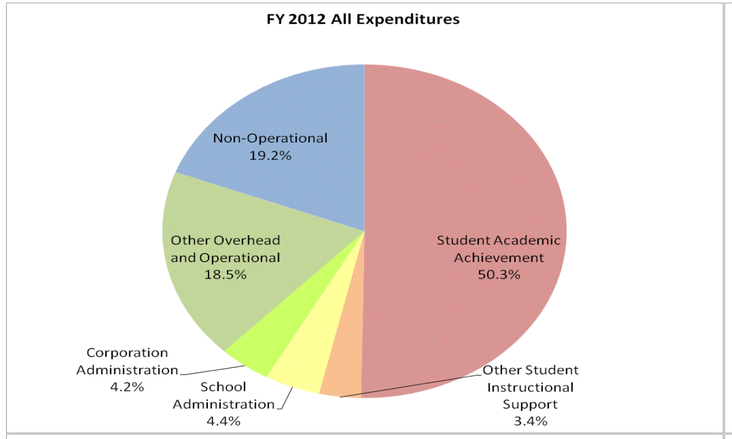
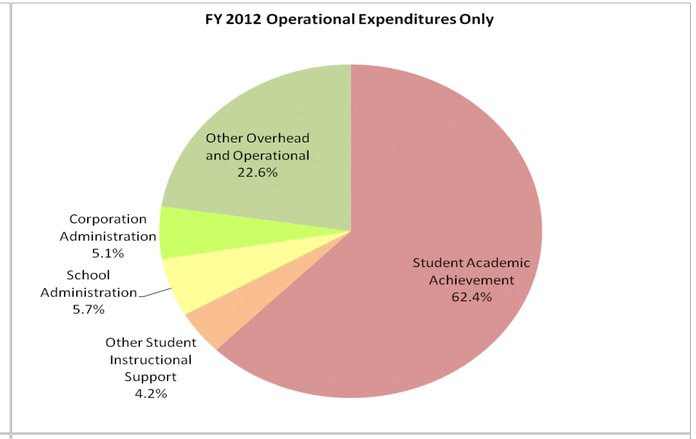
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Statewide

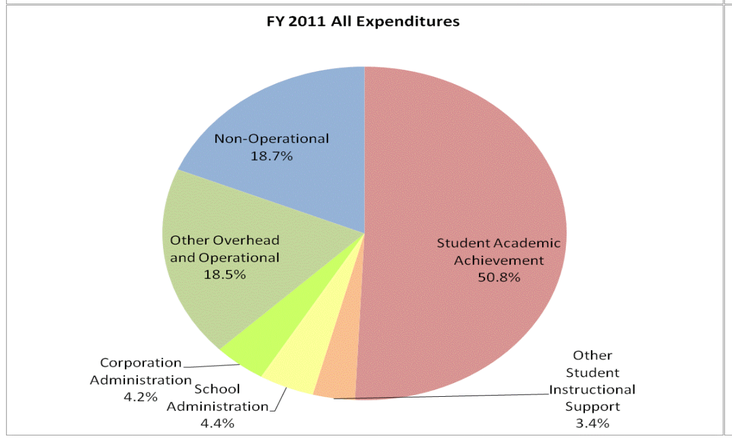
Statewide

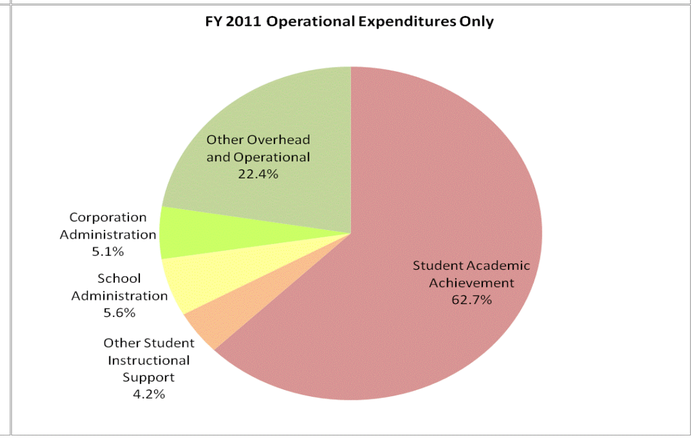
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$5,618,918,097	52.2%	$5,755,849,906	50.0%	$5,784,630,928	50.8%	$5,826,064,132	50.3%
Student Instructional Support	$791,426,058	7.4%	$889,704,266	7.7%	$889,572,533	7.8%	$902,969,255	7.8%
Overhead and Operational	$2,237,934,785	20.8%	$2,647,613,028	23.0%	$2,587,083,332	22.7%	$2,629,300,276	22.7%
Nonoperational	$2,110,322,696	19.6%	$2,207,655,534	19.2%	$2,135,271,666	18.7%	$2,229,018,457	19.2%
Not Categorized	$889,260		$5,695,405		$0		$0	
Grand Total	$10,759,490,897		$11,506,518,140		$11,396,558,460		$11,587,352,120	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	59.6%	57.8%	58.6%	58.1%







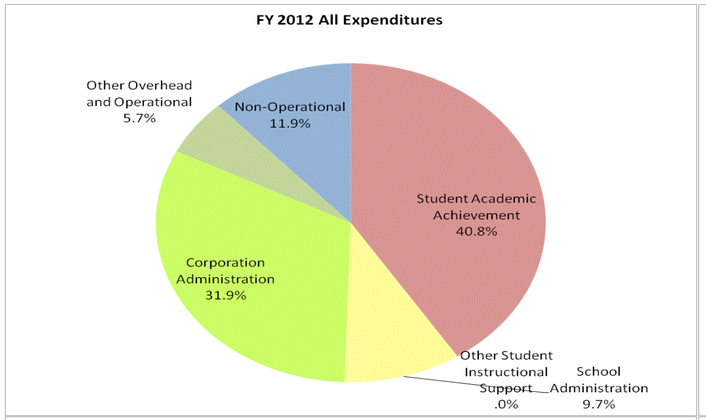


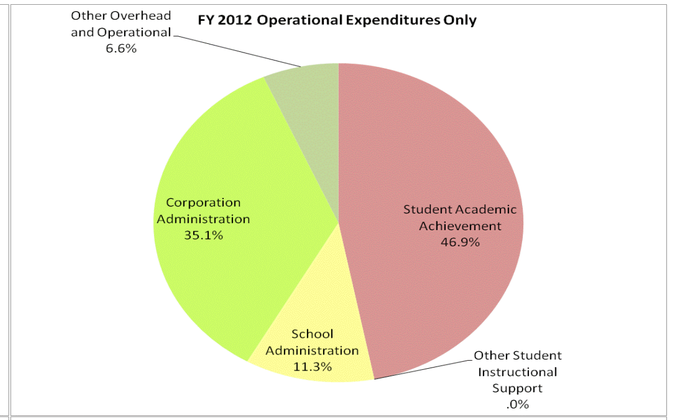
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
21st Century Charter Sch of Gary (9545)

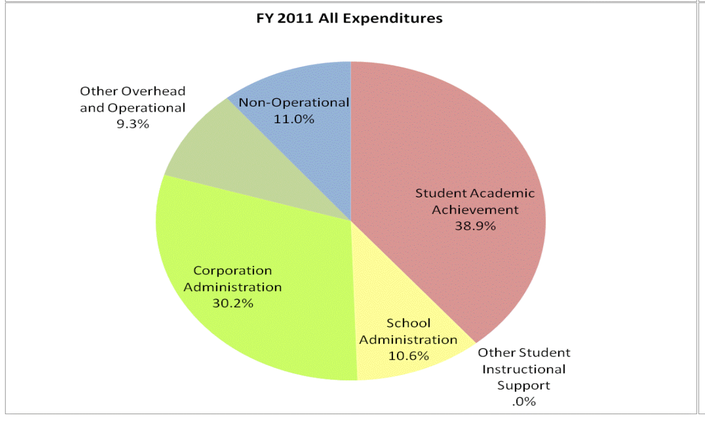
21st Century Charter Sch of Gary (9545)

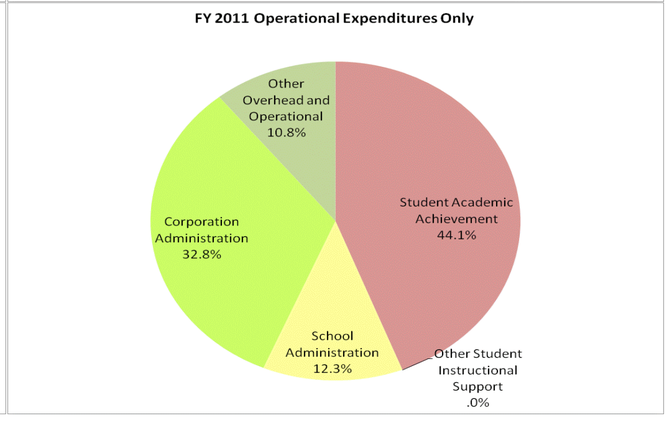
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$885,297	35.1%	$1,112,059	25.9%	$1,510,703	38.9%	$1,585,903	40.8%
Student Instructional Support	$191,398	7.6%	$375,286	8.7%	$411,543	10.6%	$378,242	9.7%
Overhead and Operational	$649,896	25.8%	$1,335,634	31.1%	$1,537,291	39.6%	$1,462,270	37.6%
Nonoperational	$794,250	31.5%	$1,466,173	34.2%	$426,972	11.0%	$462,276	11.9%
Grand Total	**$2,520,841**		**$4,289,152**		**$3,886,508**		**$3,888,691**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	42.7%	34.7%	49.5%	50.5%







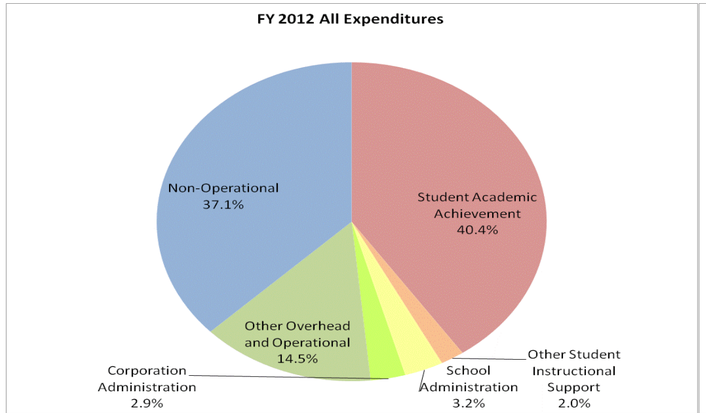


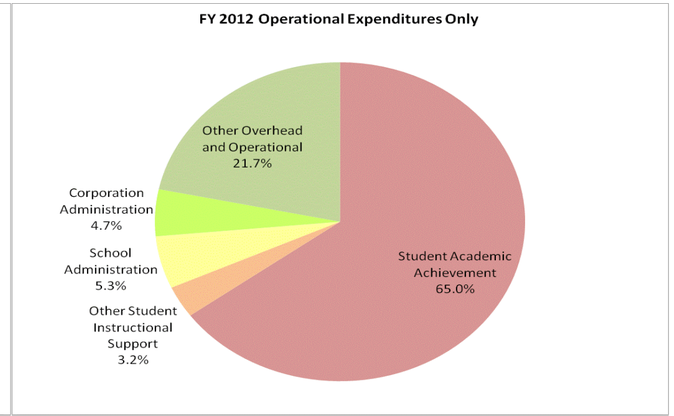
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Adams Central Community Schools (15)

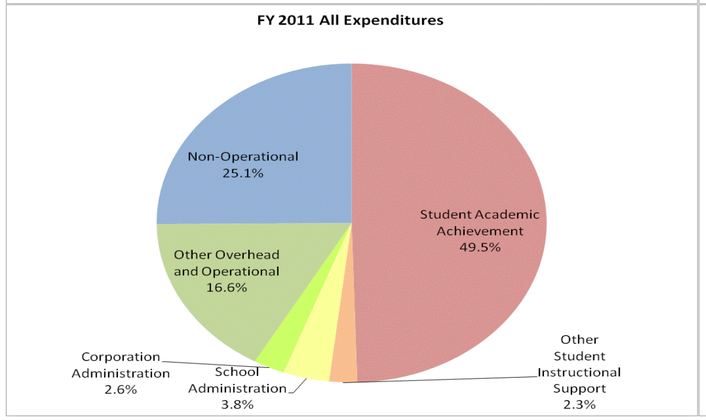
Adams Central Community Schools (15)

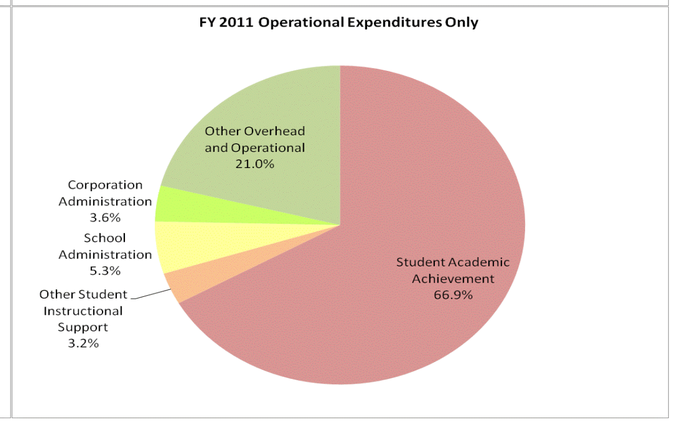
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$5,233,400	54.3%	$6,193,828	55.1%	$6,533,897	49.5%	$6,491,635	40.4%
Student Instructional Support	$692,047	7.2%	$821,012	7.3%	$809,572	6.1%	$836,447	5.2%
Overhead and Operational	$2,394,265	24.9%	$2,496,531	22.2%	$2,534,439	19.2%	$2,790,066	17.3%
Nonoperational	$1,312,887	13.6%	$1,721,798	15.3%	$3,310,666	25.1%	$5,966,139	37.1%
Grand Total	$9,632,598		$11,233,169		$13,188,574		$16,084,288	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	61.5%	62.4%	55.7%	45.6%







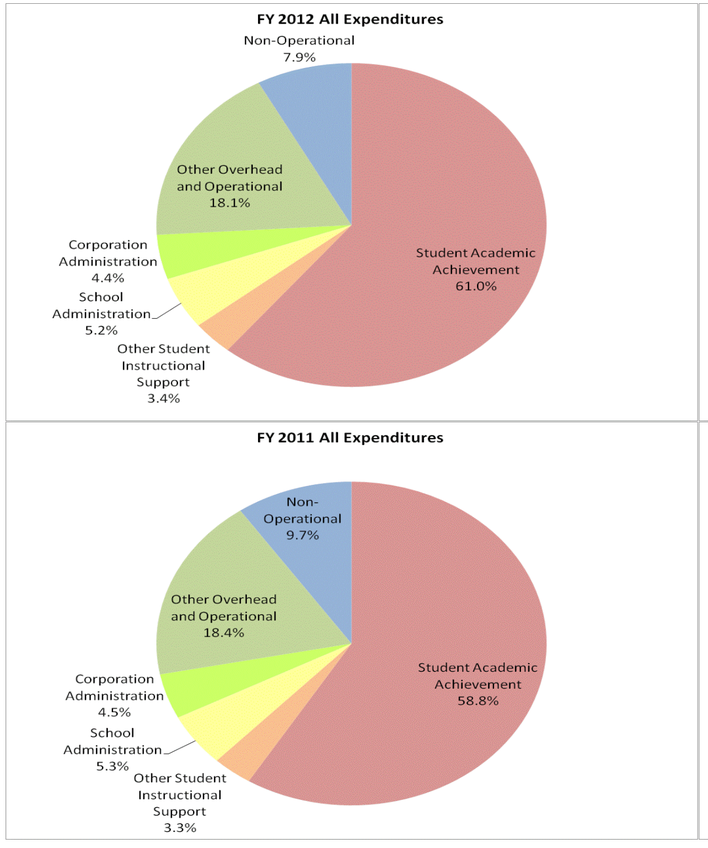


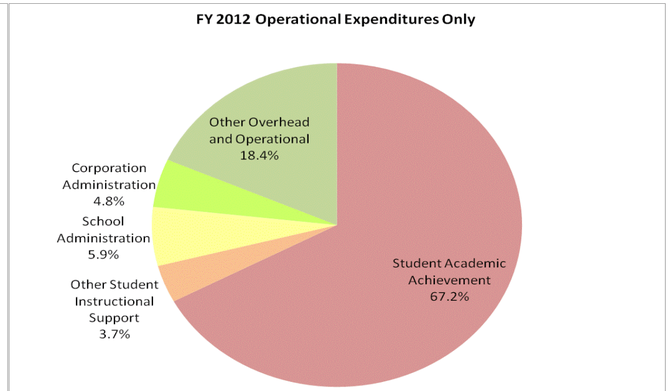
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Alexandria Com School Corp (5265)

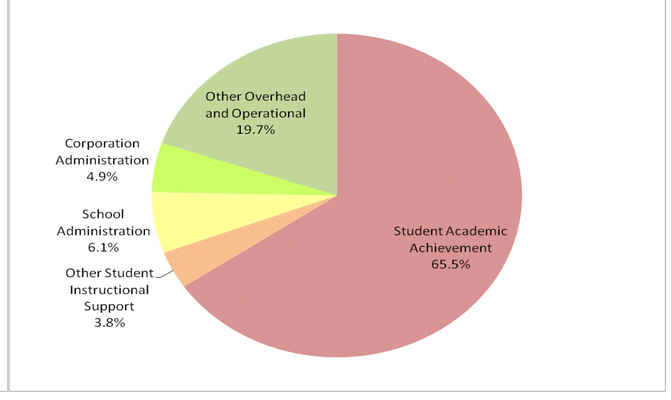
Alexandria Com School Corp (5265)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$9,732,258	65.1%	$8,299,424	59.3%	$8,719,737	58.8%	$9,211,676	61.0%
Student Instructional Support	$1,035,580	6.9%	$1,148,934	8.2%	$1,275,717	8.6%	$1,302,963	8.6%
Overhead and Operational	$2,685,671	18.0%	$3,030,184	21.7%	$3,390,565	22.9%	$3,397,977	22.5%
Nonoperational	$1,505,327	10.1%	$1,505,776	10.8%	$1,431,865	9.7%	$1,194,637	7.9%
Grand Total	$14,958,837		$13,984,318		$14,817,884		$15,107,252	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	72.0%	67.6%	67.5%	69.6%





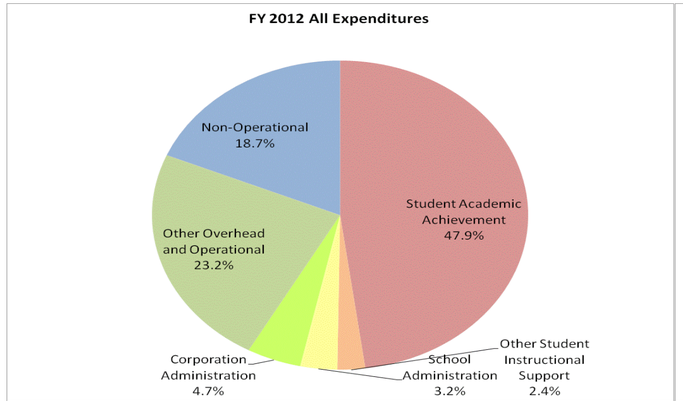


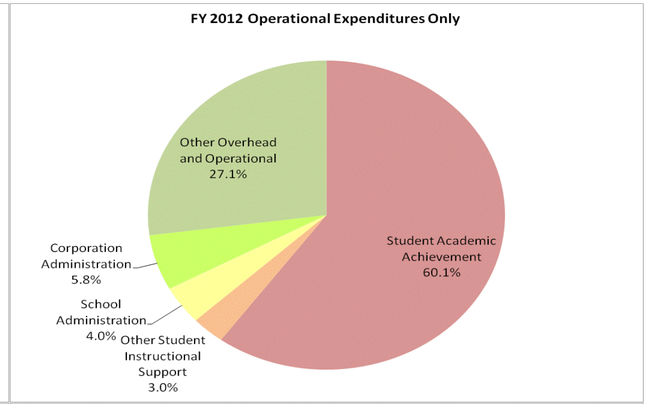
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Anderson Community School Corp (5275)

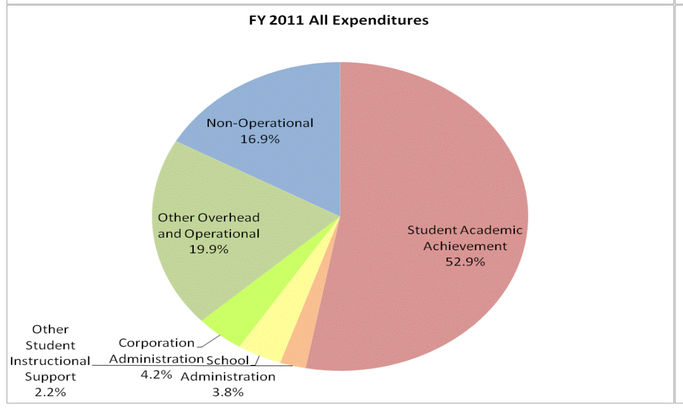
Anderson Community School Corp (5275)

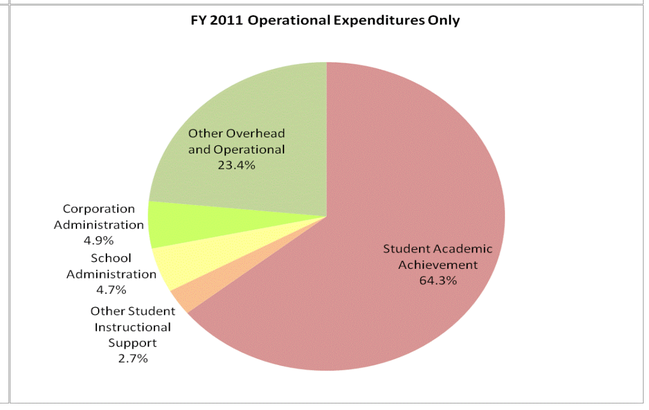
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$68,805,505	35.6%	$58,320,140	53.3%	$49,000,689	52.9%	$39,684,251	47.9%
Student Instructional Support	$8,893,695	4.6%	$8,434,098	7.7%	$5,612,021	6.1%	$4,612,422	5.6%
Overhead and Operational	$51,897,702	26.8%	$25,835,379	23.6%	$22,304,024	24.1%	$23,156,513	27.9%
Nonoperational	$63,905,623	33.0%	$16,859,749	15.4%	$15,633,026	16.9%	$15,477,042	18.7%
Grand Total	**$193,502,524**		**$109,449,365**		**$92,549,760**		**$82,930,228**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	40.2%	61.0%	59.0%	53.4%







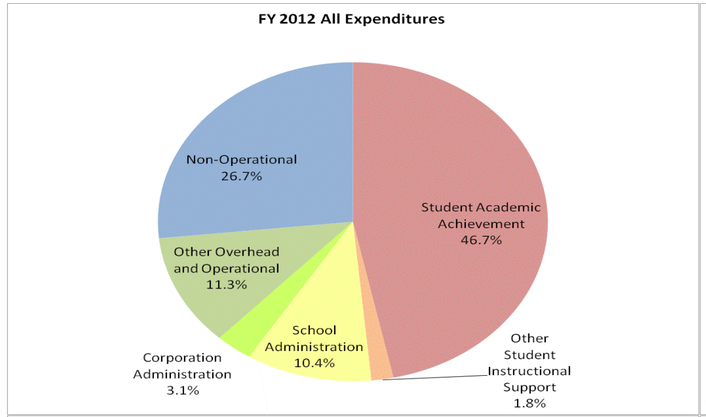


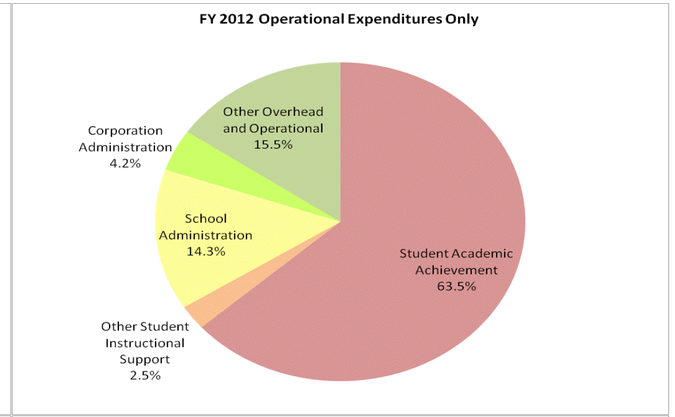
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Anderson Preparatory Academy (9790)

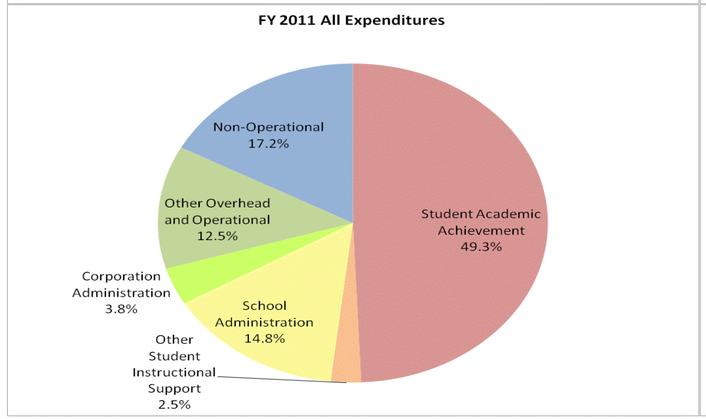
Anderson Preparatory Academy (9790)

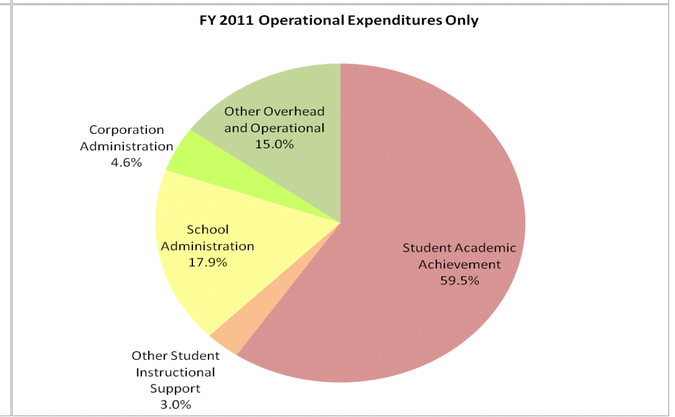
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$904,064	33.6%	$1,742,050	49.3%	$3,381,334	46.7%
Student Instructional Support	$0		$384,189	14.3%	$610,688	17.3%	$889,597	12.3%
Overhead and Operational	$0		$304,273	11.3%	$573,219	16.2%	$1,044,304	14.4%
Nonoperational	$0		$1,099,245	40.8%	$605,963	17.2%	$1,931,965	26.7%
Grand Total	**$0**		**$2,691,771**		**$3,531,919**		**$7,247,200**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)		47.9%	66.6%	58.9%







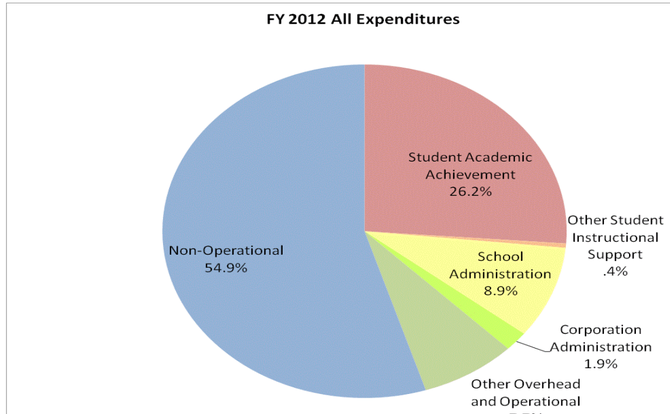


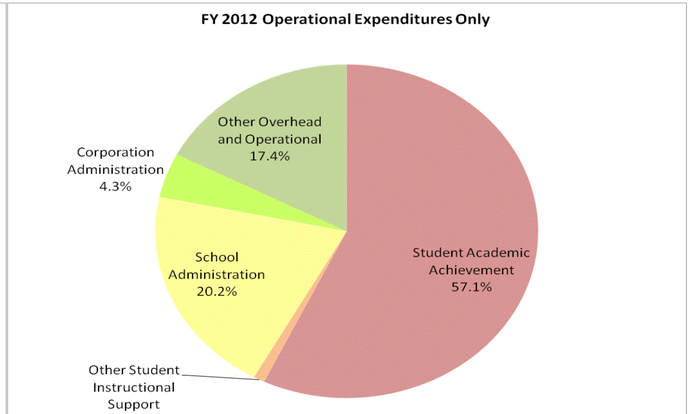
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Andrew Academy (9715)

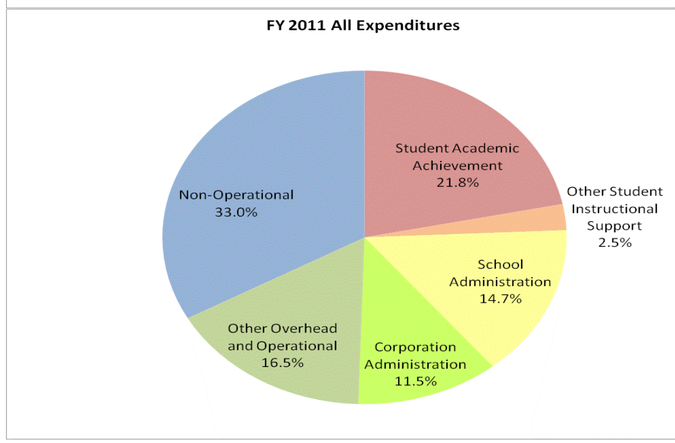
Andrew Academy (9715)

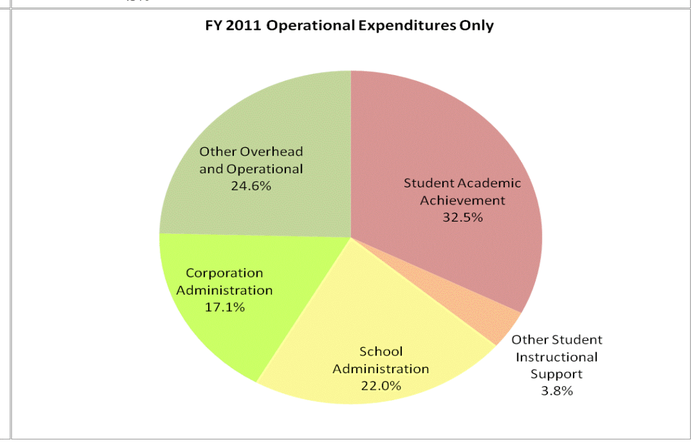
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$0		$322,013	21.8%	$1,204,429	26.2%
Student Instructional Support	$0		$0		$254,774	17.2%	$430,340	9.3%
Overhead and Operational	$0		$0		$412,524	27.9%	$440,717	9.6%
Nonoperational	$0		$0		$488,000	33.0%	$2,527,416	54.9%
Grand Total	**$0**		**$0**		**$1,477,310**		**$4,602,902**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)			39.0%	35.5%







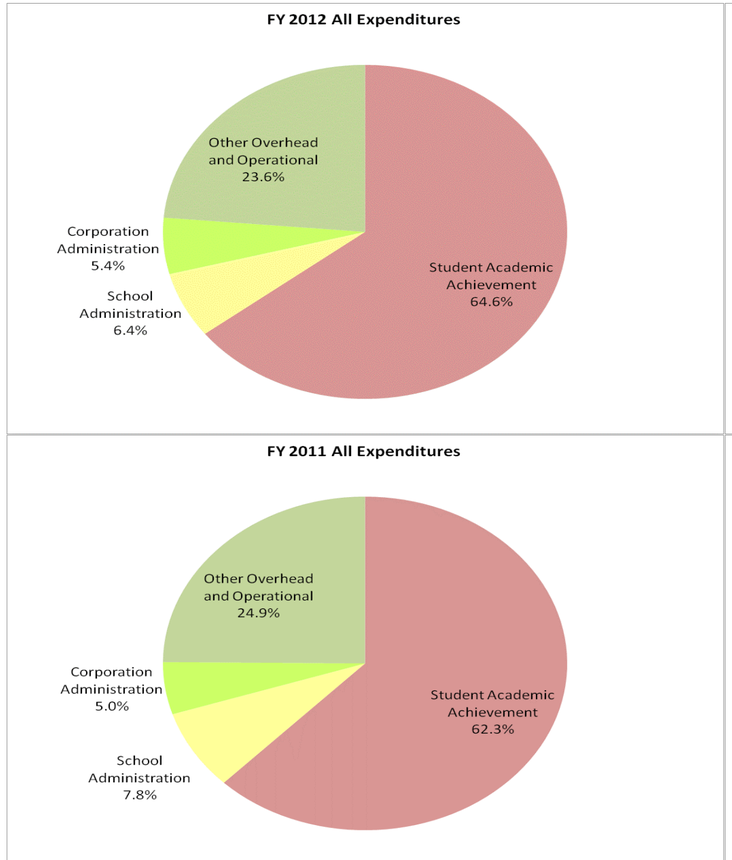


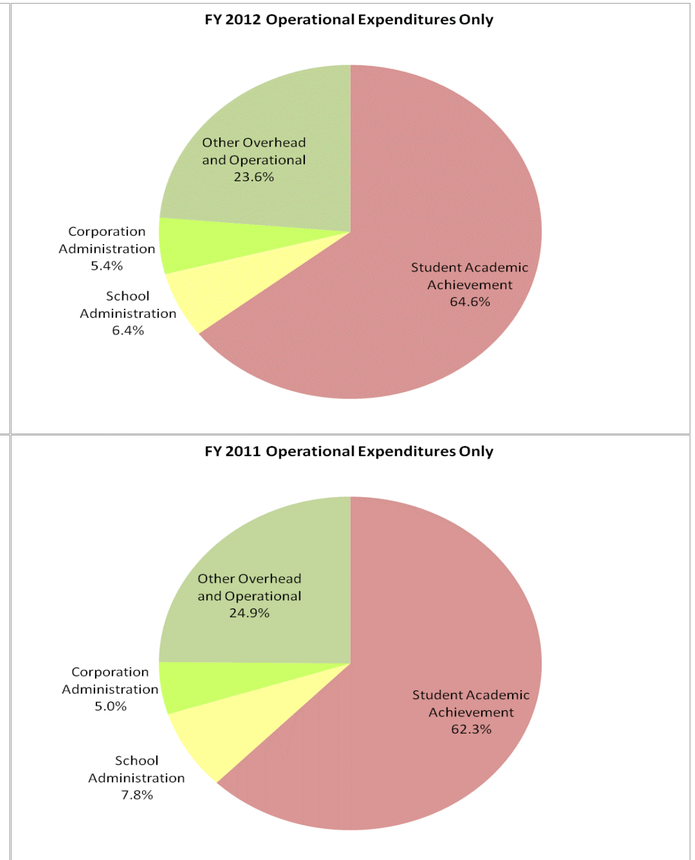
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Andrew J Brown Academy (9615)

Andrew J Brown Academy (9615)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$4,230,544	100.0%	$3,154,148	55.9%	$3,408,687	62.3%	$3,473,515	64.6%
Student Instructional Support	$0	.0%	$530,244	9.4%	$424,435	7.8%	$342,623	6.4%
Overhead and Operational	$0	.0%	$1,962,880	34.8%	$1,636,069	29.9%	$1,563,449	29.1%
Grand Total	**$4,230,544**		**$5,647,272**		**$5,469,191**		**$5,379,587**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)		65.2%	70.1%	70.9%



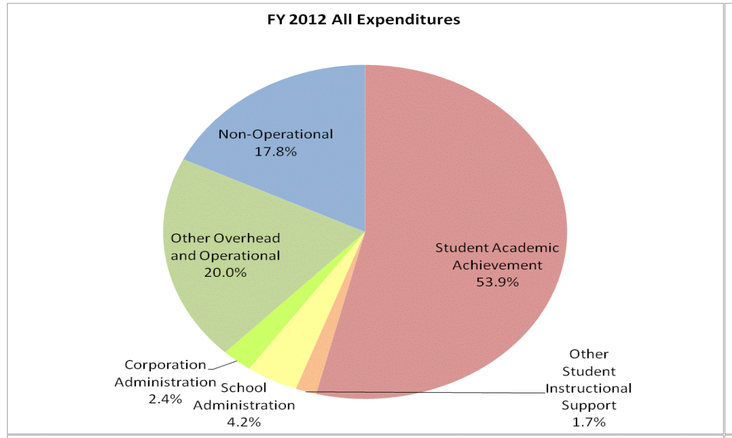


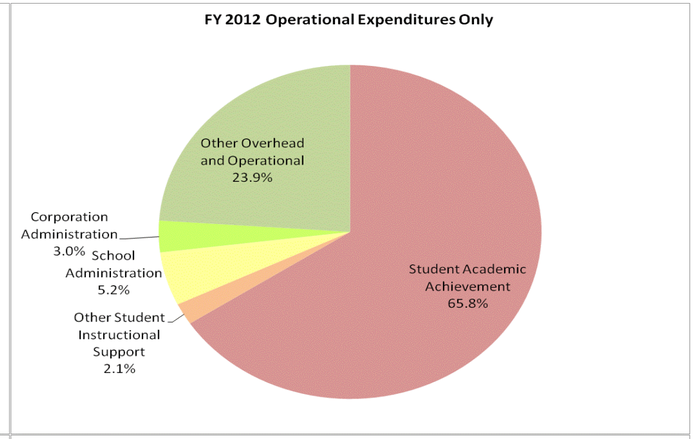
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Argos Community Schools (5470)

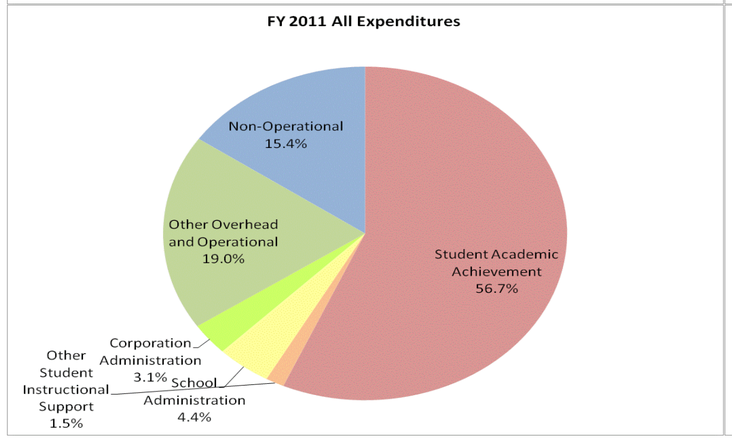
Argos Community Schools (5470)

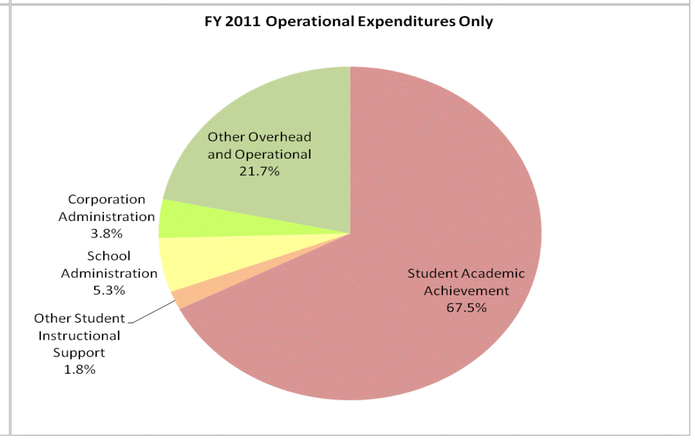
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$3,321,795	51.5%	$3,449,660	52.3%	$3,731,776	56.7%	$3,385,307	53.9%
Student Instructional Support	$430,867	6.7%	$391,782	5.9%	$385,858	5.9%	$366,819	5.8%
Overhead and Operational	$1,487,088	23.0%	$1,472,342	22.3%	$1,454,239	22.1%	$1,406,984	22.4%
Nonoperational	$1,212,889	18.8%	$1,283,961	19.5%	$1,015,228	15.4%	$1,120,178	17.8%
Grand Total	**$6,452,639**		**$6,597,745**		**$6,587,101**		**$6,279,288**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	58.2%	58.2%	62.5%	59.8%







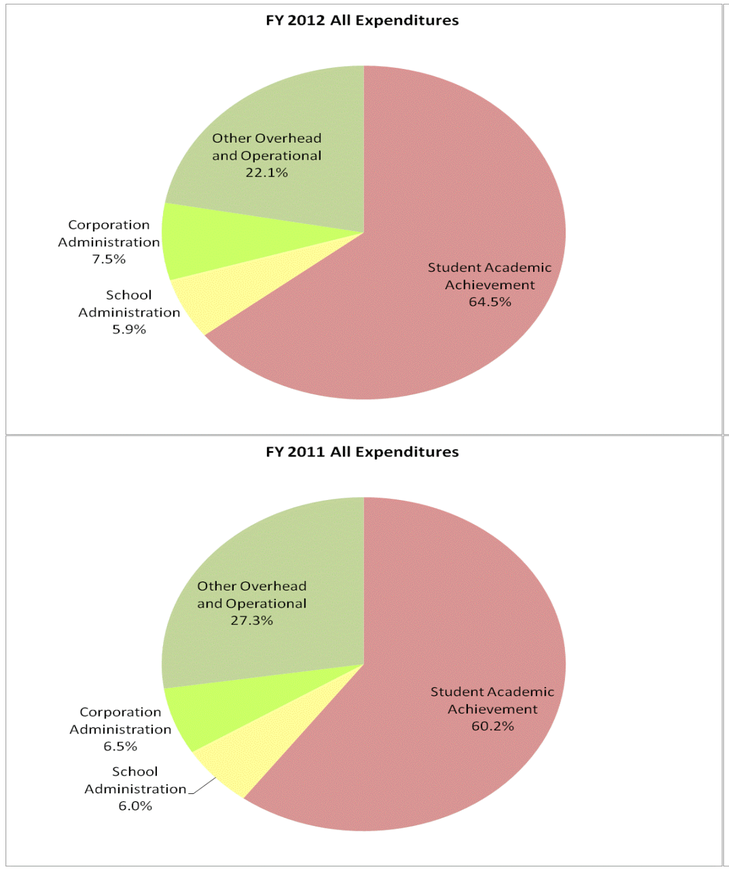


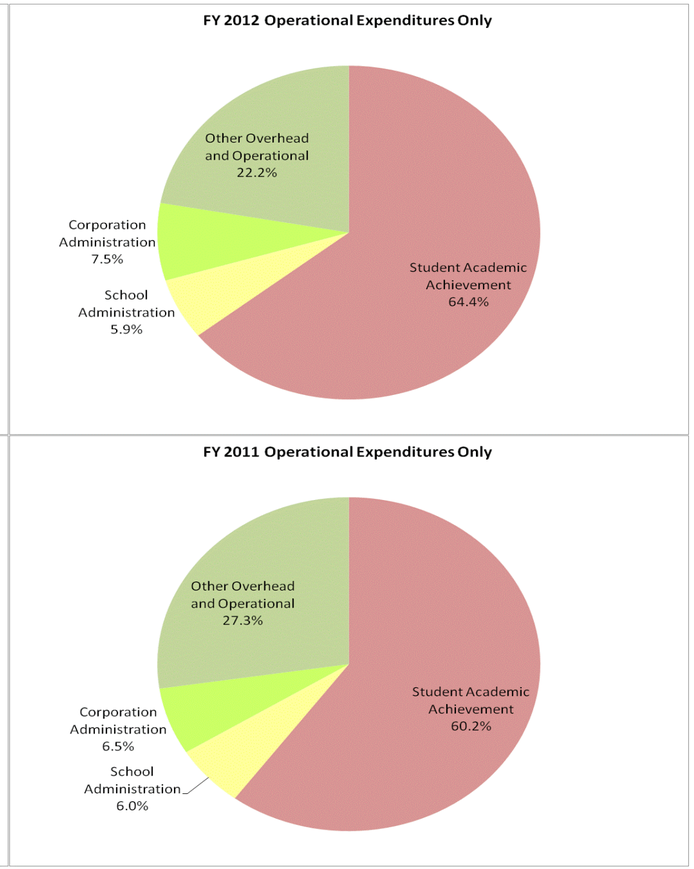
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Aspire Charter Academy (9685)

Aspire Charter Academy (9685)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$2,575,155	47.6%	$3,563,422	60.2%	$4,218,590	64.5%
Student Instructional Support	$0		$430,673	8.0%	$355,891	6.0%	$388,008	5.9%
Overhead and Operational	$0		$2,401,649	44.4%	$2,003,324	33.8%	$1,937,044	29.6%
Grand Total	**$0**		**$5,407,476**		**$5,922,637**		**$6,543,642**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)		55.6%	66.2%	70.4%



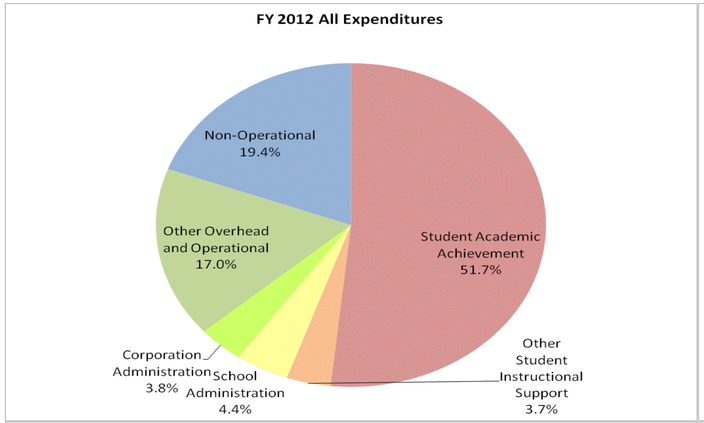


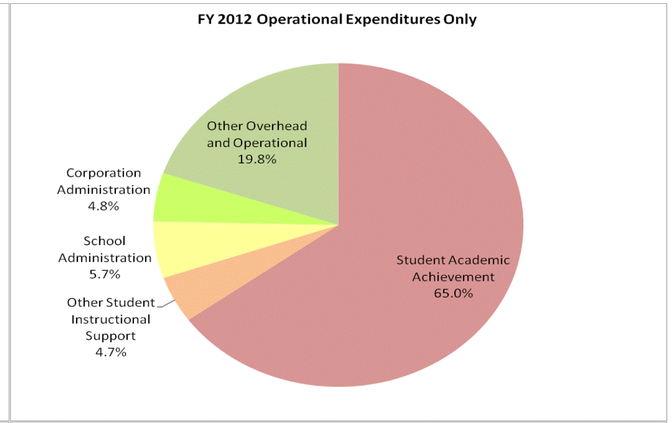
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Attica Consolidated Sch Corp (2435)

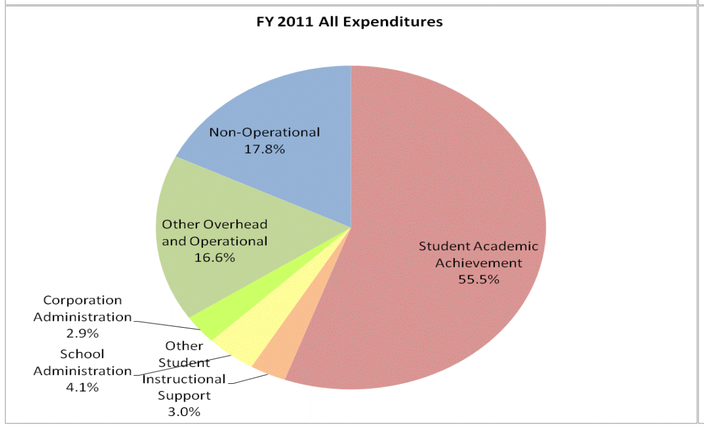
Attica Consolidated Sch Corp (2435)

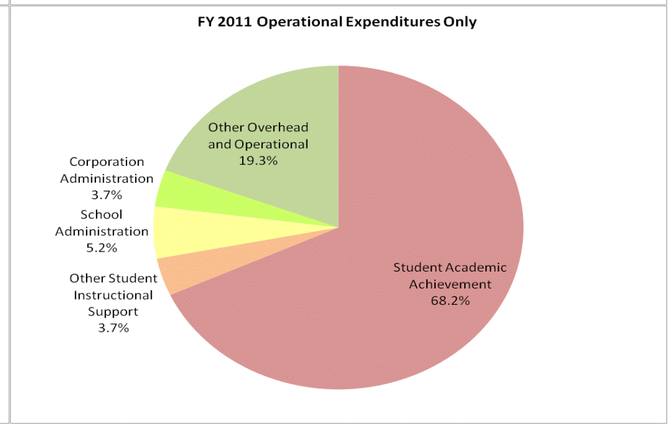
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$5,220,140	56.2%	$5,250,512	46.8%	$5,129,059	55.5%	$4,948,564	51.7%
Student Instructional Support	$541,308	5.8%	$665,065	5.9%	$660,152	7.1%	$777,661	8.1%
Overhead and Operational	$1,609,410	17.3%	$1,820,860	16.2%	$1,806,663	19.6%	$1,993,900	20.8%
Nonoperational	$1,921,851	20.7%	$3,476,084	31.0%	$1,640,654	17.8%	$1,856,259	19.4%
Grand Total	**$9,292,709**		**$11,212,522**		**$9,236,528**		**$9,576,384**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.0%	52.8%	62.7%	59.8%







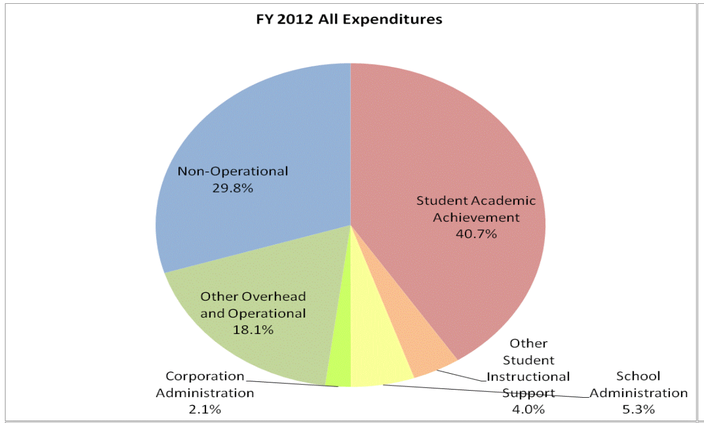


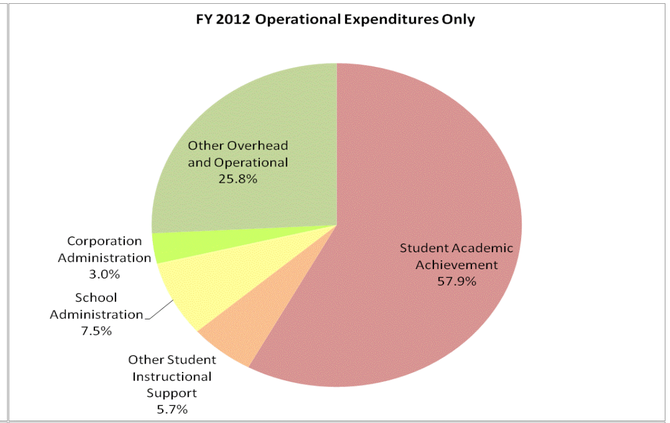
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Avon Community School Corp (3315)

