student Transportation Services (510) \$0 \$50 \$21,10 N/A N/A Official Bond Premiums (525) \$1,500 \$1,500 \$21,105 N/A N/A Overtime Statistics (130) \$4,801 \$2,553 \$2,107 \$1,927 -20% -3% Overtime Statistics (140) \$1,918 \$2,956 \$332 \$989 -15% 15% Computer Hardware (741) \$0 \$1,7105 \$16,495 \$768 N/A -9% Overtimes Stations (140) \$5,375,039 \$5,224,767 \$5,465,334 1% 9% -9% Outher Markware (741) \$5 </td <td>Teacher Retirement Fund, Prior to 7-1-95 (215)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-10%</td>	Teacher Retirement Fund, Prior to 7-1-95 (215)						-10%
Food Purchases (614) \$3,044 \$7,916 \$4,339 \$6,328 20% 44% Dues and Fees (810) \$2,628 \$3,299 \$5,51 \$5,221 19% -5% Other Technology Hardware (746) \$0 \$0 \$27,846 \$4,403 N/A -8% Unemployment compensation (230) \$0 \$9,465 \$0 \$2,233 N/A N/A Purchased Services; Student Transportation Services (510) \$0 \$1,550 \$1,500 \$2,125 9% 42% Obtin Services (310) \$4,801 \$2,553 \$2,107 \$1,927 -20% -9% Overtimes Slatrise (140) \$1,918 \$2,553 \$2,107 \$1,927 -20% -9% Computer Hardware (741) \$0 \$317,055 \$18,495 \$708 N/A -96% Computer Hardware (741) \$0 \$317,055 \$18,495 \$708 N/A -96% Computer Hardware (741) \$0 \$317,055 \$12,446 \$13,374 \$56,512 46% \$56,607,802 \$56,613,41,							-62%
Dues and Fees (#10) \$2,228 \$3,299 \$5,541 \$5,242 19% -5% Other Technology Hardware (746) \$0 \$0 \$27,848 \$4,403 N/A 8/4 Mumenployment compensation (220) \$0 \$59,469 \$0 \$2,253 N/A N/A Purchased Services; Student Transportation Services (510) \$0 \$1,550 \$1,550 \$2,125 9% 42% Official Bond Premiums (525) \$1,500 \$1,550 \$1,260 \$1,927 -20% -9% Licensed Employees Temporary Stataries (135) \$4,801 \$2,255 \$2,107 \$1,927 -20% -9% Overtime Sataries (140) \$1,918 \$2,2565 \$332 \$3988 -15% 152% Other Purchased Professional and Technical Services (319) \$22,750 \$12,246 \$13,674 \$585 -61% -96% Student Instructional Support Total \$5,740,931 \$4,865 \$708 N/A -96% Student Theratorial Services (319) \$52,750 \$13,2746 \$13,674 \$588 -61% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Other Technology Hardware (746) 50 50 §27,848 \$4,403 N/A 8-84% Unemployment compensation (230) \$0 \$9,469 \$0 \$2,253 N/A N/A Official Bond Premiums (525) \$1,500 \$1,500 \$2,130 N/A N/A Official Bond Premiums (525) \$1,500 \$1,500 \$2,130 N/A N/A Obstage and Postage Machine Rental (532) \$4868 \$1,617 \$1,268 \$1,941 41% S3% Computer Markware (741) \$4,801 \$2,253 \$2,107 \$1,927 -20% -3% Overime Salaries (140) \$1,918 \$2,555 \$18,495 \$708 N/A -96% Computer Hardware (741) \$0 \$317,055 \$18,495 \$708 N/A -96% Student Instructional Support Total \$5,719,309 \$5,607,802 \$6,411,437 \$6,765,312 4% 6% Overhead and Operational Support Total \$5,719,309 \$5,224,057 \$5,465,334 1%,6 9% 9% 9% 9%							
Unemployment compensation (220) \$0 \$9,469 \$0 \$2,253 N/A N/A Purchased Services (Student Transportation Services (G10) \$0 \$0 \$1,550 \$1,500 \$2,125 9% 42% Postage and Postage Machine Rental (32) \$4,888 \$1,147 \$1,266 \$1,941 41% 33% Uciensed Employees Temporary Stalaries (135) \$4,401 \$2,255 \$2,107 \$1,947 -2% -9% -9% Overtime Salaries (140) \$1,918 \$2,256 \$3,92 \$999 -15% 15% Computer Hardware (741) \$0 \$317,055 \$18,495 \$708 N/A -96% Cother Purchased Professional and Technical Services (319) \$25,750 \$12,246 \$13,674 \$585 -61% -96% Student Instructional Support Total \$5,719,309 \$6,607,802 \$6,411,437 \$6,765,312 4% 6% Chered and Operational Noncertified Salaries (120) \$5,335,039 \$5,224,782 \$5,246,53,34 1% 3% 6% 4% 6% 6							
