

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Crown Point Community Sch Corp (4660)

Crown Point Community Sch Corp (4660)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$19,495,987	\$19,941,108	\$20,002,437	\$20,486,343	1%	2%
Group Health Insurance (222)	\$4,055,725	\$4,455,167	\$4,594,908	\$4,651,220	3%	1%
Noncertified Salaries (120)	\$1,121,235	\$1,275,866	\$1,419,233	\$1,599,856	9%	13%
Social Security-Certified Employee Retirement (212)	\$1,482,874	\$1,517,456	\$1,514,313	\$1,586,632	2%	5%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,263,069	\$1,381,114	\$1,446,234	\$1,534,691	5%	6%
Pre-2008 object code - temporary salaries (header) (130)	\$553,112	\$654,109	\$653,965	\$1,027,217	17%	57%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$512,522	\$369,129	\$508,527	\$698,110	8%	37%
Other General Supplies (615, 660 to 689)	\$324,488	\$392,131	\$417,344	\$464,056	9%	11%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$684,926	\$668,104	\$579,662	\$438,421	-11%	-24%
Severance/Early Retirement Pay (213)	\$416,067	\$470,477	\$428,877	\$381,820	-2%	-11%
Licensed Employees Temporary Salaries (135)	\$272,669	\$289,854	\$289,659	\$376,013	8%	30%
Operational Supplies (611)	\$328,381	\$546,452	\$367,528	\$339,066	1%	-8%
Computer Hardware (741)	\$3,916	\$0	\$0	\$274,416	189%	N/A
Other Technology Hardware (746)	\$77,014	\$535,703	\$300,311	\$246,176	34%	-18%
Telecommunications Equipment (745)	\$218,423	\$198,228	\$263,195	\$242,328	3%	-8%
Nonlicensed Employees Temporary Salaries (136)	\$186,516	\$181,415	\$183,234	\$200,983	2%	10%
Other Purchased Professional and Technical Services (319)	\$18,492	\$122,318	\$253,528	\$200,105	81%	-21%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$224,400	\$204,406	\$188,184	\$188,128	-4%	0%
Public Employees Retirement Fund (214)	\$56,007	\$80,526	\$106,595	\$168,128	32%	58%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$0	\$157,936	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$99,464	\$109,212	\$125,505	\$137,853	9%	10%
Equipment (730)	\$51,637	\$75,007	\$37,873	\$106,743	20%	182%
Workers Compensation Insurance (225)	\$45,834	\$71,515	\$103,345	\$105,923	23%	2%
Group Accident Insurance (223)	\$69,094	\$81,658	\$79,710	\$84,389	5%	6%
Library Books (640)	\$61,972	\$80,740	\$75,234	\$60,894	0%	-19%
Group Life Insurance (221)	\$35,870	\$39,374	\$42,254	\$42,538	4%	1%
Travel (580)	\$42,176	\$40,102	\$27,947	\$38,064	-3%	36%
Purchased Professional and Technical Instruction Services (311)	\$27,711	\$30,961	\$30,138	\$34,087	5%	13%
Purchased Property Services; Repairs and Maintenance Services (430)	\$31,564	\$34,982	\$35,421	\$32,159	0%	-9%
Other Employee Benefits (241 to 290)	\$2,045	\$8,447	\$16,953	\$23,225	84%	37%
Postage and Postage Machine Rental (532)	\$15,683	\$16,464	\$16,930	\$19,942	6%	18%
Unemployment compensation (230)	\$45,909	\$18,675	\$8,523	\$11,880	-29%	39%
Periodicals (650)	\$9,512	\$9,492	\$9,630	\$9,580	0%	-1%
Dues and Fees (810)	\$6,099	\$254	\$14,028	\$7,243	4%	-48%
Technology Related Professional Development (748)	\$6,246	\$2,060	\$4,281	\$6,972	3%	63%