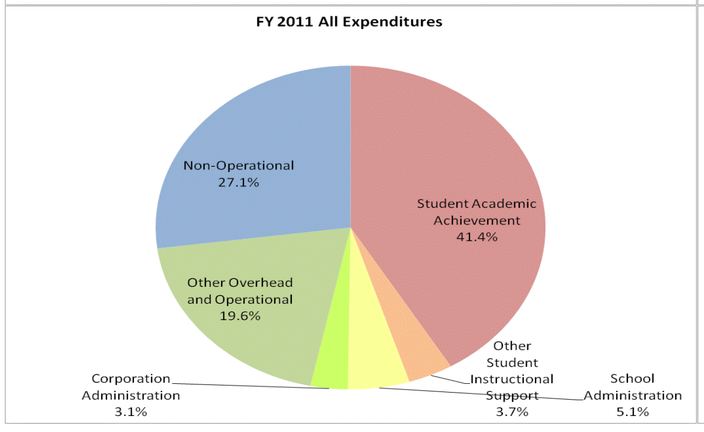
Avon Community School Corp (3315)

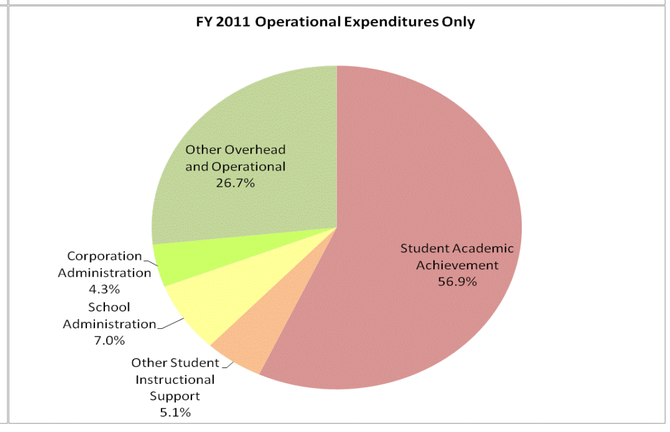
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$27,902,997	40.4%	$37,863,010	39.0%	$39,558,543	41.4%	$37,433,200	40.7%
Student Instructional Support	$4,630,722	6.7%	$7,629,319	7.9%	$8,435,266	8.8%	$8,515,250	9.3%
Overhead and Operational	$19,332,298	28.0%	$23,625,695	24.3%	$21,709,704	22.7%	$18,606,303	20.2%
Nonoperational	$17,147,890	24.8%	$28,026,622	28.9%	$25,861,044	27.1%	$27,378,601	29.8%
Grand Total	**$69,013,907**		**$97,144,646**		**$95,564,557**		**$91,933,353**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	47.1%	46.8%	50.2%	50.0%







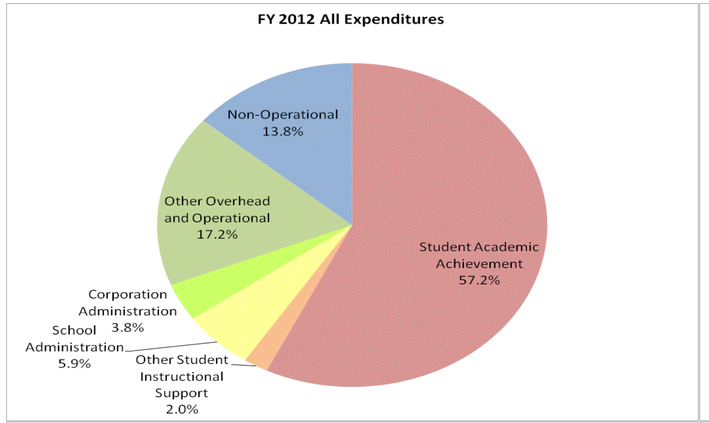


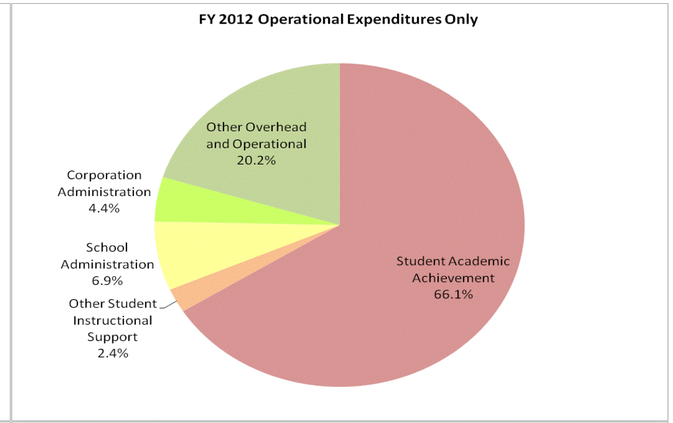
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Barr-Reeve Com Schools Inc (1315)

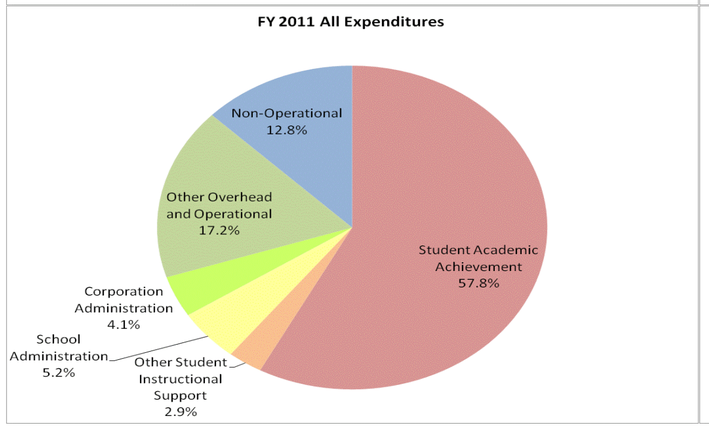
Barr-Reeve Com Schools Inc (1315)

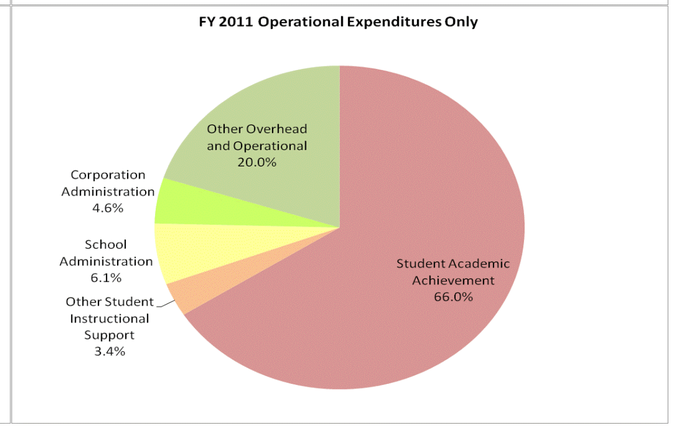
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$4,362,631	60.4%	$4,584,252	59.3%	$4,512,683	57.8%	$4,546,165	57.2%
Student Instructional Support	$427,331	5.9%	$556,935	7.2%	$630,864	8.1%	$632,306	8.0%
Overhead and Operational	$1,347,509	18.7%	$1,579,872	20.5%	$1,661,934	21.3%	$1,665,478	21.0%
Nonoperational	$1,084,420	15.0%	$1,003,773	13.0%	$997,131	12.8%	$1,098,813	13.8%
Grand Total	**$7,221,891**		**$7,724,832**		**$7,802,612**		**$7,942,763**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	66.3%	66.6%	65.9%	65.2%







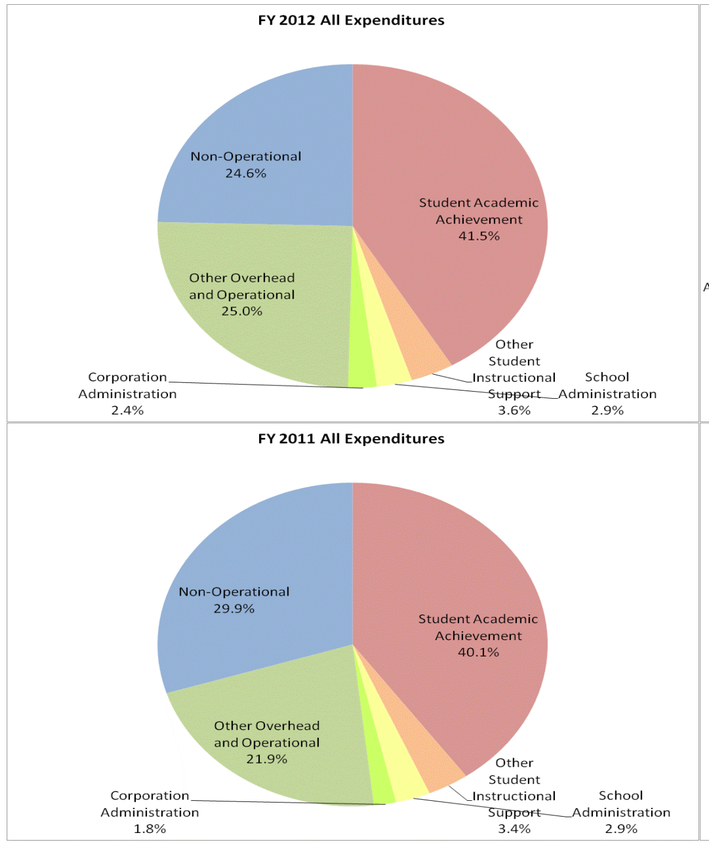


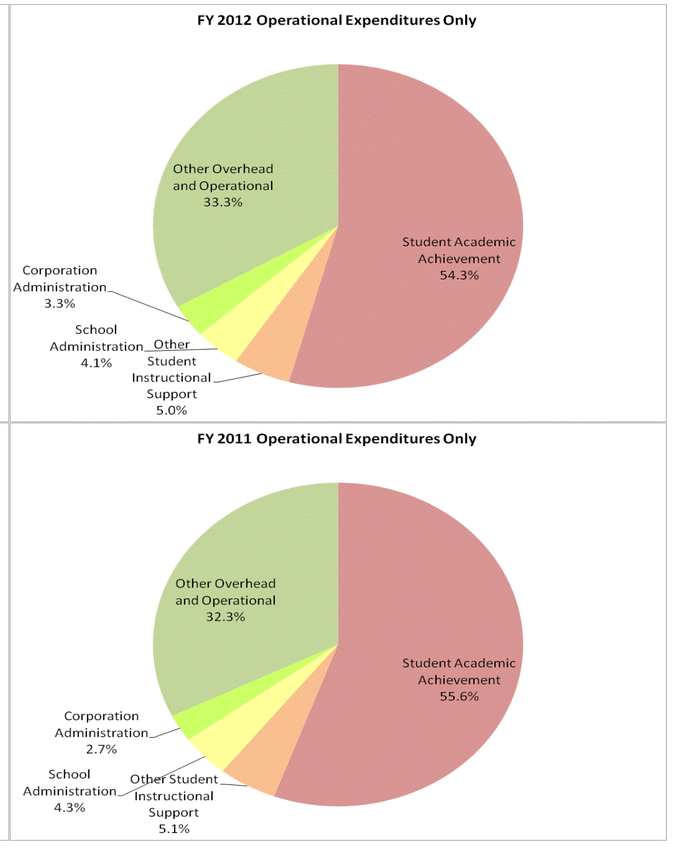
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Bartholomew Con School Corp (365)

Bartholomew Con School Corp (365)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$60,602,399	52.8%	$62,231,355	44.3%	$65,729,893	40.1%	$66,095,821	41.5%
Student Instructional Support	$9,353,302	8.2%	$10,145,099	7.2%	$10,349,244	6.3%	$10,377,160	6.5%
Overhead and Operational	$21,677,346	18.9%	$38,464,428	27.4%	$38,892,285	23.7%	$43,648,809	27.4%
Nonoperational	$23,117,700	20.1%	$29,634,801	21.1%	$48,934,179	29.9%	$39,194,998	24.6%
Grand Total	$114,750,747		$140,475,683		$163,905,601		$159,316,788	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	61.0%	51.5%	46.4%	48.0%



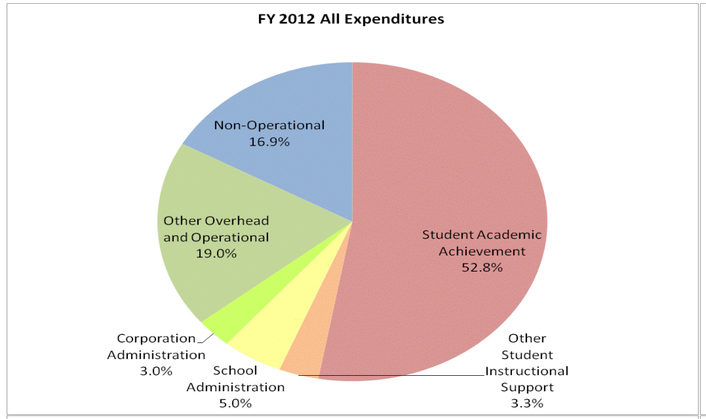


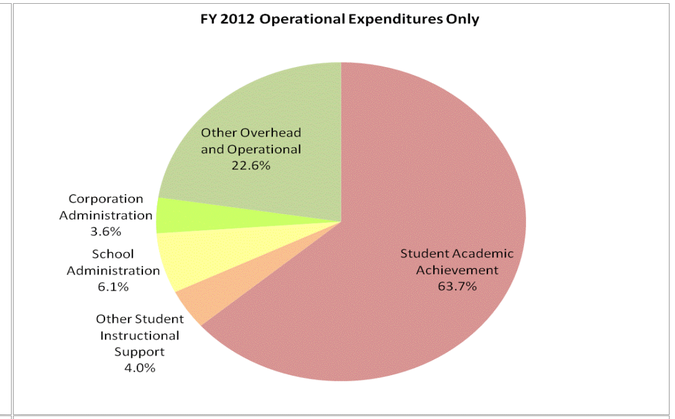
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Batesville Community Sch Corp (6895)

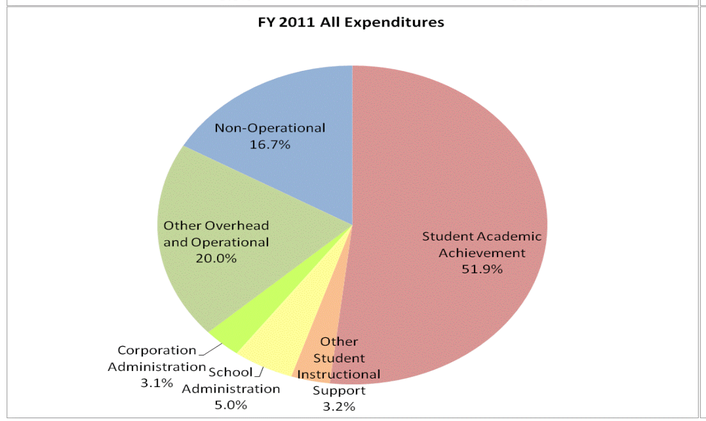
Batesville Community Sch Corp (6895)

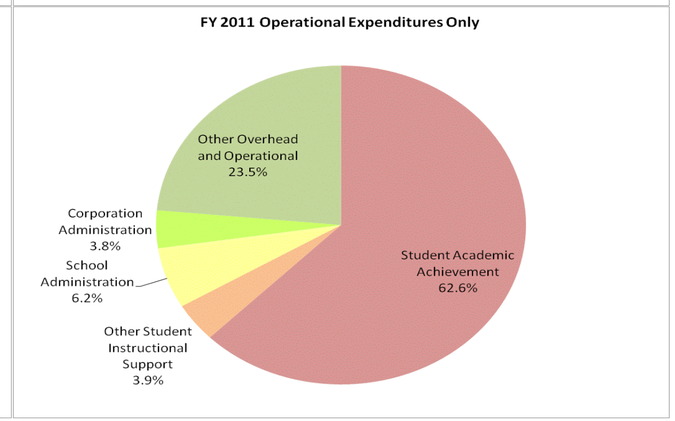
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$9,010,181	54.1%	$10,116,484	53.6%	$9,652,900	51.9%	$10,493,679	52.8%
Student Instructional Support	$1,360,832	8.2%	$1,583,268	8.4%	$1,540,565	8.3%	$1,659,194	8.3%
Overhead and Operational	$3,717,016	22.3%	$4,240,089	22.5%	$4,309,395	23.2%	$4,367,949	22.0%
Nonoperational	$2,564,311	15.4%	$2,921,090	15.5%	$3,110,983	16.7%	$3,352,901	16.9%
Grand Total	**$16,652,341**		**$18,860,931**		**$18,613,843**		**$19,873,723**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.3%	62.0%	60.1%	61.2%







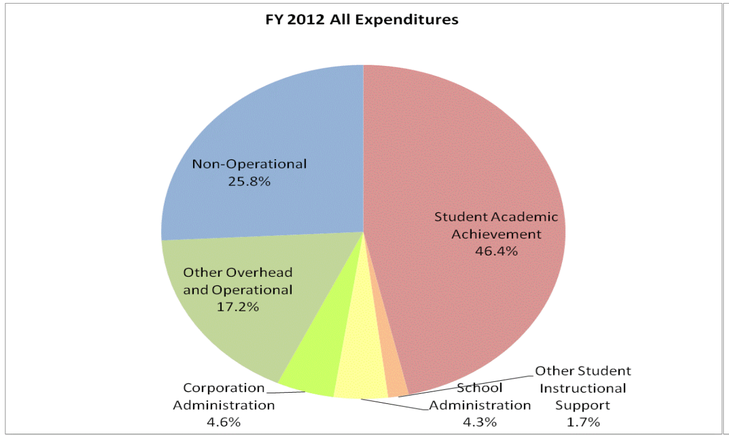


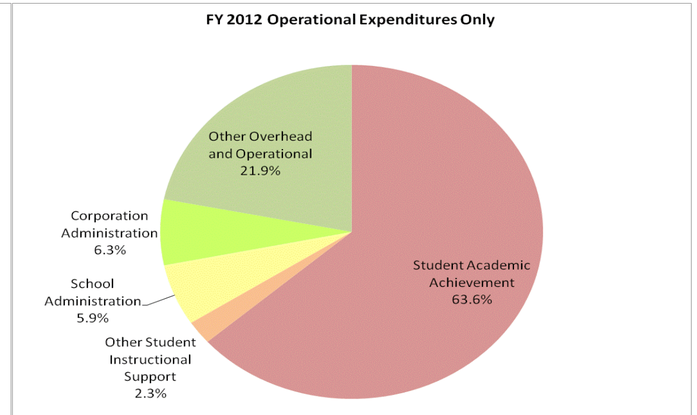
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Baugo Community Schools (2260)

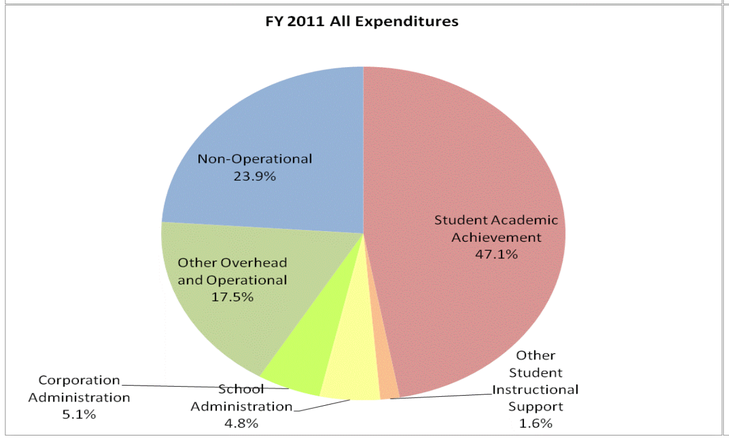
Baugo Community Schools (2260)

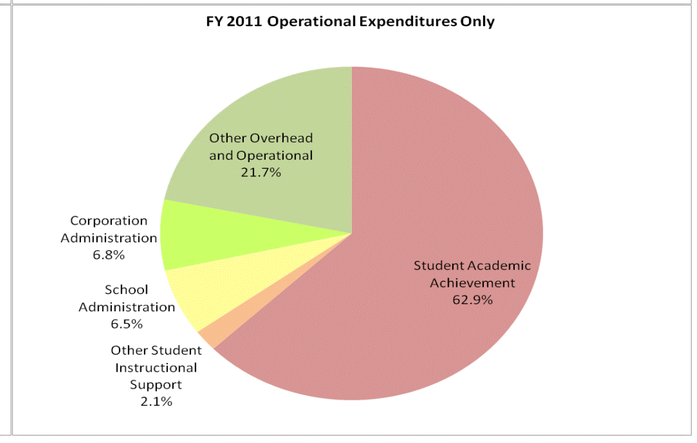
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$9,538,326	49.9%	$9,125,483	45.3%	$9,149,091	47.1%	$9,567,755	46.4%
Student Instructional Support	$1,002,273	5.2%	$1,185,767	5.9%	$1,240,966	6.4%	$1,235,460	6.0%
Overhead and Operational	$3,790,290	19.8%	$4,554,616	22.6%	$4,389,974	22.6%	$4,501,059	21.8%
Nonoperational	$4,800,429	25.1%	$5,268,666	26.2%	$4,641,471	23.9%	$5,324,206	25.8%
Grand Total	**$19,131,319**		**$20,134,532**		**$19,421,502**		**$20,628,480**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	55.1%	51.2%	53.5%	52.4%







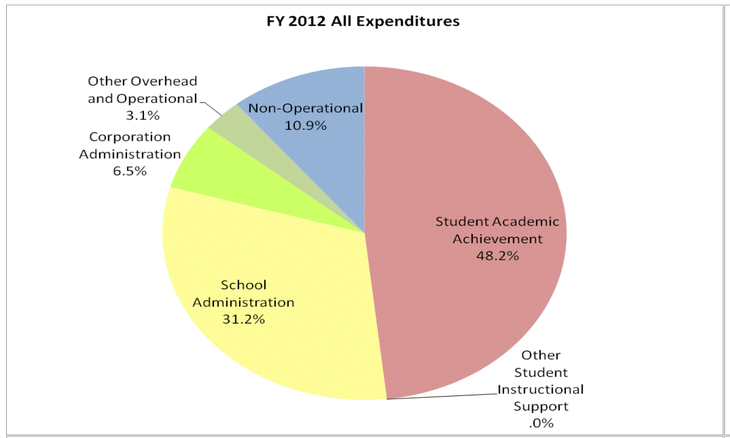


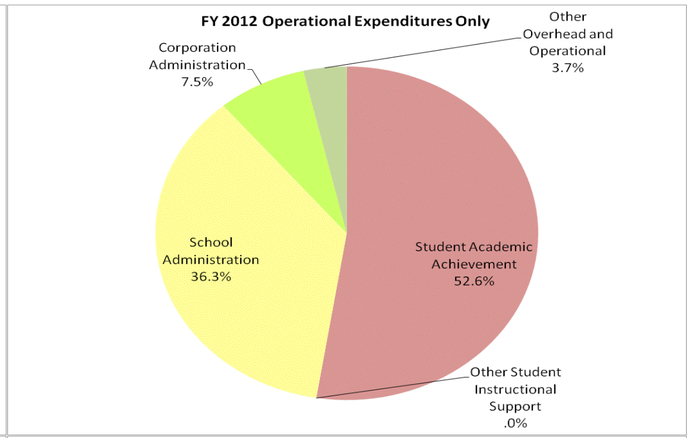
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Beacon Academy (9830)

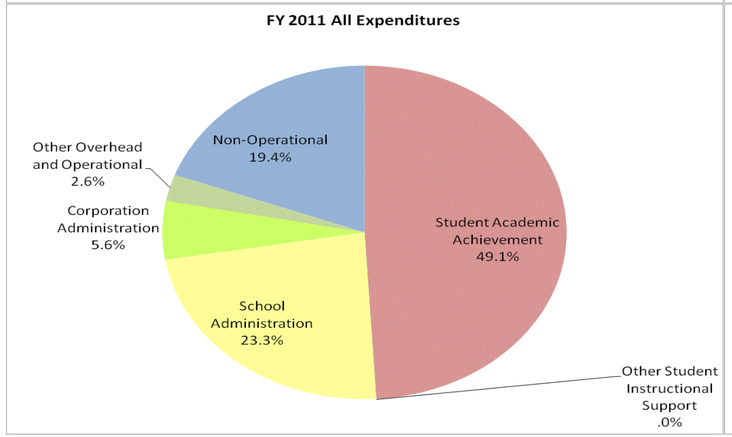
Beacon Academy (9830)

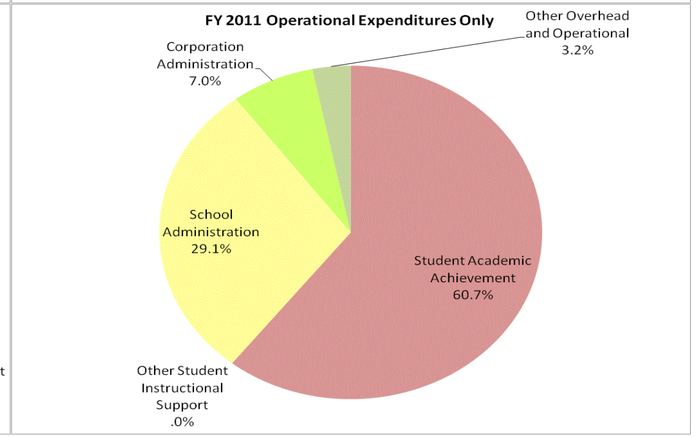
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$180,299	27.9%	$256,734	49.1%	$205,959	48.2%
Student Instructional Support	$0		$147,515	22.8%	$121,998	23.3%	$133,331	31.2%
Overhead and Operational	$0		$42,543	6.6%	$43,013	8.2%	$41,011	9.6%
Nonoperational	$0		$276,485	42.7%	$101,453	19.4%	$46,651	10.9%
Grand Total	**$0**		**$646,842**		**$523,198**		**$426,952**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)		50.7%	72.4%	79.5%







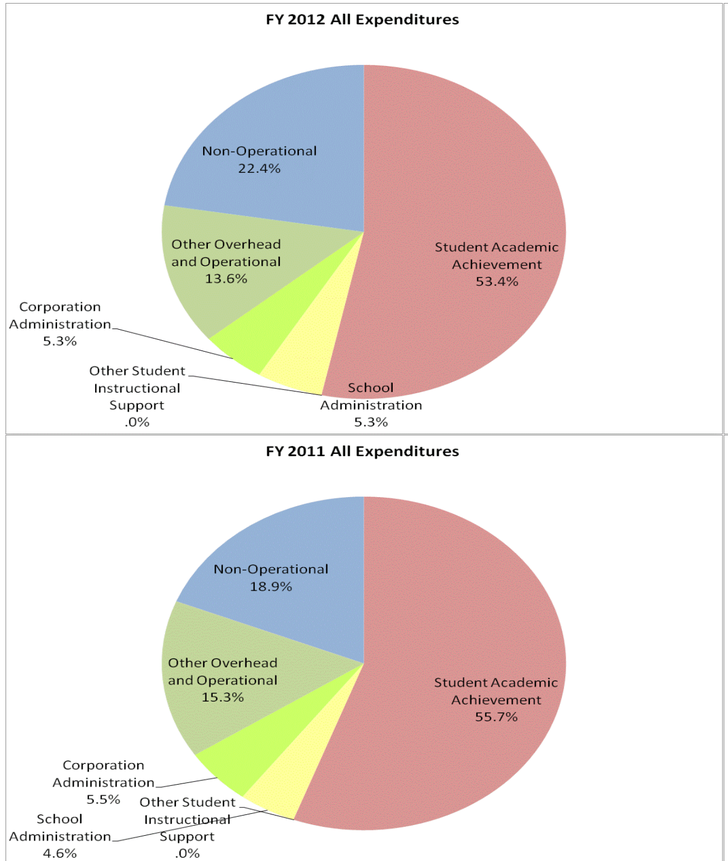


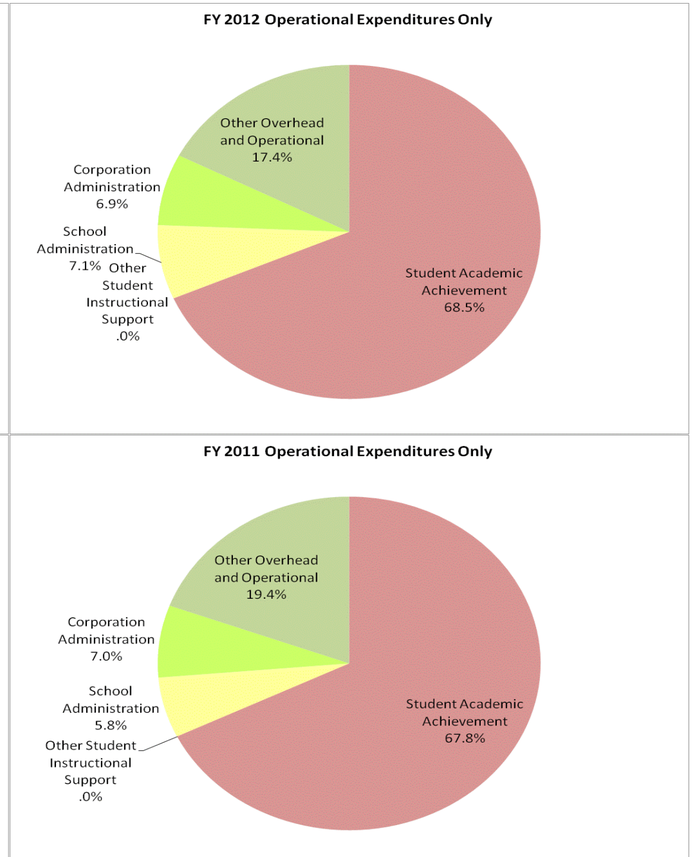
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Beech Grove City Schools (5380)

Beech Grove City Schools (5380)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$11,274,459	53.3%	$14,868,862	56.1%	$13,912,685	55.7%	$16,274,211	53.4%
Student Instructional Support	$1,635,826	7.7%	$1,305,077	4.9%	$1,146,770	4.6%	$1,619,238	5.3%
Overhead and Operational	$4,711,363	22.3%	$4,939,397	18.7%	$5,200,428	20.8%	$5,753,510	18.9%
Nonoperational	$3,529,889	16.7%	$5,367,454	20.3%	$4,728,970	18.9%	$6,845,469	22.4%
Grand Total	**$21,151,537**		**$26,480,790**		**$24,988,853**		**$30,492,427**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	61.0%	61.1%	60.3%	58.7%



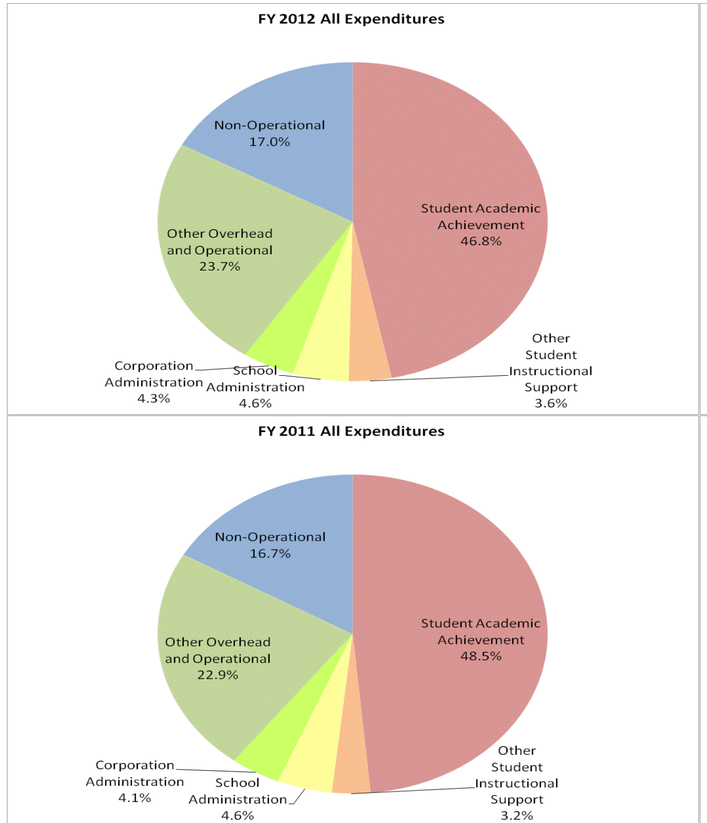


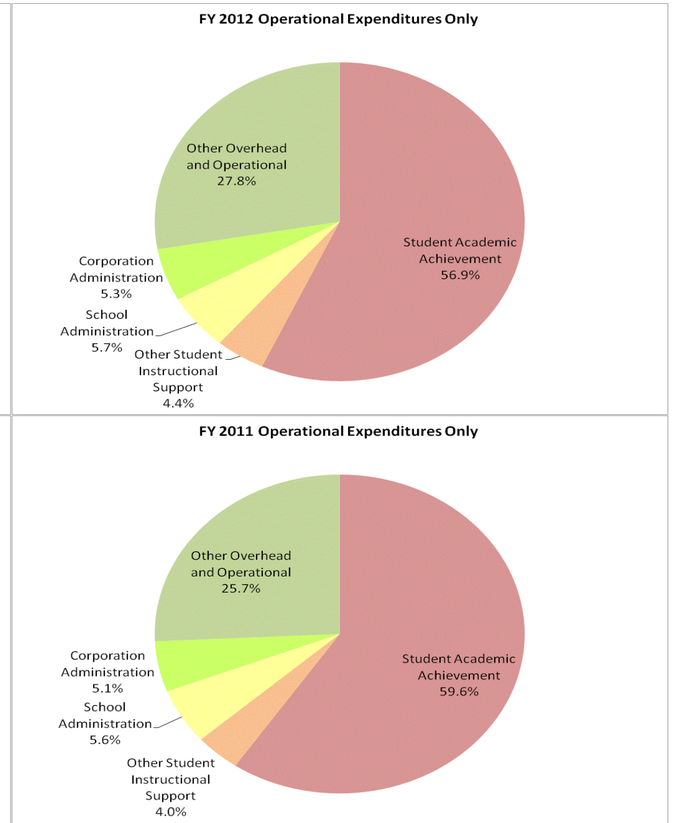
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Benton Community School Corp (395)

Benton Community School Corp (395)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$10,733,919	44.8%	$10,110,894	47.0%	$10,576,311	48.5%	$9,605,147	46.8%
Student Instructional Support	$1,623,428	6.8%	$1,790,830	8.3%	$1,689,600	7.8%	$1,683,135	8.2%
Overhead and Operational	$5,243,163	21.9%	$5,543,357	25.8%	$5,885,357	27.0%	$5,756,128	28.0%
Nonoperational	$6,368,598	26.6%	$4,076,400	18.9%	$3,642,068	16.7%	$3,488,666	17.0%
Grand Total	**$23,969,110**		**$21,521,480**		**$21,793,336**		**$20,533,075**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	51.6%	55.3%	56.3%	55.0%



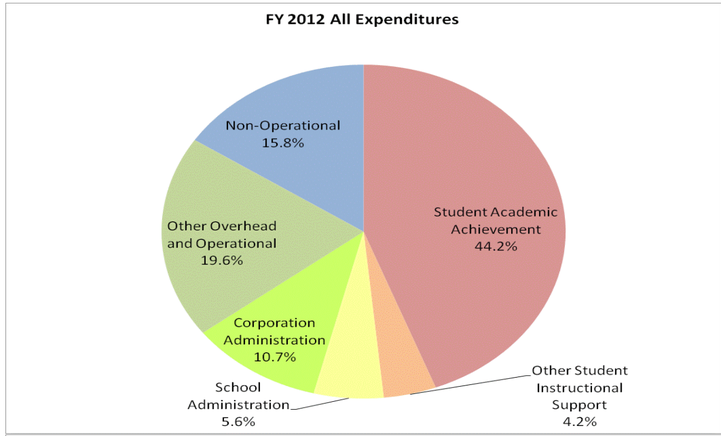


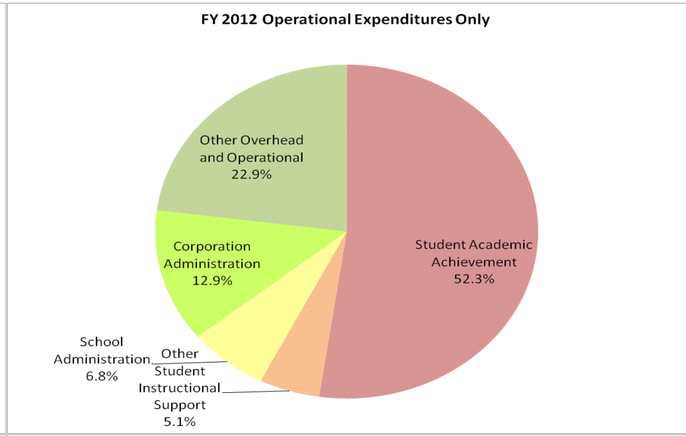
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Blackford County Schools (515)

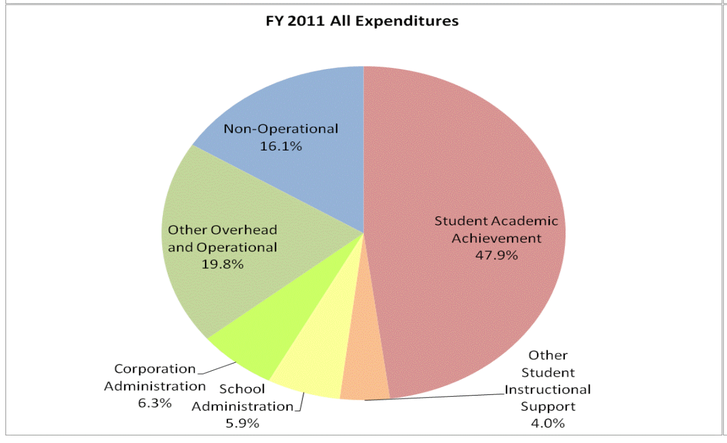
Blackford County Schools (515)

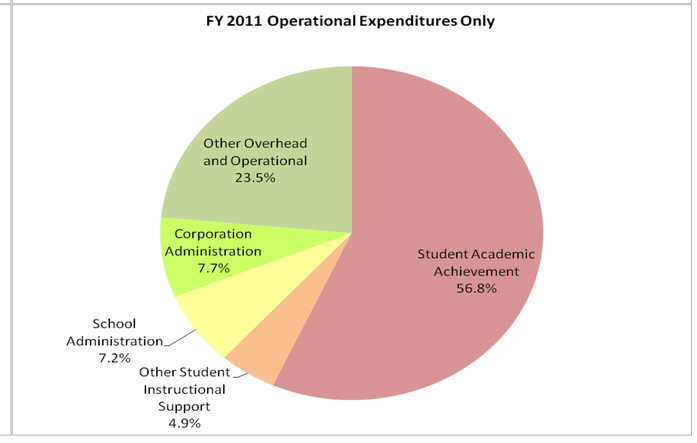
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$12,019,222	54.3%	$10,704,862	49.4%	$9,499,030	47.9%	$8,858,213	44.2%
Student Instructional Support	$1,892,386	8.6%	$1,938,884	8.9%	$1,957,564	9.9%	$1,968,214	9.8%
Overhead and Operational	$4,470,904	20.2%	$5,354,085	24.7%	$5,175,053	26.1%	$6,065,719	30.2%
Nonoperational	$3,739,520	16.9%	$3,693,570	17.0%	$3,195,170	16.1%	$3,160,276	15.8%
Grand Total	**$22,122,032**		**$21,691,401**		**$19,826,817**		**$20,052,423**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.9%	58.3%	57.8%	54.0%







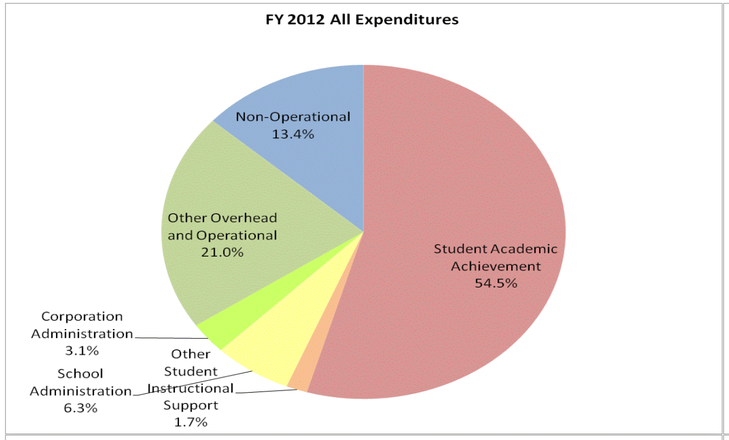


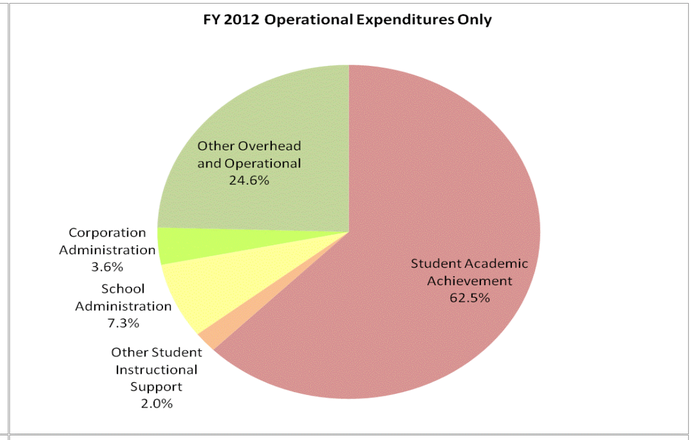
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Bloomfield School District (2920)

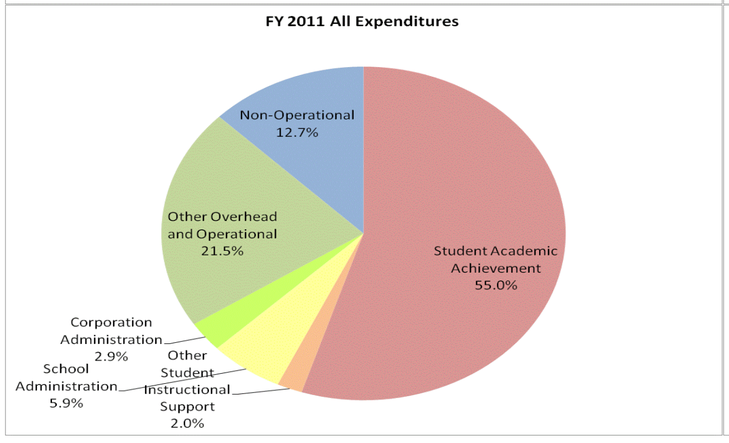
Bloomfield School District (2920)

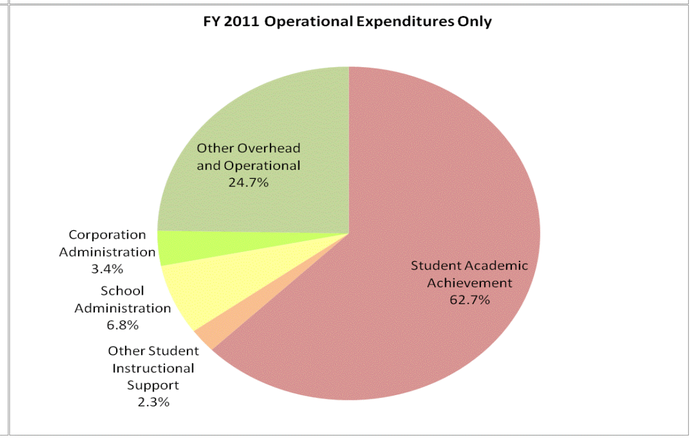
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$4,954,362	50.7%	$5,193,083	51.9%	$5,085,269	55.0%	$5,214,471	54.5%
Student Instructional Support	$757,072	7.7%	$778,032	7.8%	$735,171	7.9%	$760,170	8.0%
Overhead and Operational	$2,006,814	20.5%	$2,227,374	22.3%	$2,258,097	24.4%	$2,302,726	24.1%
Nonoperational	$2,061,511	21.1%	$1,802,590	18.0%	$1,172,132	12.7%	$1,282,897	13.4%
Grand Total	**$9,779,759**		**$10,001,079**		**$9,250,668**		**$9,560,265**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	58.4%	59.7%	62.9%	62.5%







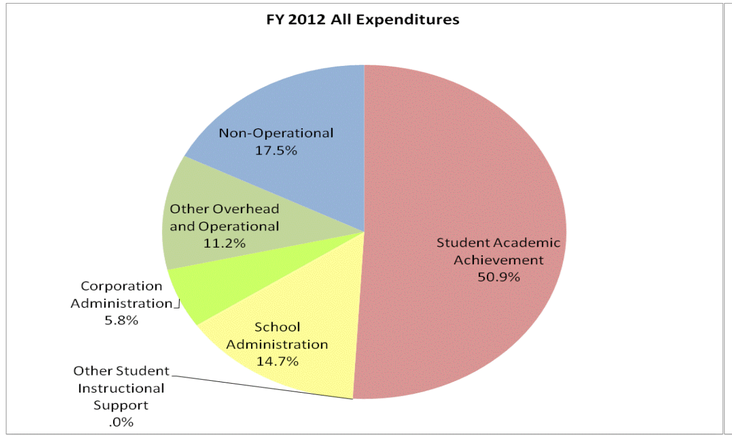


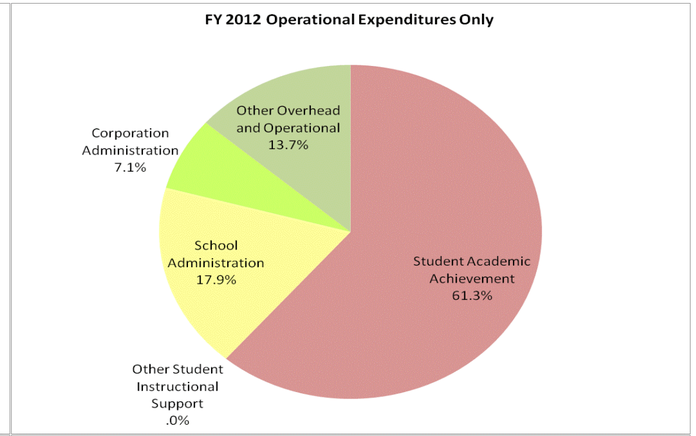
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Bloomington Project School (9835)

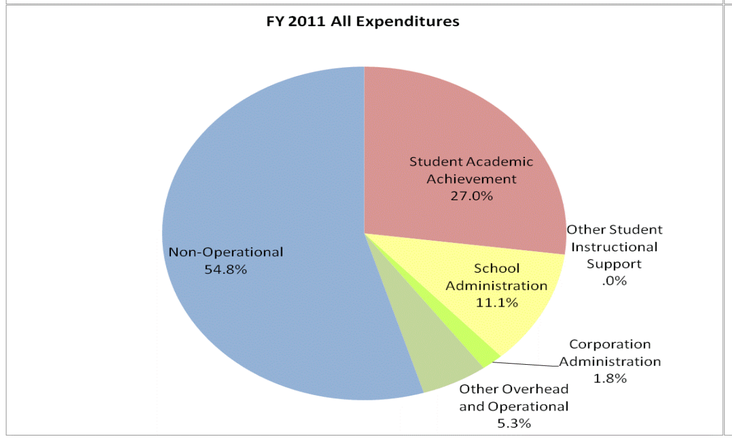
Bloomington Project School (9835)

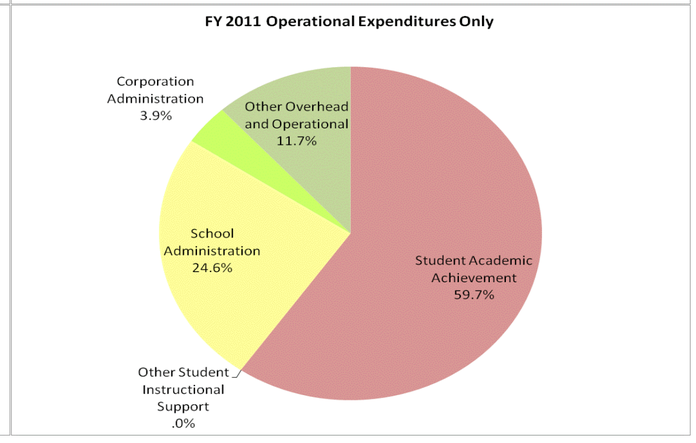
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$5,580	2.5%	$1,109,128	27.0%	$1,226,337	50.9%
Student Instructional Support	$0		$117,953	52.4%	$457,327	11.1%	$353,233	14.7%
Overhead and Operational	$0		$8,678	3.9%	$290,137	7.1%	$407,994	16.9%
Nonoperational	$0		$92,919	41.3%	$2,247,788	54.8%	$421,346	17.5%
Grand Total	**$0**		**$225,130**		**$4,104,379**		**$2,408,911**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)		54.9%	38.2%	65.6%