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Official Bond Premiums (625) \$1,500 \$1,500 \$2,125 9% 42% Postage and Postage Machine Rental (532) \$448 \$1,187 \$1,268 \$1,941 41% 53% Licensed Employees Temporary Salaries (133) \$4,401 \$2,553 \$2,107 \$1,927 -20% -9% Overtime Salaries (140) \$1,918 \$2,956 \$332 \$989 -15% 152% Computer Hardware (741) \$0 \$317,055 \$18,495 \$708 NNA -96% Other Purchased Professional and Technical Services (319) \$25,750 \$12,246 \$13,674 \$555 -611% -96% Student Instructional Support Total \$5,719,309 \$6,607,802 \$6,411,437 \$6,765,312 4% 6% Computer Additional Comport Purchases (120) \$5,335,039 \$5,224,782 \$5,284,057 \$5,465,334 1% 3% Light and Power - Other than Heating and Cooling (625) \$1,938,564 \$1,930,564 \$1,937,400 \$1,412,022 \$1,460,455 \$1,460,456 \$1,460,456 \$1,460,456 \$1,42,900 1% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
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Computer Hardware (741) \$0 \$317,055 \$18,495 \$708 NA -96% Other Purchased Professional and Technical Services (319) \$25,750 \$12,246 \$13,674 \$565 -61% -96% Student Instructional Support Total \$5,719,309 \$6,607,802 \$6,411,437 \$6,765,312 4% 6% Overhead and Operational Noncertified Salaries (120) \$5,335,039 \$5,224,782 \$5,284,057 \$5,465,334 1% 3% Moncertified Salaries (120) \$5,335,039 \$5,224,782 \$5,284,057 \$5,465,334 1% 3% Moncertified Salaries (120) \$1,398,404 \$1,41,470,202 \$1,460,458 \$1,482,980 1% 2% Food Purchases (614) \$1,397,404 \$1,410,754 \$1,401,534 \$1,347,486 0% -4% Operational Supplies (611) \$587,330 \$545,158 \$633,908 \$587,144 0% -4% Operational Supplies (611) \$5487,330 \$545,158 \$634,908 \$587,144 0% -4% Gasoline and Lubricatts (613) \$3							
Other Purchased Professional and Technical Services (319) \$25,750 \$12,246 \$13,674 \$585 -61% -96% Student Instructional Support Total \$5,719,309 \$6,607,802 \$6,411,437 \$6,765,312 4% 6% Overhead and Operational Noncertified Salaries (120) \$5,335,039 \$5,224,782 \$5,846,5334 1% 3% Concertified Salaries (120) \$1,998,564 \$1,901,508 \$1,934,336 \$2,108,920 1% 9% Group Health Insurance (222) \$1,998,564 \$1,407,554 \$1,404,458 \$1,482,980 1% 2% Group Health Insurance (222) \$1,361,604 \$1,412,022 \$1,460,458 \$1,347,866 0% 4% Operational Supplies (611) \$537,330 \$545,158 \$634,908 \$537,144 0% 8% Equipment Purchases over the LEA's Capitalization Threshold (755) \$0 \$0 \$0 \$573,468 N/A N/A Gasoline and Lubricants (613) \$331,338 \$438,153 \$422,075 \$422,225 4% 6% Moncertified Employee Retirement [21							
Student Instructional Support Total \$5,719,309 \$6,607,802 \$6,411,437 \$6,675,312 4% 6% Overhead and Operational							