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Crown Point Community Sch Corp (4660)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Telephone (531)	\$735	\$718	\$1,552	\$1,962	28%	26%
Light and Power - Other than Heating and Cooling (625)	\$2,901	\$1,901	\$1,878	\$1,501	-15%	-20%
Purchased Professional and Technical Statistical Services (317)	\$3,000	\$3,000	\$4,013	\$1,187	-21%	-70%
Utility Services Water and Sewage (411)	\$1,094	\$1,081	\$1,095	\$1,101	0%	1%
Heating and Cooling for Buildings - Gas (622)	\$412	\$366	\$503	\$622	11%	24%
Food Purchases (614)	\$44	\$868	\$51	\$188	44%	265%
Overtime Salaries (140)	\$0	\$0	\$1,072	\$128	N/A	-88%
Awards (875)	\$0	\$0	\$880	\$0	N/A	-100%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$4,352	\$945	\$3,914	\$0	-100%	-100%
Purchased Services; Student Transportation Services (510)	\$2,909	\$98	\$0	\$0	-100%	N/A
Textbooks (630)	\$490,528	\$0	\$0	\$0	-100%	N/A
Wireless Equipment (743)	\$0	\$43,340	\$43,030	\$0	N/A	-100%
Transfer Tuition to Other School Corporations Within the State (561)	\$273,920	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$0	\$26,011	\$0	\$0	N/A	N/A
Miscellaneous Objects (876 to 899)	\$0	\$1,798	\$300	\$0	N/A	-100%
Student Academic Achievement Total	\$32,626,534	\$33,982,635	\$34,203,796	\$35,989,825	2%	5%
Student Instructional Support						
Certified Salaries (110)	\$2,300,925	\$2,462,237	\$2,574,456	\$2,663,121	4%	3%
Noncertified Salaries (120)	\$1,434,528	\$1,513,433	\$1,480,799	\$1,609,039	3%	9%
Group Health Insurance (222)	\$743,626	\$816,948	\$871,595	\$888,690	5%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$177,821	\$194,348	\$208,777	\$225,066	6%	8%
Purchased Professional and Technical Instruction Services (311)	\$134,770	\$148,678	\$178,620	\$222,417	13%	25%
Public Employees Retirement Fund (214)	\$150,794	\$165,815	\$176,246	\$206,363	8%	17%
Social Security-Certified Employee Retirement (212)	\$176,794	\$188,238	\$196,229	\$203,785	4%	4%
Other Employee Benefits (241 to 290)	\$127,152	\$128,844	\$135,954	\$147,654	4%	9%
Social Security-Noncertified Employee Retirement (211)	\$104,306	\$110,810	\$108,832	\$116,244	3%	7%
Operational Supplies (611)	\$100,589	\$192,730	\$115,101	\$87,649	-3%	-24%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$71,247	\$81,724	\$79,685	\$74,982	1%	-6%
Pre-2008 object code - temporary salaries (header) (130)	\$49,711	\$53,526	\$59,451	\$62,905	6%	6%
Purchased Property Services; Repairs and Maintenance Services (430)	\$19,021	\$29,213	\$26,866	\$45,915	25%	71%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$509	\$996	\$44,319	N/A	> 500%
Purchased Professional and Technical Staff Services (314)	\$8,583	\$24,898	\$204	\$27,298	34%	> 500%
Workers Compensation Insurance (225)	\$7,113	\$11,536	\$18,695	\$19,216	28%	3%
Group Accident Insurance (223)	\$13,105	\$15,572	\$15,771	\$16,958	7%	8%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$9,841	\$14,017	\$0	\$16,668	14%	N/A