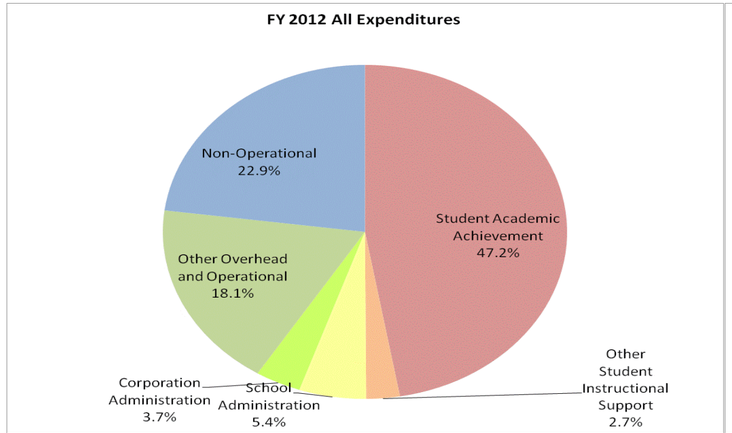


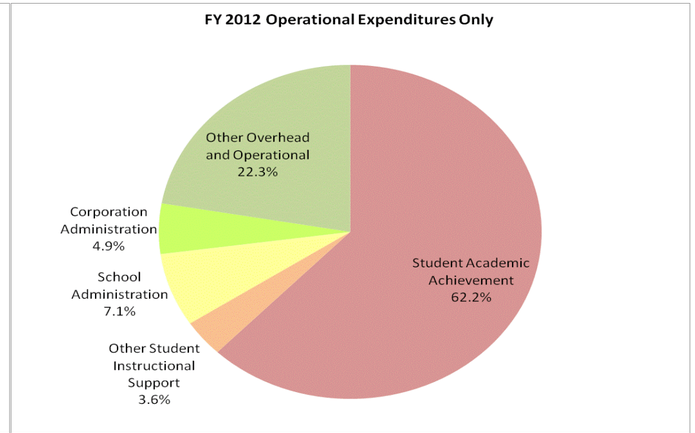
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Blue River Valley Schools (3405)

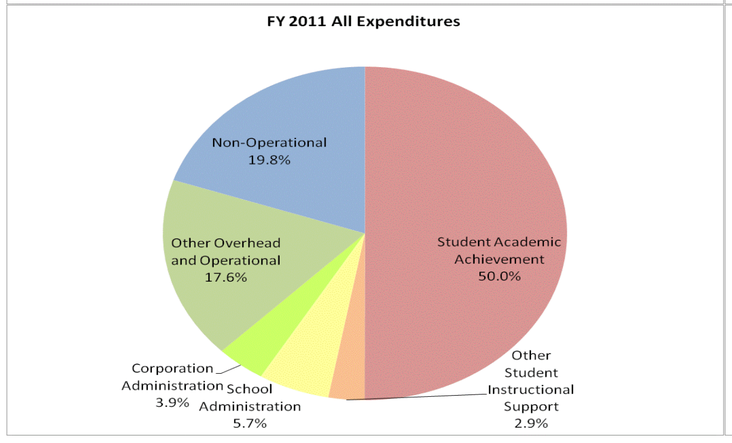
Blue River Valley Schools (3405)

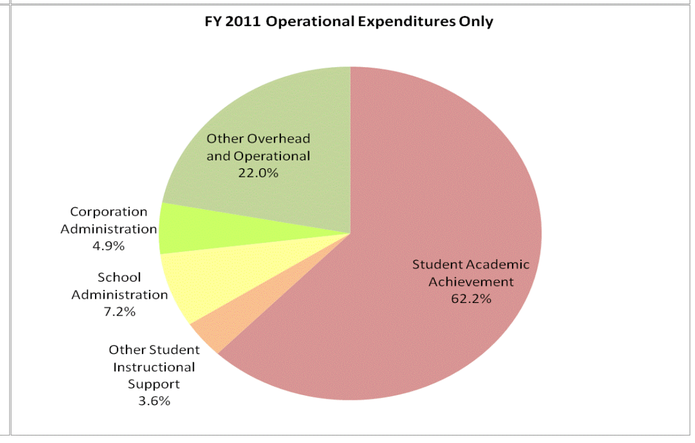
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$3,527,271	55.4%	$3,823,851	51.5%	$3,576,020	50.0%	$3,644,509	47.2%
Student Instructional Support	$547,534	8.6%	$670,751	9.0%	$614,734	8.6%	$621,367	8.1%
Overhead and Operational	$1,559,302	24.5%	$1,658,637	22.3%	$1,540,708	21.6%	$1,680,980	21.8%
Nonoperational	$738,226	11.6%	$1,272,313	17.1%	$1,416,601	19.8%	$1,770,861	22.9%
Grand Total	**$6,372,332**		**$7,425,553**		**$7,148,063**		**$7,717,717**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	63.9%	60.5%	58.6%	55.3%







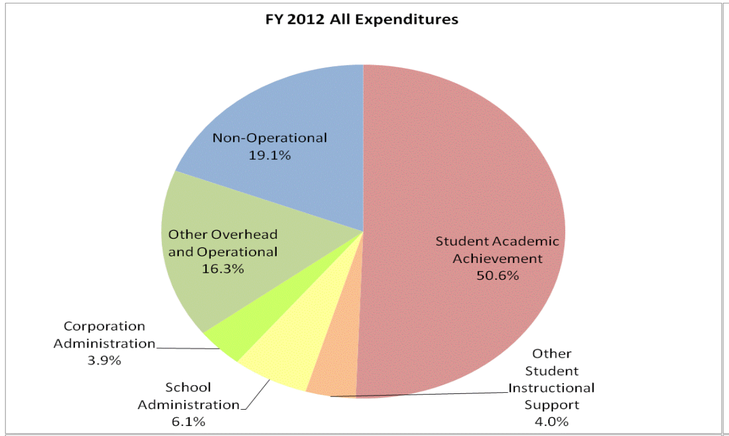


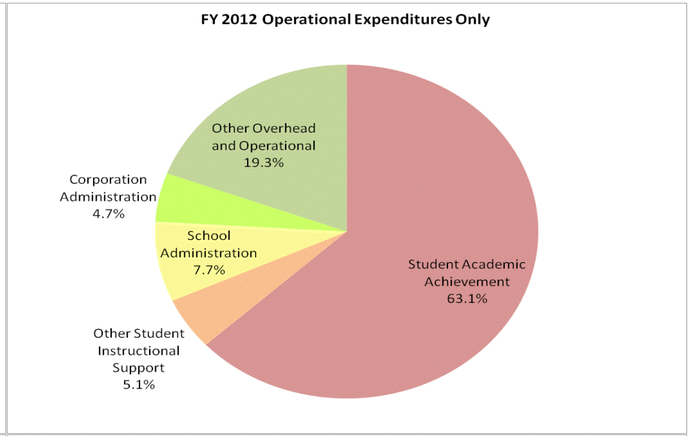
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Bremen Public Schools (5480)

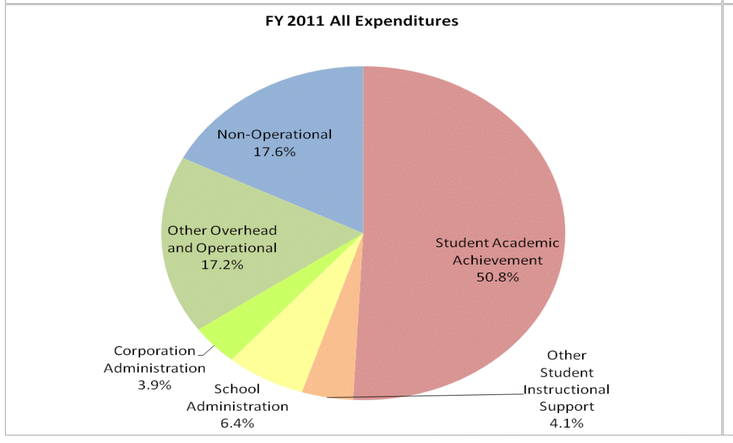
Bremen Public Schools (5480)

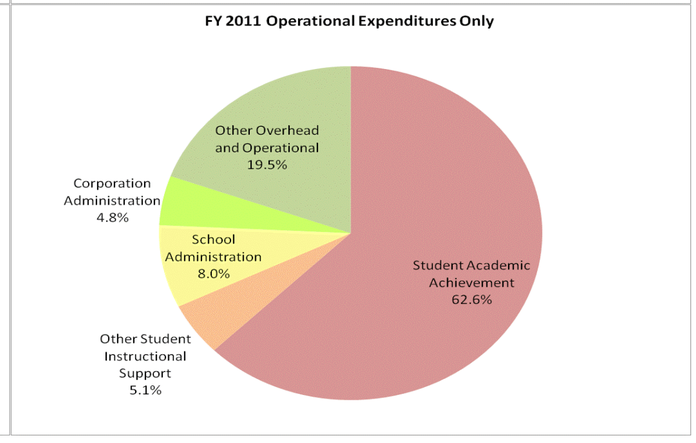
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$6,108,999	49.4%	$6,796,386	45.6%	$6,718,100	50.8%	$6,812,293	50.6%
Student Instructional Support	$1,284,638	10.4%	$1,404,347	9.4%	$1,390,477	10.5%	$1,367,553	10.2%
Overhead and Operational	$2,399,017	19.4%	$2,544,809	17.1%	$2,790,345	21.1%	$2,717,826	20.2%
Nonoperational	$2,586,015	20.9%	$4,162,087	27.9%	$2,323,981	17.6%	$2,566,019	19.1%
Grand Total	**$12,378,669**		**$14,907,629**		**$13,222,903**		**$13,463,692**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	59.7%	55.0%	61.3%	60.8%







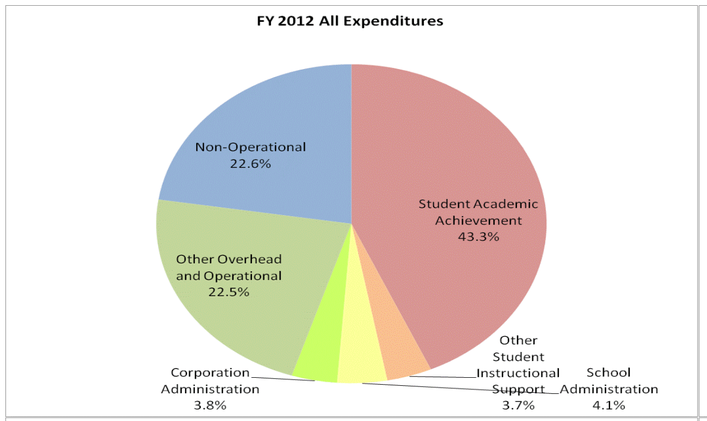


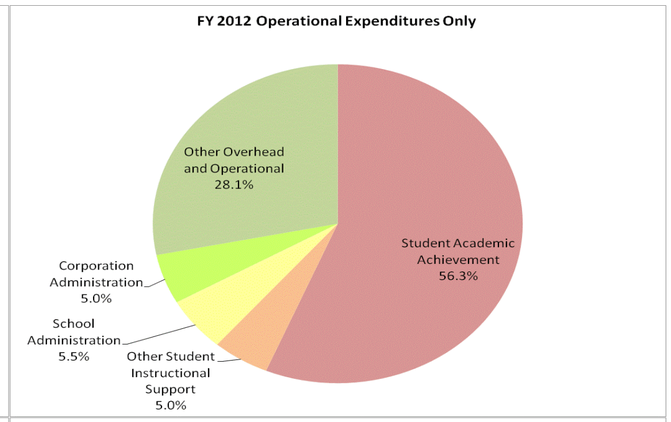
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Brown County School Corporation (670)

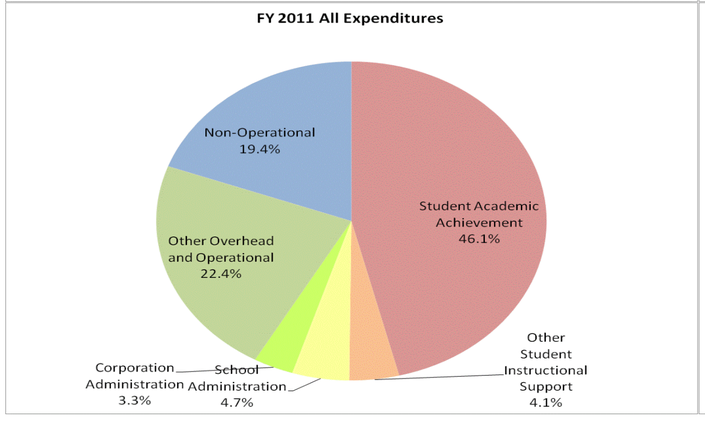
Brown County School Corporation (670)

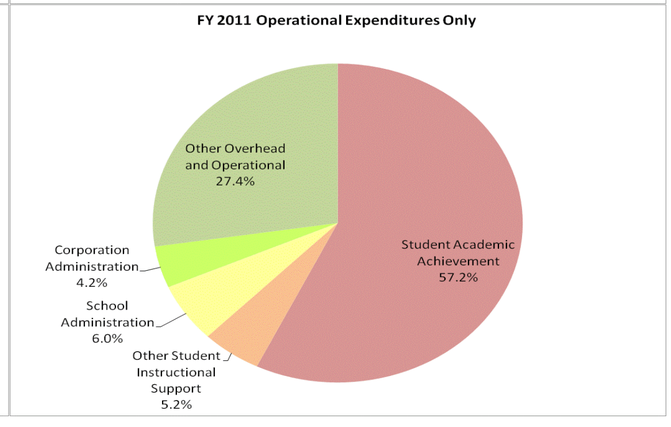
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$11,494,831	48.8%	$11,926,183	49.6%	$11,744,003	46.1%	$12,598,852	43.3%
Student Instructional Support	$2,483,236	10.5%	$2,262,466	9.4%	$2,258,119	8.9%	$2,287,774	7.9%
Overhead and Operational	$5,575,020	23.7%	$6,112,516	25.4%	$6,547,510	25.7%	$7,637,563	26.3%
Nonoperational	$4,015,586	17.0%	$3,729,566	15.5%	$4,952,236	19.4%	$6,565,988	22.6%
Grand Total	**$23,568,673**		**$24,030,731**		**$25,501,867**		**$29,090,176**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	59.3%	59.0%	54.9%	51.2%







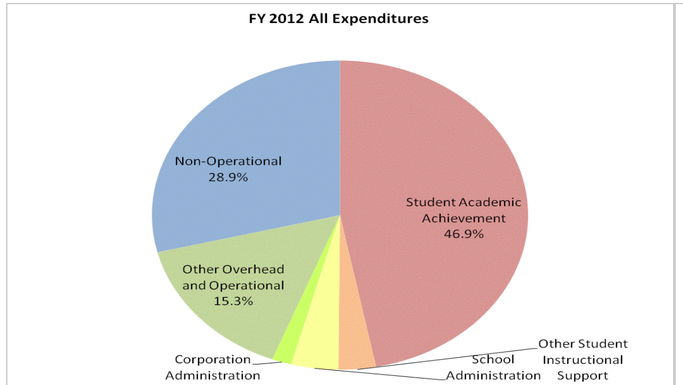


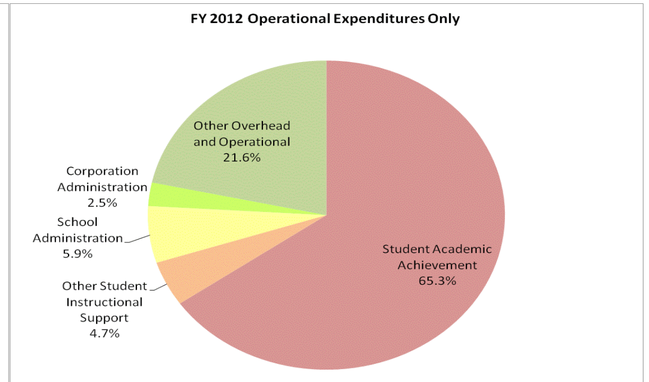
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Brownsburg Community Sch Corp (3305)

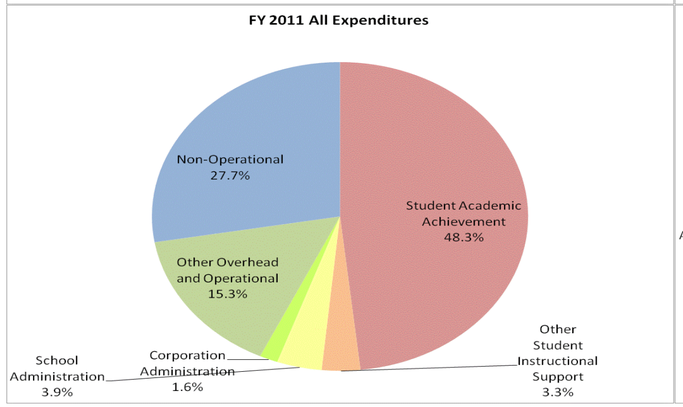
Brownsburg Community Sch Corp (3305)

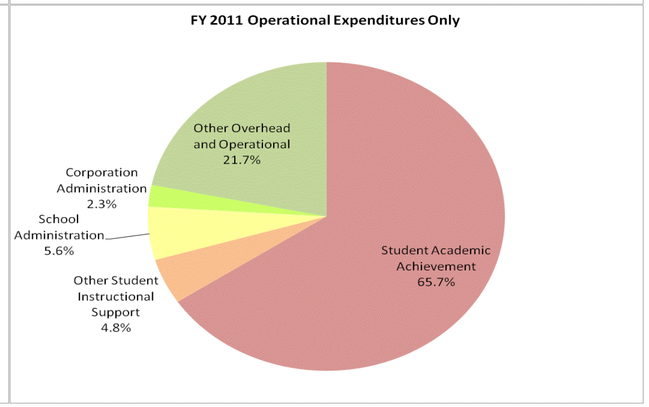
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$31,208,519	43.1%	$39,104,166	45.2%	$36,396,412	48.3%	$38,005,225	46.9%
Student Instructional Support	$4,219,717	5.8%	$5,763,394	6.7%	$5,407,461	7.2%	$5,893,493	7.3%
Overhead and Operational	$13,839,633	19.1%	$15,159,622	17.5%	$12,749,094	16.9%	$13,732,983	17.0%
Nonoperational	$23,161,037	32.0%	$26,441,254	30.6%	$20,869,373	27.7%	$23,372,253	28.9%
Grand Total	**$72,428,905**		**$86,468,436**		**$75,422,340**		**$81,003,955**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	48.9%	51.9%	55.4%	54.2%







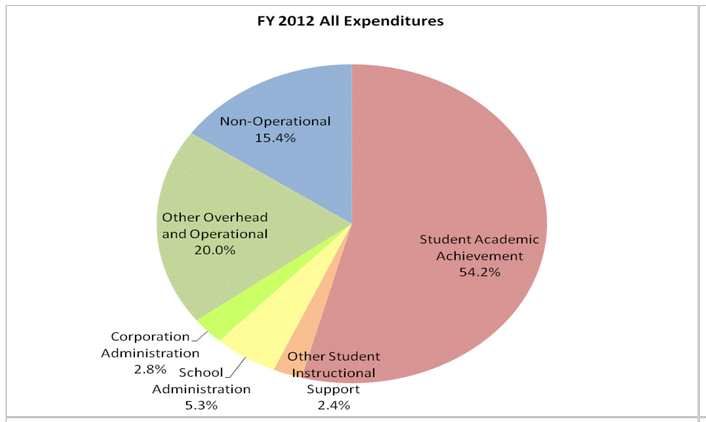


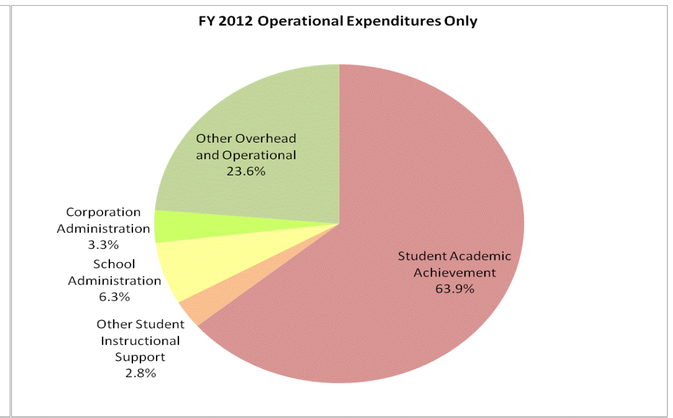
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Brownstown Cnt Com Sch Corp (3695)

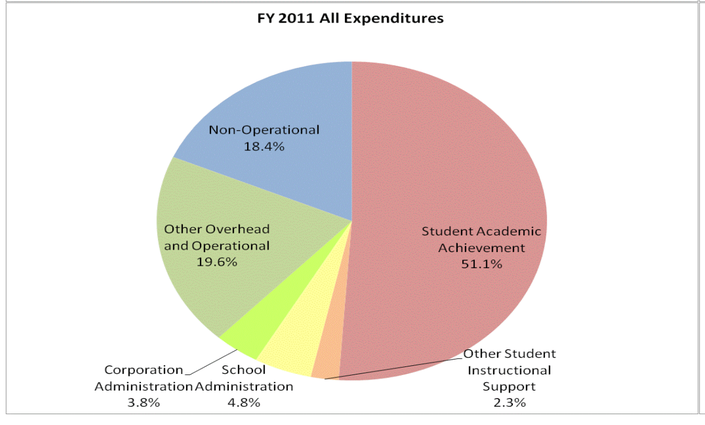
Brownstown Cnt Com Sch Corp (3695)

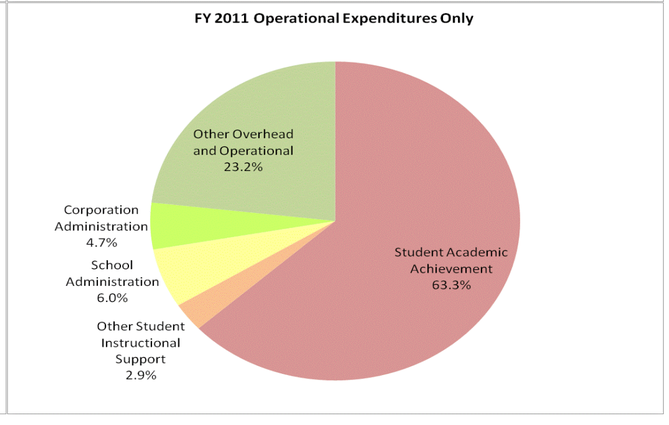
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$8,433,893	56.2%	$8,092,431	52.2%	$8,367,819	51.1%	$8,447,878	54.2%
Student Instructional Support	$1,030,188	6.9%	$1,054,468	6.8%	$1,166,087	7.1%	$1,203,726	7.7%
Overhead and Operational	$3,662,175	24.4%	$3,748,060	24.2%	$3,829,689	23.4%	$3,543,035	22.7%
Nonoperational	$1,890,490	12.6%	$2,609,534	16.8%	$3,018,239	18.4%	$2,399,614	15.4%
Grand Total	$15,016,745		$15,504,493		$16,381,834		$15,594,253	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	63.0%	59.0%	58.2%	61.9%







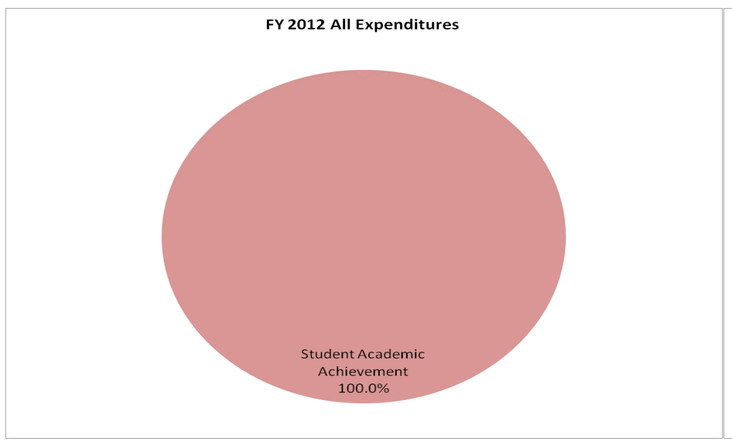


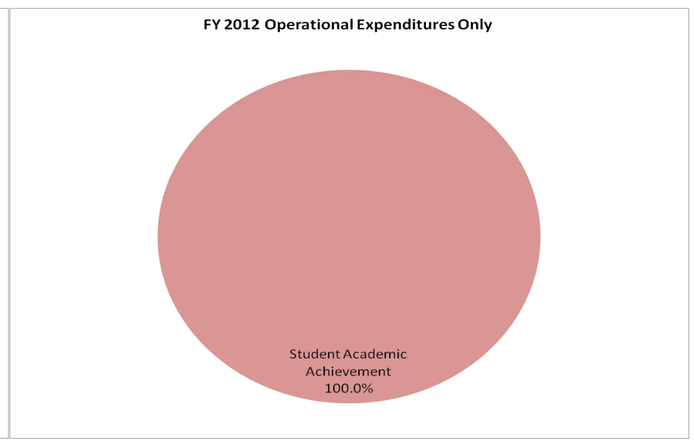
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Burris Laboratory School (9620)

Burris Laboratory School (9620)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$0		$0		$2,626,782	
Grand Total	**$0**		**$0**		**$0**		**$2,626,782**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)				



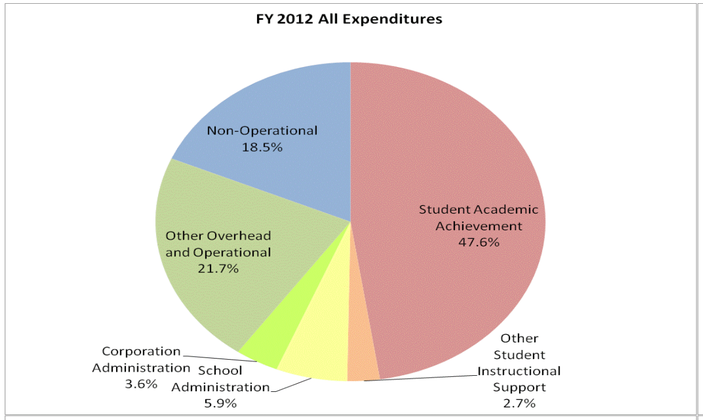


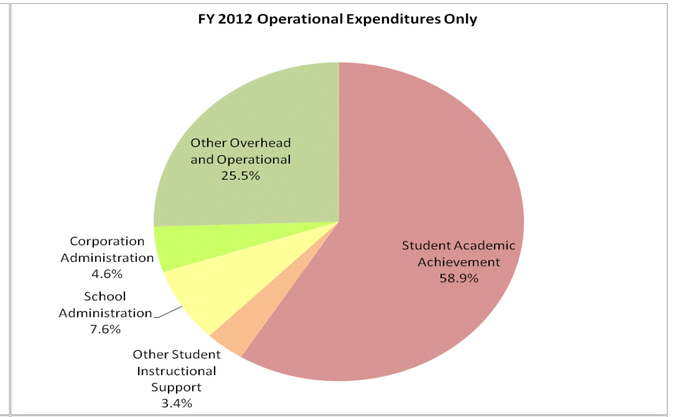
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
C A Beard Memorial School Corp (3455)

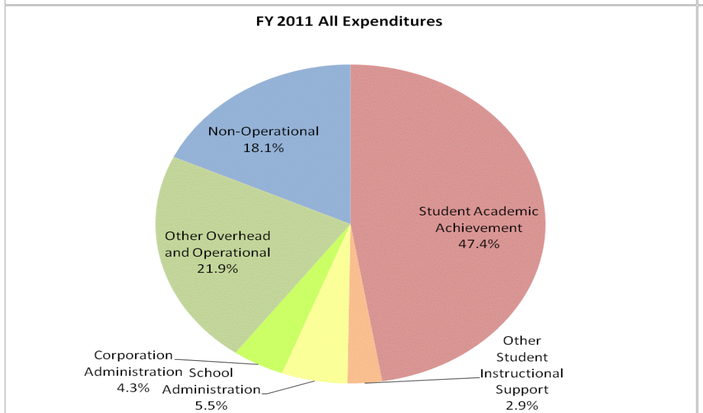
C A Beard Memorial School Corp (3455)

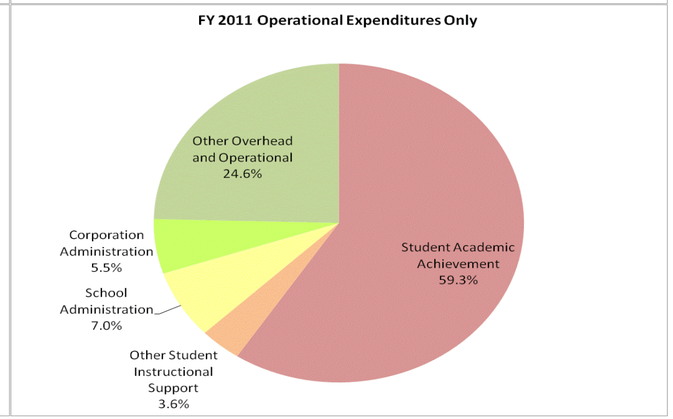
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$6,775,676	50.4%	$6,869,884	44.2%	$6,944,510	47.4%	$6,371,065	47.6%
Student Instructional Support	$978,565	7.3%	$1,041,008	6.7%	$1,219,918	8.3%	$1,154,821	8.6%
Overhead and Operational	$3,224,397	24.0%	$4,111,674	26.4%	$3,837,492	26.2%	$3,385,597	25.3%
Nonoperational	$2,457,606	18.3%	$3,522,594	22.7%	$2,650,205	18.1%	$2,479,048	18.5%
Grand Total	$13,436,244		$15,545,159		$14,652,124		$13,390,531	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	57.7%	50.9%	55.7%	56.2%







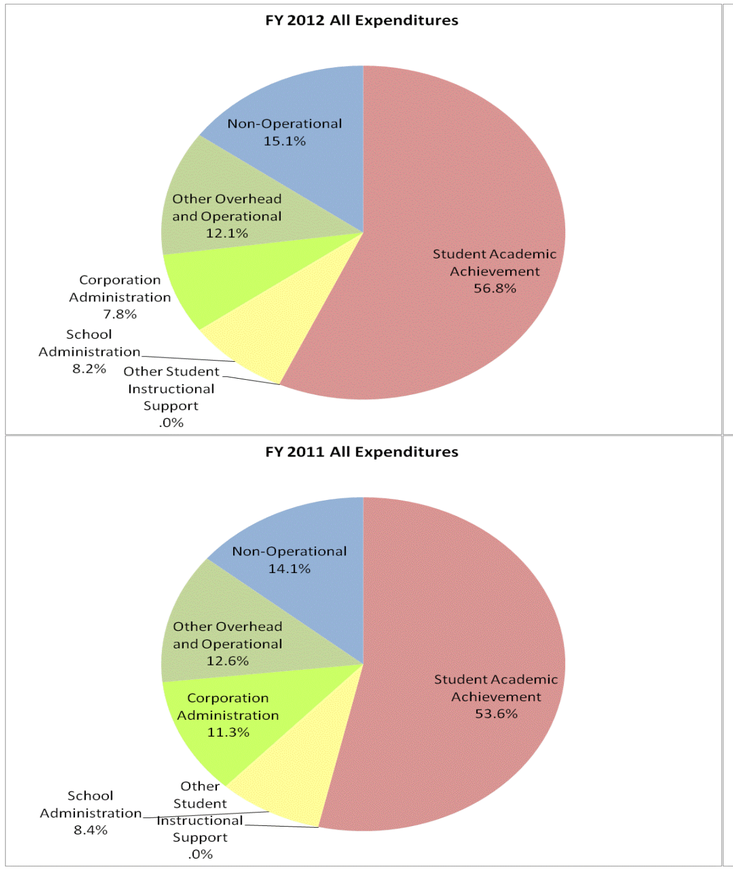


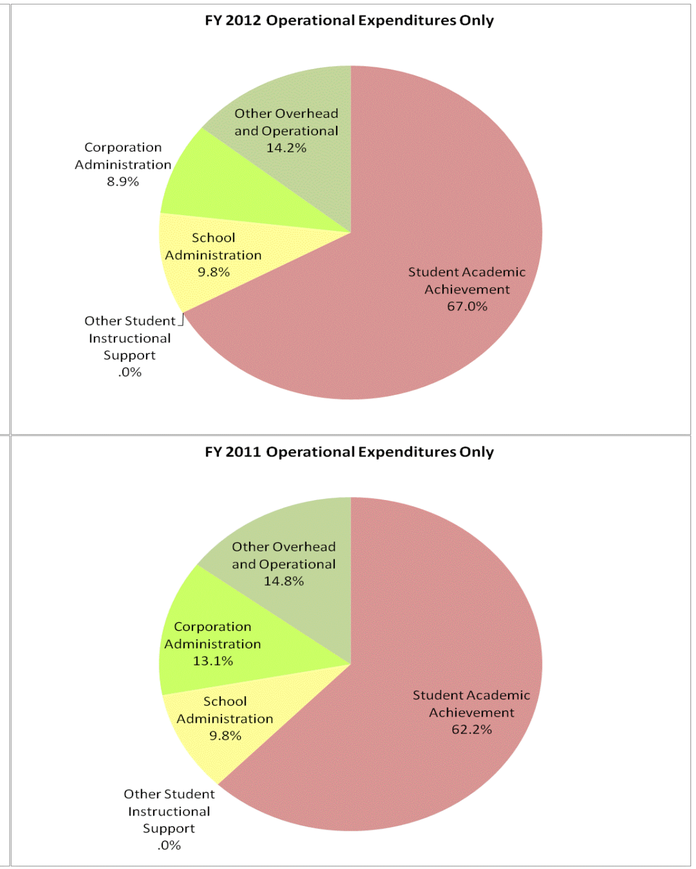
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Cannelton City Schools (6340)

Cannelton City Schools (6340)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$2,074,120	66.3%	$1,532,841	61.9%	$1,709,456	53.6%	$1,505,515	56.8%
Student Instructional Support	$223,073	7.1%	$204,652	8.3%	$266,823	8.4%	$218,758	8.3%
Overhead and Operational	$711,559	22.8%	$683,179	27.6%	$763,899	23.9%	$525,193	19.8%
Nonoperational	$118,550	3.8%	$56,509	2.3%	$449,614	14.1%	$399,270	15.1%
Grand Total	**$3,127,302**		**$2,477,182**		**$3,189,792**		**$2,648,737**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	73.5%	70.1%	62.0%	65.1%



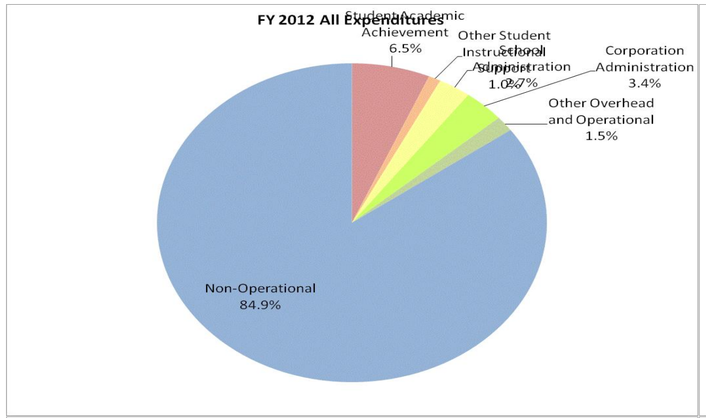


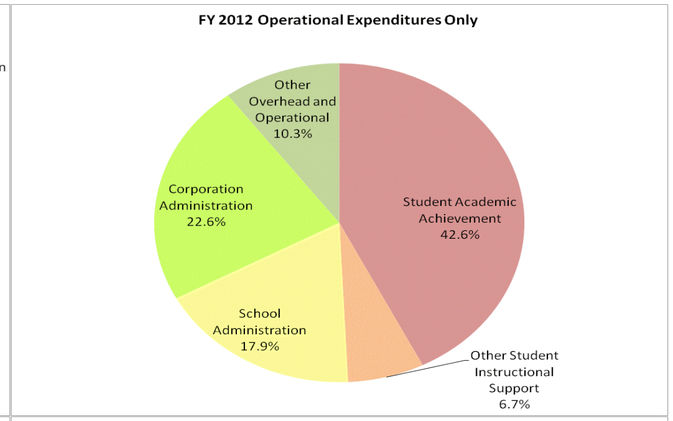
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Career Academy at South Bend (9880)

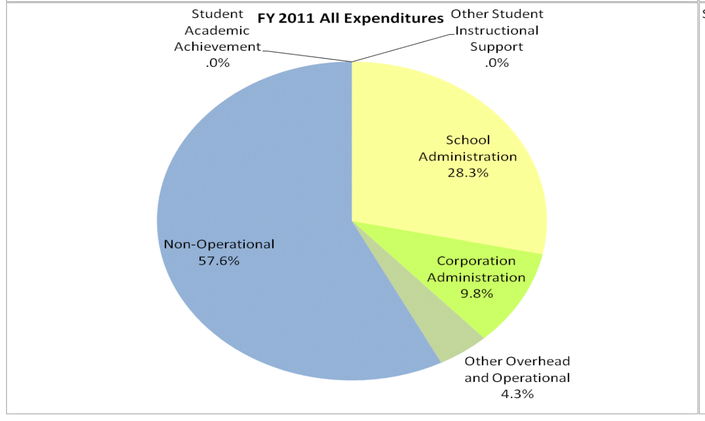
Career Academy at South Bend (9880)

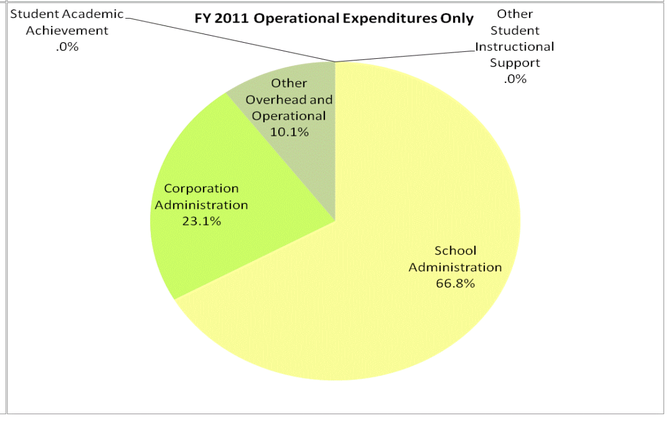
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$0		$0	.0%	$947,438	6.5%
Student Instructional Support	$0		$0		$125,064	28.3%	$541,001	3.7%
Overhead and Operational	$0		$0		$62,134	14.1%	$722,262	4.9%
Nonoperational	$0		$0		$254,079	57.6%	$12,398,394	84.9%
Grand Total	**$0**		**$0**		**$441,277**		**$14,609,095**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)			28.3%	10.2%







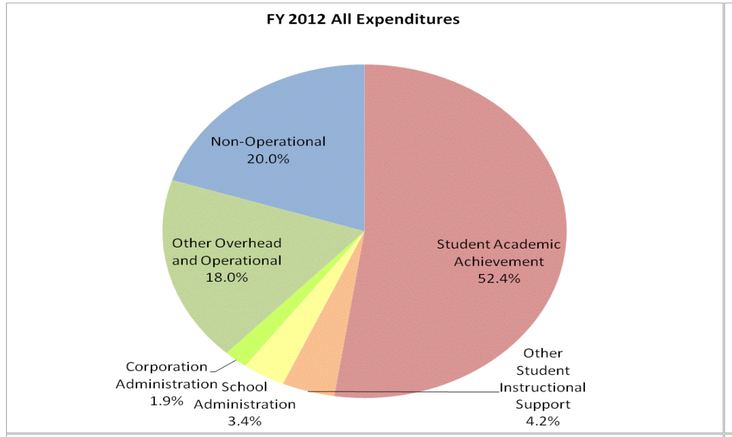


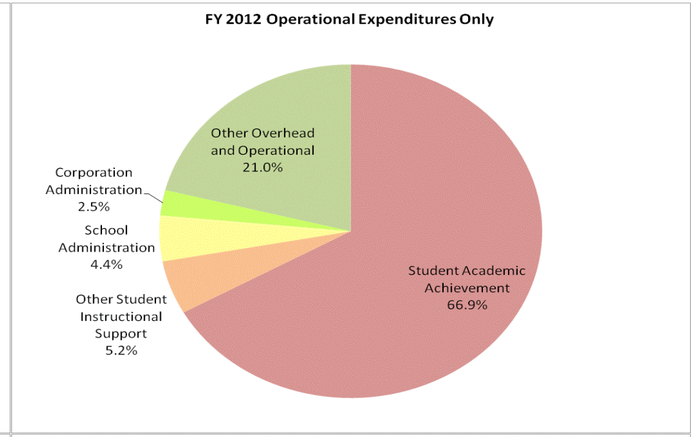
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Carmel Clay Schools (3060)

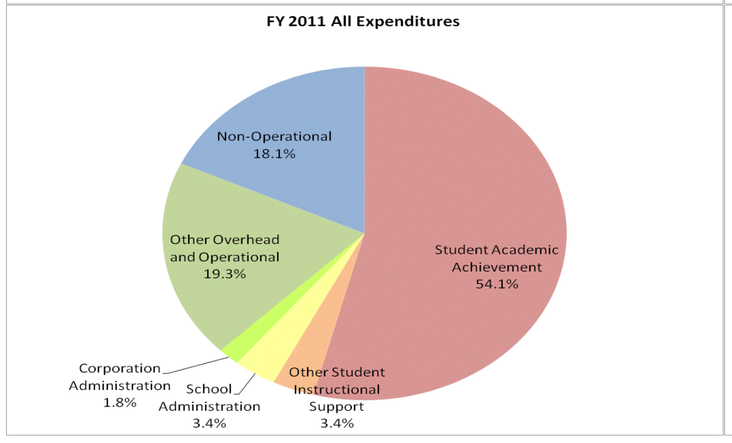
Carmel Clay Schools (3060)

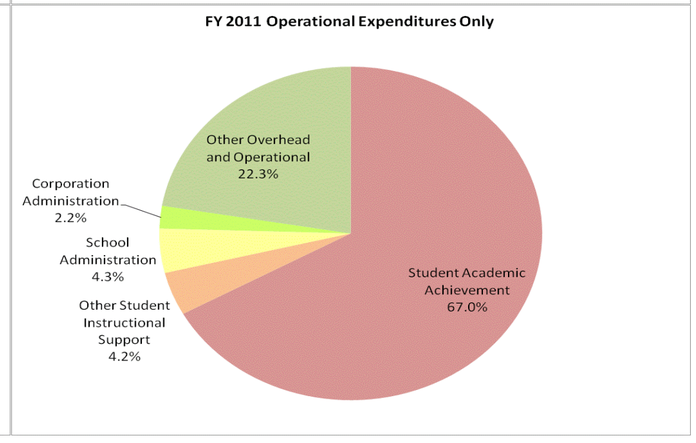
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$76,519,778	47.6%	$84,204,233	51.2%	$94,303,929	54.1%	$93,038,561	52.4%
Student Instructional Support	$10,323,045	6.4%	$12,899,172	7.8%	$11,820,913	6.8%	$13,598,290	7.7%
Overhead and Operational	$29,160,602	18.1%	$33,243,367	20.2%	$36,638,298	21.0%	$35,326,939	19.9%
Nonoperational	$44,882,891	27.9%	$34,133,934	20.8%	$31,576,201	18.1%	$35,573,275	20.0%
Grand Total	**$160,886,315**		**$164,480,706**		**$174,339,341**		**$177,537,065**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	54.0%	59.0%	60.9%	60.1%







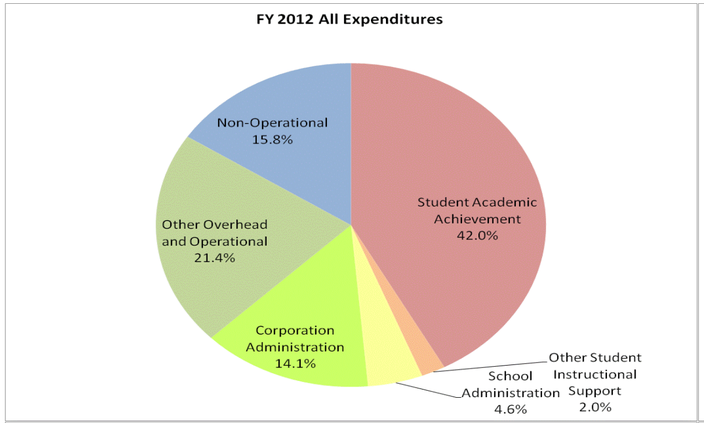


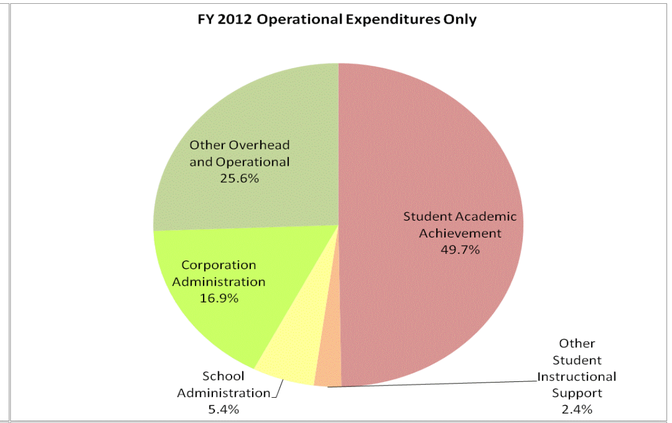
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Carroll Consolidated Sch Corp (750)

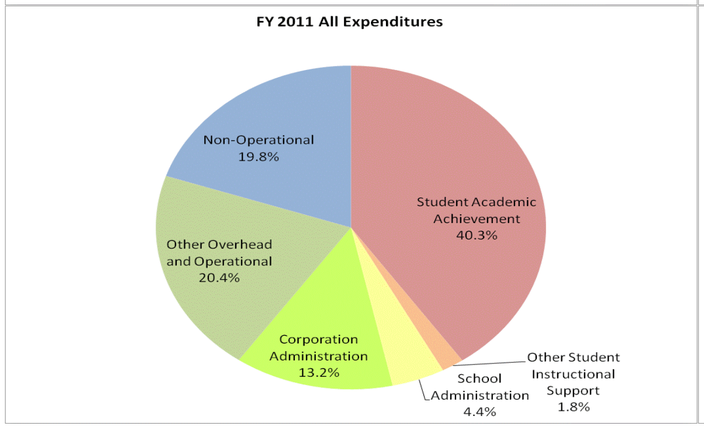
Carroll Consolidated Sch Corp (750)

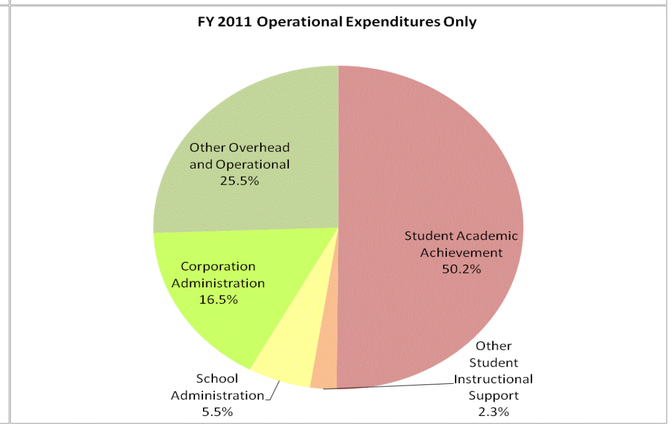
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$4,872,294	55.5%	$4,407,650	38.4%	$3,995,544	40.3%	$3,921,656	42.0%
Student Instructional Support	$2,062,150	23.5%	$616,786	5.4%	$619,104	6.2%	$612,483	6.6%
Overhead and Operational	$1,637,239	18.7%	$3,273,371	28.5%	$3,329,433	33.6%	$3,319,558	35.6%
Nonoperational	$205,946	2.3%	$3,174,264	27.7%	$1,966,117	19.8%	$1,475,182	15.8%
Grand Total	**$8,777,629**		**$11,472,071**		**$9,910,199**		**$9,328,879**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	79.0%	43.8%	46.6%	48.6%







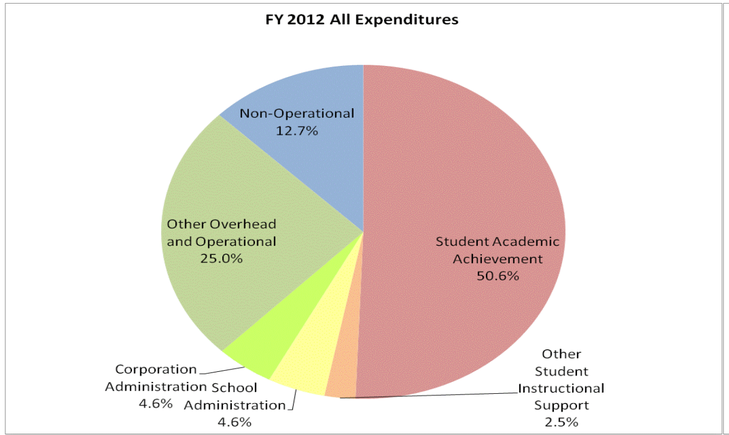


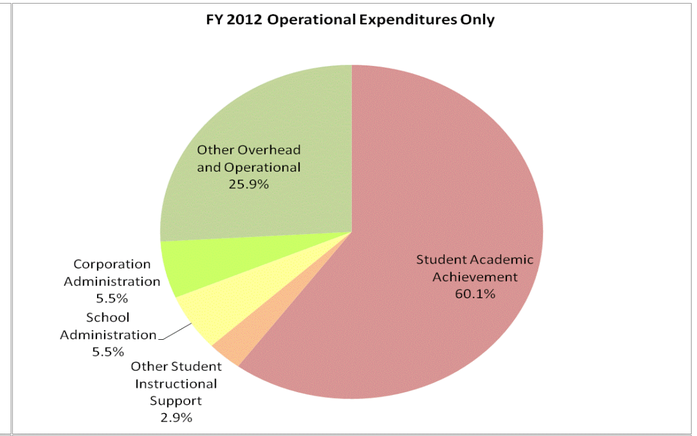
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Caston School Corporation (2650)

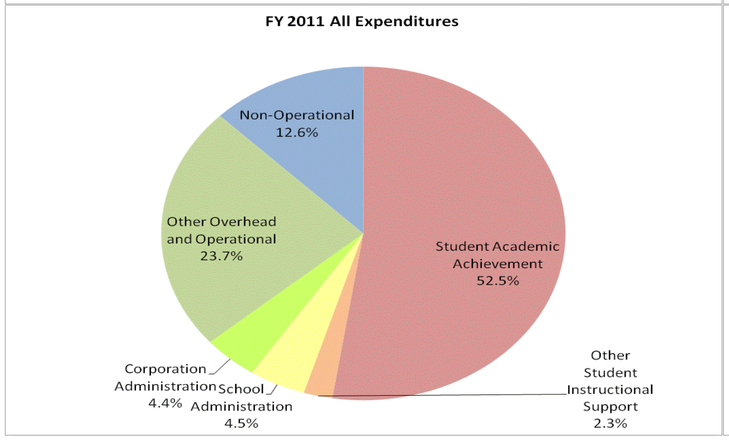
Caston School Corporation (2650)