Overhead and Operational Noncertified Salaries (120) \$5,335,039 \$5,224,782 \$5,284,057 \$5,465,334 1% 3% Light and Power - Other than Heating and Cooling (625) \$1,998,564 \$1,901,508 \$1,934,336 \$2,108,920 1% 9% Group Health Insurance (222) \$1,361,604 \$1,420,924 \$1,460,458 \$1,482,980 1% 2% Group Health Insurance (222) \$1,361,604 \$1,407,954 \$1,410,1534 \$1,42,986 0% -4% Public Employees Retirement Fund (214) \$530,514 \$565,639 \$599,149 \$680,622 6% 14% Operational Supplies (611) \$587,330 \$545,158 \$634,908 \$587,194 0% -8% Equipment Purchases over the LEA's Capitalization Threshold (735) \$0 \$0 \$0 \$573,468 N/A N/A Gasoline and Lubricants (613) \$391,338 \$4438,153 \$4428,075 \$4452,225 4% 6% Purchased Property Insurance, and Transporation Insurance (520) \$311,240 \$332,051 \$338,373 \$447,833 7% 5%							
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					4 Year Compound	
Crown Point Community Sch Corp (4660)	FY 2011	FY 2012	FY 2013	FY 2014	Annual Growth Rate	Previous Year
Other Group Insurance - dental, vision, accident, long term disabilty (224)	\$123,069	\$122,673	\$117,003	\$111,751	-2%	-4%
Other Employee Benefits (241 to 290)	\$83,510	\$104,871	\$77,754	\$95,163	3%	22%
Miscellaneous Objects (876 to 899)	\$34,967	\$66,756	\$67,223	\$77,006	22%	15%
Telephone (531)	\$70,444	\$66,927	\$61,010	\$71,959	1%	18%
Vehicles (731)	\$48,978	\$581,814	\$672,688	\$64,793	7%	-90%
Connectivity (744)	\$36,990	\$190,969	\$153,901	\$49,373	7%	-68%
Utility Services Removal of Refuse and Garbage (412)	\$55,301	\$58,402	\$47,617	\$41,793	-7%	-12%
Purchased Professional and Technnical Staff Services (314)	\$25,728	\$13,756	\$32,255	\$36,304	9%	13%
Other Purchased Professional and Technical Services (319)	\$55,210	\$7,481	\$31,104	\$33,529	-12%	8%
Teacher Retirement Fund, After 7-1-95 (216)	\$40,309	\$29,567	\$28,539	\$29,983	-7%	5%
Travel (580)	\$19,877	\$26,519	\$21,640	\$28,431	9%	31%
Dues and Fees (810)	\$18,147	\$30,103	\$24,345	\$26,889	10%	10%
Bank Service Charges (871)	\$18,560	\$21,487	\$21,194	\$20,439	2%	-4%
Social Security-Certified Employee Retirement (212)	\$31,806	\$21,795	\$18,329	\$19,697	-11%	7%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$19,348	N/A	N/A
Group Accident Insurance (223)	\$18,120	\$18,670	\$18,342	\$18,891	1%	3%
Board Members Compensation (115)	\$18,960	\$16,944	\$15,936	\$17,504	-2%	10%
Equipment (730)	\$157,710	\$1,000	\$24,203	\$15,355		-37%
Group Life Insurance (221)	\$14,579	\$12,285	\$13,914	\$14,199	-1%	2%
Improvements Other Than Buildings (715)	\$0	\$0	\$0	\$12,214	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$968	\$0	\$2,473	\$11,514	86%	366%
Tires and Repairs (612)	\$18,834	\$29,538	\$15,644	\$8,166	-19%	-48%
Postage and Postage Machine Rental (532)	\$16,695	\$12,644	\$8,578	\$7,163	-19%	-16%
Terminal Leave (125)	\$0	\$0	\$2,064	\$6,577	N/A	219%
Unemployment compensation (230)	\$24,483	\$12,956	\$9,672	\$6,096	-29%	-37%
Severance/Early Retirement Pay (213)	\$0	\$0	\$7,725	\$4,500		-42%
Other Technology Hardware (746)	\$0	\$0	\$0	\$4,340	N/A	N/A
Awards (875)	\$1,050	\$1,692	\$2,325	\$4,200	41%	81%
Advertising (540)	\$4,876	\$3,508	\$2,314	\$2,639	-14%	14%
Official Bond Premiums (525)	\$1,350	\$1,350	\$1,350	\$1,450	2%	7%
Purchased Property Services; Rentals (440)	\$342	\$0	\$0	\$1,090	34%	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,459	\$1,346	\$21	\$15		-29%
Judgments Against the School Corporation (820)	\$28	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Statistical Services (317)	\$9,900	\$0	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$0	\$11,148	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$15,386,528	\$15,470,373	\$15,720,804	\$16,304,457	1%	4%