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Travel (580)	\$15,754	\$19,842	\$20,823	\$16,534	1%	-21%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$18,427	\$18,308	\$17,649	\$15,935	-4%	-10%
Equipment (730)	\$2,771	\$45,270	\$36,990	\$14,148	50%	-62%
Group Life Insurance (221)	\$12,302	\$13,076	\$12,533	\$11,777	-1%	-6%
Food Purchases (614)	\$3,044	\$7,916	\$4,339	\$6,328	20%	46%
Dues and Fees (810)	\$2,628	\$3,299	\$5,541	\$5,242	19%	-5%
Other Technology Hardware (746)	\$0	\$0	\$27,848	\$4,403	N/A	-84%
Unemployment compensation (230)	\$0	\$9,469	\$0	\$2,253	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$0	\$2,130	N/A	N/A
Official Bond Premiums (525)	\$1,500	\$1,550	\$1,500	\$2,125	9%	42%
Postage and Postage Machine Rental (532)	\$488	\$1,187	\$1,268	\$1,941	41%	53%
Licensed Employees Temporary Salaries (135)	\$4,801	\$2,553	\$2,107	\$1,927	-20%	-9%
Overtime Salaries (140)	\$1,918	\$2,956	\$392	\$989	-15%	152%
Computer Hardware (741)	\$0	\$317,055	\$18,495	\$708	N/A	-96%
Other Purchased Professional and Technical Services (319)	\$25,750	\$12,246	\$13,674	\$585	-61%	-96%
Student Instructional Support Total	\$5,719,309	\$6,607,802	\$6,411,437	\$6,765,312	4%	6%
Overhead and Operational						
Noncertified Salaries (120)	\$5,335,039	\$5,224,782	\$5,284,057	\$5,465,334	1%	3%
Light and Power - Other than Heating and Cooling (625)	\$1,998,564	\$1,901,508	\$1,934,336	\$2,108,920	1%	9%
Food Purchases (614)	\$1,397,440	\$1,412,022	\$1,460,458	\$1,482,980	1%	2%
Group Health Insurance (222)	\$1,361,604	\$1,407,954	\$1,401,534	\$1,347,866	0%	-4%
Public Employees Retirement Fund (214)	\$530,514	\$565,639	\$599,149	\$680,622	6%	14%
Operational Supplies (611)	\$587,330	\$545,158	\$634,908	\$587,194	0%	-8%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$0	\$573,468	N/A	N/A
Gasoline and Lubricants (613)	\$391,338	\$438,153	\$428,075	\$452,225	4%	6%
Social Security-Noncertified Employee Retirement (211)	\$430,093	\$415,041	\$414,573	\$430,875	0%	4%
Purchased Property Services; Repairs and Maintenance Services (430)	\$541,284	\$398,164	\$398,006	\$410,322	-7%	3%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$312,404	\$332,051	\$388,379	\$407,839	7%	5%
Overtime Salaries (140)	\$311,762	\$304,833	\$280,836	\$287,882	-2%	3%
Certified Salaries (110)	\$460,351	\$326,732	\$271,804	\$284,049	-11%	5%
Workers Compensation Insurance (225)	\$98,521	\$139,217	\$244,830	\$250,108	26%	2%
Purchased Professional and Technical Board of Education Services (318)	\$52,252	\$83,798	\$35,435	\$197,783	39%	458%
Pre-2008 object code - temporary salaries (header) (130)	\$260,174	\$201,055	\$161,965	\$171,845	-10%	6%
Utility Services Water and Sewage (411)	\$166,261	\$169,324	\$174,856	\$166,900	0%	-5%
Heating and Cooling for Buildings - Gas (622)	\$198,345	\$138,744	\$108,441	\$135,874	-9%	25%

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Other Group Insurance - dental, vision, accident, long term disability (224)	\$123,069	\$122,673	\$117,003	\$111,751	-2%	-4%
Other Employee Benefits (241 to 290)	\$83,510	\$104,871	\$77,754	\$95,163	3%	22%
Miscellaneous Objects (876 to 899)	\$34,967	\$66,756	\$67,223	\$77,006	22%	15%
Telephone (531)	\$70,444	\$66,927	\$61,010	\$71,959	1%	18%
Vehicles (731)	\$48,978	\$581,814	\$672,688	\$64,793	7%	-90%
Connectivity (744)	\$36,990	\$190,969	\$153,901	\$49,373	7%	-68%
Utility Services Removal of Refuse and Garbage (412)	\$55,301	\$58,402	\$47,617	\$41,793	-7%	-12%
Purchased Professional and Technnical Staff Services (314)	\$25,728	\$13,756	\$32,255	\$36,304	9%	13%
Other Purchased Professional and Technical Services (319)	\$55,210	\$7,481	\$31,104	\$33,529	-12%	8%
Teacher Retirement Fund, After 7-1-95 (216)	\$40,309	\$29,567	\$28,539	\$29,983	-7%	5%
Travel (580)	\$19,877	\$26,519	\$21,640	\$28,431	9%	31%
Dues and Fees (810)	\$18,147	\$30,103	\$24,345	\$26,889	10%	10%
Bank Service Charges (871)	\$18,560	\$21,487	\$21,194	\$20,439	2%	-4%
Social Security-Certified Employee Retirement (212)	\$31,806	\$21,795	\$18,329	\$19,697	-11%	7%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$19,348	N/A	N/A
Group Accident Insurance (223)	\$18,120	\$18,670	\$18,342	\$18,891	1%	3%
Board Members Compensation (115)	\$18,960	\$16,944	\$15,936	\$17,504	-2%	10%
Equipment (730)	\$157,710	\$1,000	\$24,203	\$15,355	-44%	-37%
Group Life Insurance (221)	\$14,579	\$12,285	\$13,914	\$14,199	-1%	2%
Improvements Other Than Buildings (715)	\$0	\$0	\$0	\$12,214	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$968	\$0	\$2,473	\$11,514	86%	366%
Tires and Repairs (612)	\$18,834	\$29,538	\$15,644	\$8,166	-19%	-48%
Postage and Postage Machine Rental (532)	\$16,695	\$12,644	\$8,578	\$7,163	-19%	-16%
Terminal Leave (125)	\$0	\$0	\$2,064	\$6,577	N/A	219%
Unemployment compensation (230)	\$24,483	\$12,956	\$9,672	\$6,096	-29%	-37%
Severance/Early Retirement Pay (213)	\$0	\$0	\$7,725	\$4,500	N/A	-42%
Other Technology Hardware (746)	\$0	\$0	\$0	\$4,340	N/A	N/A
Awards (875)	\$1,050	\$1,692	\$2,325	\$4,200	41%	81%
Advertising (540)	\$4,876	\$3,508	\$2,314	\$2,639	-14%	14%
Official Bond Premiums (525)	\$1,350	\$1,350	\$1,350	\$1,450	2%	7%
Purchased Property Services; Rentals (440)	\$342	\$0	\$0	\$1,090	34%	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,459	\$1,346	\$21	\$15	-72%	-29%
Judgments Against the School Corporation (820)	\$28	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Statistical Services (317)	\$9,900	\$0	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$0	\$11,148	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$15,386,528	\$15,470,373	\$15,720,804	\$16,304,457	1%	4%