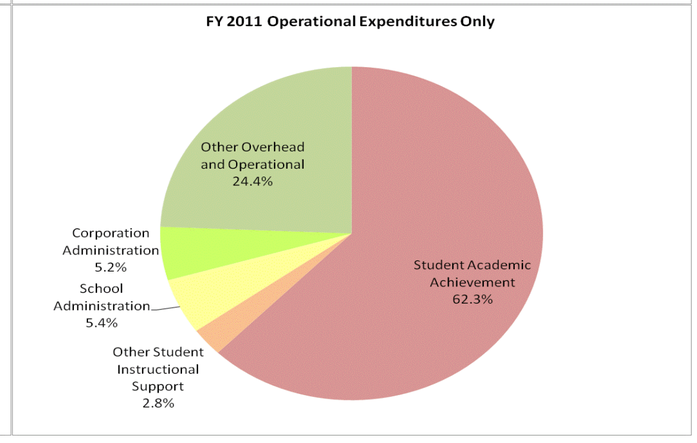
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$3,447,101	50.5%	$3,708,688	50.8%	$4,001,384	52.5%	$3,643,288	50.6%
Student Instructional Support	$454,312	6.7%	$587,228	8.0%	$520,742	6.8%	$511,420	7.1%
Overhead and Operational	$1,770,643	25.9%	$2,160,015	29.6%	$2,146,544	28.1%	$2,131,397	29.6%
Nonoperational	$1,153,613	16.9%	$843,950	11.6%	$957,984	12.6%	$910,695	12.7%
Grand Total	**$6,825,668**		**$7,299,882**		**$7,626,654**		**$7,196,800**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	57.2%	58.8%	59.3%	57.7%







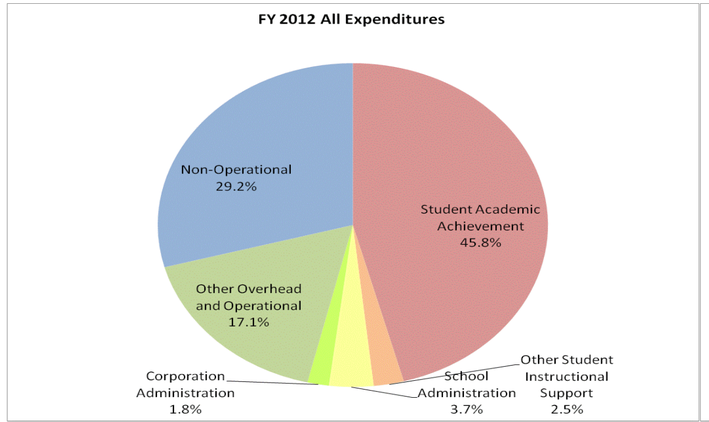


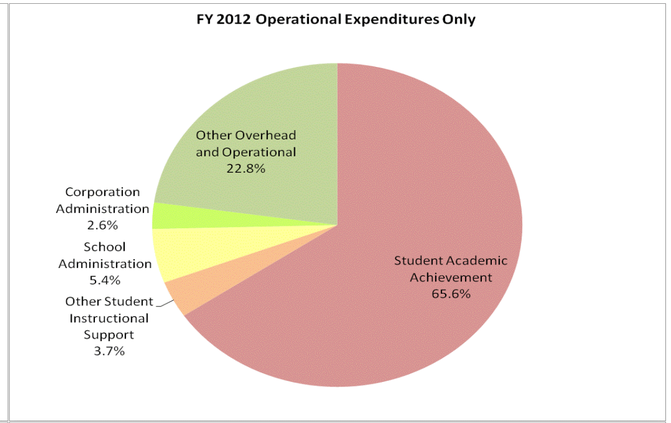
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Center Grove Com Sch Corp (4205)

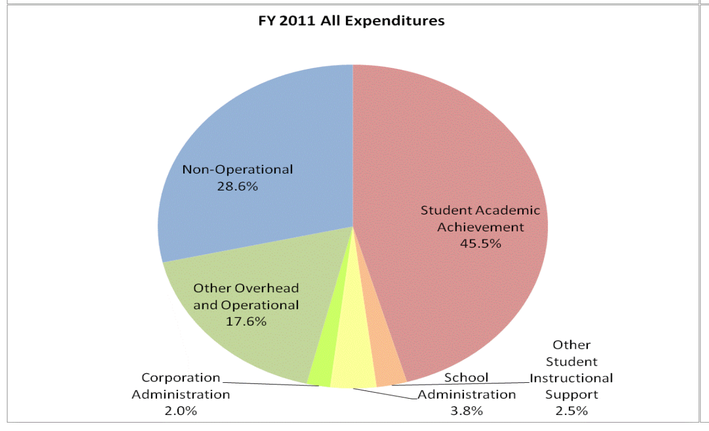
Center Grove Com Sch Corp (4205)

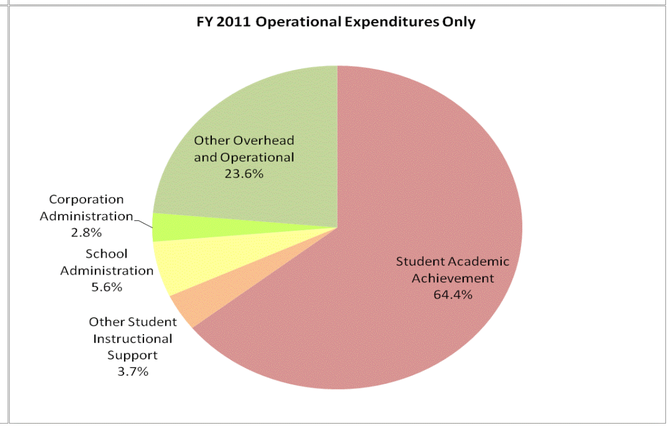
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$33,385,617	50.5%	$34,730,817	48.0%	$33,547,851	45.5%	$34,296,918	45.8%
Student Instructional Support	$3,919,851	5.9%	$4,907,884	6.8%	$4,683,717	6.4%	$4,628,864	6.2%
Overhead and Operational	$12,537,589	19.0%	$14,801,617	20.5%	$14,423,596	19.6%	$14,114,997	18.8%
Nonoperational	$16,256,411	24.6%	$17,871,884	24.7%	$21,055,372	28.6%	$21,865,570	29.2%
Grand Total	**$66,099,468**		**$72,312,202**		**$73,710,536**		**$74,906,348**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.4%	54.8%	51.9%	52.0%







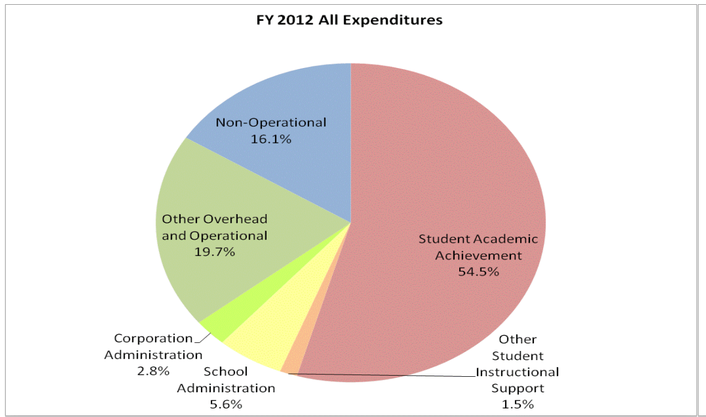


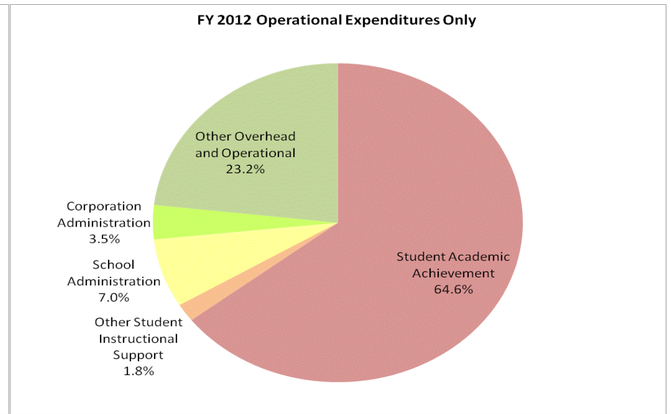
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Centerville-Abington Com Schs (8360)

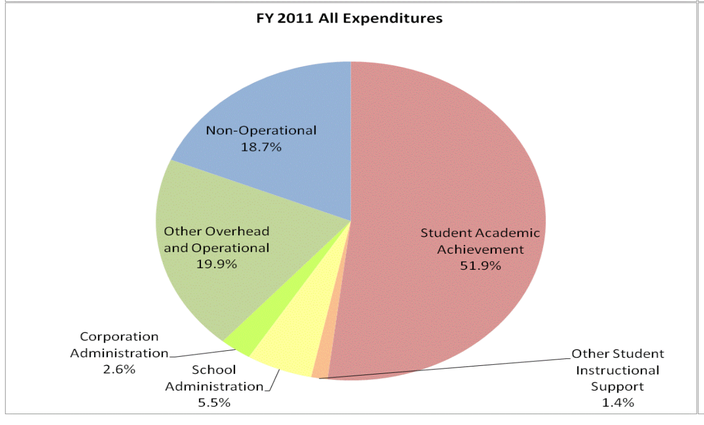
Centerville-Abington Com Schs (8360)

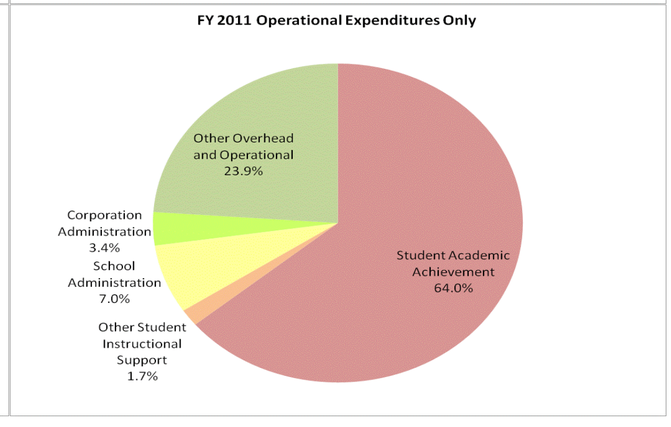
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$8,294,836	51.0%	$8,143,440	53.7%	$8,105,614	51.9%	$8,637,810	54.5%
Student Instructional Support	$790,260	4.9%	$969,682	6.4%	$1,070,599	6.9%	$1,112,564	7.0%
Overhead and Operational	$3,978,525	24.5%	$3,488,636	23.0%	$3,513,370	22.5%	$3,561,956	22.5%
Nonoperational	$3,203,427	19.7%	$2,557,808	16.9%	$2,923,545	18.7%	$2,545,283	16.1%
Grand Total	**$16,267,048**		**$15,159,566**		**$15,613,128**		**$15,857,613**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	55.8%	60.1%	58.8%	61.5%







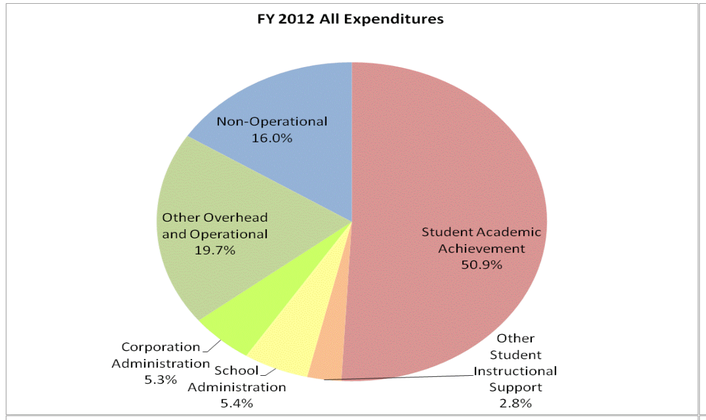


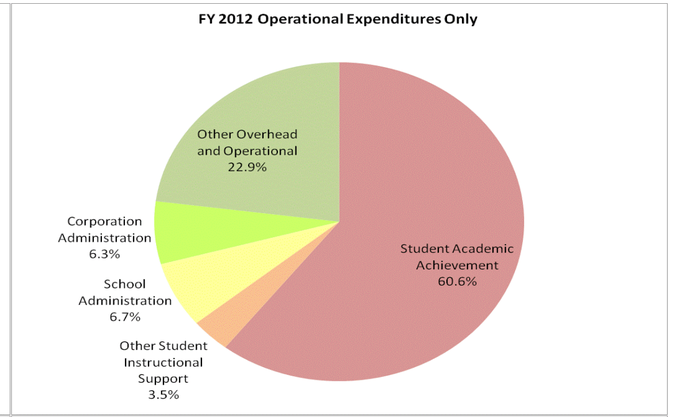
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Central Noble Com School Corp (6055)

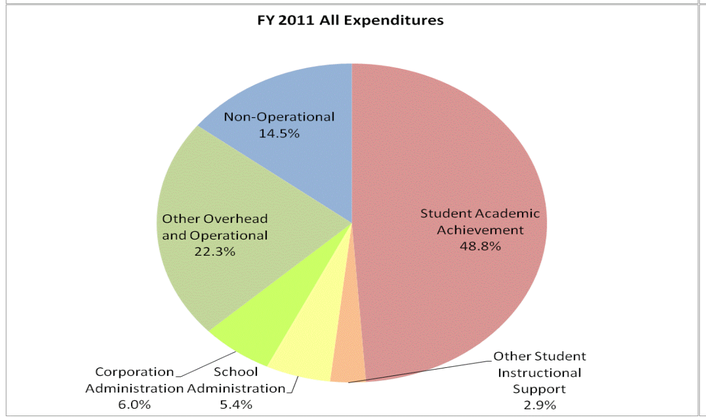
Central Noble Com School Corp (6055)

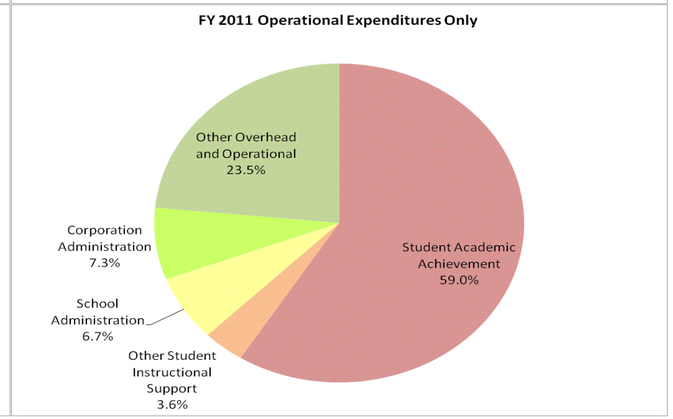
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$6,835,221	53.4%	$6,727,655	51.2%	$6,134,648	48.8%	$6,475,631	50.9%
Student Instructional Support	$1,149,509	9.0%	$977,114	7.4%	$1,046,331	8.3%	$1,052,223	8.3%
Overhead and Operational	$2,974,459	23.2%	$3,334,668	25.4%	$3,552,521	28.3%	$3,172,634	24.9%
Nonoperational	$1,850,947	14.4%	$2,089,074	15.9%	$1,826,017	14.5%	$2,032,116	16.0%
Grand Total	**$12,810,135**		**$13,128,511**		**$12,559,518**		**$12,732,604**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.3%	58.7%	57.2%	59.1%







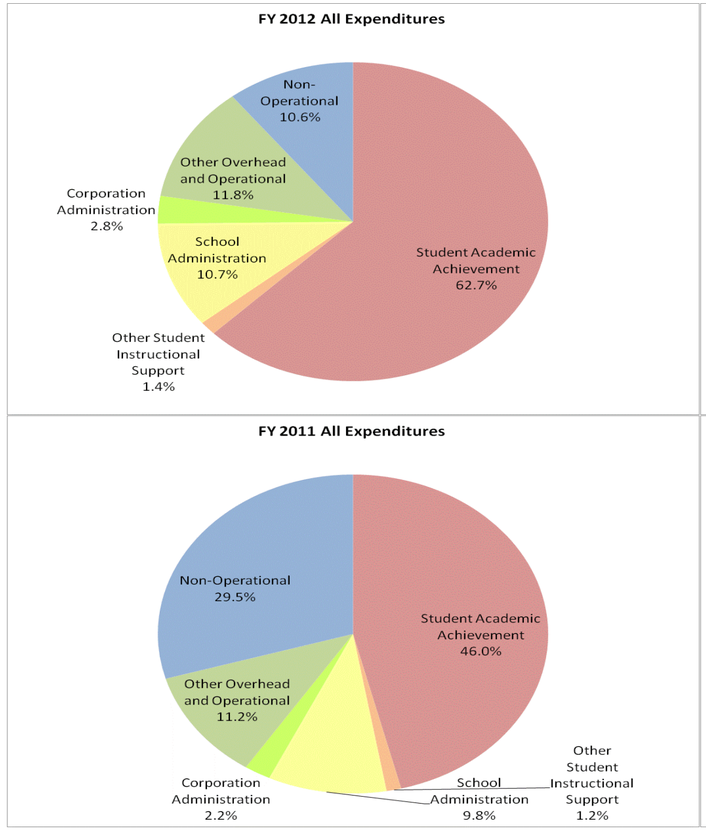


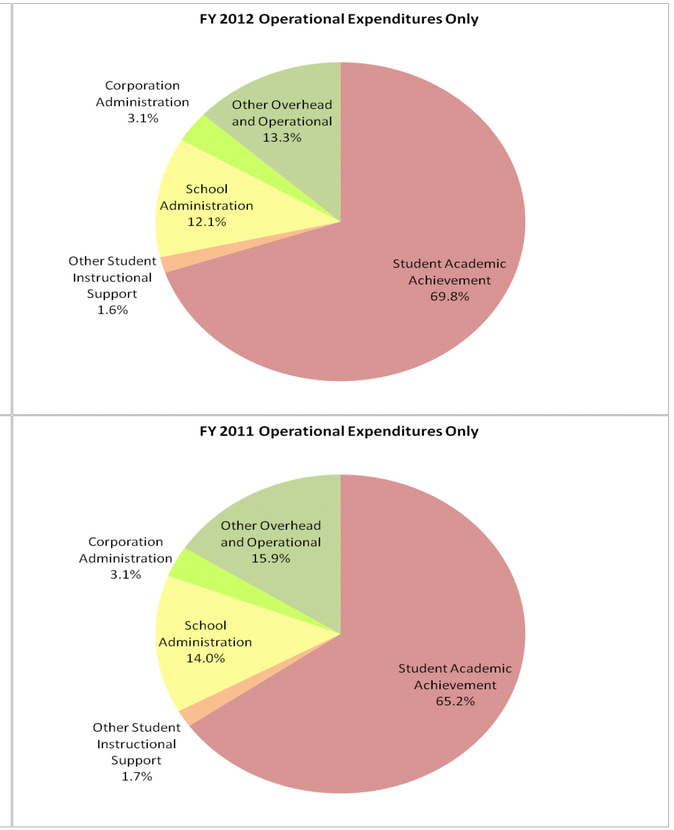
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Challenge Foundation Academy (9645)

Challenge Foundation Academy (9645)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$27,423	14.2%	$1,561,344	51.1%	$2,324,843	46.0%	$2,910,564	62.7%
Student Instructional Support	$88,673	45.8%	$374,719	12.3%	$558,129	11.0%	$564,147	12.1%
Overhead and Operational	$37,185	19.2%	$651,062	21.3%	$677,587	13.4%	$675,953	14.6%
Nonoperational	$40,119	20.7%	$469,061	15.3%	$1,490,965	29.5%	$493,294	10.6%
Grand Total	$193,400		$3,056,186		$5,051,525		$4,643,958	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	60.0%	63.3%	57.1%	74.8%



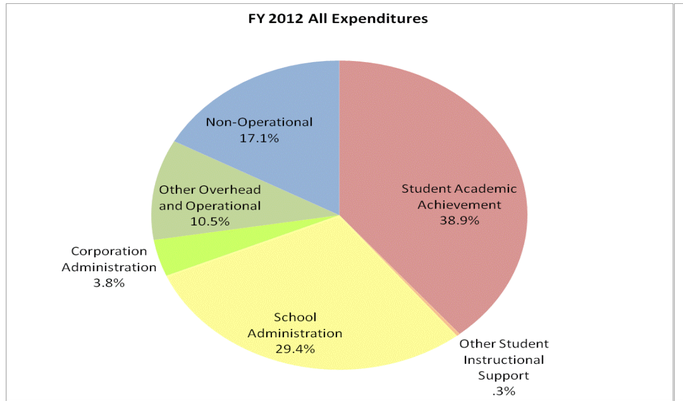


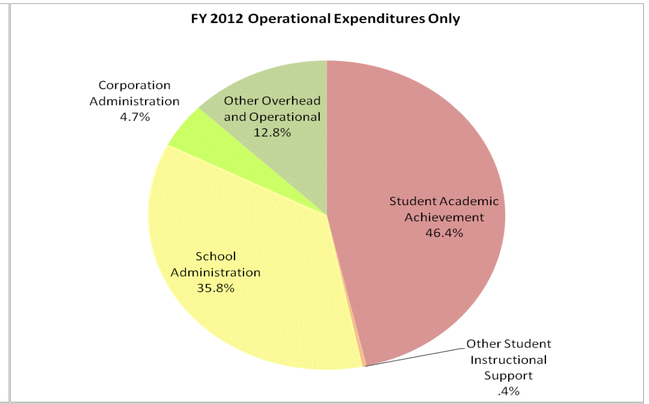
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Charles A Tindley Accelerated Schl (9445)

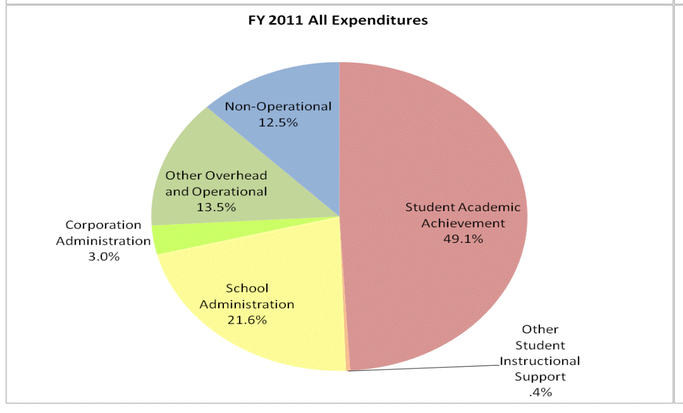
Charles A Tindley Accelerated Schl (9445)

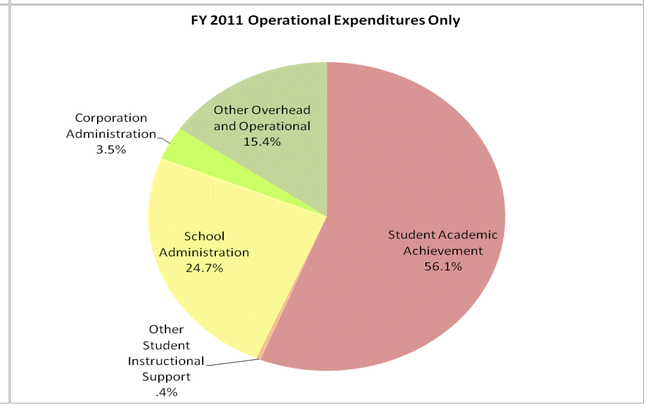
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$999,713	42.7%	$1,755,097	44.4%	$2,014,443	49.1%	$2,293,863	38.9%
Student Instructional Support	$480,200	20.5%	$530,270	13.4%	$900,930	22.0%	$1,747,924	29.7%
Overhead and Operational	$442,872	18.9%	$600,277	15.2%	$676,433	16.5%	$844,078	14.3%
Nonoperational	$417,981	17.9%	$1,064,554	26.9%	$511,936	12.5%	$1,005,526	17.1%
Grand Total	**$2,340,765**		**$3,950,197**		**$4,103,743**		**$5,891,392**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	63.2%	57.9%	71.0%	68.6%







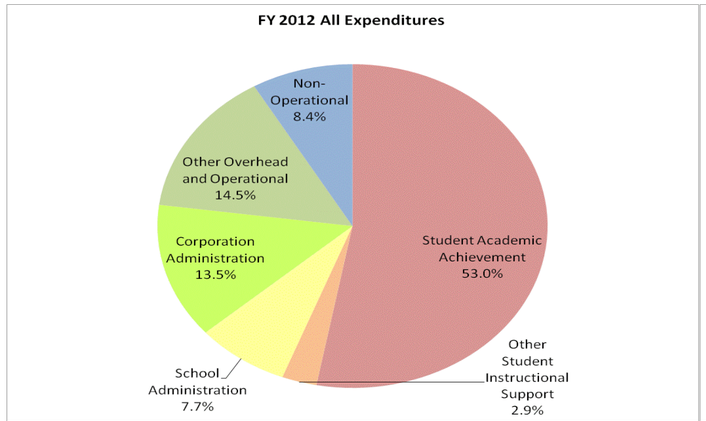


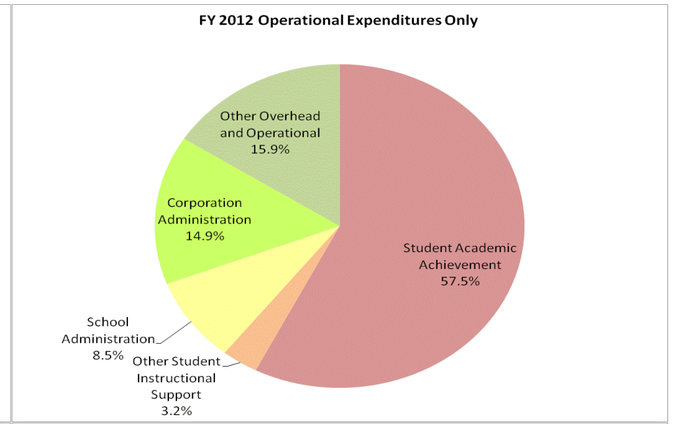
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Charter School of the Dunes (9310)

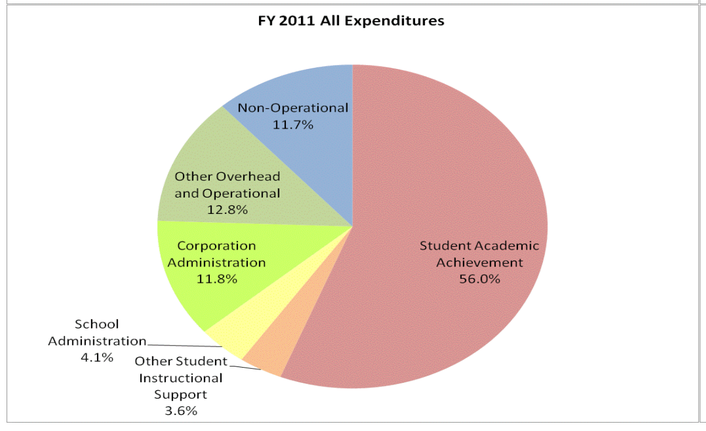
Charter School of the Dunes (9310)

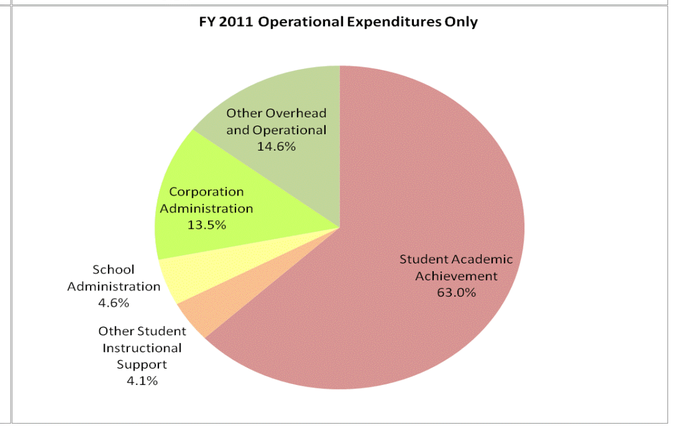
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$1,853,987	43.2%	$1,583,250	38.7%	$2,032,503	56.0%	$2,211,974	53.0%
Student Instructional Support	$388,919	9.1%	$491,163	12.0%	$279,329	7.7%	$443,237	10.6%
Overhead and Operational	$1,208,038	28.1%	$1,050,489	25.7%	$891,711	24.6%	$1,169,025	28.0%
Nonoperational	$842,390	19.6%	$965,974	23.6%	$422,908	11.7%	$351,451	8.4%
Grand Total	**$4,293,335**		**$4,090,876**		**$3,626,451**		**$4,175,686**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	52.2%	50.7%	63.7%	63.6%







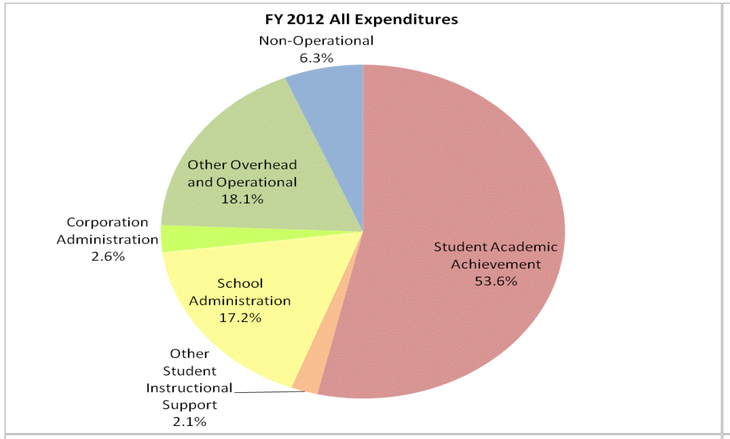


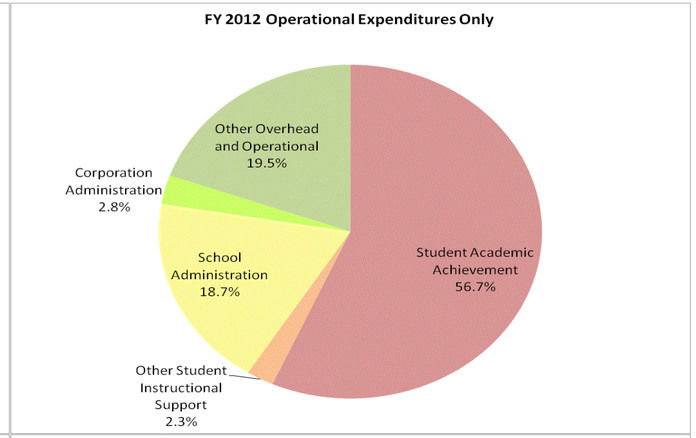
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Christel House Academy (9380)

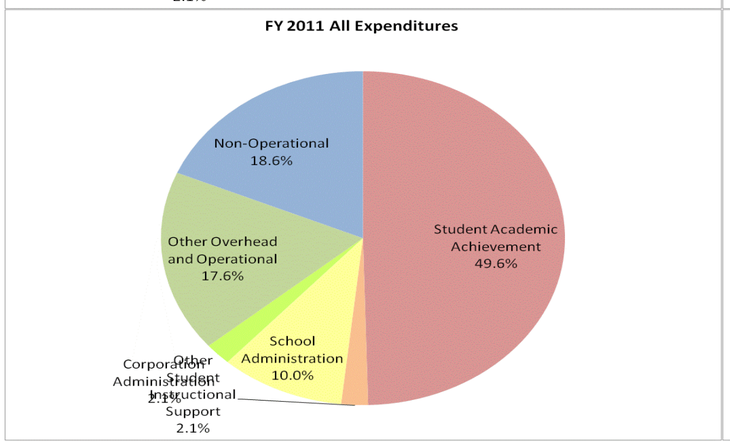
Christel House Academy (9380)

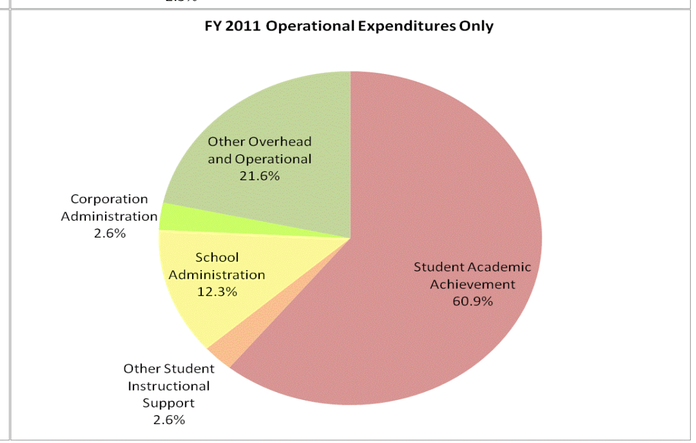
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$2,203,060	47.0%	$2,423,302	48.1%	$2,933,057	49.6%	$3,374,587	53.6%
Student Instructional Support	$388,908	8.3%	$546,076	10.8%	$716,635	12.1%	$1,219,454	19.4%
Overhead and Operational	$1,131,526	24.1%	$929,410	18.5%	$1,164,738	19.7%	$1,299,301	20.7%
Nonoperational	$963,491	20.6%	$1,135,441	22.6%	$1,099,709	18.6%	$397,680	6.3%
Grand Total	**$4,686,984**		**$5,034,229**		**$5,914,138**		**$6,291,022**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	55.3%	59.0%	61.7%	73.0%







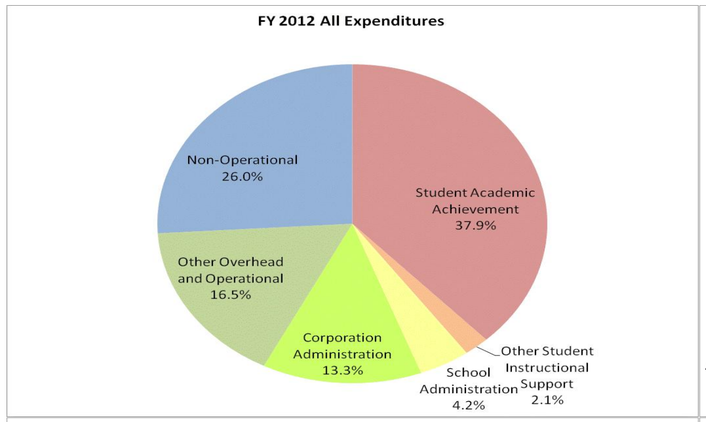


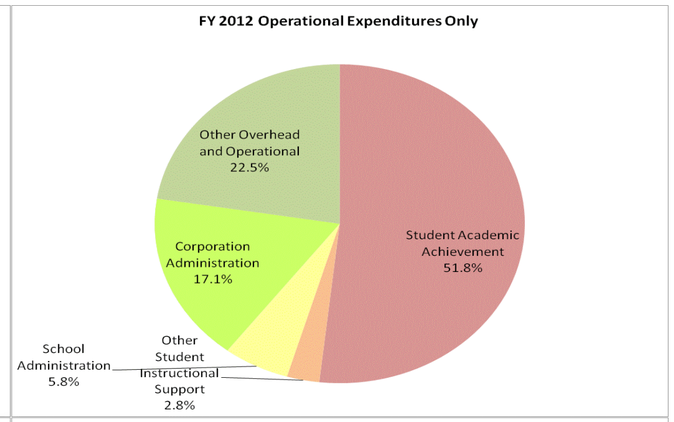
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Clark-Pleasant Com School Corp (4145)

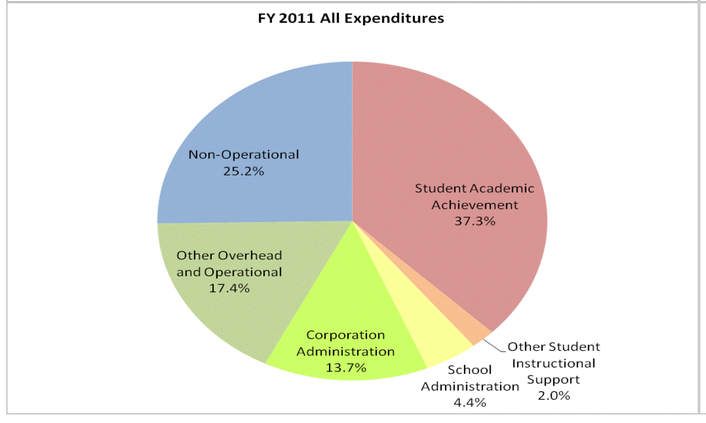
Clark-Pleasant Com School Corp (4145)

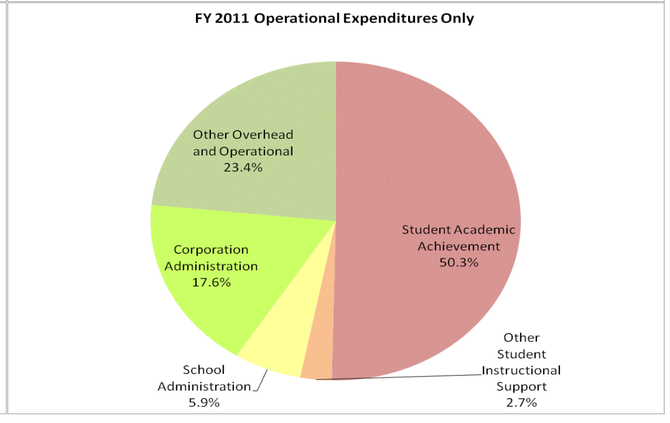
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$19,344,698	35.4%	$24,648,221	38.2%	$23,951,171	37.3%	$25,338,556	37.9%
Student Instructional Support	$2,988,959	5.5%	$4,303,803	6.7%	$4,123,797	6.4%	$4,218,831	6.3%
Overhead and Operational	$17,834,072	32.6%	$19,850,193	30.8%	$19,967,001	31.1%	$19,896,712	29.8%
Nonoperational	$14,510,386	26.5%	$15,662,307	24.3%	$16,214,076	25.2%	$17,332,458	26.0%
Grand Total	**$54,678,115**		**$64,464,523**		**$64,256,045**		**$66,786,557**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	40.8%	44.9%	43.7%	44.3%







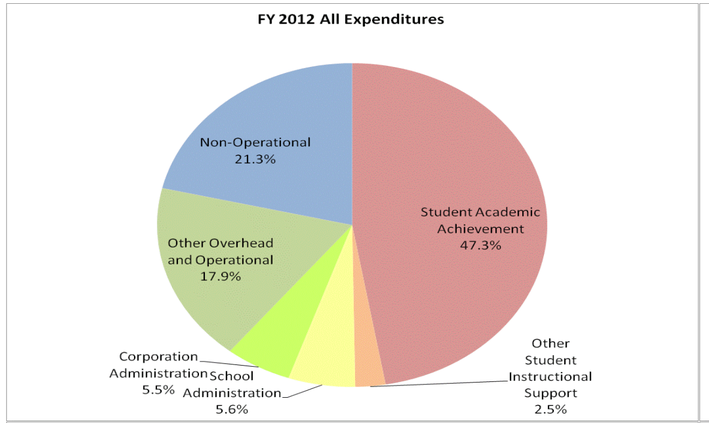


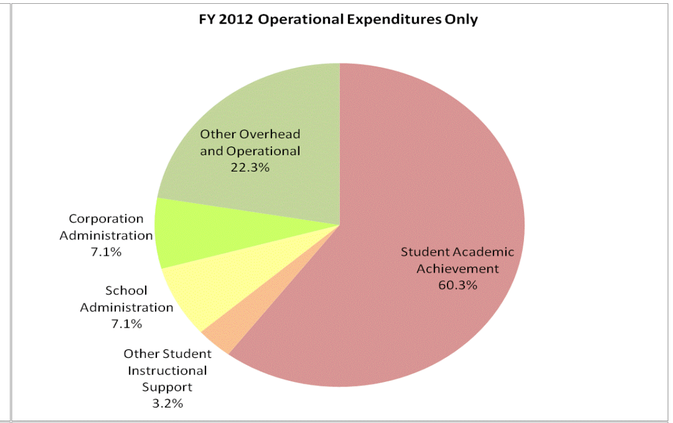
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Clarksville Com School Corp (1000)

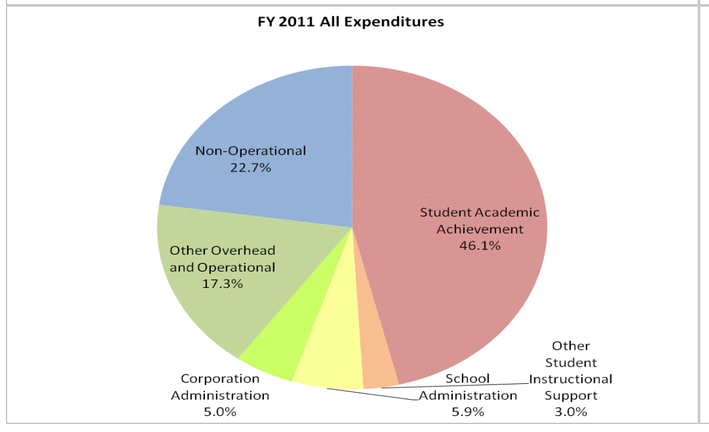
Clarksville Com School Corp (1000)

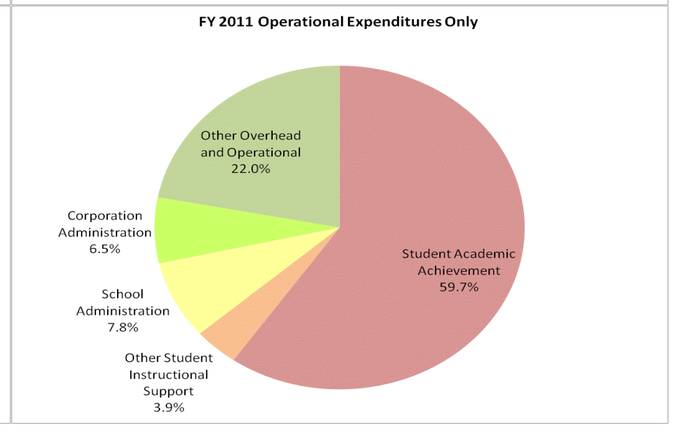
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$7,786,034	52.0%	$8,020,082	49.3%	$6,933,937	46.1%	$7,598,645	47.3%
Student Instructional Support	$1,180,325	7.9%	$1,455,673	9.0%	$1,334,828	8.9%	$1,294,620	8.1%
Overhead and Operational	$2,925,998	19.5%	$3,351,570	20.6%	$3,342,678	22.2%	$3,757,957	23.4%
Nonoperational	$3,075,858	20.5%	$3,433,964	21.1%	$3,419,388	22.7%	$3,430,559	21.3%
Grand Total	**$14,968,216**		**$16,261,289**		**$15,030,831**		**$16,081,781**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	59.9%	58.3%	55.0%	55.3%







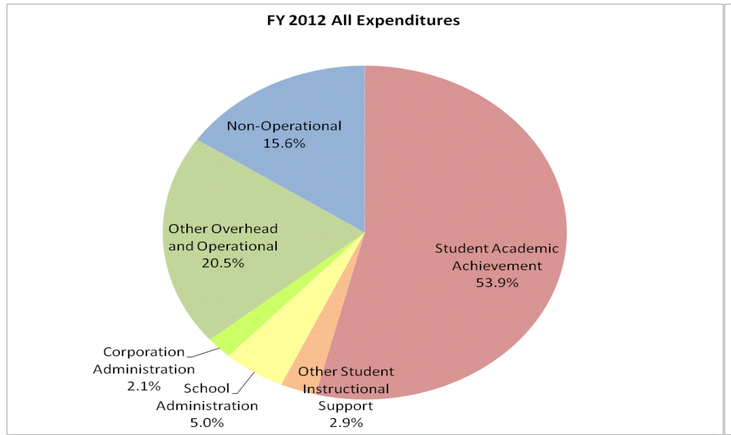


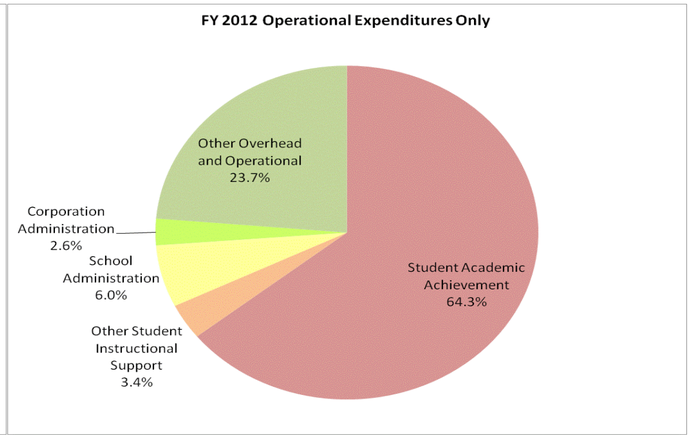
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Clay Community Schools (1125)

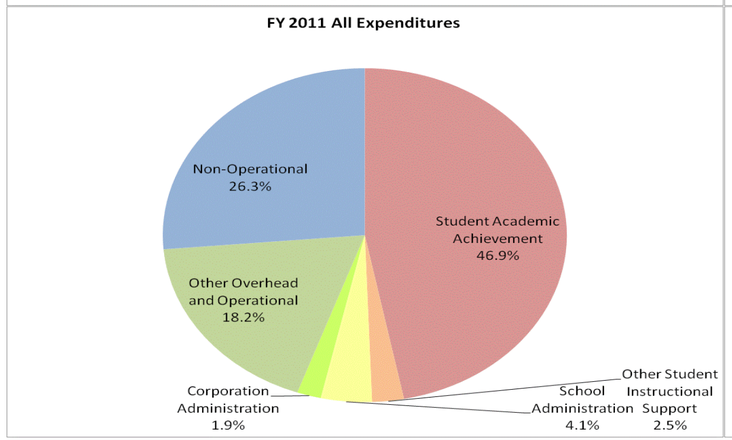
Clay Community Schools (1125)

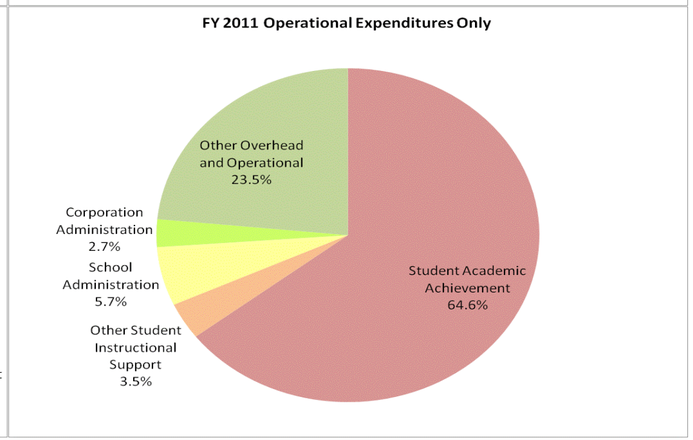
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$21,617,474	53.2%	$23,657,526	54.3%	$23,887,575	46.9%	$23,678,797	53.9%
Student Instructional Support	$2,620,034	6.4%	$3,072,452	7.1%	$3,376,310	6.6%	$3,453,128	7.9%
Overhead and Operational	$8,981,570	22.1%	$10,163,798	23.3%	$10,262,987	20.1%	$9,925,890	22.6%
Nonoperational	$7,442,387	18.3%	$6,667,092	15.3%	$13,424,232	26.3%	$6,852,441	15.6%
Grand Total	**$40,661,465**		**$43,560,868**		**$50,951,105**		**$43,910,256**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	59.6%	61.4%	53.5%	61.8%







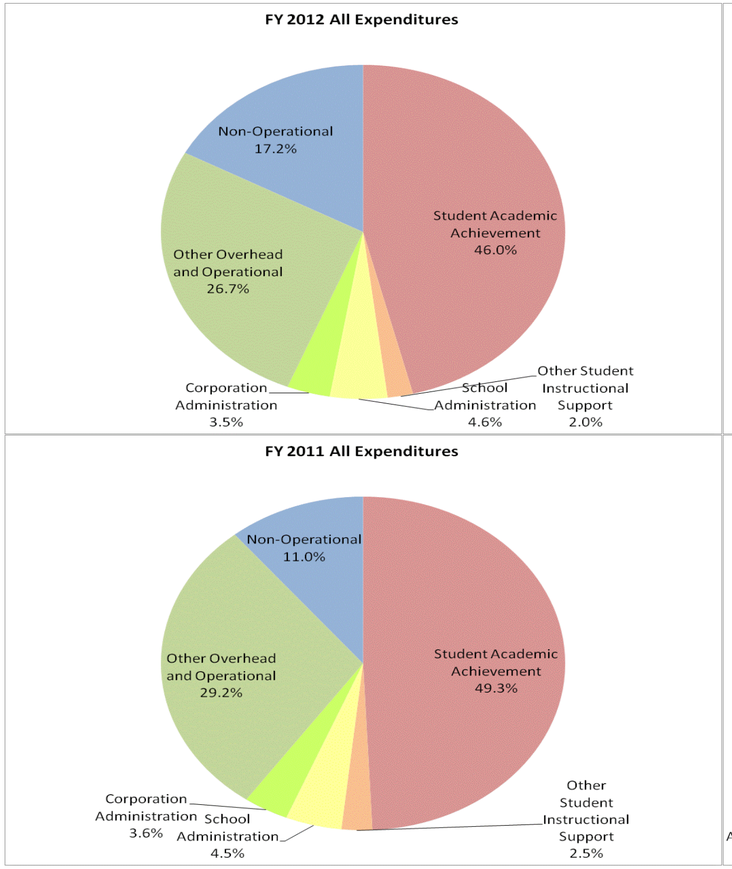


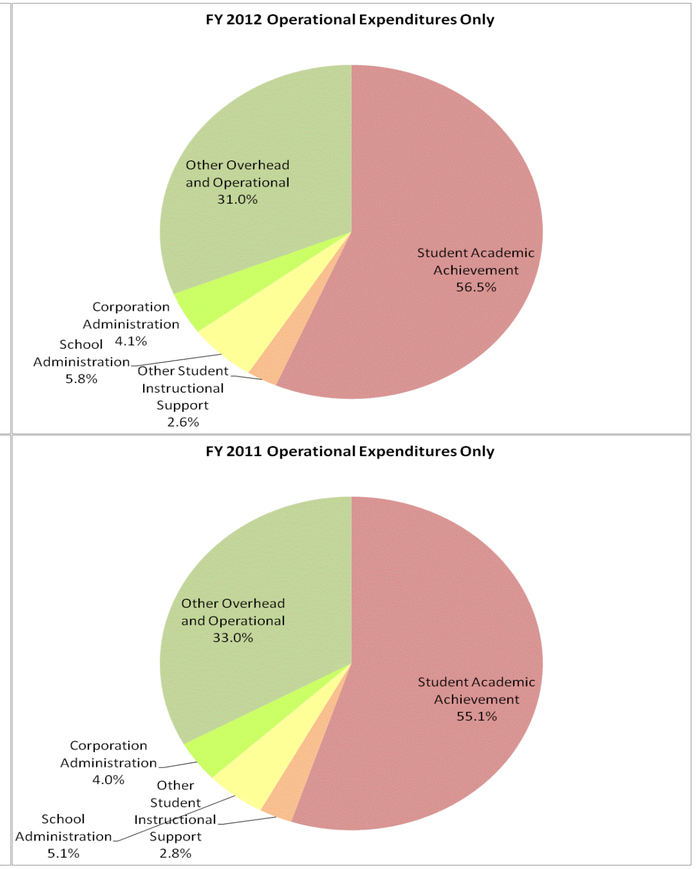
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Clinton Central School Corp (1150)