						4 Year Compound	Increase from
Crown Point Community Sch Corp (46	6 60)	FY 2011	FY 2012	FY 2013	FY 2014	Annual Growth Rate	Previous Year
Nonoperat		* 44,000,000	¢40.050.477	* 0 400 77 0	* 0.057.040	00/	040/
Redemption of Principal		\$11,022,680	\$10,358,477	\$8,129,776	\$9,857,316	-3%	21%
Interest on Bonds or Notes Purchased Property Services; Repairs and Maintenance Services		\$6,639,524	\$7,355,883	\$10,239,258	\$8,881,356	8% 10%	-13%
		\$294,673	\$336,317	\$408,939	\$429,950 \$376,570	10%	5% 3%
Licensed Employees Temporary Salaries Equipment Purchases over the LEA's Capitalization Threshold		\$366,671 \$0	\$361,105 \$0	\$364,861 \$12,456	\$376,570 \$124,605	N/A	
		۵ ۵ \$347,074	\$0 \$225,409	\$12,436	\$124,605	-24%	<u>> 500%</u> -20%
Equipment Noncertified Salaries				\$85,076	\$78,525	-24%	-20%
Purchased Property Services; Construction Services		\$154,926 \$0	\$149,972 \$0	\$05,076	\$78,525 \$54,368	-10% N/A	-6% N/A
Teacher Retirement Fund, After 7-1-95		\$33,908	\$33,223	\$34,394	\$35,629	1%	4%
Group Health Insurance	`	\$19,616	\$26,388	\$29,818	\$33,029	10%	-2%
Purchased Property Services; Rentals		\$19,010	\$20,388	\$28,596	\$28,596	N/A	-2 /8
Social Security-Certified Employee Retirement		\$27,101	\$26,454	\$26,668	\$27,853	1%	4%
Other Technology Hardware		\$27,101	\$20,454	\$7,070	\$18,872	N/A	167%
Food Purchases		\$11	\$9,096	\$9,676	\$11,830	474%	22%
Other Purchased Professional and Technical Services	· /	\$0	\$0	\$0	\$11,345	N/A	N/A
Operational Supplies		\$22,554	\$13,198	\$7,680	\$7,487	-24%	-3%
Public Employees Retirement Fund		\$5,390	\$5,838	\$5,548	\$6,567	5%	18%
Social Security-Noncertified Employee Retirement		\$11,825	\$11,789	\$6,133	\$5,442	-18%	-11%
Improvements Other Than Buildings		\$10,318	\$63,581	\$65,879	\$2,865	-27%	-96%
Nonlicensed Employees Temporary Salaries		\$1,659	\$1,399	\$2,779	\$2,828		2%
Dues and Fees		\$4,590	\$800	\$2,300	\$2,200	-17%	-4%
Workers Compensation Insurance		\$1,042	\$1,623	\$2,272	\$2,131	20%	-6%
Pre-2008 object code - temporary salaries (header)		\$3,429	\$11,302	\$778	\$1,974	-13%	154%
Certified Salaries	× /	\$933	\$0	\$1,297	\$1,755	17%	35%
Teacher Retirement Fund, Prior to 7-1-95		\$1,309	\$1,330	\$1,219	\$1,329	0%	9%
Other Group Insurance - dental, vision, accident, long term disability		\$1,777	\$2,393	\$1,473	\$957	-14%	-35%
Awards		\$24,831	\$4,983	\$18,739	\$500	-62%	-97%
Group Accident Insurance		\$238	\$197	\$190	\$214	-3%	13%
Group Life Insurance	\	\$170	\$126	\$171	\$177	1%	4%
Purchased Professional and Technnical Instruction Services		\$90	\$370	\$0	\$100	3%	N/A
Bank Service Charges	· · · ·	\$37	\$0	\$0	\$0	-100%	N/A
Travel	V	\$93	\$0	\$0	\$0	-100%	N/A
Unemployment compensation	(230)	\$434	\$118	\$5,798	\$0	-100%	-100%
Overtime Salaries	\	\$53	\$188	\$0	\$0	-100%	N/A

					4 Year Compound	Increase from
Crown Point Community Sch Corp (4660)	FY 2011	FY 2012	FY 2013	FY 2014	Annual Growth Rate	Previous Year
Miscellaneous Objects (876 to 899)	\$415	\$0	\$0	\$0	-100%	N/A
Land and Easements (710)	\$5,000	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$19,002,371	\$19,001,560	\$19,646,284	\$20,121,003	1%	2%
Grand Total	\$72,734,743	\$75,062,370	\$75,982,321	\$79,180,597	2%	4%