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Nonoperational						
Redemption of Principal (831)	\$11,022,680	\$10,358,477	\$8,129,776	\$9,857,316	-3%	21%
Interest on Bonds or Notes (832)	\$6,639,524	\$7,355,883	\$10,239,258	\$8,881,356	8%	-13%
Purchased Property Services; Repairs and Maintenance Services (430)	\$294,673	\$336,317	\$408,939	\$429,950	10%	5%
Licensed Employees Temporary Salaries (135)	\$366,671	\$361,105	\$364,861	\$376,570	1%	3%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$12,456	\$124,605	N/A	> 500%
Equipment (730)	\$347,074	\$225,409	\$147,440	\$118,538	-24%	-20%
Noncertified Salaries (120)	\$154,926	\$149,972	\$85,076	\$78,525	-16%	-8%
Purchased Property Services; Construction Services (450)	\$0	\$0	\$0	\$54,368	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$33,908	\$33,223	\$34,394	\$35,629	1%	4%
Group Health Insurance (222)	\$19,616	\$26,388	\$29,818	\$29,123	10%	-2%
Purchased Property Services; Rentals (440)	\$0	\$0	\$28,596	\$28,596	N/A	0%
Social Security-Certified Employee Retirement (212)	\$27,101	\$26,454	\$26,668	\$27,853	1%	4%
Other Technology Hardware (746)	\$0	\$0	\$7,070	\$18,872	N/A	167%
Food Purchases (614)	\$11	\$9,096	\$9,676	\$11,830	474%	22%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$11,345	N/A	N/A
Operational Supplies (611)	\$22,554	\$13,198	\$7,680	\$7,487	-24%	-3%
Public Employees Retirement Fund (214)	\$5,390	\$5,838	\$5,548	\$6,567	5%	18%
Social Security-Noncertified Employee Retirement (211)	\$11,825	\$11,789	\$6,133	\$5,442	-18%	-11%
Improvements Other Than Buildings (715)	\$10,318	\$63,581	\$65,879	\$2,865	-27%	-96%
Nonlicensed Employees Temporary Salaries (136)	\$1,659	\$1,399	\$2,779	\$2,828	14%	2%
Dues and Fees (810)	\$4,590	\$800	\$2,300	\$2,200	-17%	-4%
Workers Compensation Insurance (225)	\$1,042	\$1,623	\$2,272	\$2,131	20%	-6%
Pre-2008 object code - temporary salaries (header) (130)	\$3,429	\$11,302	\$778	\$1,974	-13%	154%
Certified Salaries (110)	\$933	\$0	\$1,297	\$1,755	17%	35%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,309	\$1,330	\$1,219	\$1,329	0%	9%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,777	\$2,393	\$1,473	\$957	-14%	-35%
Awards (875)	\$24,831	\$4,983	\$18,739	\$500	-62%	-97%
Group Accident Insurance (223)	\$238	\$197	\$190	\$214	-3%	13%
Group Life Insurance (221)	\$170	\$126	\$171	\$177	1%	4%
Purchased Professional and Technical Instruction Services (311)	\$90	\$370	\$0	\$100	3%	N/A
Bank Service Charges (871)	\$37	\$0	\$0	\$0	-100%	N/A
Travel (580)	\$93	\$0	\$0	\$0	-100%	N/A
Unemployment compensation (230)	\$434	\$118	\$5,798	\$0	-100%	-100%
Overtime Salaries (140)	\$53	\$188	\$0	\$0	-100%	N/A

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Crown Point Community Sch Corp (4660)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Miscellaneous Objects (876 to 899)	\$415	\$0	\$0	\$0	-100%	N/A
Land and Easements (710)	\$5,000	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$19,002,371	\$19,001,560	\$19,646,284	\$20,121,003	1%	2%
Grand Total	\$72,734,743	\$75,062,370	\$75,982,321	\$79,180,597	2%	4%