Clinton Central School Corp (1150)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$4,791,368	52.7%	$6,072,279	57.5%	$5,503,995	49.3%	$5,778,568	46.0%
Student Instructional Support	$741,985	8.2%	$791,195	7.5%	$777,096	7.0%	$832,939	6.6%
Overhead and Operational	$2,389,379	26.3%	$2,578,527	24.4%	$3,666,782	32.8%	$3,793,120	30.2%
Nonoperational	$1,161,323	12.8%	$1,111,184	10.5%	$1,224,269	11.0%	$2,154,021	17.2%
Grand Total	**$9,084,055**		**$10,553,185**		**$11,172,142**		**$12,558,647**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	60.9%	65.0%	56.2%	52.6%



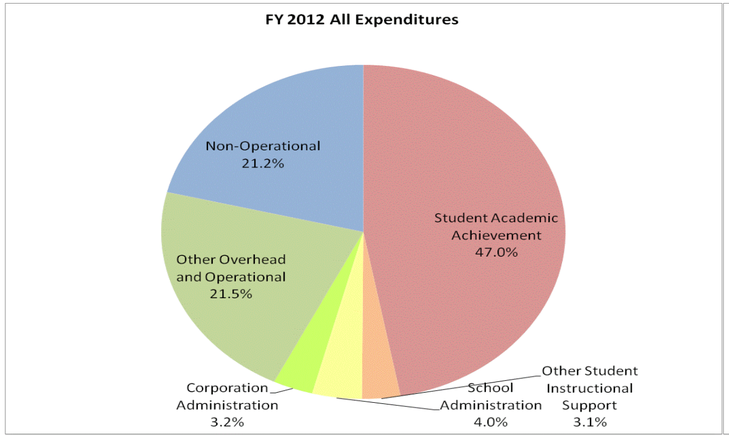


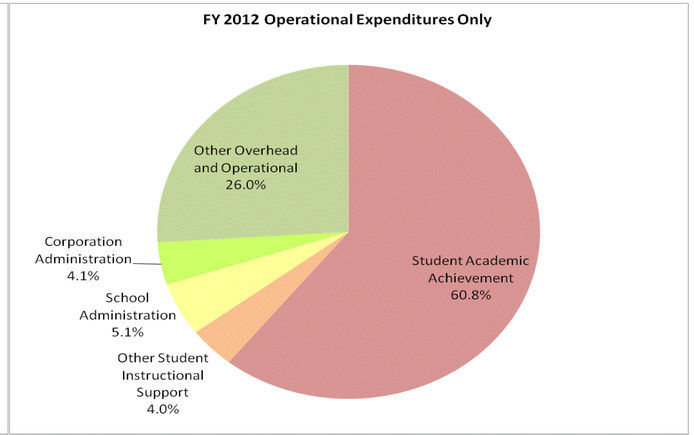
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Clinton Prairie School Corp (1160)

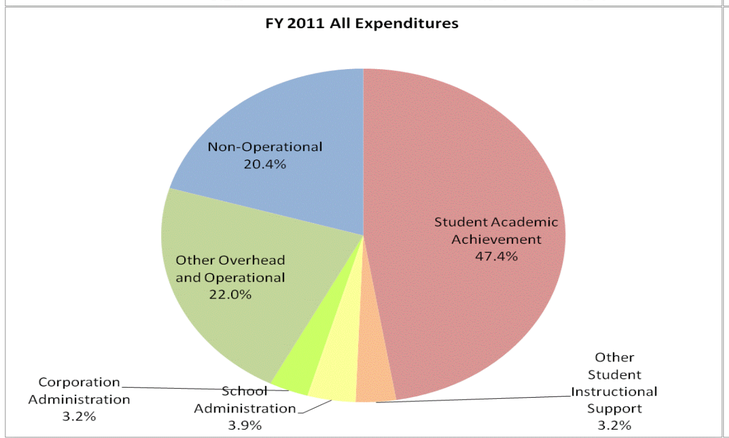
Clinton Prairie School Corp (1160)

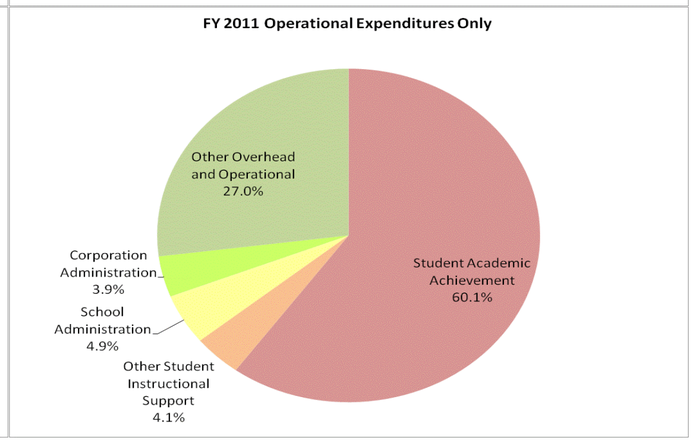
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$4,801,375	44.9%	$5,046,417	44.6%	$5,114,251	47.4%	$4,902,842	47.0%
Student Instructional Support	$756,655	7.1%	$780,732	6.9%	$764,332	7.1%	$734,378	7.0%
Overhead and Operational	$2,513,024	23.5%	$2,907,253	25.7%	$2,710,089	25.1%	$2,578,419	24.7%
Nonoperational	$2,625,383	24.5%	$2,591,339	22.9%	$2,203,215	20.4%	$2,206,007	21.2%
Grand Total	**$10,696,438**		**$11,325,741**		**$10,791,887**		**$10,421,646**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	52.0%	51.5%	54.5%	54.1%







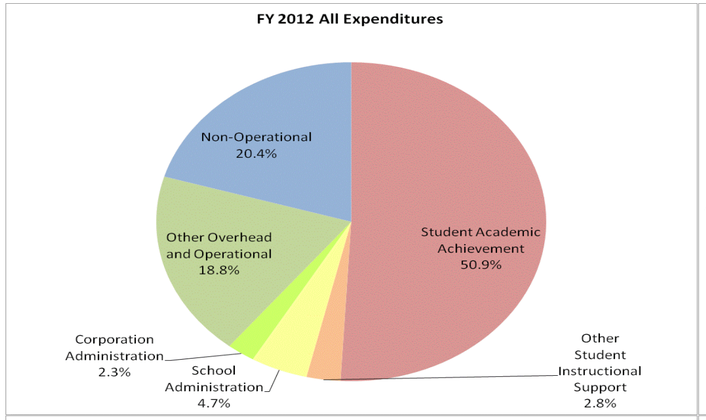


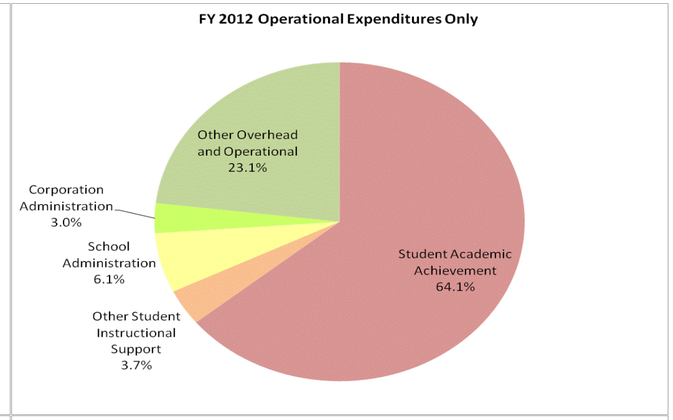
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Cloverdale Community Schools (6750)

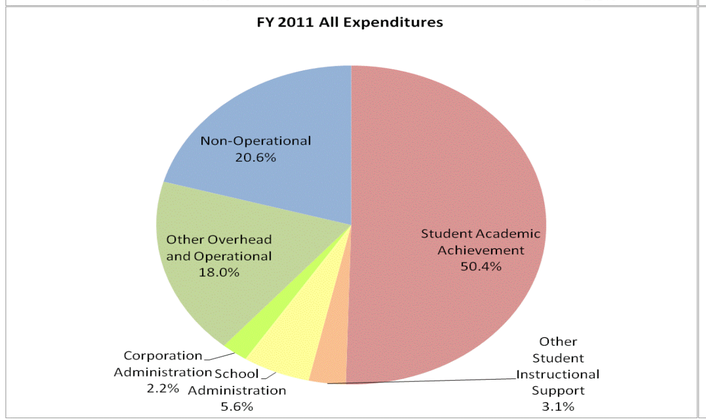
Cloverdale Community Schools (6750)

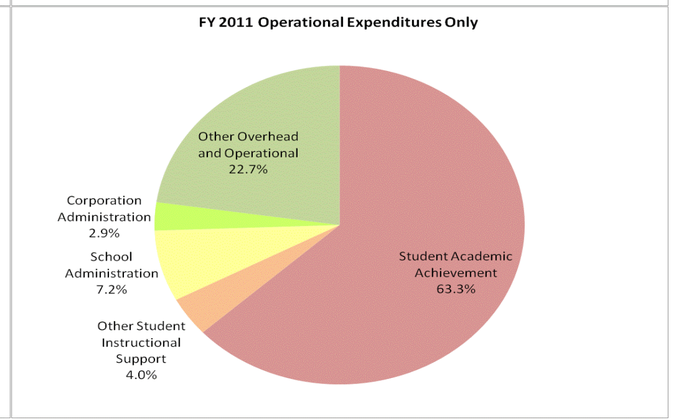
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$6,661,534	45.5%	$8,150,865	51.1%	$8,117,833	50.4%	$8,188,496	50.9%
Student Instructional Support	$1,017,140	6.9%	$1,401,822	8.8%	$1,399,323	8.7%	$1,216,686	7.6%
Overhead and Operational	$4,204,360	28.7%	$3,928,874	24.6%	$3,255,855	20.2%	$3,399,828	21.1%
Nonoperational	$2,768,884	18.9%	$2,479,051	15.5%	$3,318,783	20.6%	$3,288,441	20.4%
Grand Total	**$14,651,918**		**$15,960,611**		**$16,091,795**		**$16,093,451**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	52.4%	59.9%	59.1%	58.4%







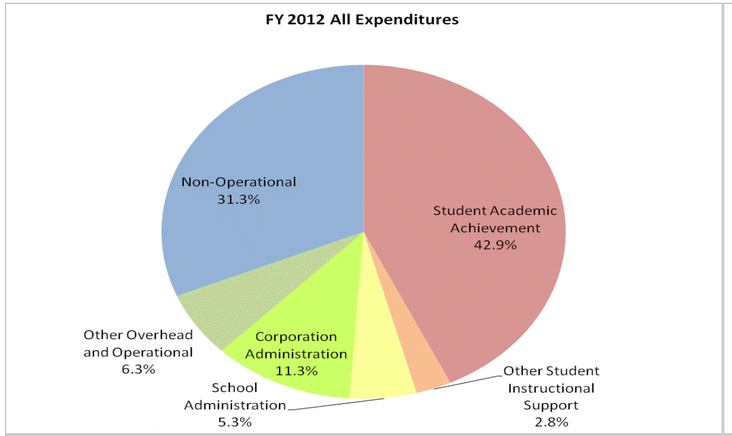


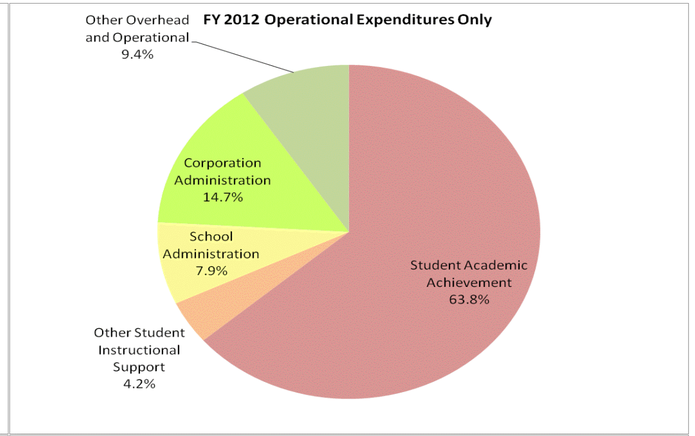
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Community Montessori Inc (9320)

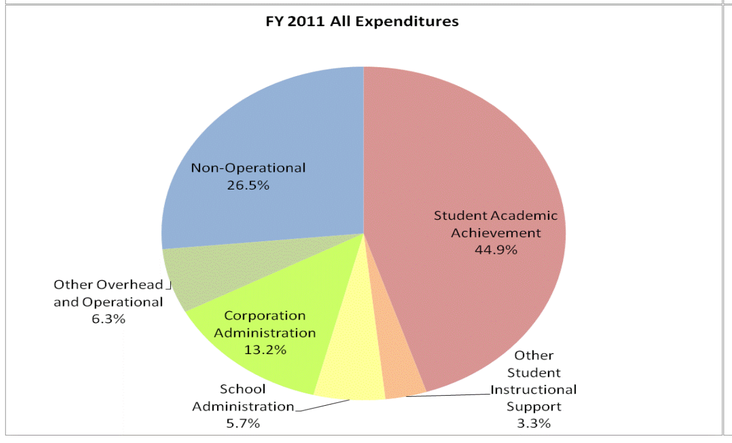
Community Montessori Inc (9320)

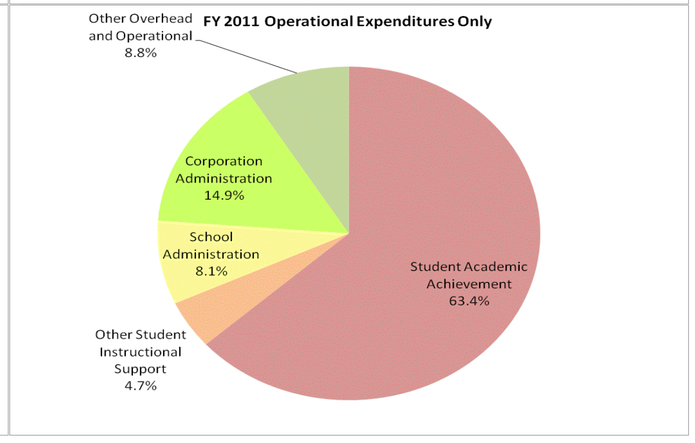
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$799,608	16.3%	$1,135,637	30.6%	$1,387,606	44.9%	$1,471,289	42.9%
Student Instructional Support	$127,609	2.6%	$266,438	7.2%	$279,810	9.1%	$280,598	8.2%
Overhead and Operational	$421,297	8.6%	$774,715	20.8%	$601,462	19.5%	$603,803	17.6%
Nonoperational	$3,570,274	72.6%	$1,539,475	41.4%	$818,331	26.5%	$1,071,510	31.3%
Grand Total	**$4,918,788**		**$3,716,265**		**$3,087,208**		**$3,427,199**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	18.9%	37.7%	54.0%	51.1%







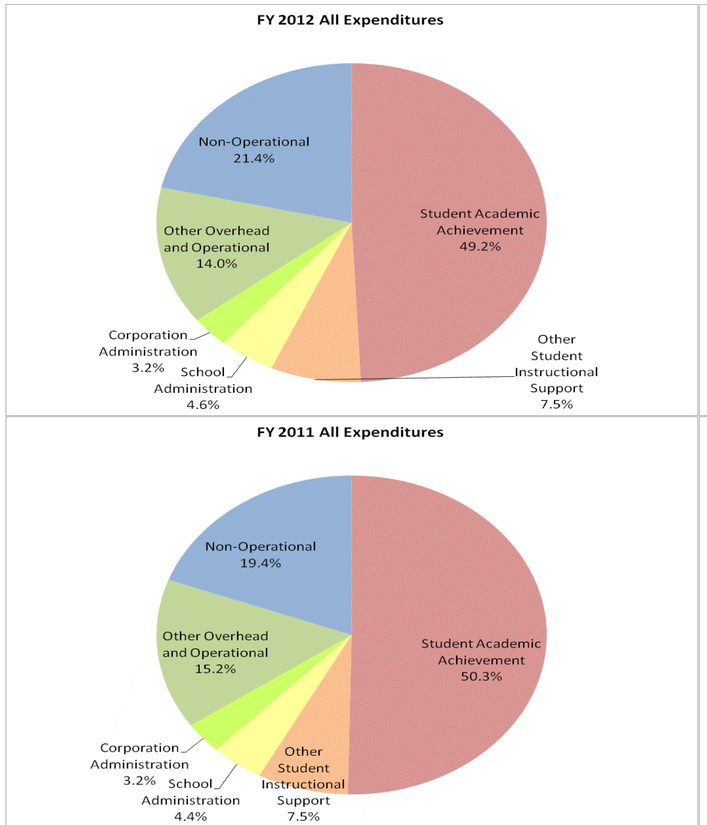


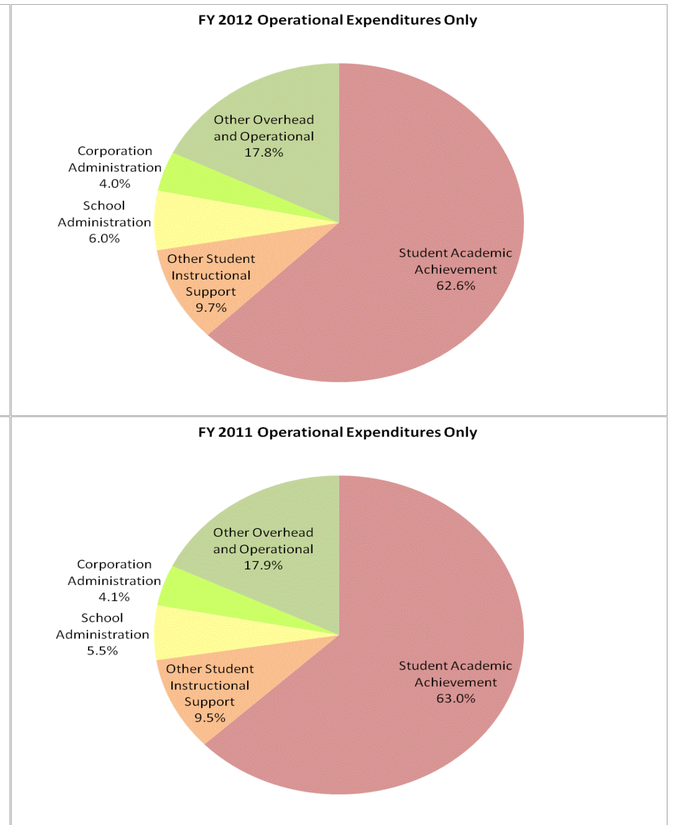
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Community Schools of Frankfort (1170)

Community Schools of Frankfort (1170)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$15,615,013	52.6%	$17,839,591	51.0%	$17,121,488	50.3%	$17,785,037	49.2%
Student Instructional Support	$2,786,600	9.4%	$4,284,071	12.2%	$4,046,235	11.9%	$4,392,121	12.2%
Overhead and Operational	$5,714,495	19.3%	$6,471,806	18.5%	$6,264,703	18.4%	$6,191,592	17.1%
Nonoperational	$5,544,348	18.7%	$6,385,946	18.3%	$6,595,805	19.4%	$7,746,741	21.4%
Grand Total	**$29,660,455**		**$34,981,414**		**$34,028,232**		**$36,115,491**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.0%	63.2%	62.2%	61.4%



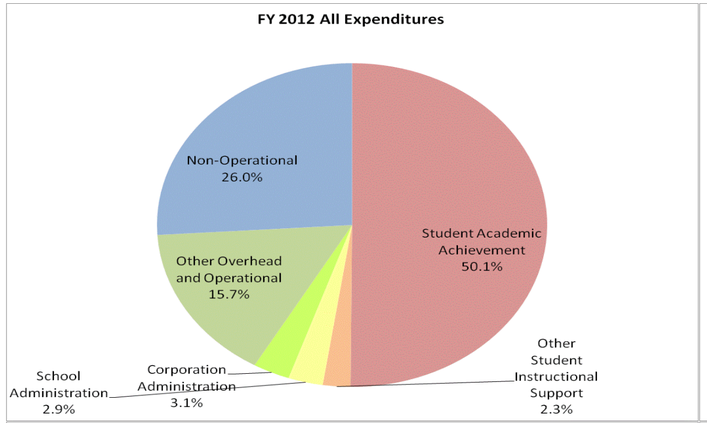


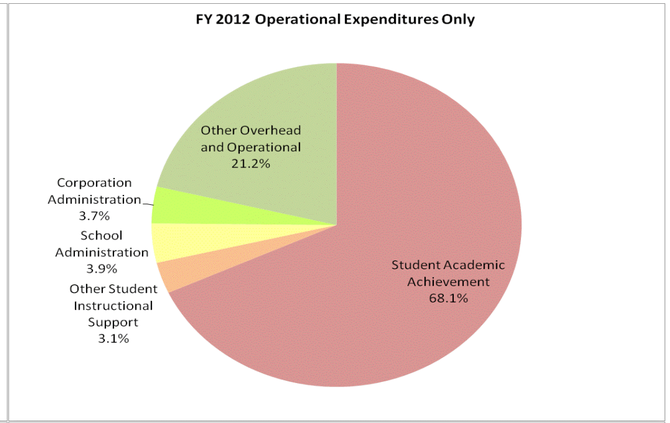
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Concord Community Schools (2270)

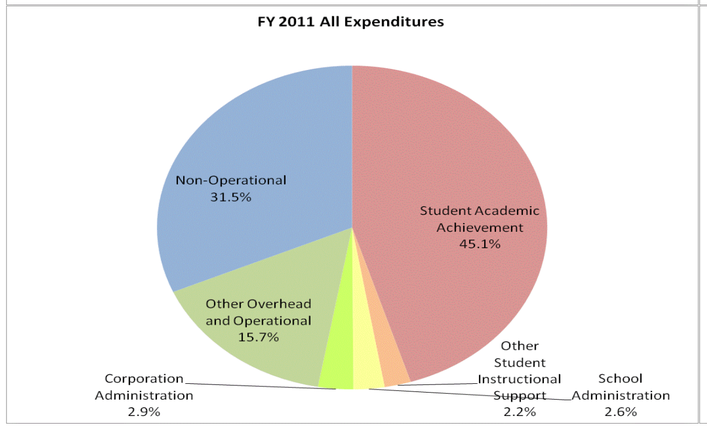
Concord Community Schools (2270)

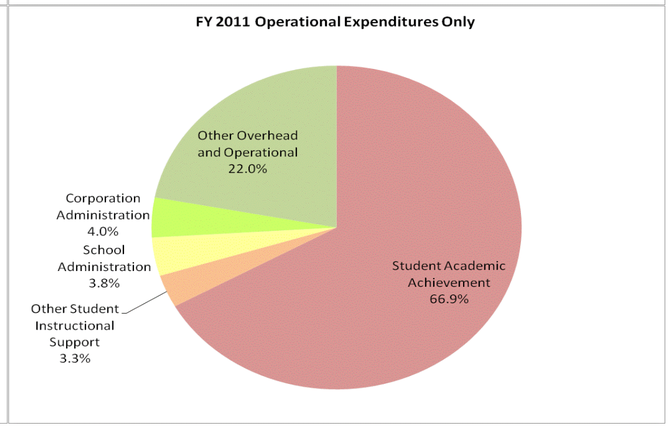
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$26,308,111	56.8%	$24,880,479	47.8%	$24,910,278	45.1%	$26,557,422	50.1%
Student Instructional Support	$2,324,716	5.0%	$2,899,022	5.6%	$2,628,542	4.8%	$2,732,996	5.2%
Overhead and Operational	$7,686,860	16.6%	$9,127,384	17.5%	$10,266,678	18.6%	$9,922,838	18.7%
Nonoperational	$10,030,517	21.6%	$15,156,160	29.1%	$17,388,362	31.5%	$13,759,112	26.0%
Grand Total	**$46,350,203**		**$52,063,045**		**$55,193,859**		**$52,972,368**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	61.8%	53.4%	49.9%	55.3%







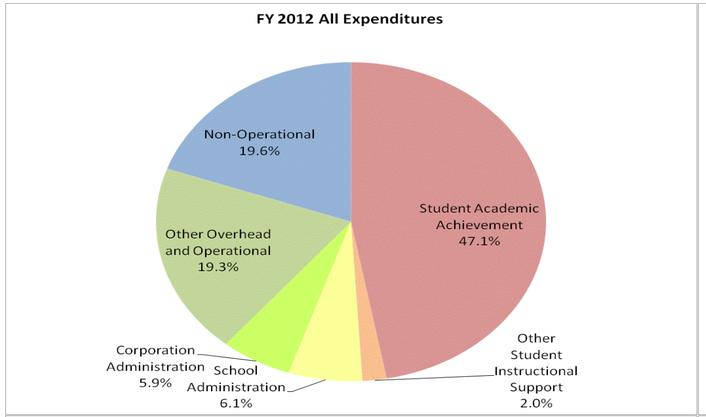


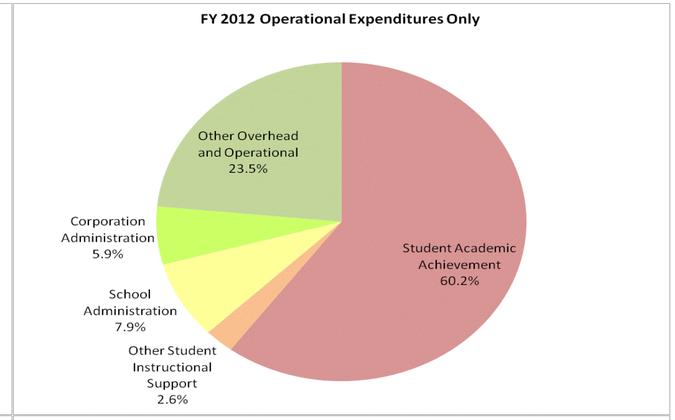
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Covington Community Sch Corp (2440)

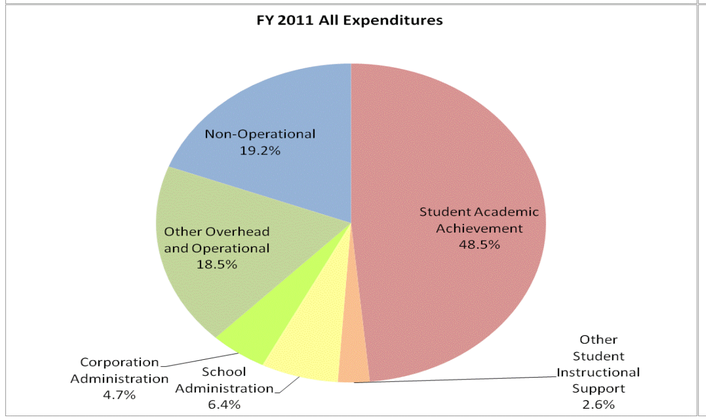
Covington Community Sch Corp (2440)

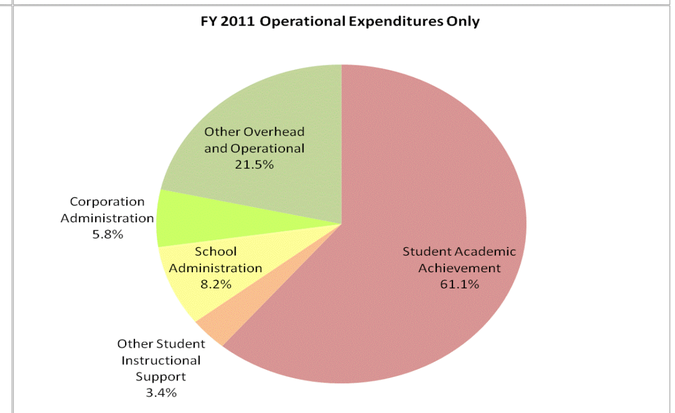
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$4,767,794	49.0%	$4,633,102	46.1%	$4,300,131	48.5%	$4,403,823	47.1%
Student Instructional Support	$769,954	7.9%	$959,036	9.5%	$803,683	9.1%	$761,339	8.1%
Overhead and Operational	$2,126,338	21.9%	$2,573,450	25.6%	$2,062,767	23.2%	$2,357,283	25.2%
Nonoperational	$2,061,353	21.2%	$1,895,152	18.8%	$1,707,269	19.2%	$1,834,621	19.6%
Grand Total	**$9,725,439**		**$10,060,739**		**$8,873,850**		**$9,357,066**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.9%	55.6%	57.5%	55.2%







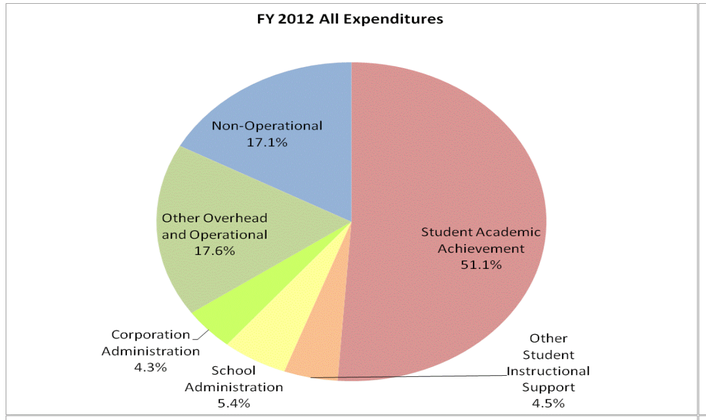


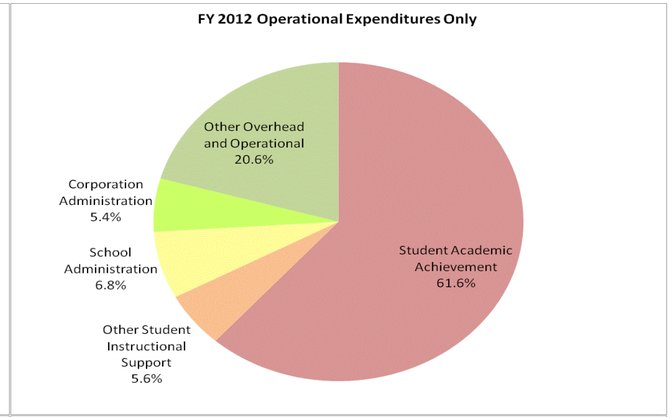
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Cowan Community School Corp (1900)

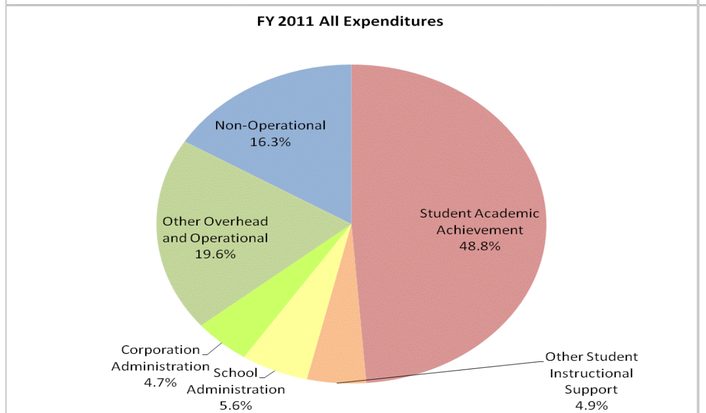
Cowan Community School Corp (1900)

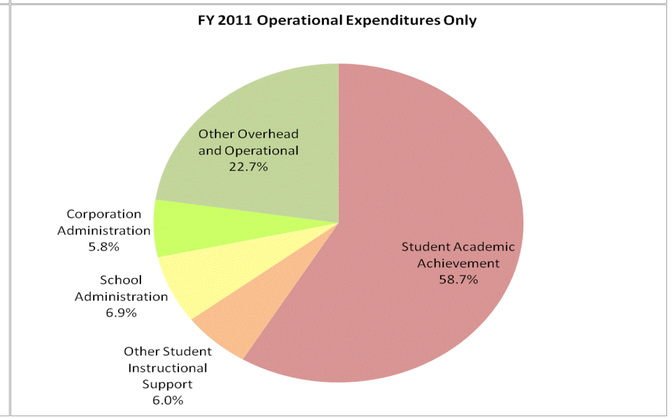
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$2,542,795	35.5%	$3,093,331	47.2%	$3,093,091	48.8%	$3,647,477	51.1%
Student Instructional Support	$553,211	7.7%	$685,542	10.5%	$666,803	10.5%	$705,482	9.9%
Overhead and Operational	$1,323,838	18.5%	$1,636,101	25.0%	$1,544,669	24.4%	$1,559,020	21.9%
Nonoperational	$2,738,861	38.3%	$1,139,710	17.4%	$1,036,066	16.3%	$1,220,713	17.1%
Grand Total	$7,158,705		$6,554,684		$6,340,628		$7,132,691	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	43.2%	57.7%	59.3%	61.0%







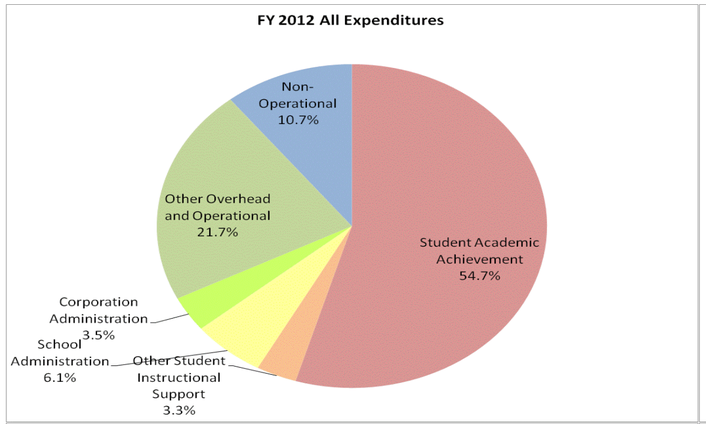


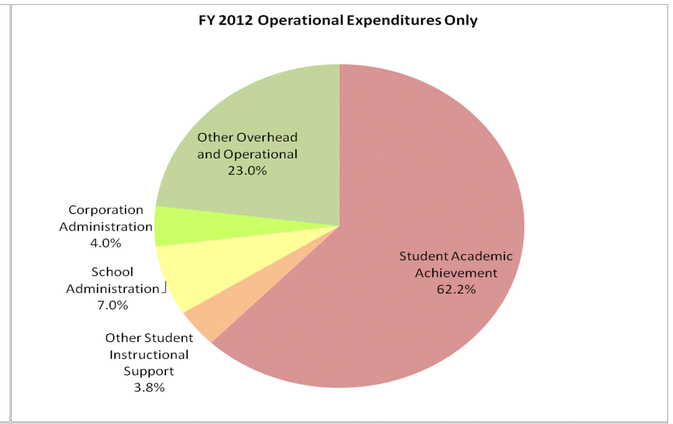
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Crawford Co Com School Corp (1300)

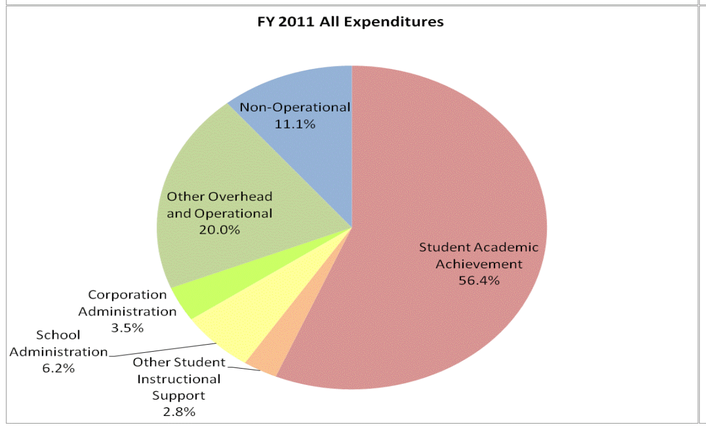
Crawford Co Com School Corp (1300)

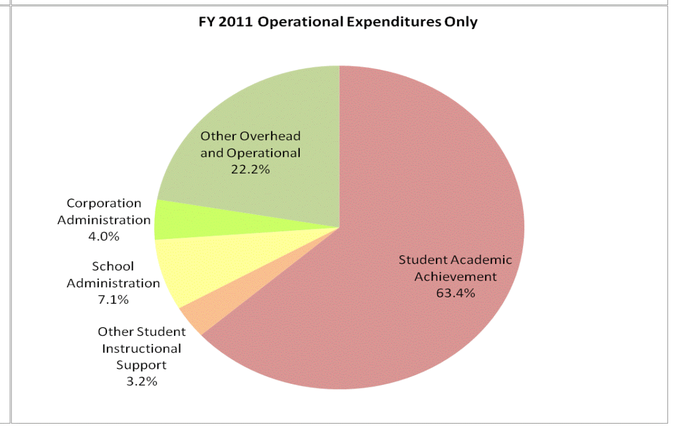
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$10,304,828	57.1%	$10,518,910	58.0%	$10,533,152	56.4%	$10,148,206	54.7%
Student Instructional Support	$1,122,903	6.2%	$1,530,809	8.4%	$1,683,239	9.0%	$1,747,540	9.4%
Overhead and Operational	$3,779,026	20.9%	$4,273,166	23.5%	$4,396,343	23.5%	$4,676,971	25.2%
Nonoperational	$2,852,954	15.8%	$1,827,608	10.1%	$2,064,306	11.1%	$1,988,998	10.7%
Grand Total	**$18,059,711**		**$18,150,493**		**$18,677,040**		**$18,561,715**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	63.3%	66.4%	65.4%	64.1%







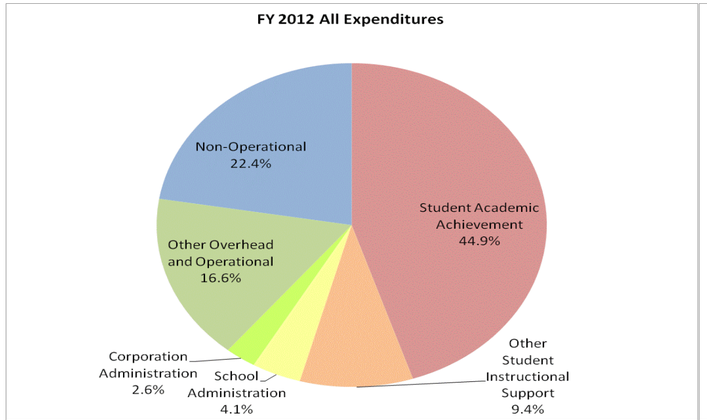


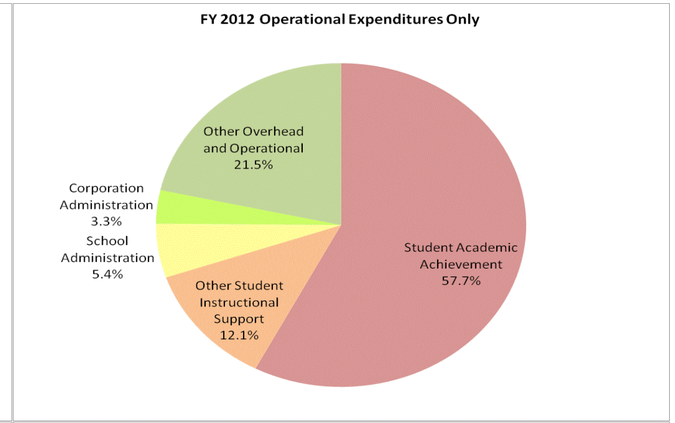
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Crawfordsville Com Schools (5855)

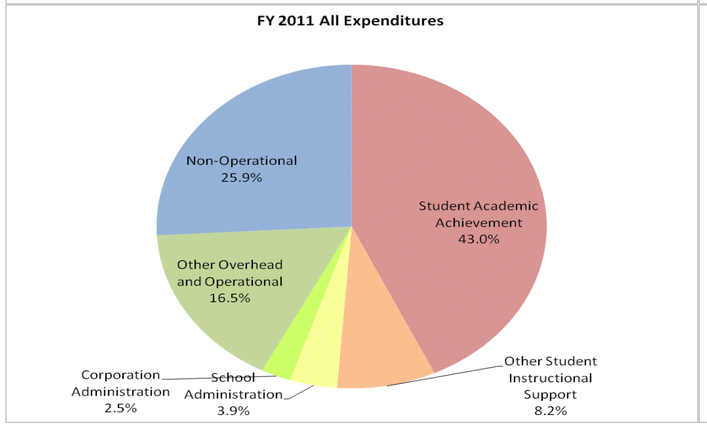
Crawfordsville Com Schools (5855)

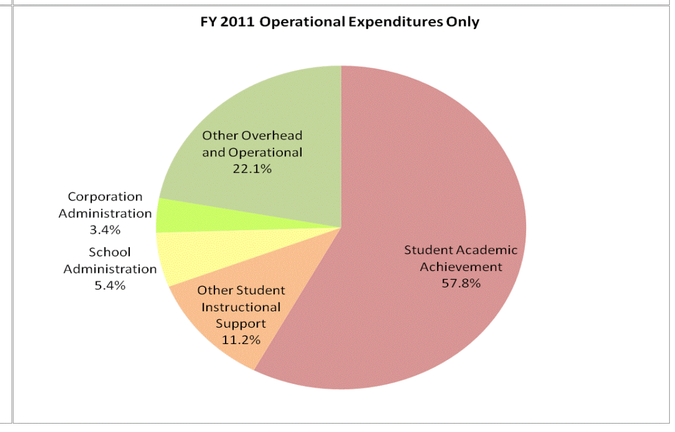
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$14,948,311	45.9%	$12,918,078	42.9%	$12,881,885	43.0%	$12,532,347	44.9%
Student Instructional Support	$3,659,969	11.2%	$3,808,921	12.6%	$3,623,362	12.1%	$3,764,730	13.5%
Overhead and Operational	$5,793,301	17.8%	$6,739,837	22.4%	$5,693,402	19.0%	$5,359,783	19.2%
Nonoperational	$8,148,125	25.0%	$6,657,132	22.1%	$7,747,681	25.9%	$6,251,686	22.4%
Grand Total	**$32,549,706**		**$30,123,968**		**$29,946,329**		**$27,908,547**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	57.2%	55.5%	55.1%	58.4%







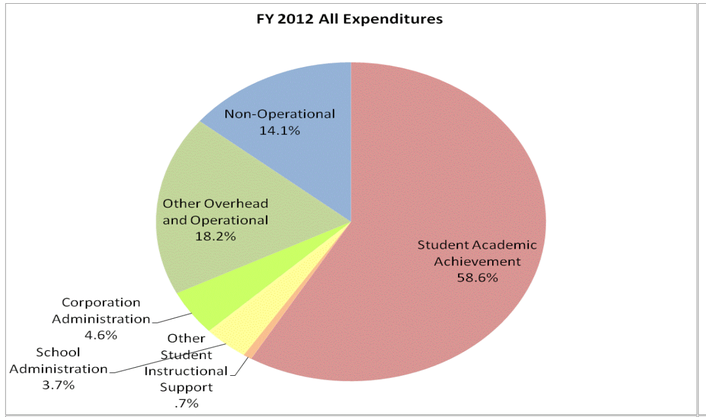


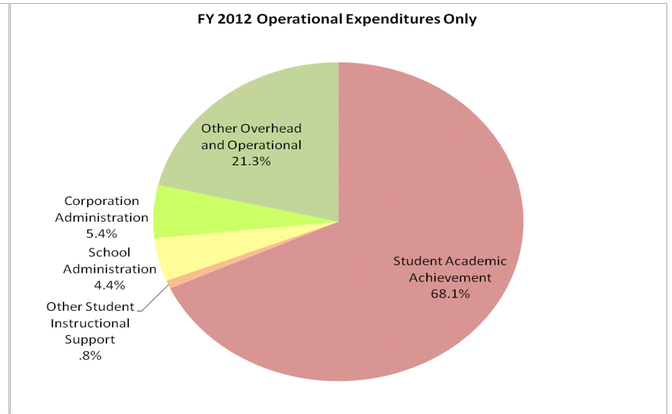
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Crothersville Community Schools (3710)

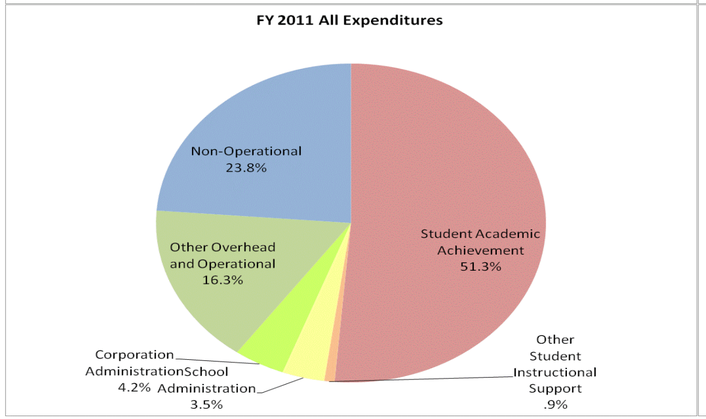
Crothersville Community Schools (3710)

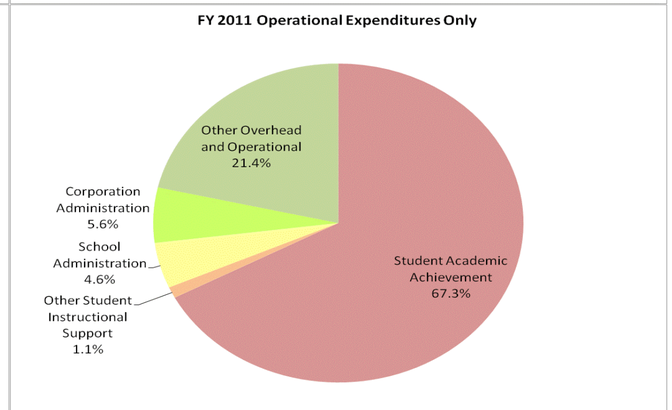
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$2,599,146	52.2%	$3,175,079	51.6%	$3,455,003	51.3%	$3,824,251	58.6%
Student Instructional Support	$279,587	5.6%	$263,718	4.3%	$294,264	4.4%	$290,281	4.4%
Overhead and Operational	$1,188,394	23.8%	$1,272,055	20.7%	$1,381,433	20.5%	$1,492,205	22.9%
Nonoperational	$916,551	18.4%	$1,448,052	23.5%	$1,598,733	23.8%	$923,587	14.1%
Grand Total	**$4,983,679**		**$6,158,903**		**$6,729,433**		**$6,530,324**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	57.8%	55.8%	55.7%	63.0%







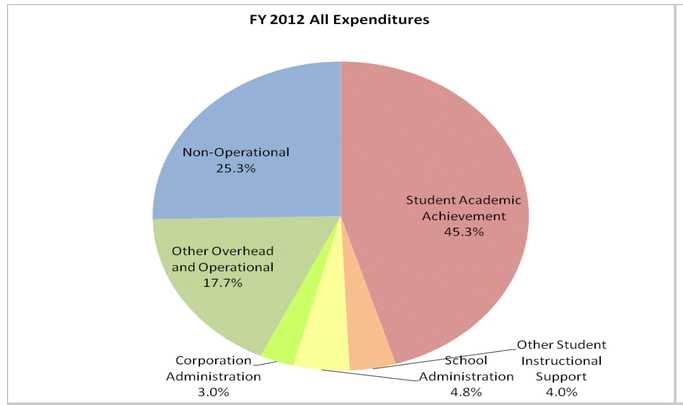


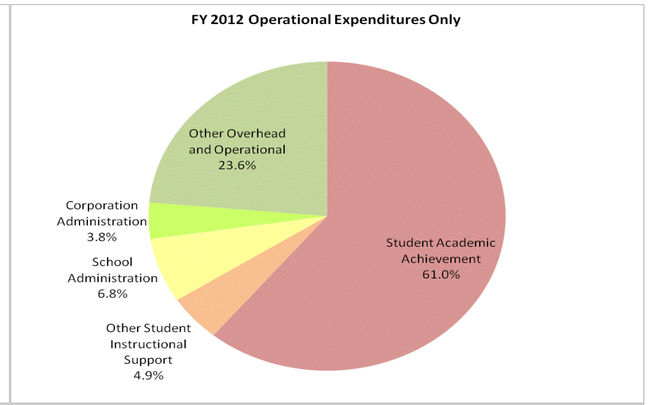
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Crown Point Community Sch Corp (4660)

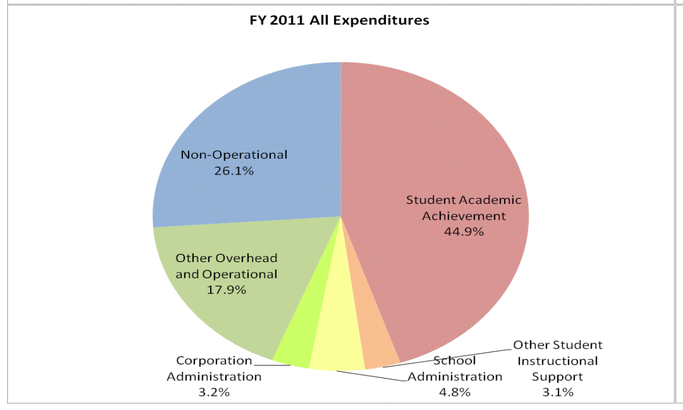
Crown Point Community Sch Corp (4660)

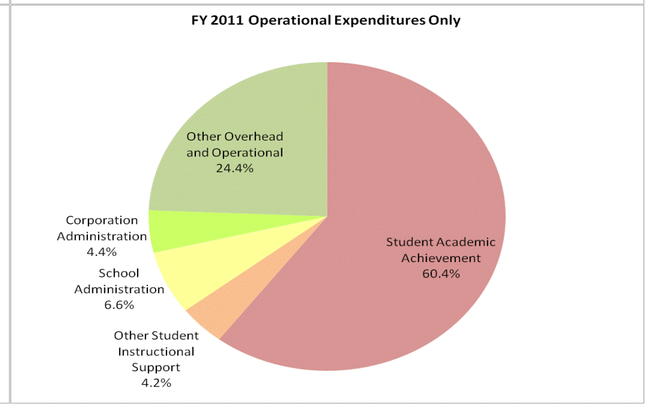
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$24,704,846	45.1%	$35,082,026	48.1%	$32,626,534	44.9%	$33,982,635	45.3%
Student Instructional Support	$3,467,159	6.3%	$4,968,239	6.8%	$5,719,309	7.9%	$6,607,802	8.8%
Overhead and Operational	$12,259,263	22.4%	$16,325,824	22.4%	$15,386,528	21.2%	$15,470,373	20.6%
Nonoperational	$14,344,206	26.2%	$16,538,632	22.7%	$19,002,371	26.1%	$19,001,560	25.3%
Grand Total	$54,775,474		$72,914,722		$72,734,743		$75,062,370	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	51.4%	54.9%	52.7%	54.1%







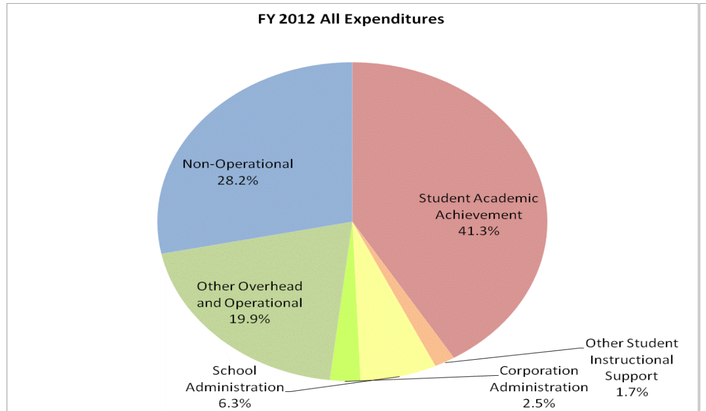


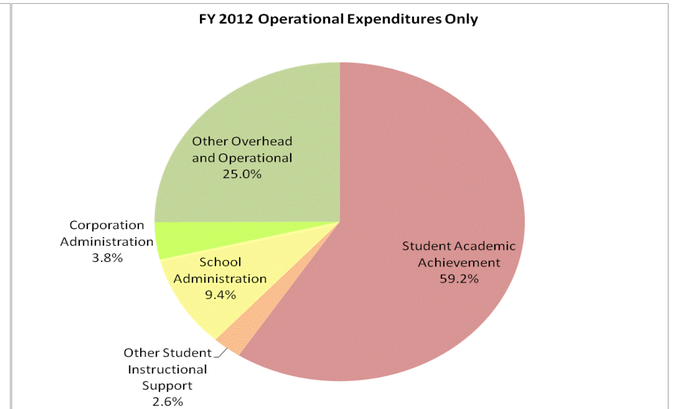
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Culver Community Schools Corp (5455)

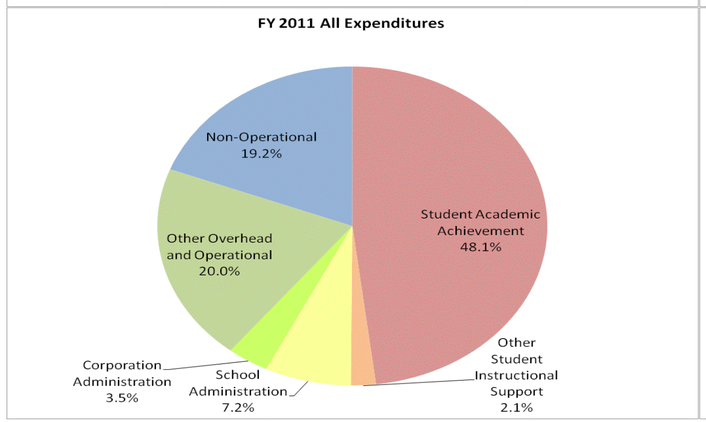
Culver Community Schools Corp (5455)

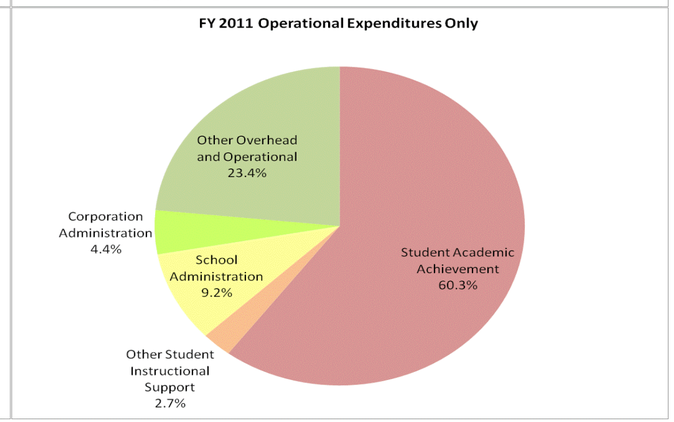
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$6,212,174	50.3%	$6,530,184	50.4%	$6,262,210	48.1%	$6,039,242	41.3%
Student Instructional Support	$828,594	6.7%	$1,246,186	9.6%	$1,204,141	9.2%	$1,179,669	8.1%
Overhead and Operational	$2,777,198	22.5%	$2,867,722	22.1%	$3,061,078	23.5%	$3,285,407	22.5%
Nonoperational	$2,527,587	20.5%	$2,314,894	17.9%	$2,503,550	19.2%	$4,129,156	28.2%
Grand Total	$12,345,552		$12,958,986		$13,030,978		$14,633,474	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	57.0%	60.0%	57.3%	49.3%







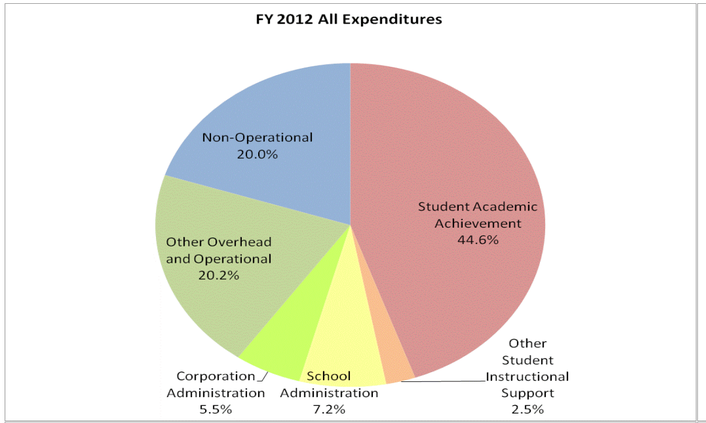


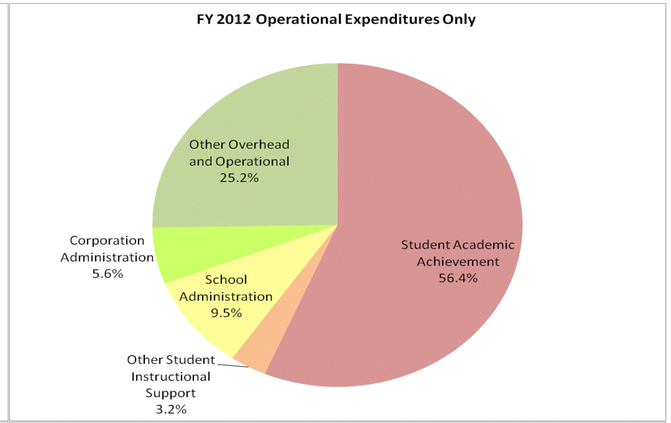
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Daleville Community Schools (1940)

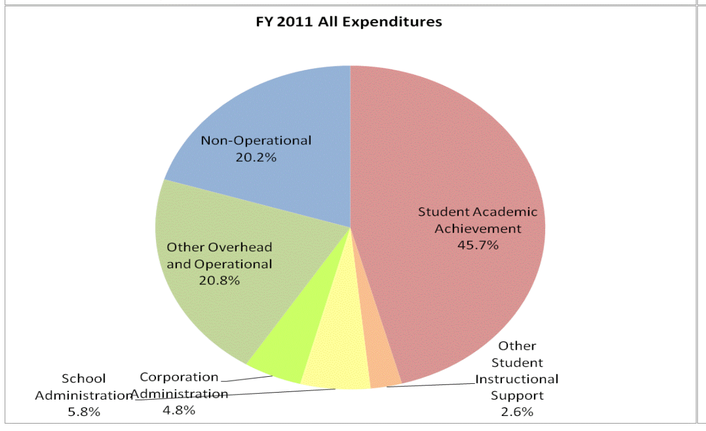
Daleville Community Schools (1940)

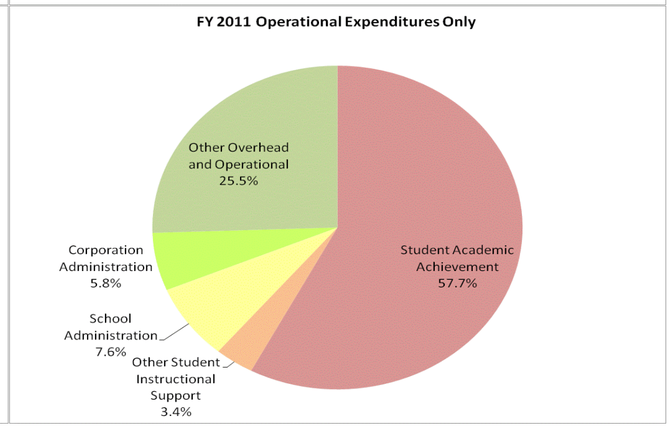
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$2,924,954	45.5%	$2,940,040	41.7%	$3,337,995	45.7%	$3,635,731	44.6%
Student Instructional Support	$469,503	7.3%	$631,461	9.0%	$615,488	8.4%	$786,488	9.6%
Overhead and Operational	$2,197,210	34.2%	$2,009,156	28.5%	$1,873,773	25.7%	$2,100,720	25.8%
Nonoperational	$835,610	13.0%	$1,464,178	20.8%	$1,473,833	20.2%	$1,631,220	20.0%
Grand Total	**$6,427,277**		**$7,044,834**		**$7,301,089**		**$8,154,159**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	52.8%	50.7%	54.1%	54.2%







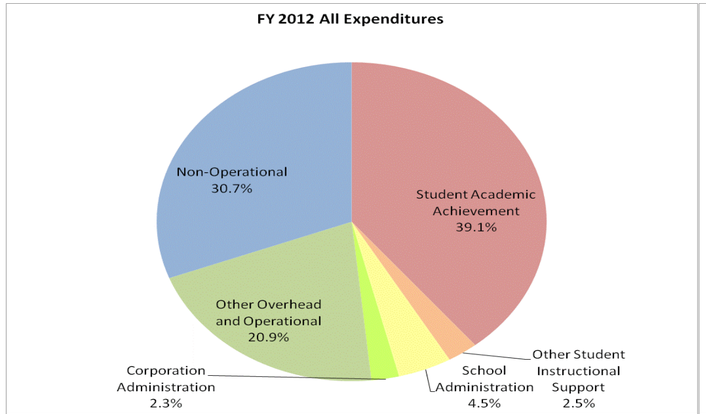


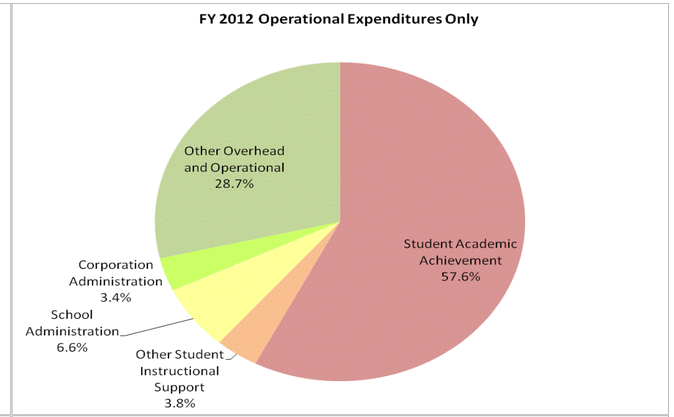
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Danville Community School Corp (3325)

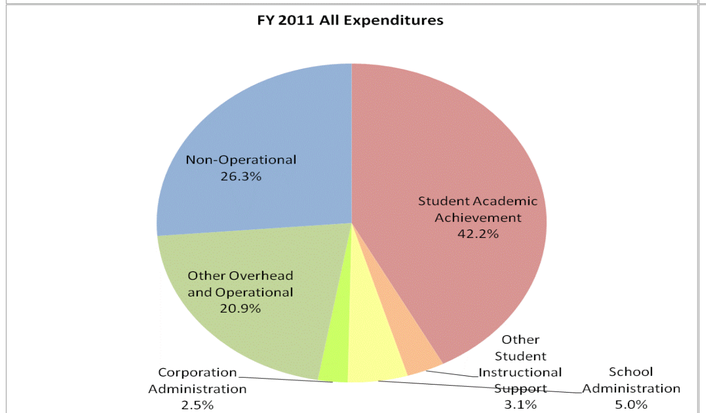
Danville Community School Corp (3325)

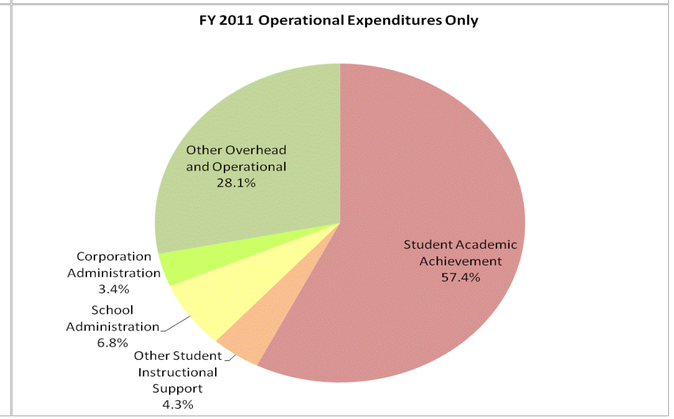
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$10,434,121	45.7%	$10,921,162	40.6%	$10,710,086	42.2%	$11,054,339	39.1%
Student Instructional Support	$1,599,591	7.0%	$2,554,170	9.5%	$2,057,645	8.1%	$1,985,721	7.0%
Overhead and Operational	$5,580,390	24.4%	$6,145,216	22.8%	$5,932,606	23.4%	$6,558,021	23.2%
Nonoperational	$5,225,173	22.9%	$7,294,430	27.1%	$6,670,329	26.3%	$8,699,111	30.7%
Grand Total	**$22,839,275**		**$26,914,978**		**$25,370,666**		**$28,297,192**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	52.7%	50.1%	50.3%	46.1%







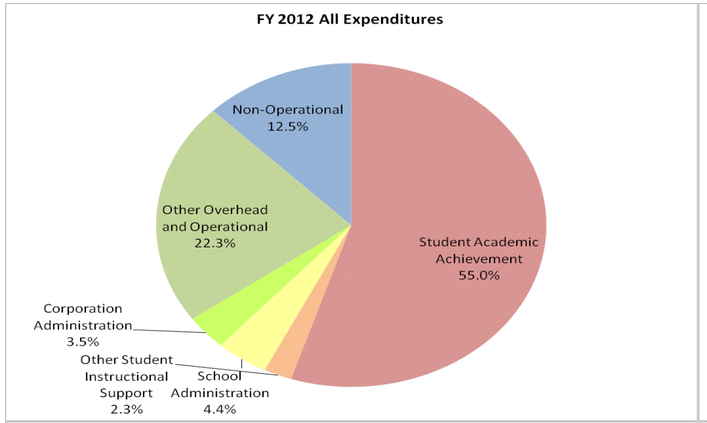


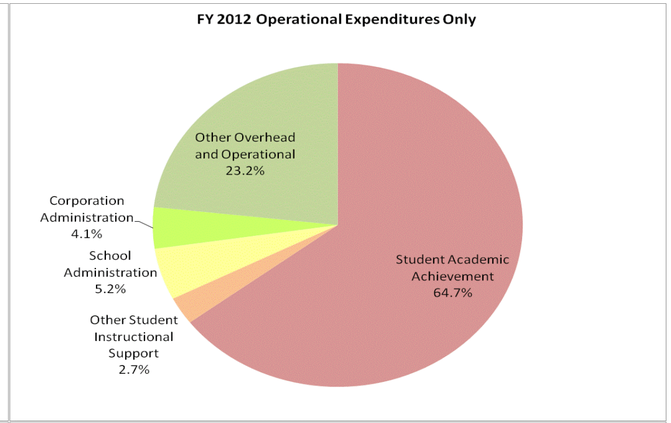
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Decatur County Com Schools (1655)

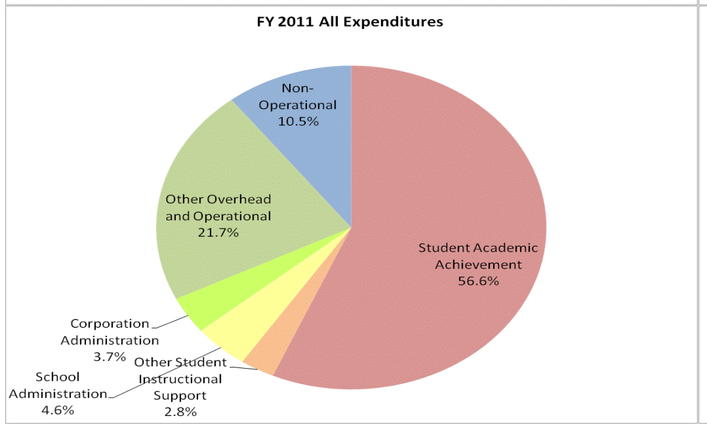
Decatur County Com Schools (1655)

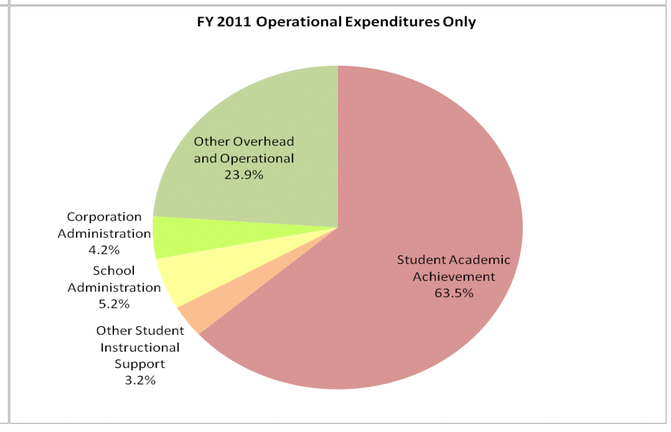
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$10,429,371	58.6%	$10,547,441	56.5%	$9,835,630	56.6%	$10,482,646	55.0%
Student Instructional Support	$1,236,724	7.0%	$1,413,671	7.6%	$1,288,847	7.4%	$1,273,756	6.7%
Overhead and Operational	$4,161,049	23.4%	$4,618,178	24.8%	$4,420,588	25.4%	$4,909,925	25.8%
Nonoperational	$1,961,018	11.0%	$2,075,450	11.1%	$1,831,304	10.5%	$2,388,666	12.5%
Grand Total	**$17,788,162**		**$18,654,740**		**$17,376,369**		**$19,054,993**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	65.6%	64.1%	64.0%	61.7%







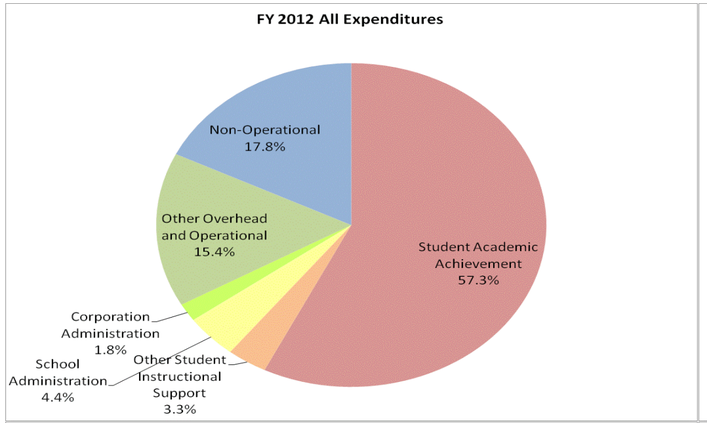


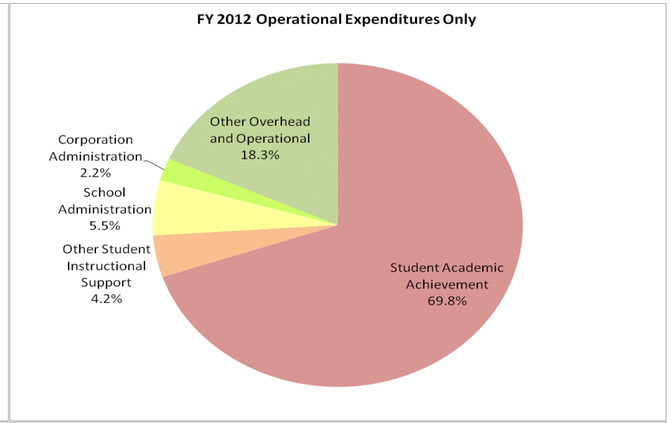
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
DeKalb Co Ctl United Sch Dist (1835)

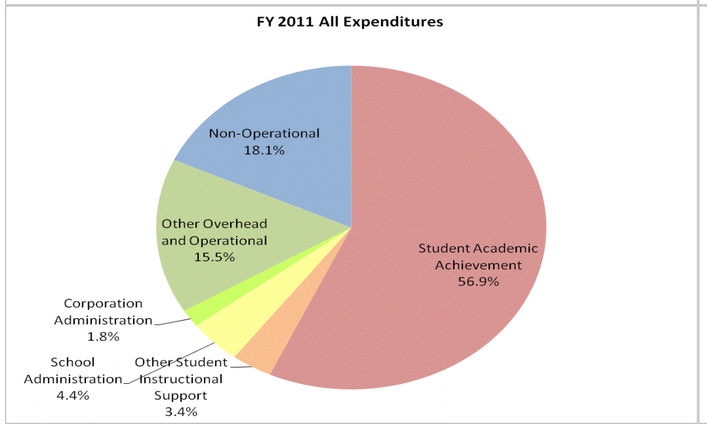
DeKalb Co Ctl United Sch Dist (1835)

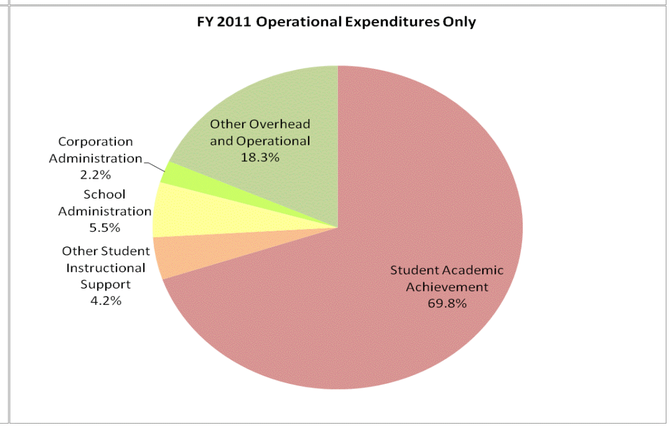
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$22,227,060	53.8%	$25,650,664	57.7%	$24,764,659	56.9%	$26,433,709	57.3%
Student Instructional Support	$3,299,455	8.0%	$3,680,238	8.3%	$3,379,021	7.8%	$3,544,376	7.7%
Overhead and Operational	$8,357,227	20.2%	$7,668,842	17.3%	$7,499,146	17.2%	$7,916,419	17.2%
Nonoperational	$7,454,476	18.0%	$7,445,995	16.8%	$7,902,466	18.1%	$8,198,665	17.8%
Grand Total	**$41,338,218**		**$44,445,738**		**$43,545,292**		**$46,093,168**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	61.8%	66.0%	64.6%	65.0%







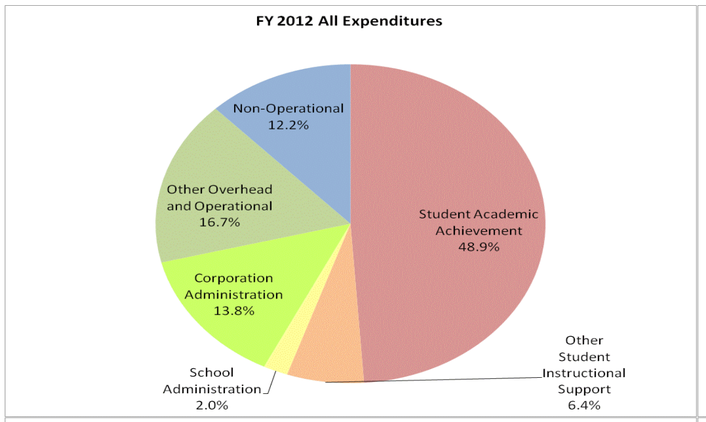


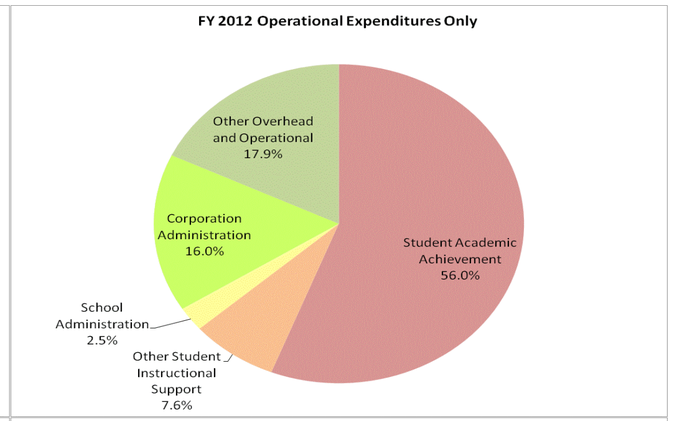
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
DeKalb Co Eastern Com Sch Dist (1805)

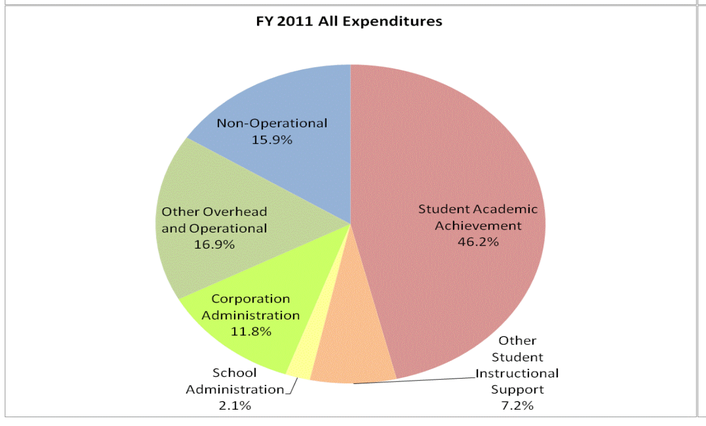
DeKalb Co Eastern Com Sch Dist (1805)

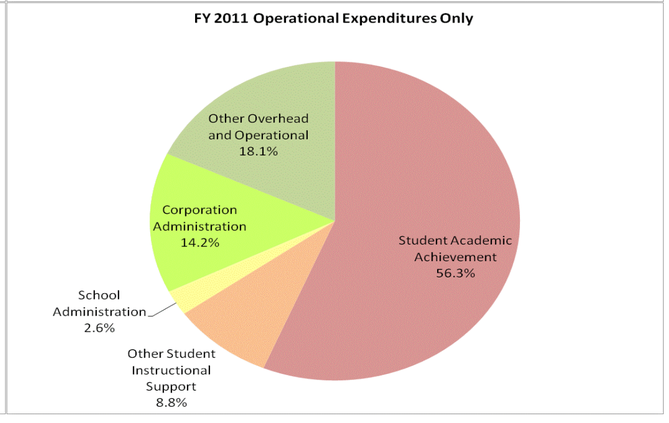
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$10,767,055	47.9%	$11,408,908	46.4%	$12,459,832	46.2%	$15,474,709	48.9%
Student Instructional Support	$1,847,786	8.2%	$3,249,881	13.2%	$2,493,982	9.2%	$2,670,224	8.4%
Overhead and Operational	$6,005,168	26.7%	$6,984,012	28.4%	$7,738,055	28.7%	$9,651,766	30.5%
Nonoperational	$3,860,279	17.2%	$2,929,722	11.9%	$4,284,939	15.9%	$3,855,683	12.2%
Grand Total	**$22,480,288**		**$24,572,523**		**$26,976,808**		**$31,652,383**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.1%	59.7%	55.4%	57.3%







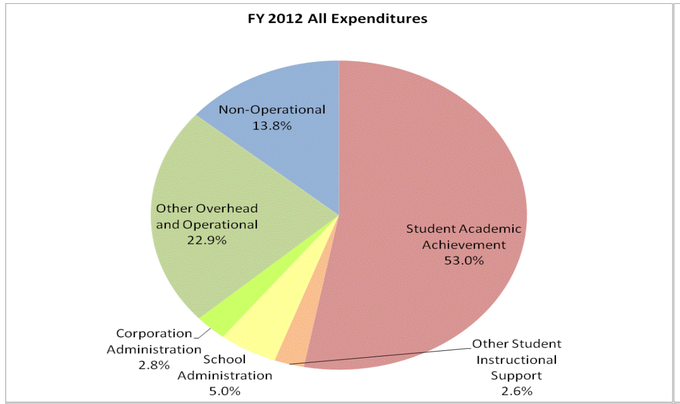


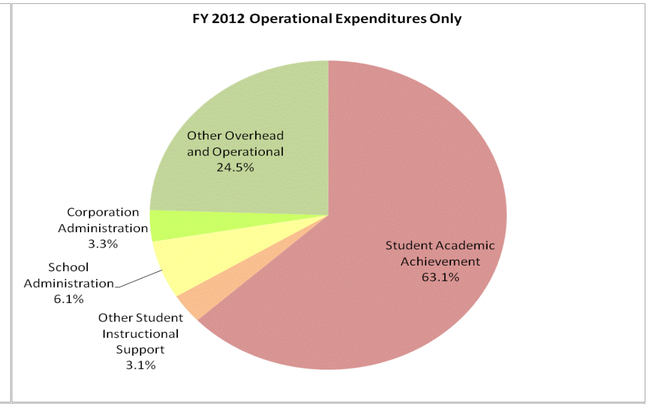
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Delaware Community School Corp (1875)

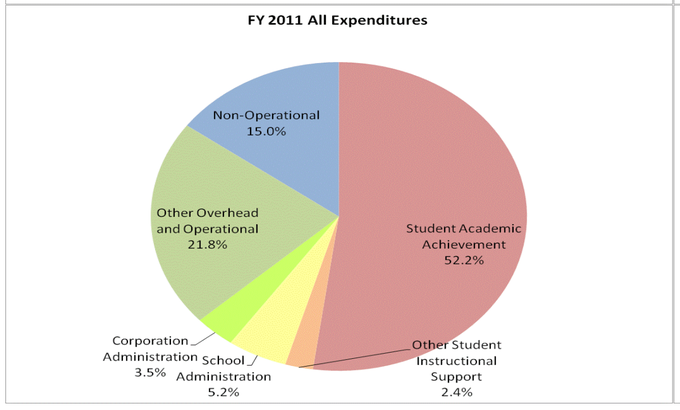
Delaware Community School Corp (1875)

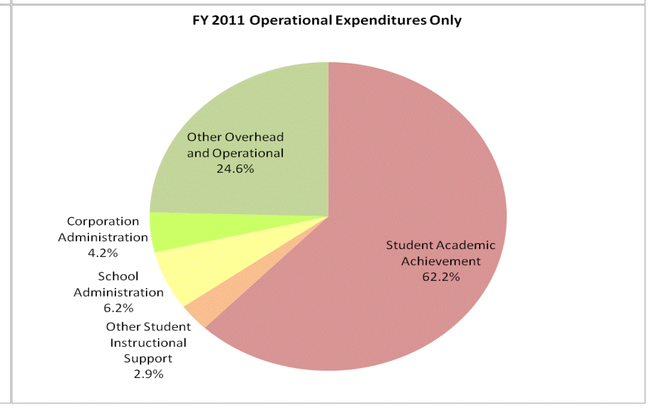
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$12,005,133	49.0%	$13,710,830	52.3%	$12,194,946	52.2%	$12,773,442	53.0%
Student Instructional Support	$1,943,984	7.9%	$2,184,619	8.3%	$1,767,572	7.6%	$1,827,436	7.6%
Overhead and Operational	$6,096,508	24.9%	$6,461,754	24.6%	$5,896,183	25.2%	$6,181,377	25.6%
Nonoperational	$4,454,162	18.2%	$3,873,615	14.8%	$3,497,207	15.0%	$3,316,836	13.8%
Grand Total	$24,499,786		$26,230,819		$23,355,908		$24,099,091	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.9%	60.6%	59.8%	60.6%







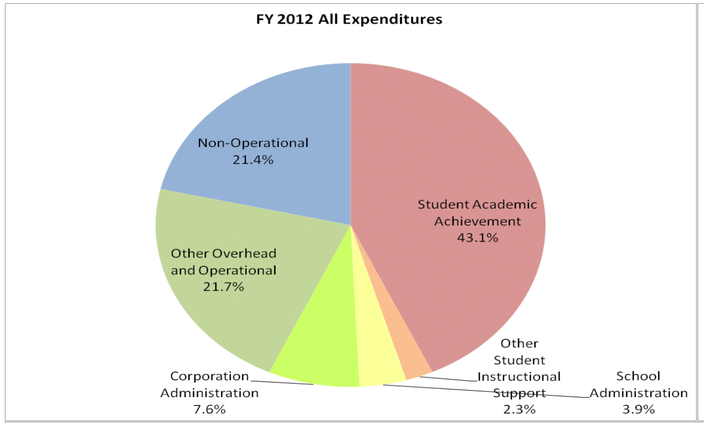


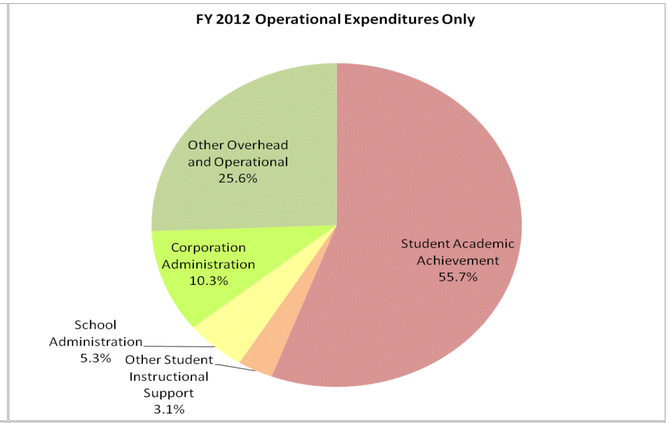
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Delphi Community School Corp (755)

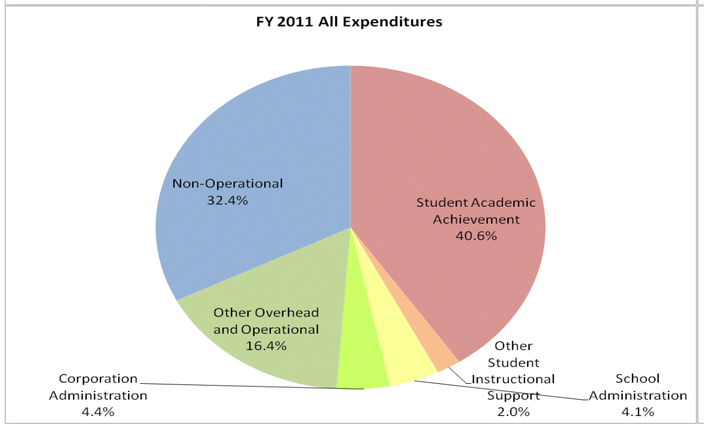
Delphi Community School Corp (755)

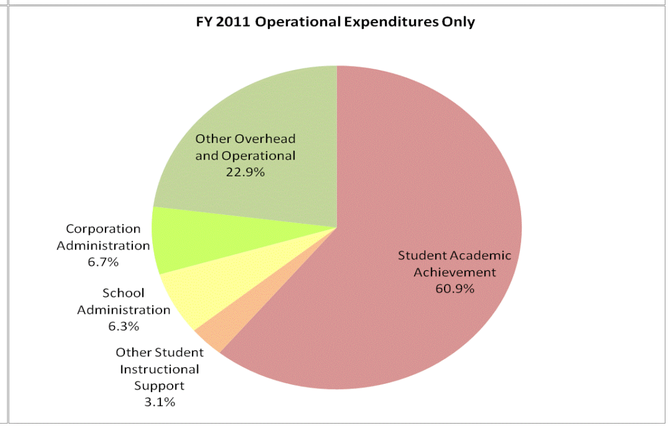
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$7,905,080	49.0%	$8,403,412	46.4%	$8,871,479	40.6%	$7,922,050	43.1%
Student Instructional Support	$1,016,940	6.3%	$1,292,048	7.1%	$1,348,617	6.2%	$1,135,451	6.2%
Overhead and Operational	$3,205,591	19.9%	$4,444,853	24.5%	$4,557,667	20.8%	$5,387,116	29.3%
Nonoperational	$4,010,395	24.9%	$3,976,161	21.9%	$7,093,207	32.4%	$3,937,711	21.4%
Grand Total	**$16,138,006**		**$18,116,474**		**$21,870,970**		**$18,382,327**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	55.3%	53.5%	46.7%	49.3%







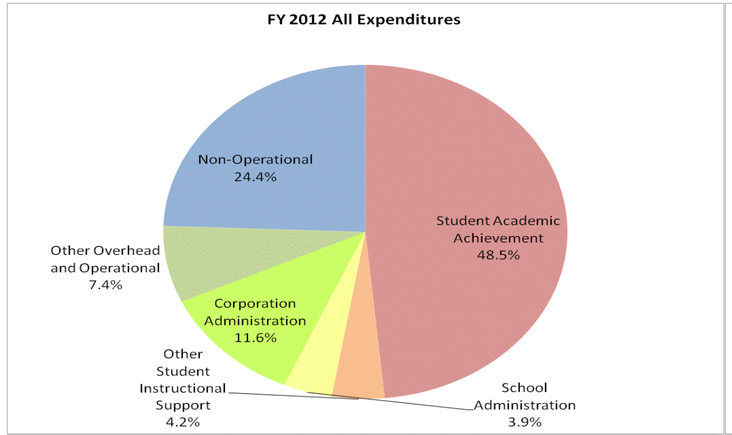


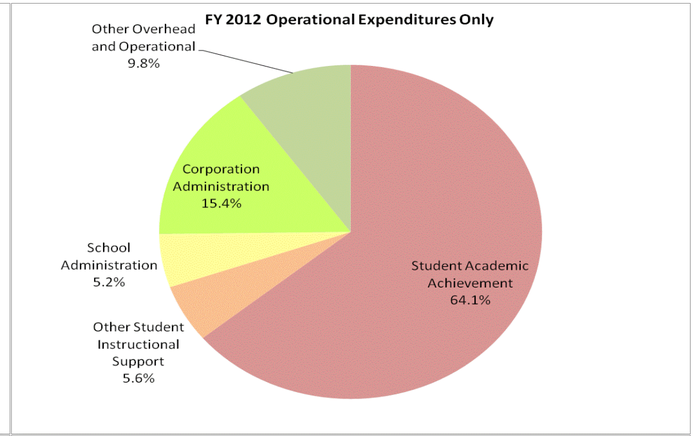
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Discovery Charter School (9870)

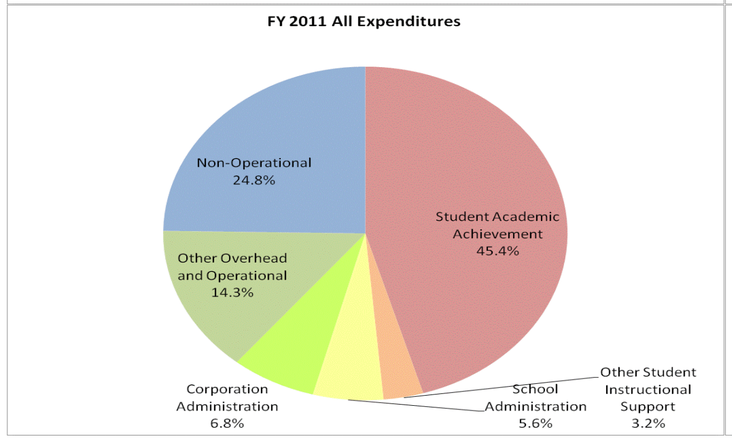
Discovery Charter School (9870)

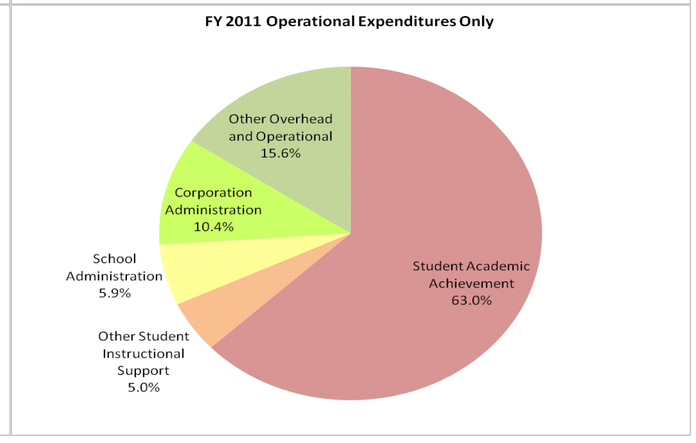
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$0		$1,217,279	45.4%	$1,331,918	48.5%
Student Instructional Support	$0		$0		$236,828	8.8%	$222,723	8.1%
Overhead and Operational	$0		$0		$564,875	21.1%	$522,495	19.0%
Nonoperational	$0		$0		$664,102	24.8%	$671,221	24.4%
Grand Total	**$0**		**$0**		**$2,683,084**		**$2,748,357**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)			54.2%	56.6%







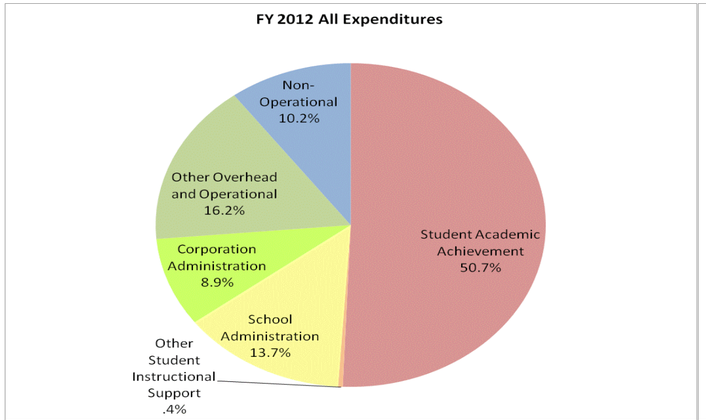


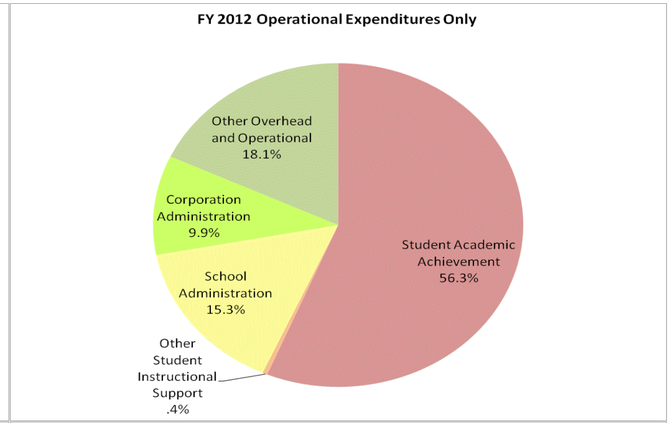
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Dr Robert H Faulkner Academy (9795)

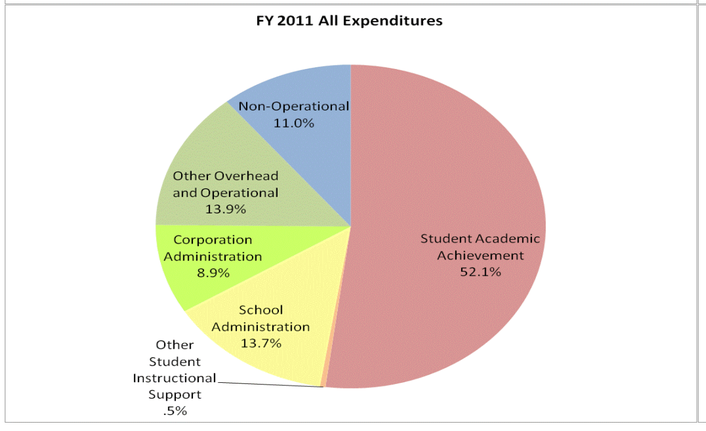
Dr Robert H Faulkner Academy (9795)

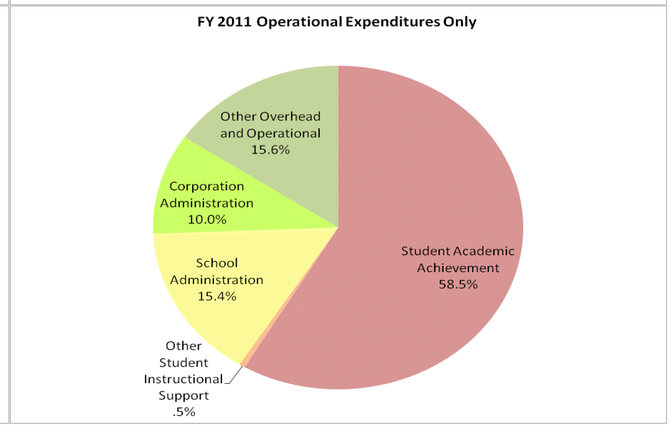
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$623,872	47.7%	$777,687	52.1%	$802,164	50.7%
Student Instructional Support	$0		$226,991	17.4%	$211,757	14.2%	$223,400	14.1%
Overhead and Operational	$0		$205,762	15.7%	$340,204	22.8%	$396,401	25.0%
Nonoperational	$0		$251,169	19.2%	$163,924	11.0%	$161,654	10.2%
Grand Total	**$0**		**$1,307,793**		**$1,493,573**		**$1,583,619**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)		65.1%	66.2%	64.8%







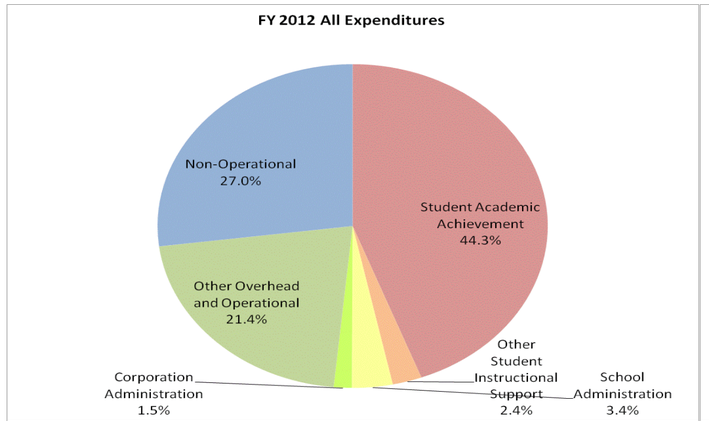


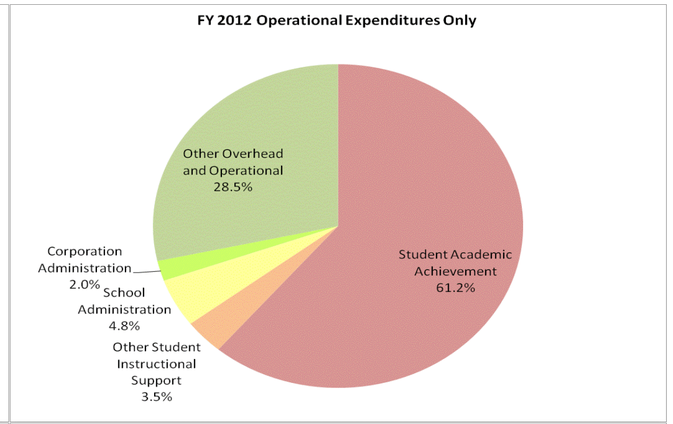
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Duneland School Corporation (6470)

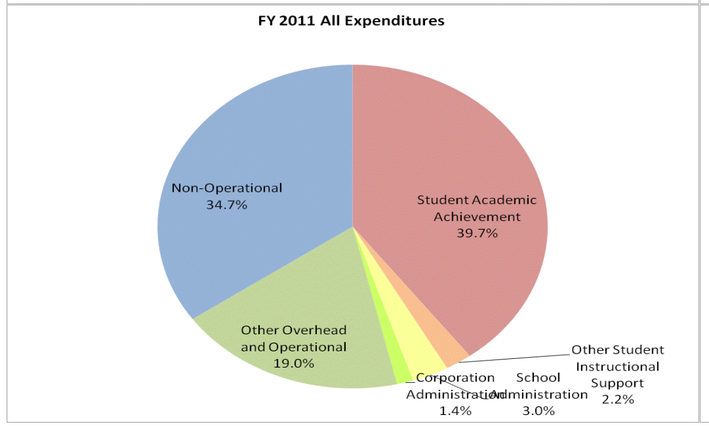
Duneland School Corporation (6470)

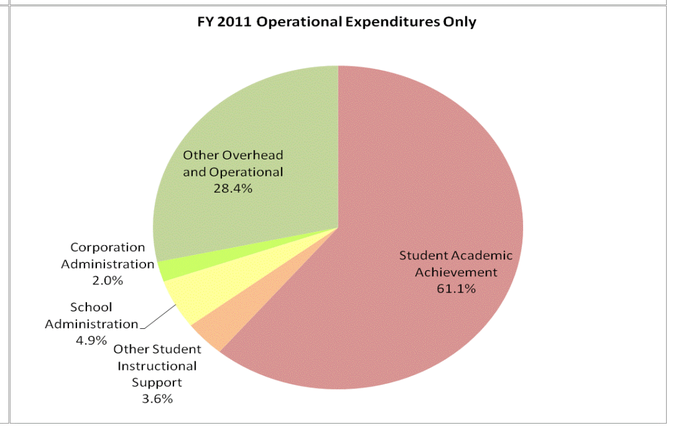
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$30,769,159	49.4%	$28,947,665	46.1%	$28,603,164	39.7%	$28,456,055	44.3%
Student Instructional Support	$3,810,971	6.1%	$3,972,807	6.3%	$3,778,797	5.2%	$3,733,319	5.8%
Overhead and Operational	$13,901,309	22.3%	$15,172,925	24.2%	$14,649,726	20.3%	$14,746,177	22.9%
Nonoperational	$13,807,033	22.2%	$14,682,753	23.4%	$24,961,306	34.7%	$17,361,504	27.0%
Grand Total	**$62,288,472**		**$62,776,150**		**$71,992,994**		**$64,297,056**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	55.5%	52.4%	45.0%	50.1%







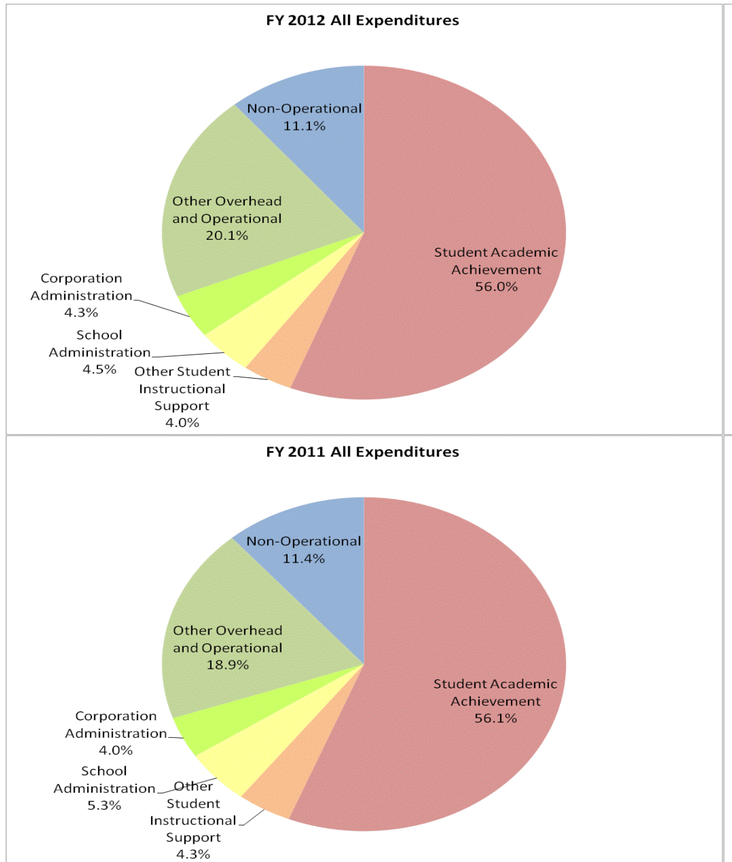


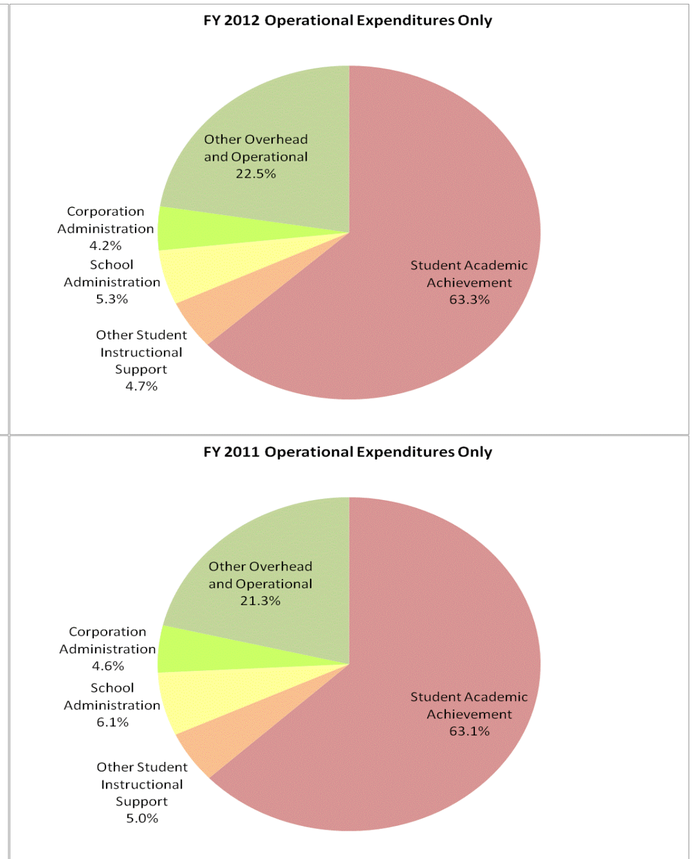
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
East Allen County Schools (255)

East Allen County Schools (255)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$54,281,893	55.9%	$51,548,014	54.1%	$50,977,707	56.1%	$51,667,286	56.0%
Student Instructional Support	$8,765,595	9.0%	$8,891,610	9.3%	$8,769,640	9.7%	$7,879,478	8.5%
Overhead and Operational	$20,595,308	21.2%	$21,731,890	22.8%	$20,812,701	22.9%	$22,535,758	24.4%
Nonoperational	$13,382,356	13.8%	$13,139,337	13.8%	$10,315,195	11.4%	$10,243,590	11.1%
Grand Total	**$97,025,153**		**$95,310,851**		**$90,875,243**		**$92,326,112**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	65.0%	63.4%	65.7%	64.5%



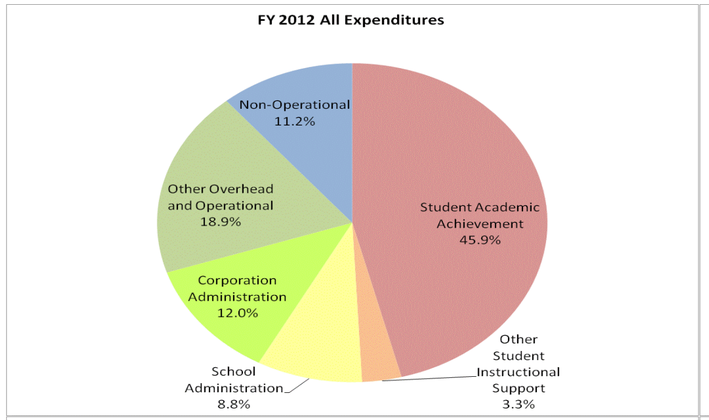


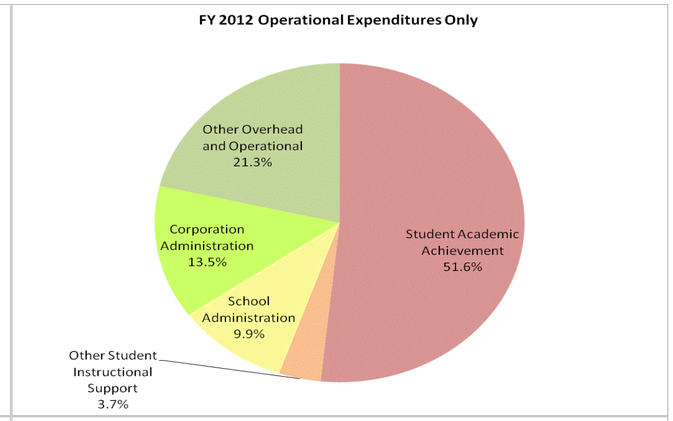
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
East Chicago Lighthouse Charter (9595)

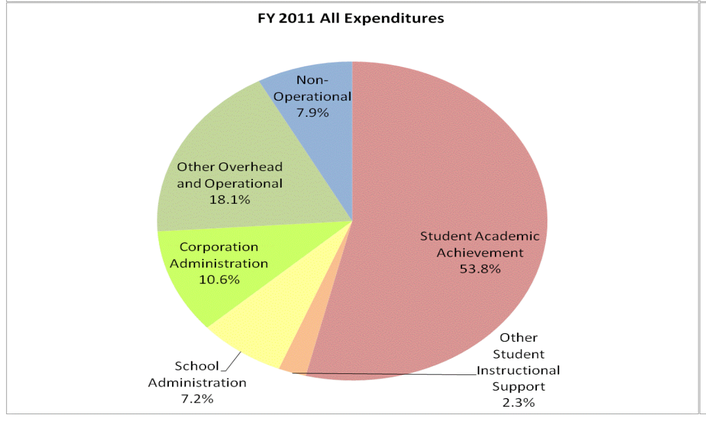
East Chicago Lighthouse Charter (9595)

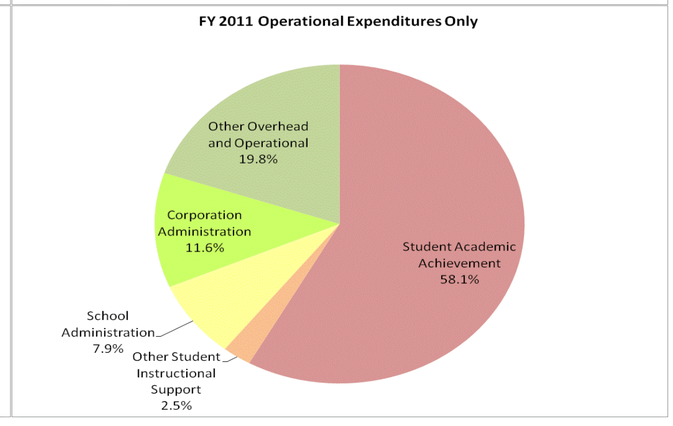
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$1,483	1.1%	$1,465,319	49.3%	$2,250,388	53.8%	$2,484,592	45.9%
Student Instructional Support	$46,261	35.8%	$210,884	7.1%	$397,601	9.5%	$651,307	12.0%
Overhead and Operational	$76,640	59.2%	$909,226	30.6%	$1,199,473	28.7%	$1,669,729	30.9%
Nonoperational	$5,000	3.9%	$385,155	13.0%	$332,144	7.9%	$604,040	11.2%
Grand Total	**$129,383**		**$2,970,584**		**$4,179,605**		**$5,409,667**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	36.9%	56.4%	63.4%	58.0%







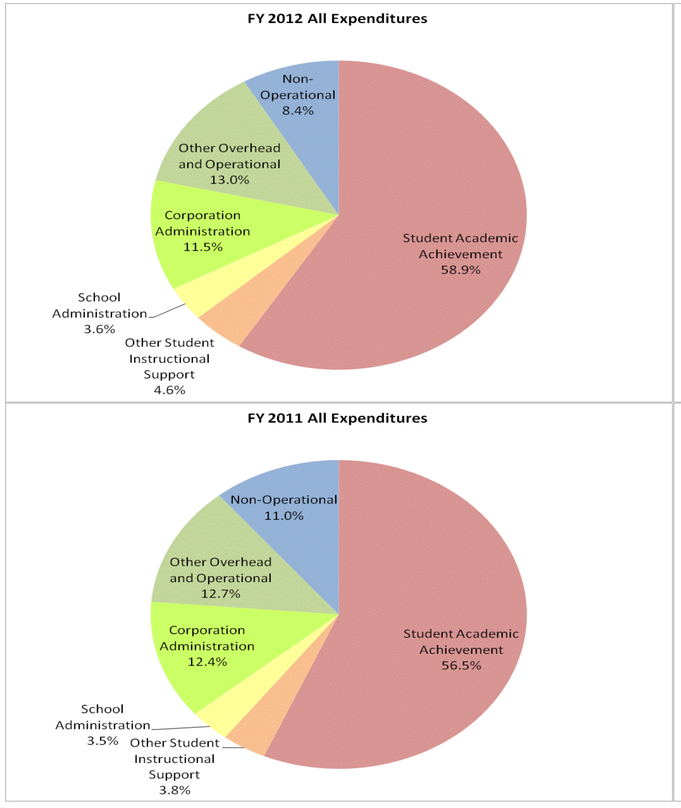


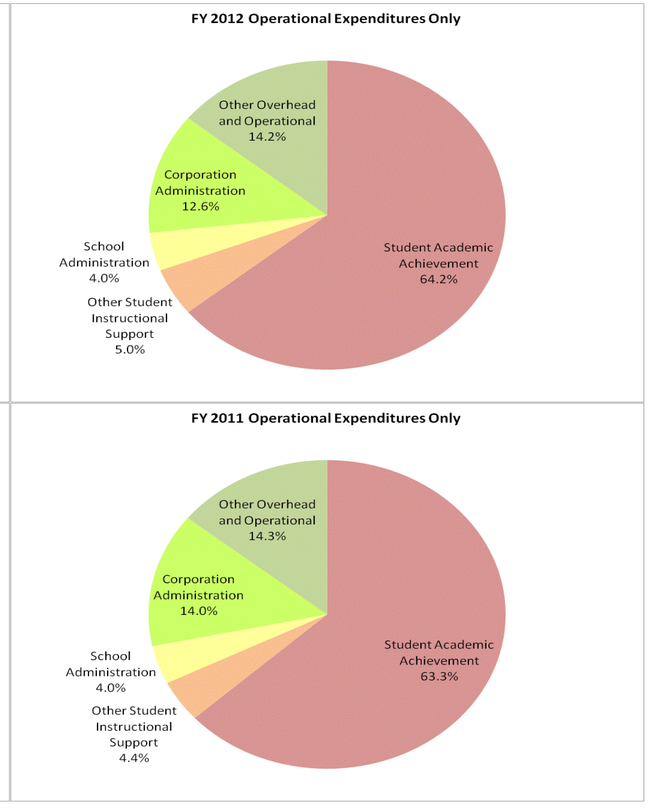
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
East Chicago Urban Enterprise Acad (9555)

East Chicago Urban Enterprise Acad (9555)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$1,121,051	28.2%	$1,799,275	48.5%	$2,212,270	56.5%	$2,162,573	58.9%
Student Instructional Support	$169,634	4.3%	$244,350	6.6%	$287,757	7.4%	$300,646	8.2%
Overhead and Operational	$392,242	9.9%	$818,838	22.1%	$983,637	25.1%	$899,933	24.5%
Nonoperational	$2,296,068	57.7%	$846,886	22.8%	$430,140	11.0%	$308,113	8.4%
Grand Total	**$3,978,994**		**$3,709,350**		**$3,913,803**		**$3,671,265**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	32.4%	55.1%	63.9%	67.1%



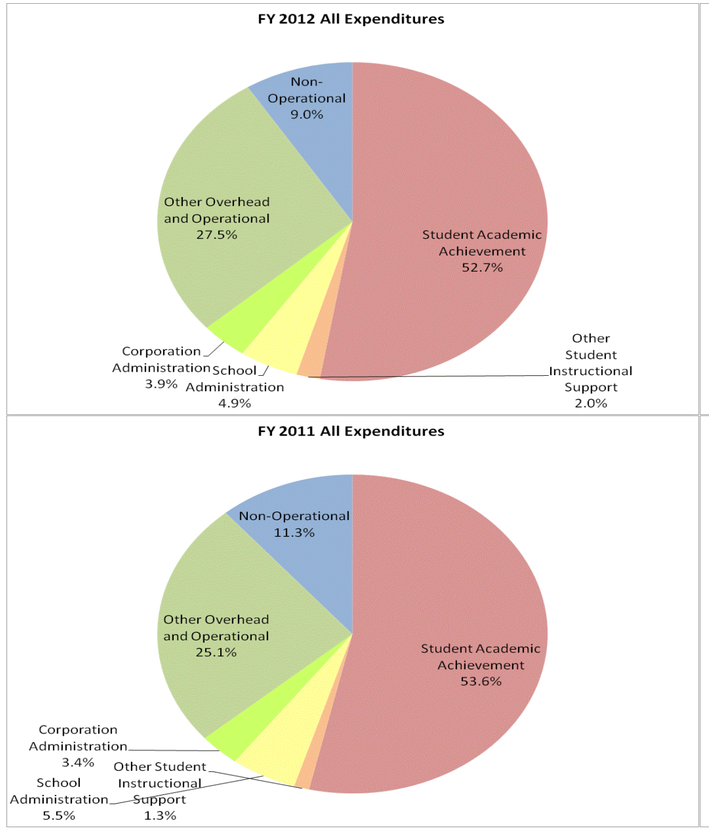


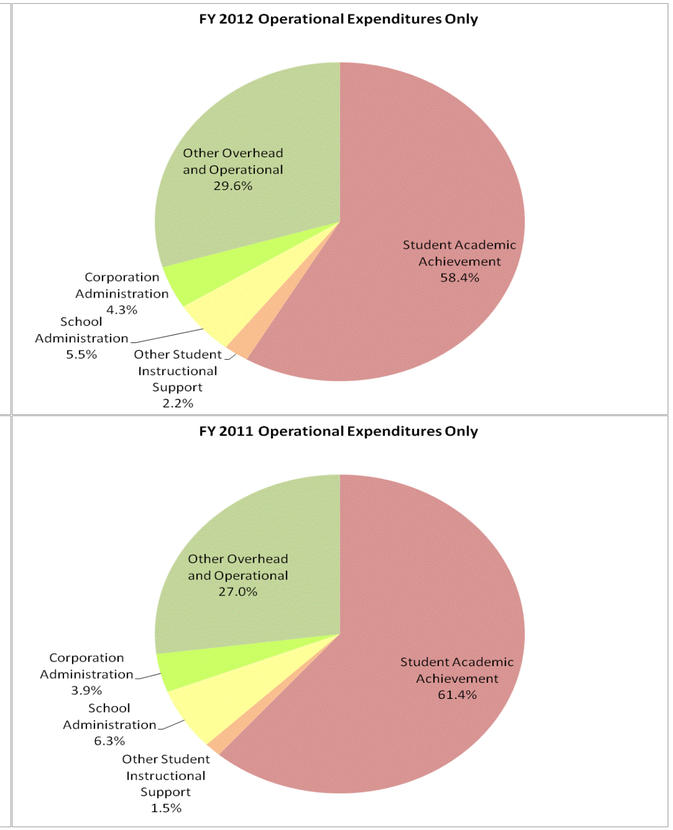
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
East Gibson School Corporation (2725)

East Gibson School Corporation (2725)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$5,211,423	52.1%	$5,602,763	51.7%	$5,390,959	53.6%	$5,240,466	52.7%
Student Instructional Support	$613,155	6.1%	$690,843	6.4%	$675,785	6.7%	$683,553	6.9%
Overhead and Operational	$2,629,341	26.3%	$3,118,152	28.8%	$2,860,724	28.4%	$3,126,122	31.4%
Nonoperational	$1,551,270	15.5%	$1,431,116	13.2%	$1,133,506	11.3%	$897,030	9.0%
Grand Total	$10,005,189		$10,842,874		$10,060,975		$9,947,170	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	58.2%	58.0%	60.3%	59.6%



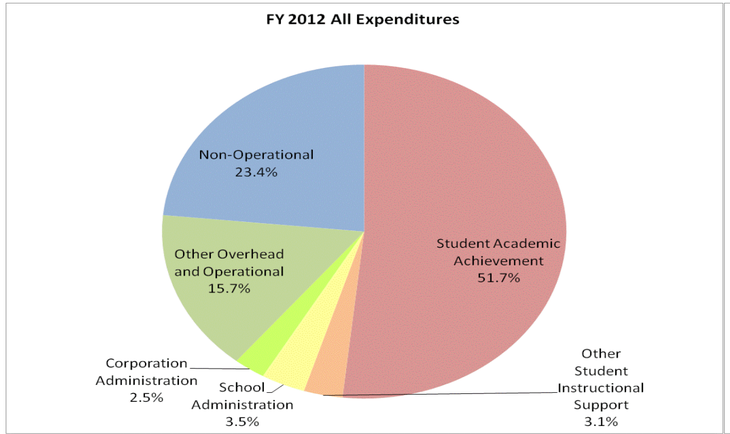


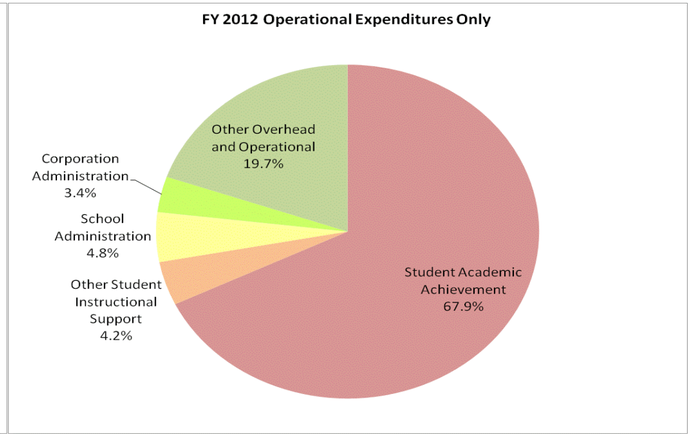
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
East Noble School Corp (6060)

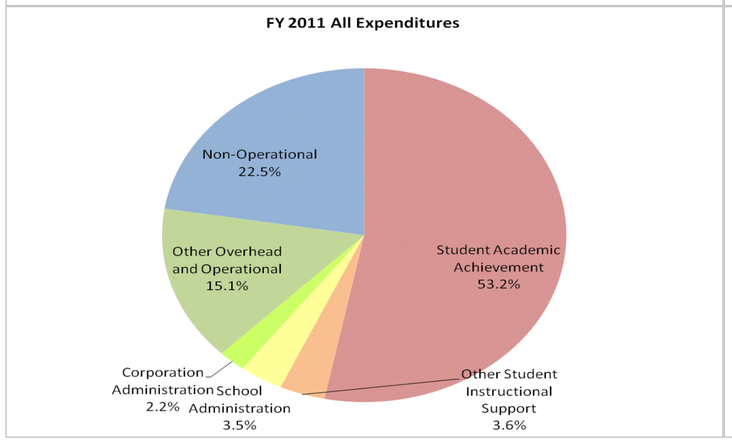
East Noble School Corp (6060)

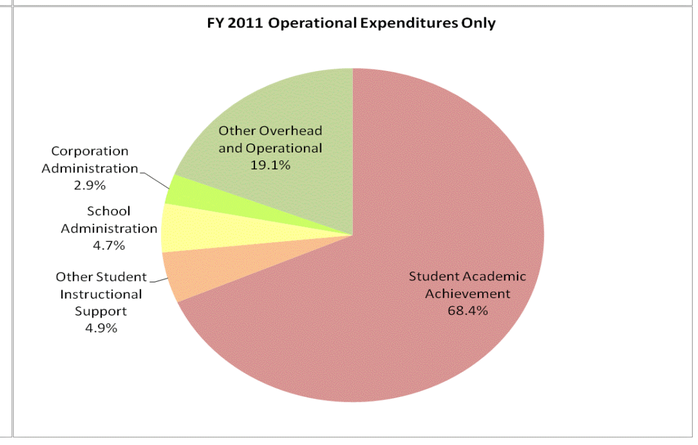
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$19,435,722	52.9%	$21,388,260	51.6%	$20,539,936	53.2%	$20,164,893	51.7%
Student Instructional Support	$3,349,108	9.1%	$3,281,050	7.9%	$2,755,027	7.1%	$2,591,381	6.6%
Overhead and Operational	$7,242,308	19.7%	$6,994,425	16.9%	$6,665,994	17.3%	$7,098,408	18.2%
Nonoperational	$6,745,859	18.3%	$9,761,784	23.6%	$8,676,919	22.5%	$9,133,202	23.4%
Grand Total	**$36,772,996**		**$41,425,520**		**$38,637,875**		**$38,987,883**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.0%	59.6%	60.3%	58.4%







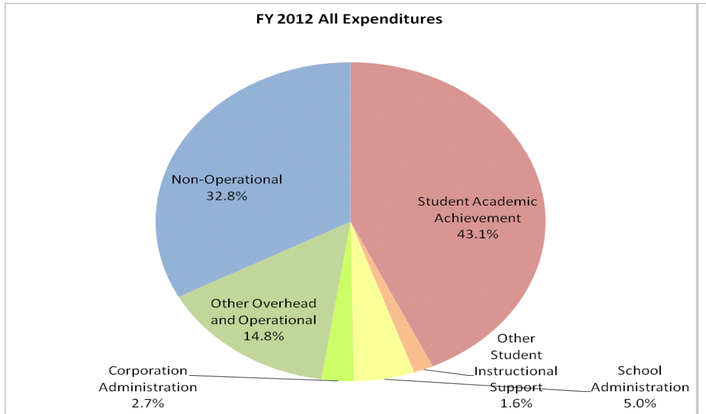


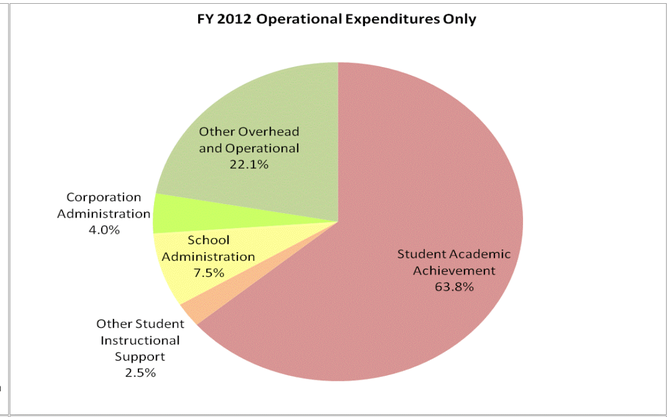
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
East Porter County School Corp (6510)

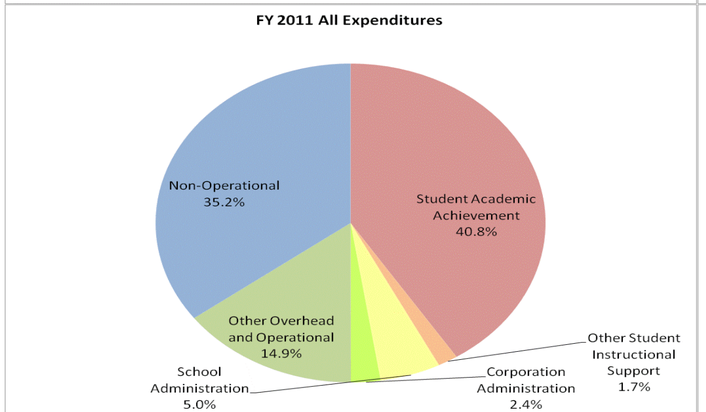
East Porter County School Corp (6510)

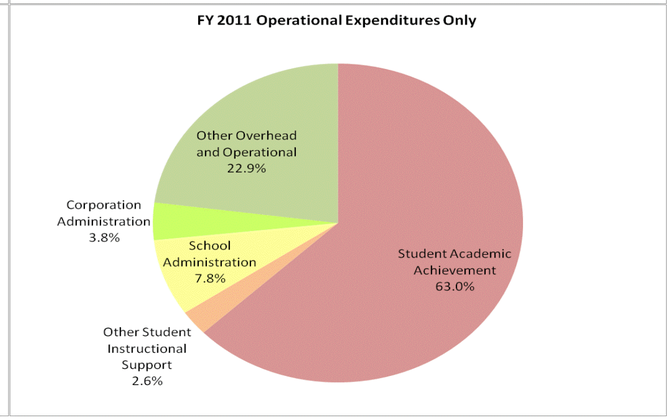
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$9,852,515	46.9%	$10,536,767	33.0%	$10,222,880	40.8%	$11,083,883	43.1%
Student Instructional Support	$1,517,075	7.2%	$1,746,215	5.5%	$1,672,624	6.7%	$1,714,355	6.7%
Overhead and Operational	$3,967,588	18.9%	$4,635,209	14.5%	$4,332,966	17.3%	$4,497,398	17.5%
Nonoperational	$5,655,689	26.9%	$14,966,623	46.9%	$8,800,277	35.2%	$8,441,696	32.8%
Grand Total	**$20,992,866**		**$31,884,814**		**$25,028,747**		**$25,737,331**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	54.2%	38.5%	47.5%	49.7%







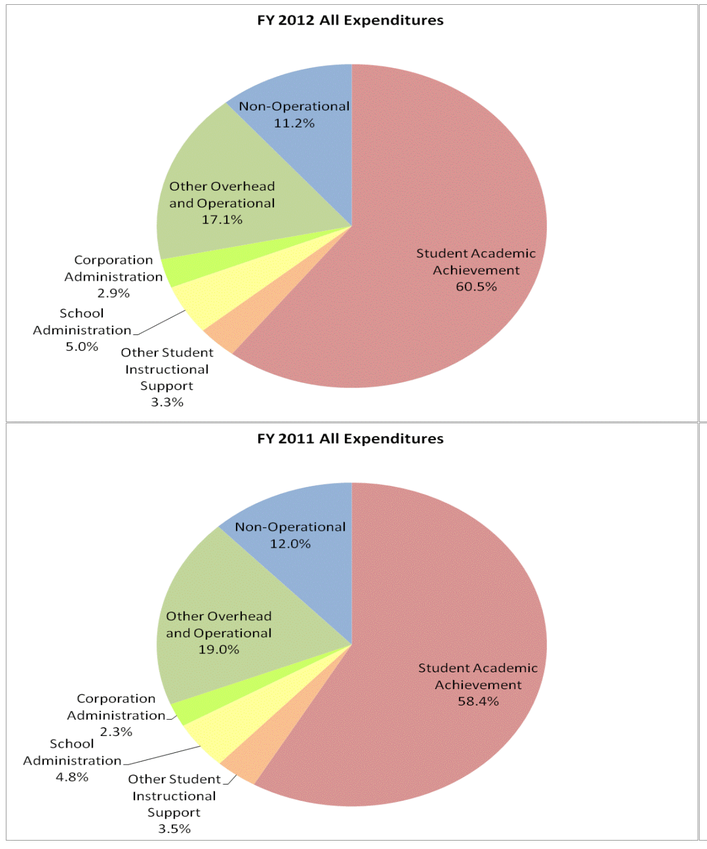


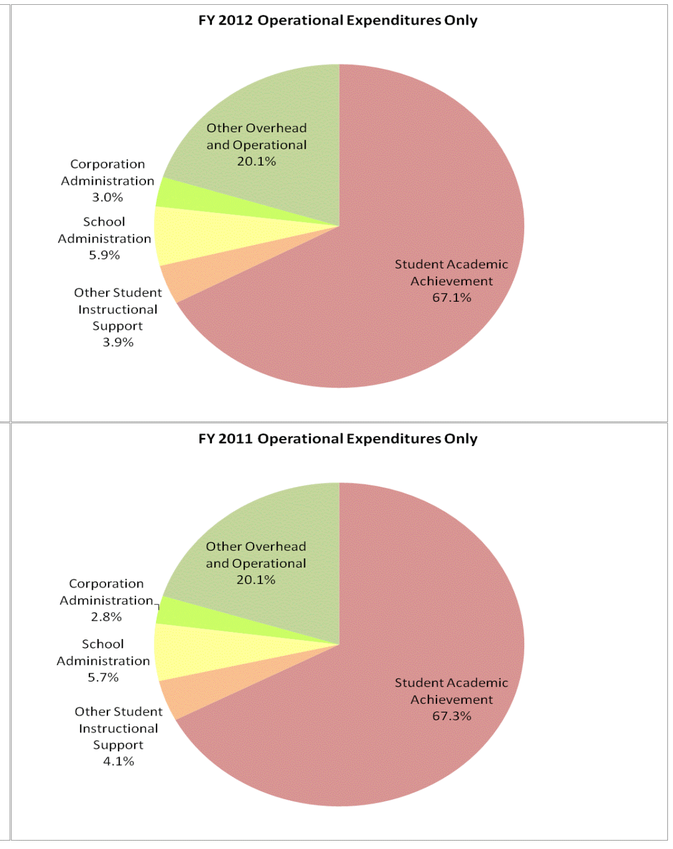
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
East Washington School Corp (8215)

East Washington School Corp (8215)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$9,441,373	60.7%	$9,579,660	58.6%	$9,331,363	58.4%	$9,542,604	60.5%
Student Instructional Support	$1,300,973	8.4%	$1,335,323	8.2%	$1,319,434	8.3%	$1,305,382	8.3%
Overhead and Operational	$2,942,048	18.9%	$3,491,525	21.3%	$3,412,094	21.3%	$3,150,379	20.0%
Nonoperational	$1,868,918	12.0%	$1,951,758	11.9%	$1,919,185	12.0%	$1,765,240	11.2%
Grand Total	$15,553,312		$16,358,267		$15,982,076		$15,763,605	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	69.1%	66.7%	66.6%	68.8%



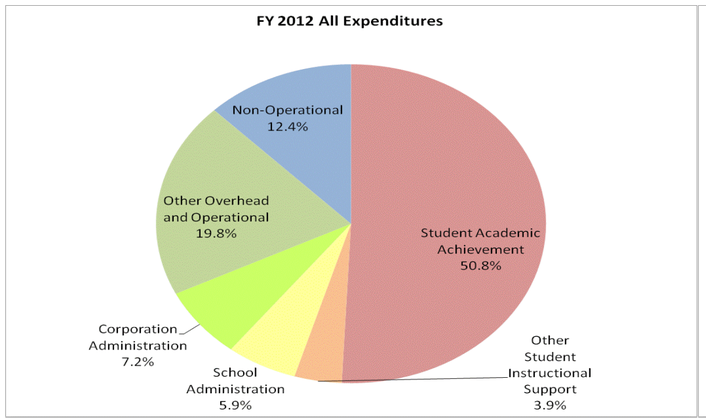


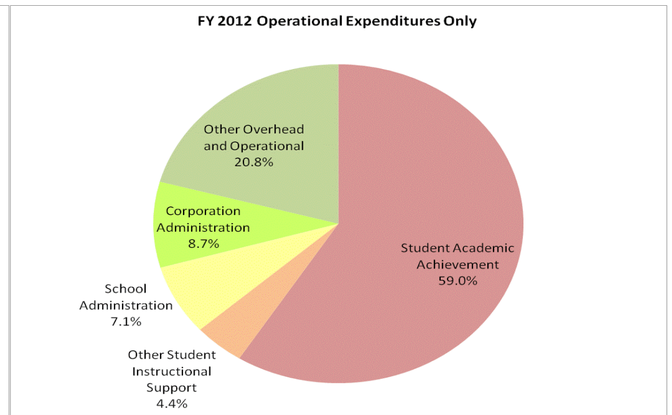
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Eastbrook Community Sch Corp (2815)

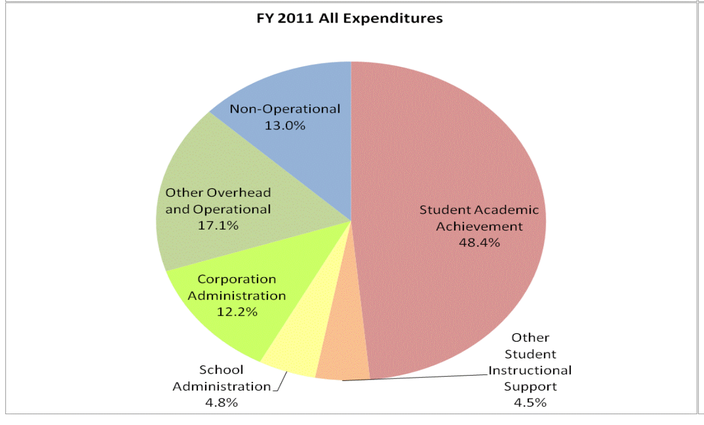
Eastbrook Community Sch Corp (2815)

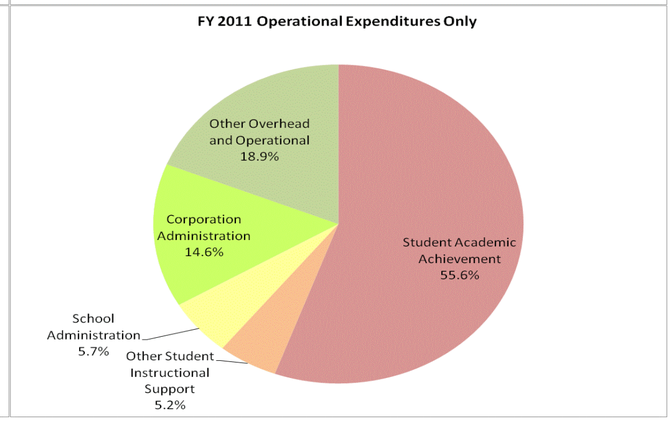
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$7,977,557	56.8%	$6,762,890	46.4%	$7,118,738	48.4%	$7,247,078	50.8%
Student Instructional Support	$1,323,879	9.4%	$1,479,373	10.1%	$1,367,885	9.3%	$1,401,485	9.8%
Overhead and Operational	$2,726,856	19.4%	$4,498,531	30.8%	$4,299,812	29.3%	$3,859,004	27.0%
Nonoperational	$2,020,888	14.4%	$1,849,227	12.7%	$1,908,105	13.0%	$1,768,246	12.4%
Grand Total	**$14,049,180**		**$14,590,021**		**$14,694,539**		**$14,275,812**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	66.2%	56.5%	57.8%	60.6%







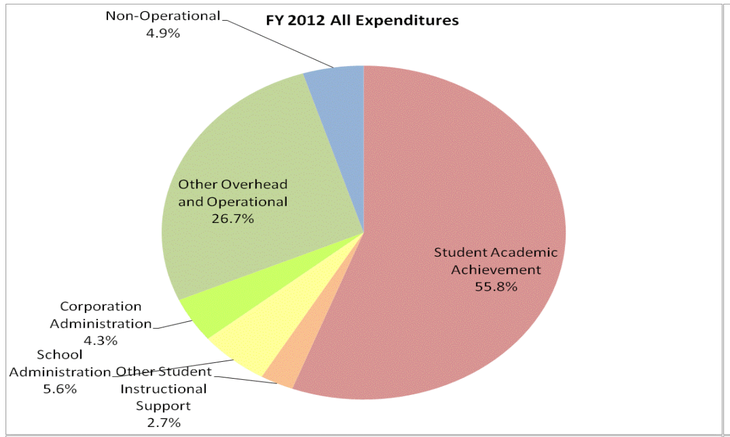


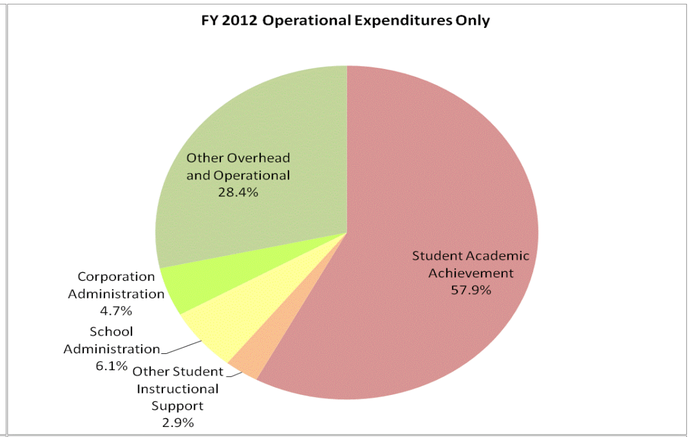
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Eastern Greene Schools (2940)

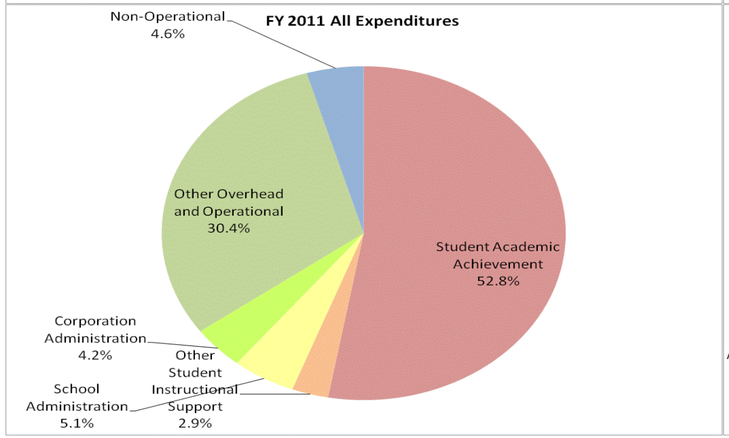
Eastern Greene Schools (2940)

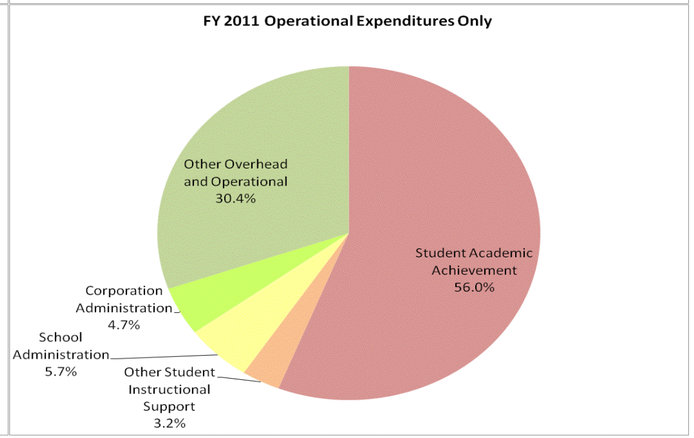
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$6,295,255	56.6%	$6,762,838	57.3%	$6,662,831	52.8%	$6,771,532	55.8%
Student Instructional Support	$742,806	6.7%	$1,095,847	9.3%	$1,006,630	8.0%	$1,004,229	8.3%
Overhead and Operational	$2,892,599	26.0%	$3,422,230	29.0%	$4,363,823	34.6%	$3,773,749	31.1%
Nonoperational	$1,183,667	10.6%	$513,970	4.4%	$576,200	4.6%	$591,883	4.9%
Grand Total	**$11,114,328**		**$11,794,886**		**$12,609,484**		**$12,141,393**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	63.3%	66.6%	60.8%	64.0%







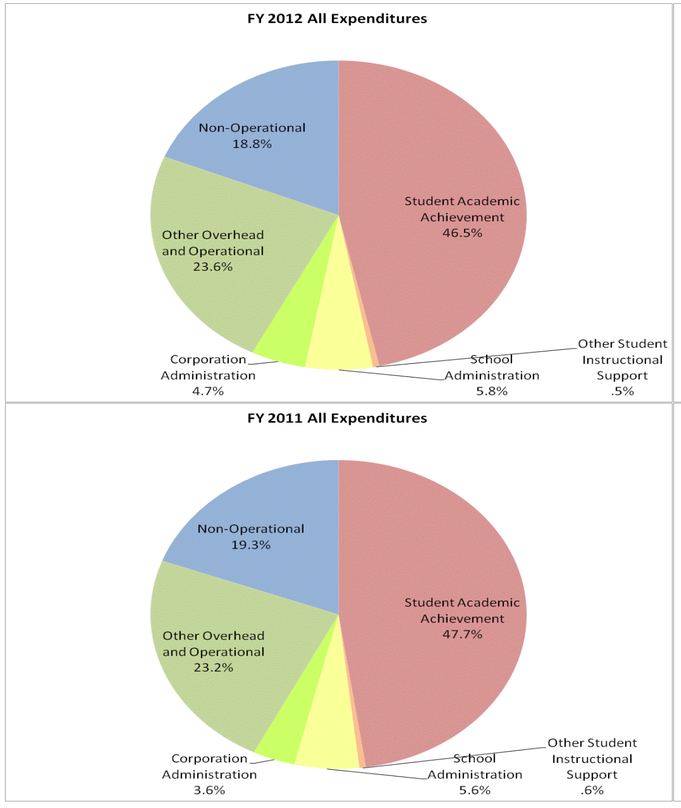


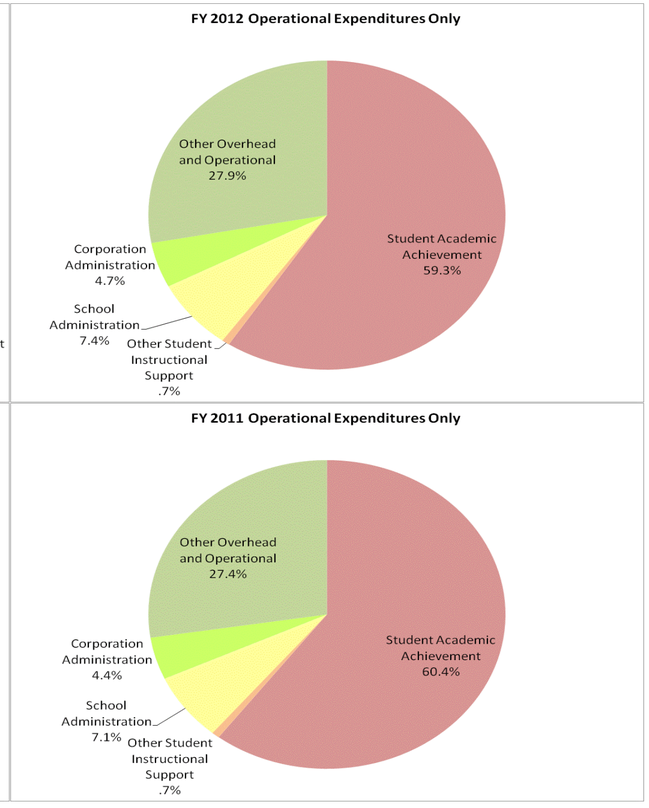
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Eastern Hancock Co Com Sch Corp (3145)

Eastern Hancock Co Com Sch Corp (3145)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$4,828,706	51.4%	$5,189,323	46.1%	$4,559,515	47.7%	$4,807,668	46.5%
Student Instructional Support	$469,244	5.0%	$562,118	5.0%	$585,772	6.1%	$657,205	6.4%
Overhead and Operational	$2,375,076	25.3%	$3,131,263	27.8%	$2,568,274	26.9%	$2,925,690	28.3%
Nonoperational	$1,714,105	18.3%	$2,381,697	21.1%	$1,850,218	19.3%	$1,945,821	18.8%
Grand Total	**$9,387,131**		**$11,264,401**		**$9,563,780**		**$10,336,384**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.4%	51.1%	53.8%	52.9%



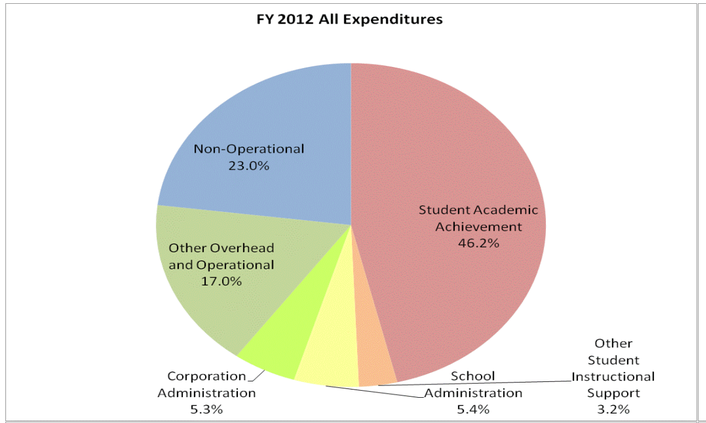


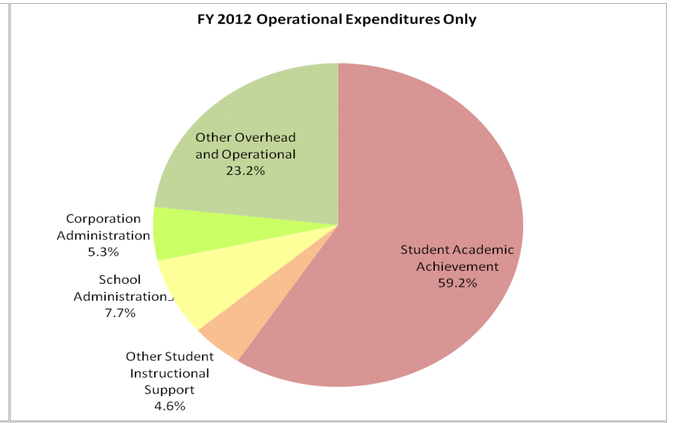
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Eastern Howard School Corp (3480)

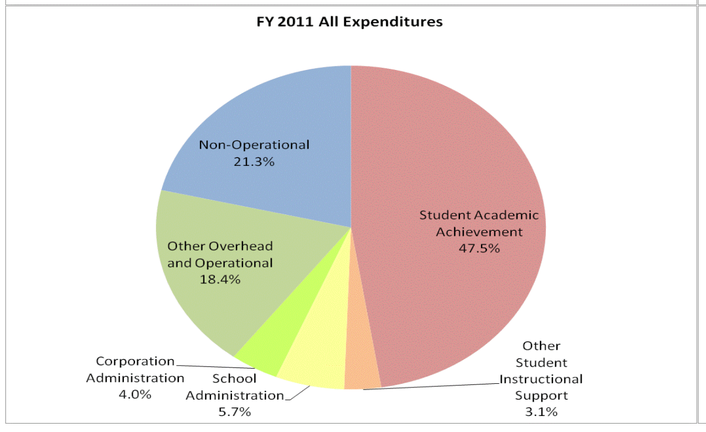
Eastern Howard School Corp (3480)

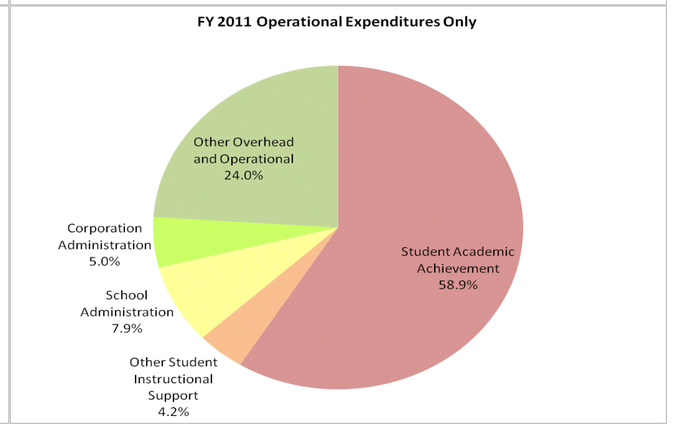
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$6,005,802	47.7%	$5,503,516	43.7%	$6,577,100	47.5%	$6,668,550	46.2%
Student Instructional Support	$1,023,917	8.1%	$1,176,412	9.3%	$1,216,390	8.8%	$1,236,367	8.6%
Overhead and Operational	$2,501,448	19.9%	$2,934,067	23.3%	$3,105,433	22.4%	$3,211,387	22.2%
Nonoperational	$3,063,773	24.3%	$2,992,977	23.7%	$2,946,975	21.3%	$3,325,818	23.0%
Grand Total	**$12,594,939**		**$12,606,972**		**$13,845,898**		**$14,442,121**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	55.8%	53.0%	56.3%	54.7%







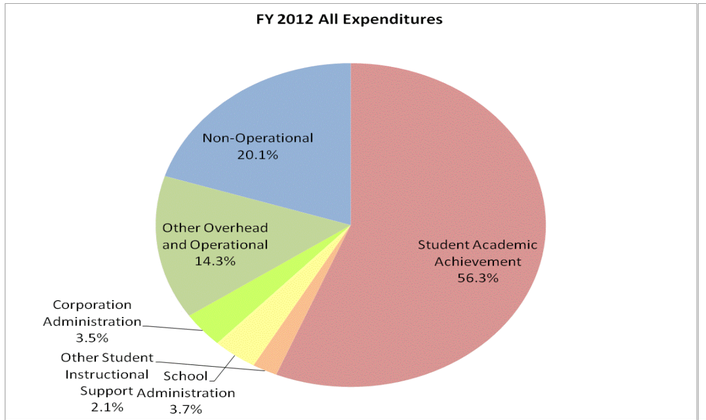


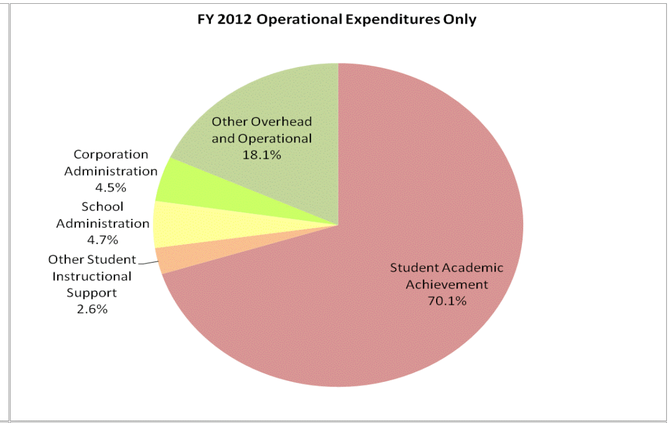
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Eastern Pulaski Com Sch Corp (6620)

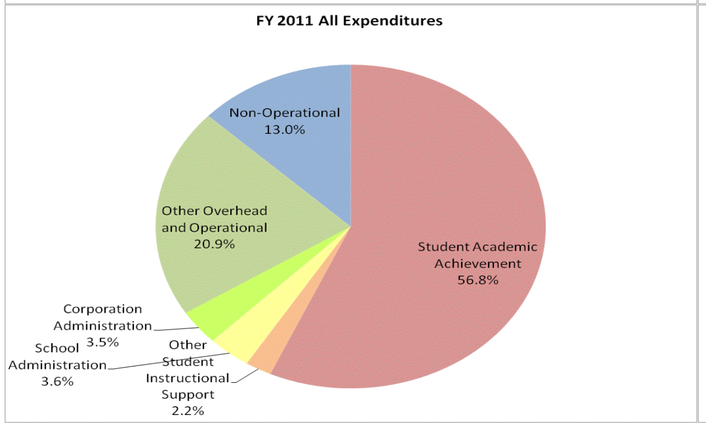
Eastern Pulaski Com Sch Corp (6620)

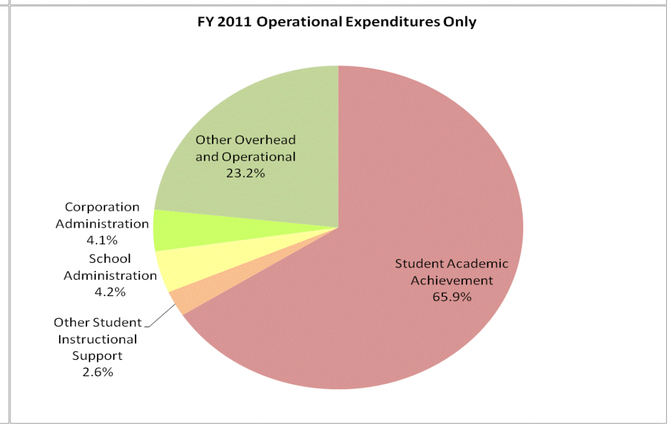
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$9,582,061	56.8%	$7,432,742	58.7%	$6,755,742	56.8%	$6,894,257	56.3%
Student Instructional Support	$826,593	4.9%	$532,800	4.2%	$684,696	5.8%	$705,775	5.8%
Overhead and Operational	$2,567,161	15.2%	$3,030,196	23.9%	$2,907,047	24.4%	$2,192,260	17.9%
Nonoperational	$3,881,416	23.0%	$1,669,407	13.2%	$1,550,448	13.0%	$2,464,148	20.1%
Grand Total	**$16,857,231**		**$12,665,145**		**$11,897,932**		**$12,256,440**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	61.7%	62.9%	62.5%	62.0%







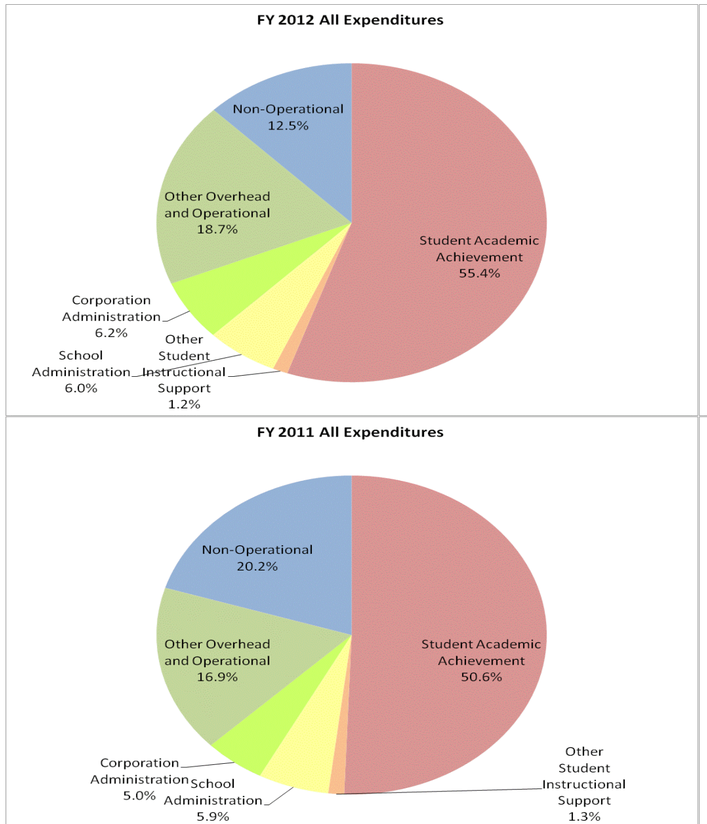


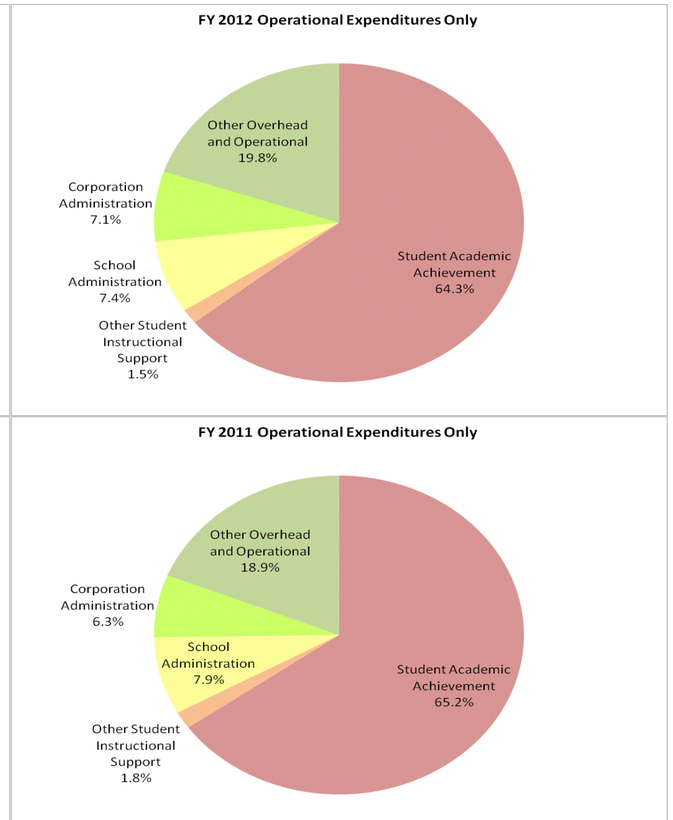
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Edinburgh Community Sch Corp (4215)

Edinburgh Community Sch Corp (4215)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$5,140,951	56.1%	$5,528,779	59.1%	$5,093,718	50.6%	$5,218,708	55.4%
Student Instructional Support	$670,955	7.3%	$765,638	8.2%	$724,290	7.2%	$681,329	7.2%
Overhead and Operational	$1,743,882	19.0%	$2,008,720	21.5%	$2,212,077	22.0%	$2,348,043	24.9%
Nonoperational	$1,606,329	17.5%	$1,045,578	11.2%	$2,034,833	20.2%	$1,178,455	12.5%
Grand Total	$9,162,117		$9,348,715		$10,064,917		$9,426,536	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	63.4%	67.3%	57.8%	62.6%



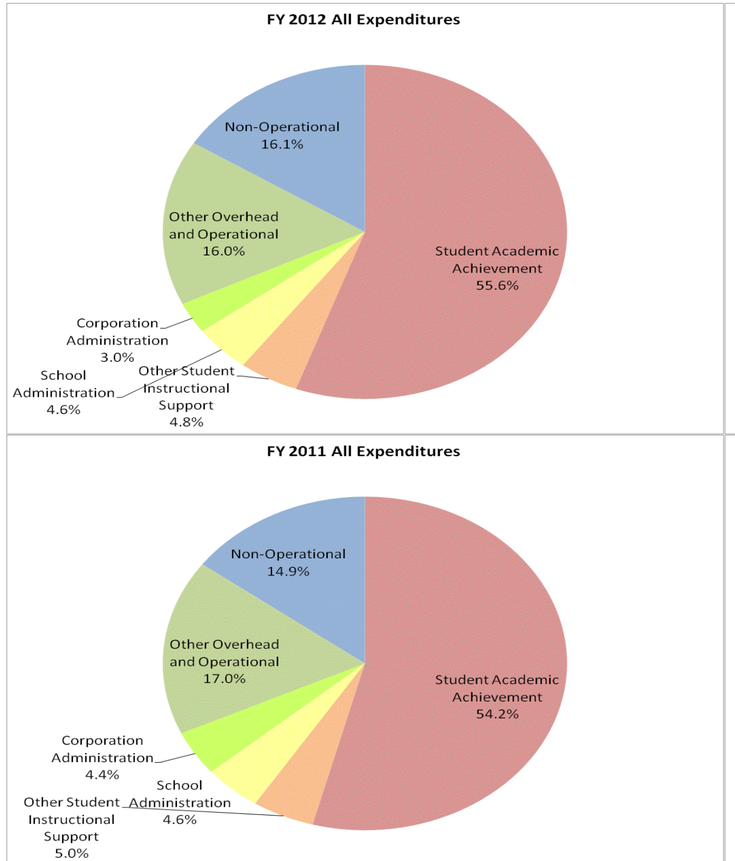


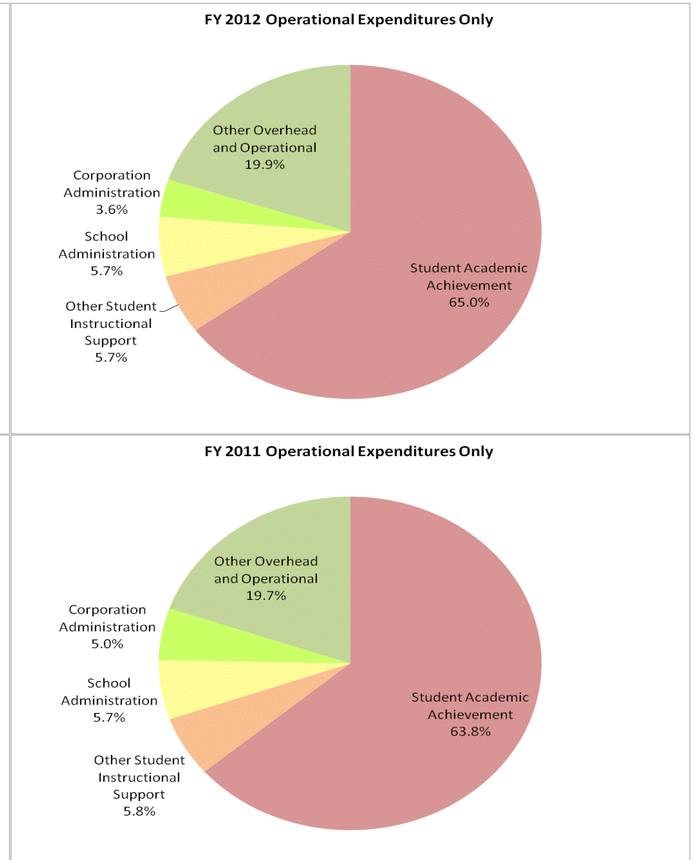
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Elkhart Community Schools (2305)

Elkhart Community Schools (2305)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$85,982,880	57.8%	$82,050,245	47.3%	$81,389,072	54.2%	$85,722,646	55.6%
Student Instructional Support	$13,021,995	8.8%	$13,684,675	7.9%	$14,388,706	9.6%	$14,421,382	9.3%
Overhead and Operational	$28,692,141	19.3%	$50,505,234	29.1%	$32,083,688	21.4%	$29,342,947	19.0%
Nonoperational	$21,037,423	14.1%	$27,334,456	15.7%	$22,349,723	14.9%	$24,818,400	16.1%
Grand Total	**$148,734,439**		**$173,574,610**		**$150,211,188**		**$154,305,375**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	66.6%	55.2%	63.8%	64.9%



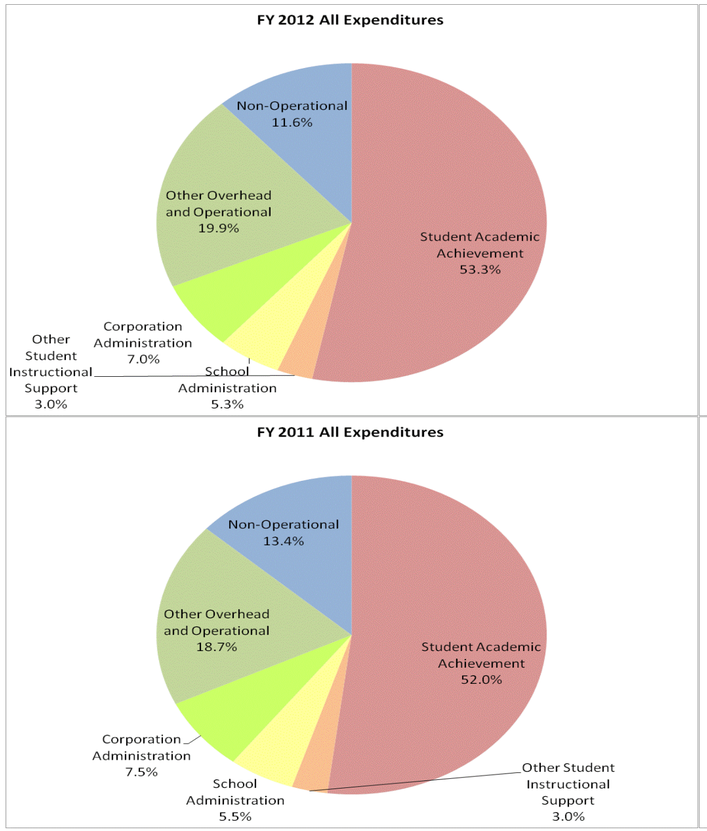


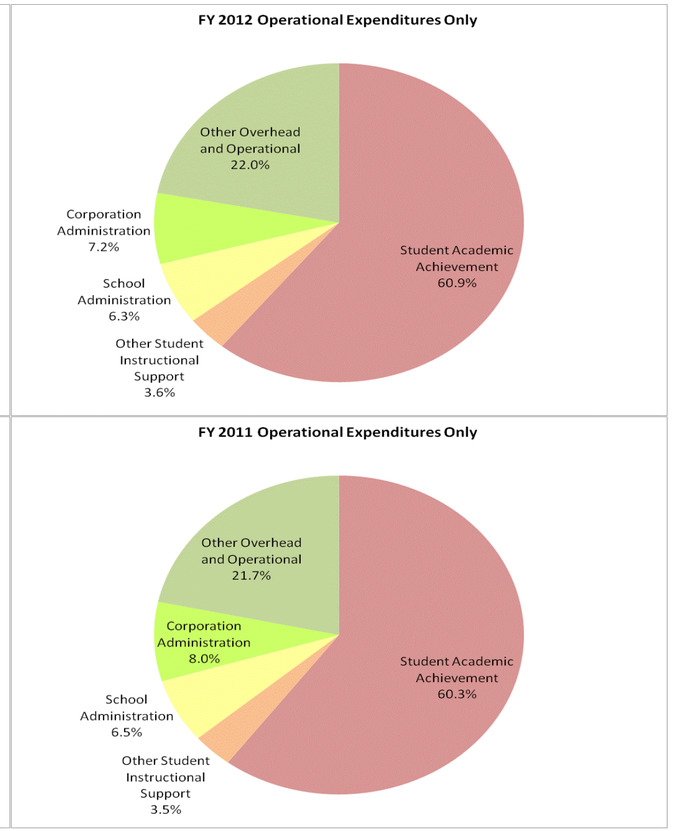
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Elwood Community School Corp (5280)

Elwood Community School Corp (5280)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$10,178,425	53.4%	$11,350,807	49.5%	$8,653,979	52.0%	$9,065,331	53.3%
Student Instructional Support	$1,353,318	7.1%	$1,858,676	8.1%	$1,400,521	8.4%	$1,399,492	8.2%
Overhead and Operational	$3,915,196	20.5%	$4,743,828	20.7%	$4,362,218	26.2%	$4,581,844	26.9%
Nonoperational	$3,611,251	18.9%	$4,983,307	21.7%	$2,226,492	13.4%	$1,975,555	11.6%
Grand Total	$19,058,190		$22,936,618		$16,643,210		$17,022,222	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	60.5%	57.6%	60.4%	61.5%



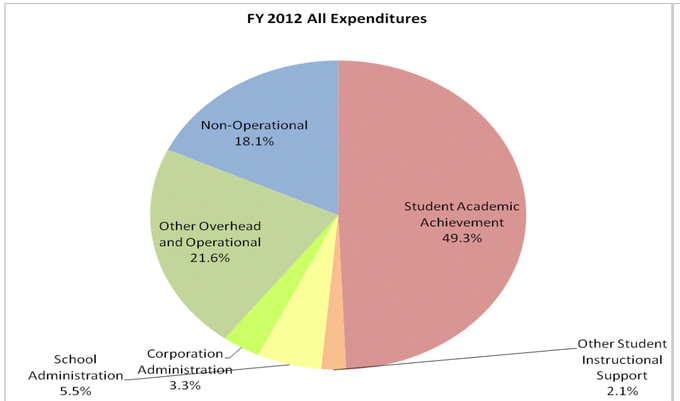


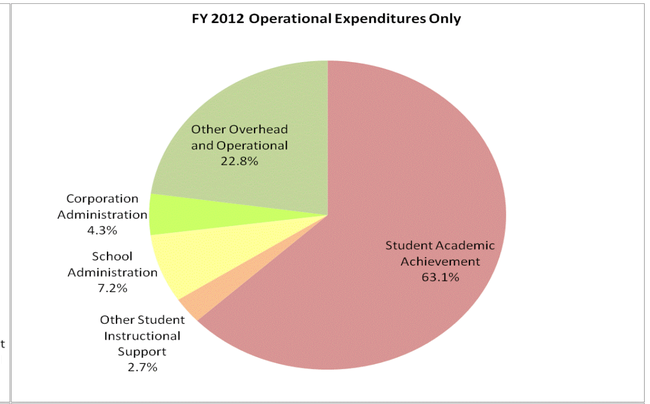
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Eminence Community School Corp (5910)

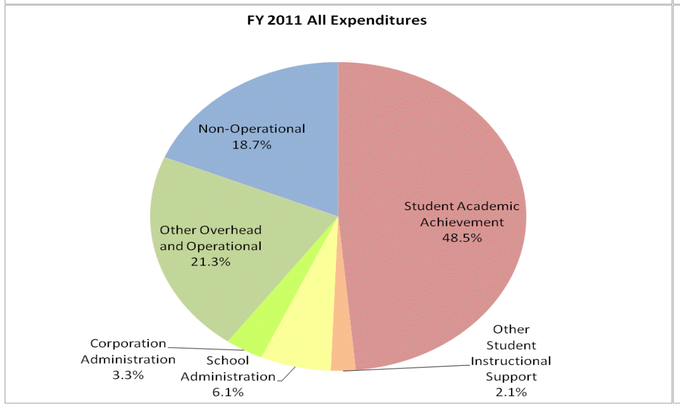
Eminence Community School Corp (5910)

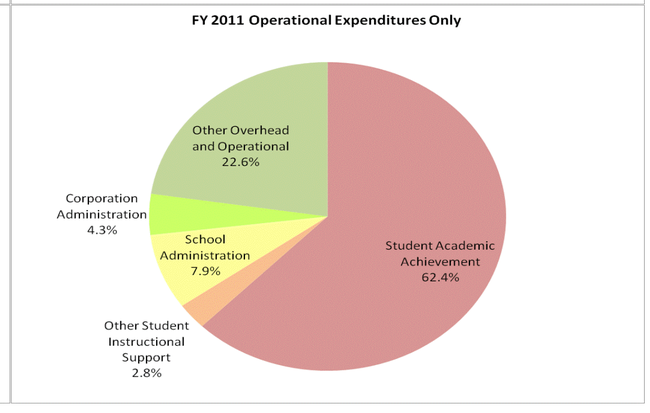
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$2,524,550	52.7%	$2,705,888	39.6%	$2,383,984	48.5%	$2,354,867	49.3%
Student Instructional Support	$248,353	5.2%	$345,772	5.1%	$403,421	8.2%	$365,787	7.7%
Overhead and Operational	$1,188,398	24.8%	$1,459,512	21.3%	$1,206,844	24.6%	$1,190,988	25.0%
Nonoperational	$832,789	17.4%	$2,326,524	34.0%	$920,385	18.7%	$861,655	18.1%
Grand Total	**$4,794,090**		**$6,837,697**		**$4,914,634**		**$4,773,297**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	57.8%	44.6%	56.7%	57.0%







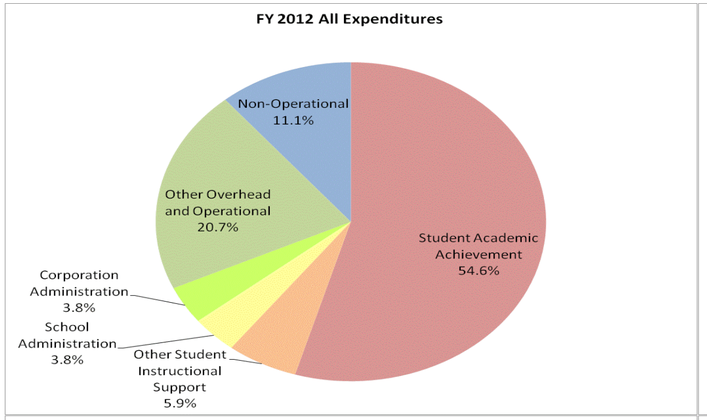


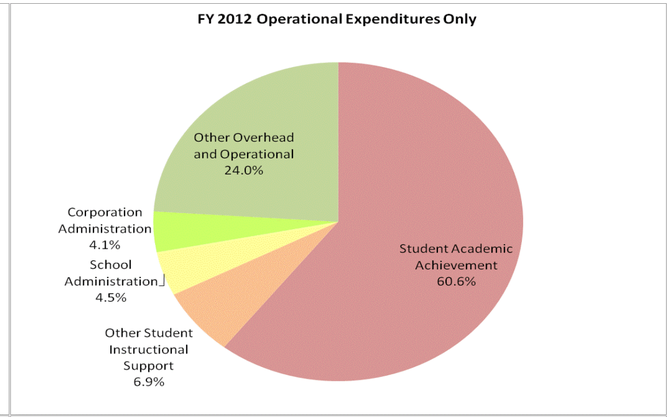
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Evansville Vanderburgh Sch Corp (7995)

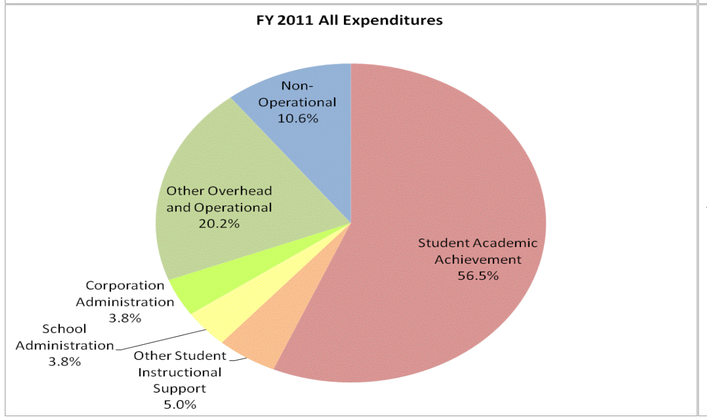
Evansville Vanderburgh Sch Corp (7995)

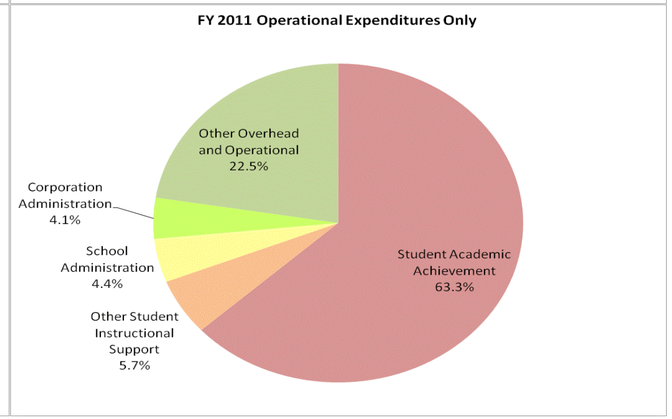
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$144,646,320	58.3%	$129,289,442	54.9%	$138,196,590	56.5%	$136,166,263	54.6%
Student Instructional Support	$19,491,341	7.9%	$24,358,677	10.3%	$21,574,748	8.8%	$24,177,946	9.7%
Overhead and Operational	$45,595,119	18.4%	$55,794,099	23.7%	$58,874,234	24.1%	$61,159,970	24.5%
Nonoperational	$38,278,856	15.4%	$25,934,033	11.0%	$25,892,032	10.6%	$27,772,485	11.1%
Not Categorized	$9,093		$0		$0		$0	
Grand Total	**$248,020,729**		**$235,376,251**		**$244,537,604**		**$249,276,664**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	66.2%	65.3%	65.3%	64.3%







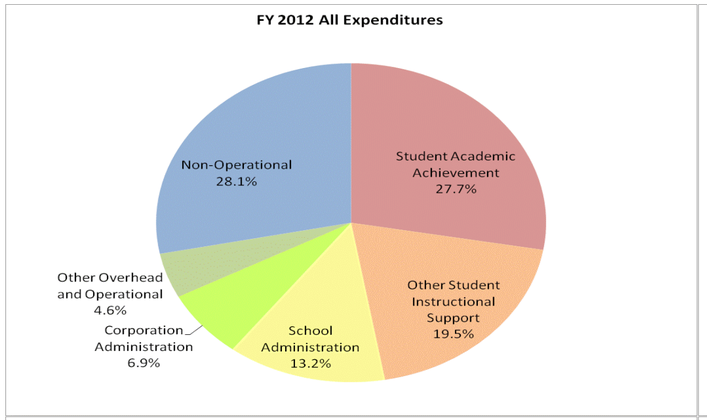


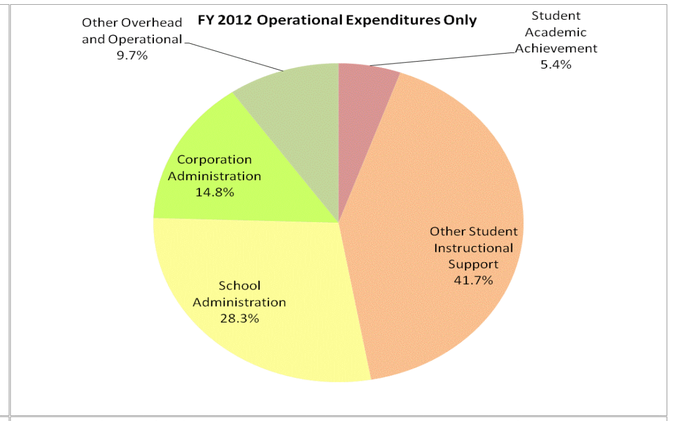
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Excel Center for Adult Learners (9910)

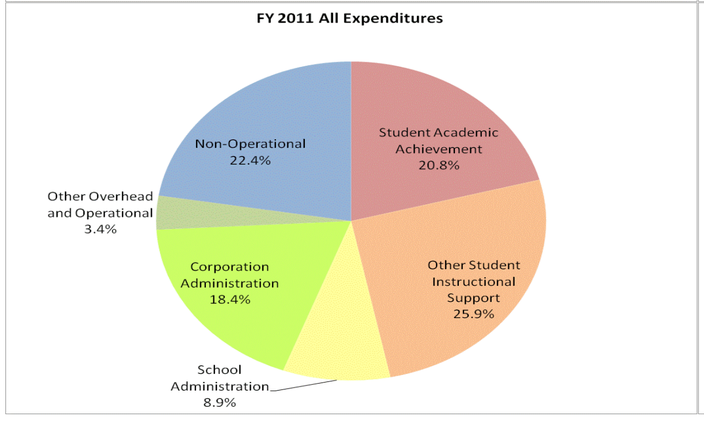
Excel Center for Adult Learners (9910)

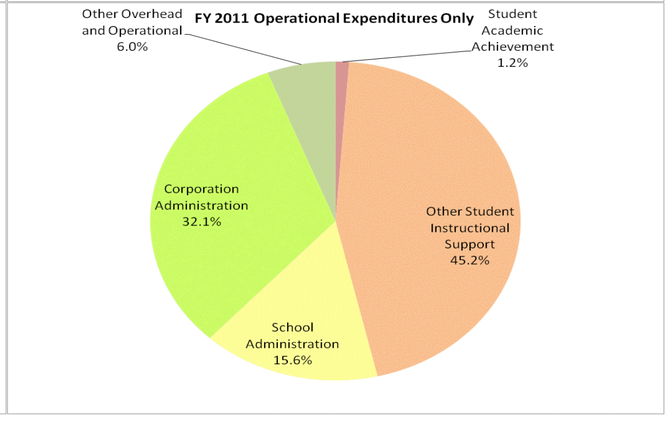
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$0		$434,517	20.8%	$1,950,867	27.7%
Student Instructional Support	$0		$0		$726,826	34.9%	$2,301,780	32.7%
Overhead and Operational	$0		$0		$456,091	21.9%	$806,365	11.5%
Nonoperational	$0		$0		$467,983	22.4%	$1,978,949	28.1%
Grand Total	**$0**		**$0**		**$2,085,416**		**$7,037,962**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)			55.7%	60.4%







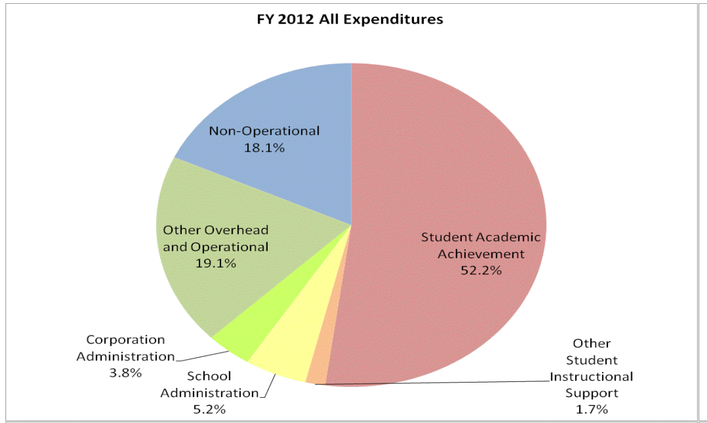


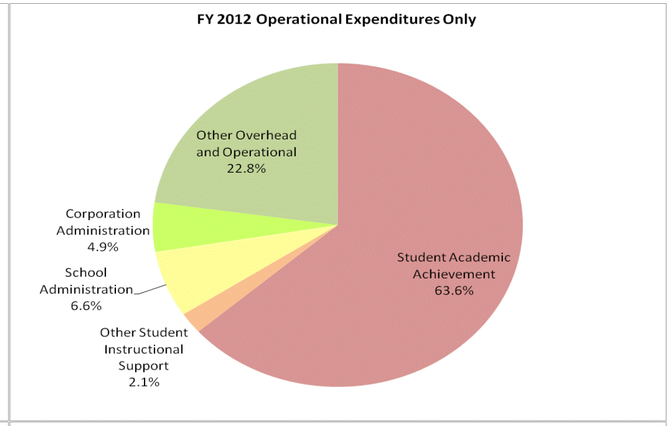
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Fairfield Community Schools (2155)

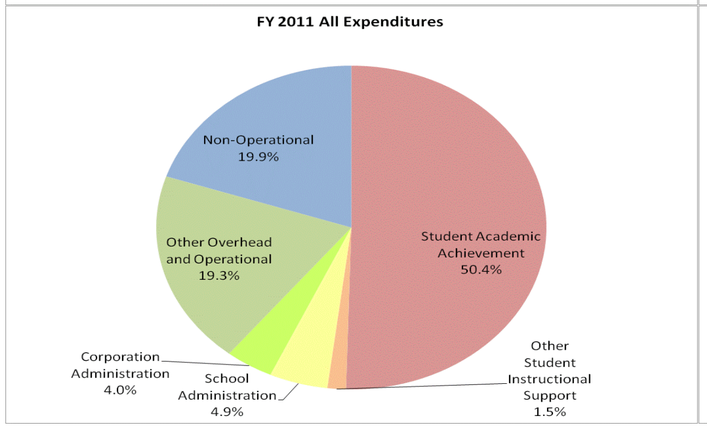
Fairfield Community Schools (2155)

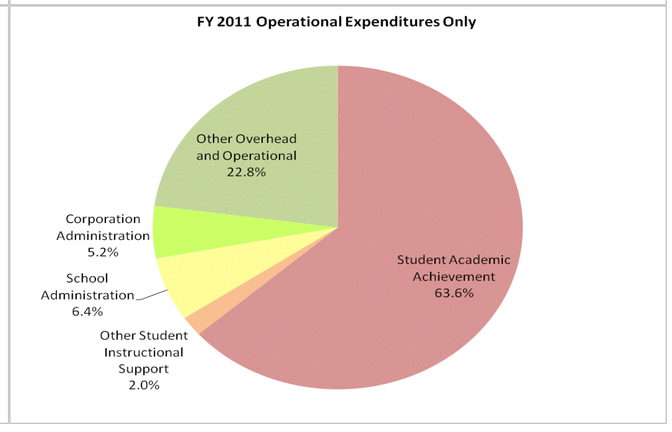
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$9,271,976	46.8%	$9,905,030	50.2%	$9,929,061	50.4%	$10,266,803	52.2%
Student Instructional Support	$1,146,734	5.8%	$1,304,533	6.6%	$1,256,254	6.4%	$1,341,132	6.8%
Overhead and Operational	$3,813,486	19.3%	$4,325,339	21.9%	$4,584,558	23.3%	$4,511,520	22.9%
Nonoperational	$5,563,982	28.1%	$4,190,919	21.2%	$3,914,935	19.9%	$3,567,018	18.1%
Grand Total	**$19,796,177**		**$19,725,821**		**$19,684,808**		**$19,686,474**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	52.6%	56.8%	56.8%	59.0%







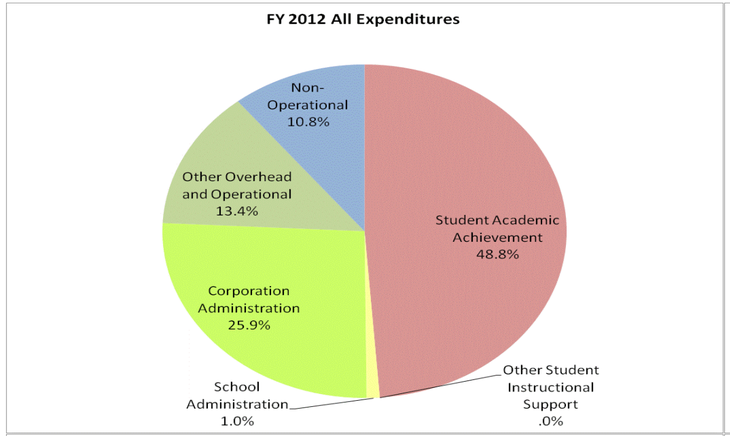


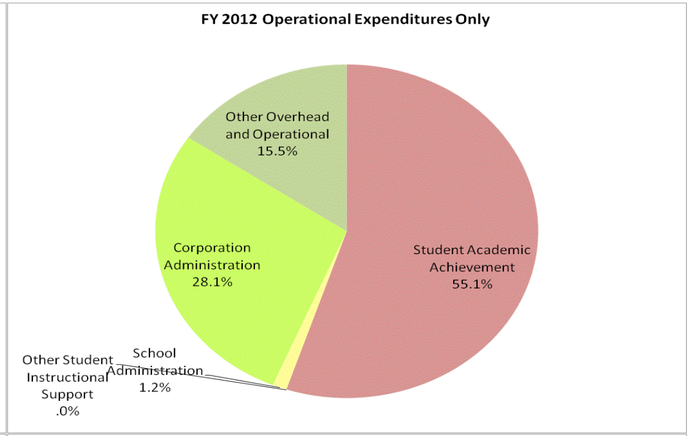
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Fall Creek Academy (9370)

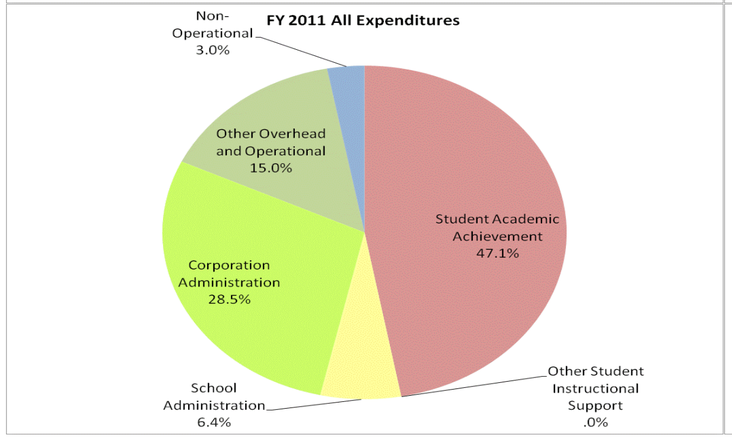
Fall Creek Academy (9370)

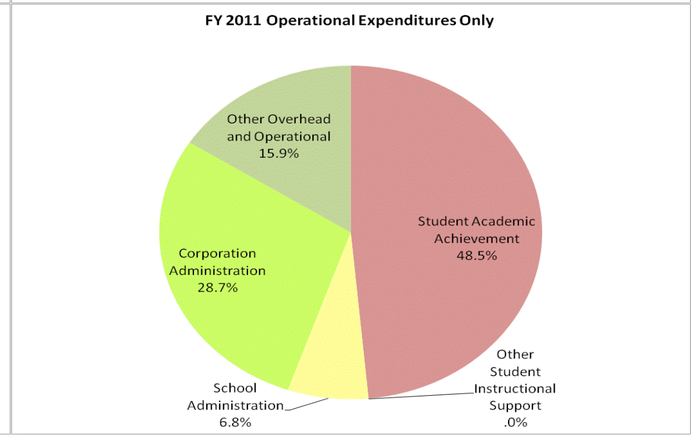
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$932,031	41.9%	$1,161,657	31.4%	$1,470,922	47.1%	$1,870,724	48.8%
Student Instructional Support	$217,532	9.8%	$268,620	7.3%	$201,212	6.4%	$40,030	1.0%
Overhead and Operational	$568,239	25.6%	$1,476,150	39.9%	$1,358,445	43.5%	$1,509,259	39.4%
Nonoperational	$504,879	22.7%	$794,088	21.5%	$93,115	3.0%	$413,859	10.8%
Grand Total	**$2,222,681**		**$3,700,515**		**$3,123,694**		**$3,833,872**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	51.7%	38.7%	53.5%	49.8%







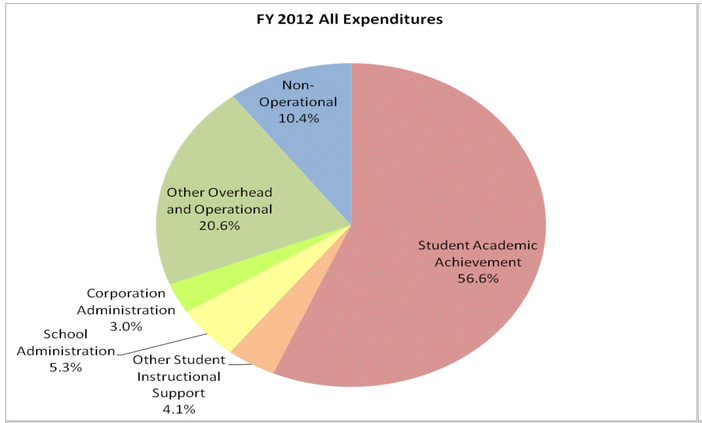


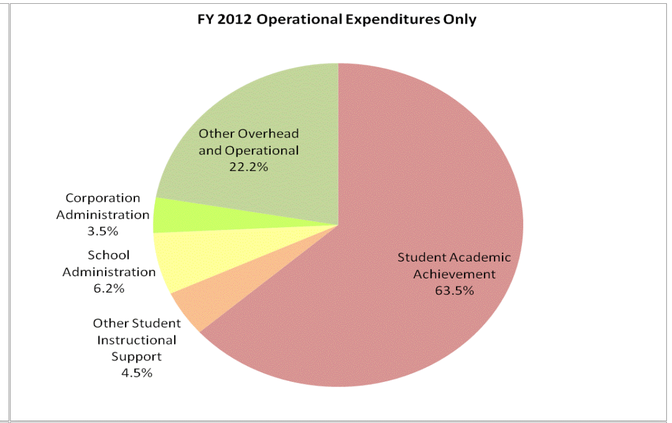
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Fayette County School Corp (2395)

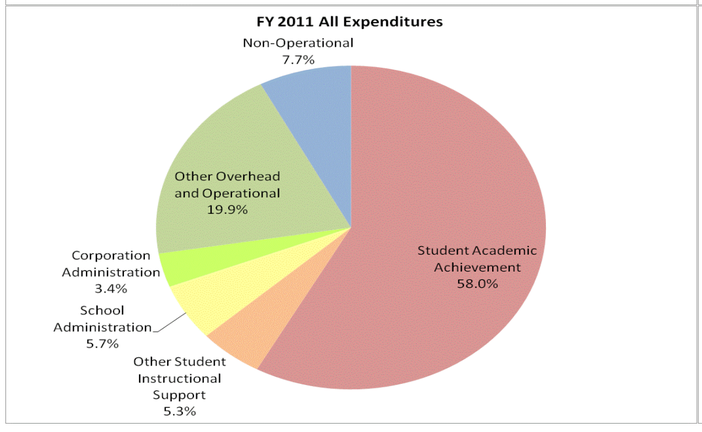
Fayette County School Corp (2395)

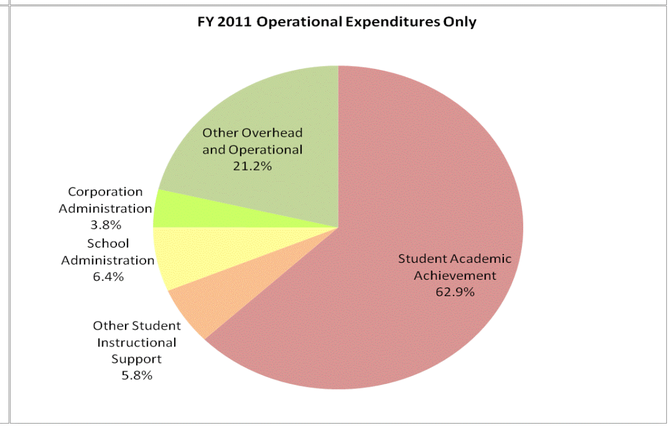
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$23,737,475	56.1%	$24,836,332	58.9%	$25,605,147	58.0%	$24,950,189	56.6%
Student Instructional Support	$3,800,178	9.0%	$4,443,330	10.5%	$4,864,257	11.0%	$4,157,378	9.4%
Overhead and Operational	$10,391,716	24.6%	$9,761,564	23.1%	$10,266,336	23.3%	$10,432,409	23.6%
Nonoperational	$4,353,382	10.3%	$3,145,301	7.5%	$3,389,159	7.7%	$4,575,358	10.4%
Grand Total	**$42,282,750**		**$42,186,527**		**$44,124,899**		**$44,115,335**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	65.1%	69.4%	69.1%	66.0%







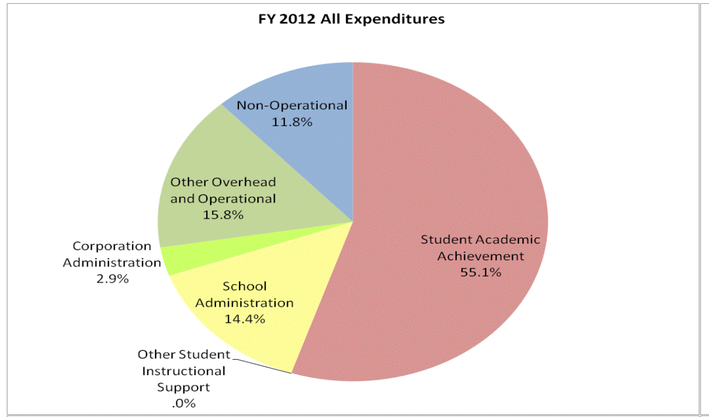


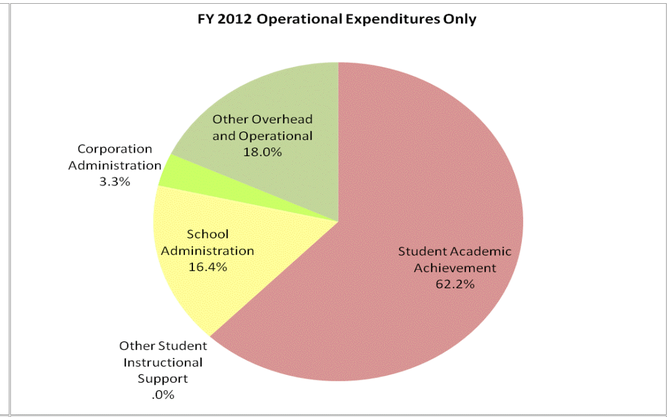
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Flanner House Elementary School (9390)

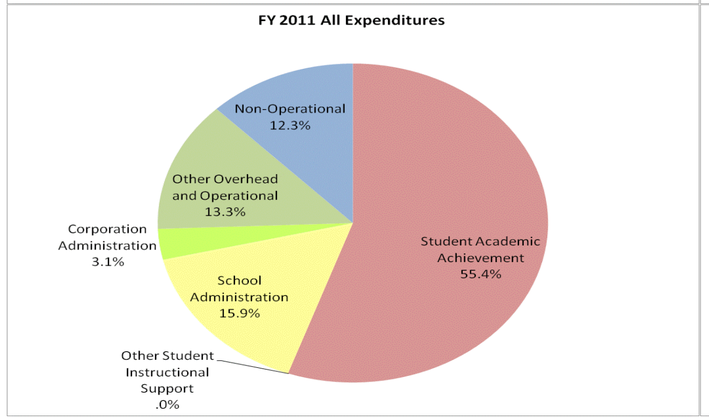
Flanner House Elementary School (9390)

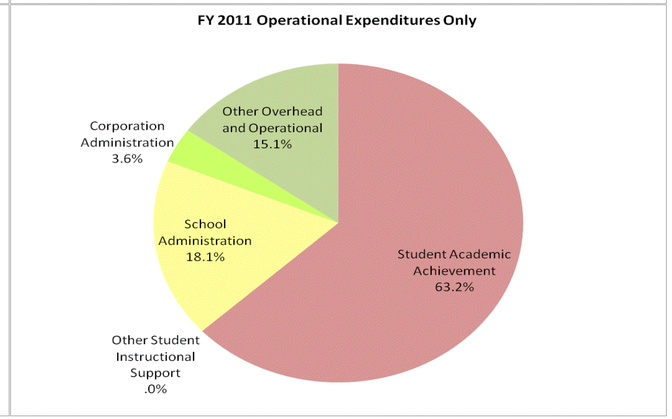
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$1,072,993	62.0%	$976,639	50.2%	$1,092,845	55.4%	$1,074,608	55.1%
Student Instructional Support	$90,282	5.2%	$359,555	18.5%	$313,576	15.9%	$280,289	14.4%
Overhead and Operational	$410,917	23.8%	$292,280	15.0%	$322,994	16.4%	$364,253	18.7%
Nonoperational	$155,365	9.0%	$318,145	16.3%	$243,075	12.3%	$230,084	11.8%
Grand Total	**$1,729,557**		**$1,946,619**		**$1,972,490**		**$1,949,234**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	67.3%	68.6%	71.3%	69.5%







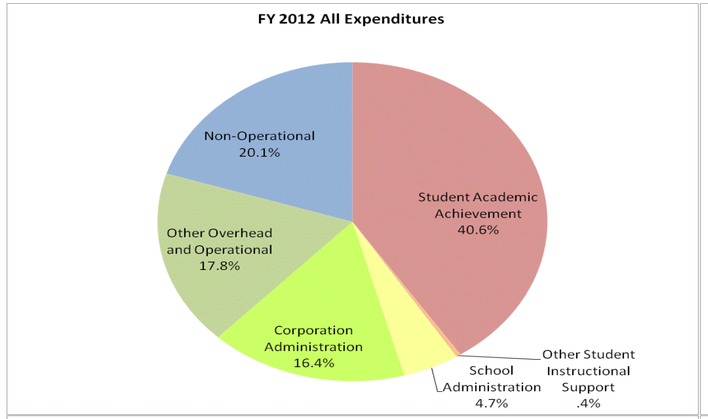


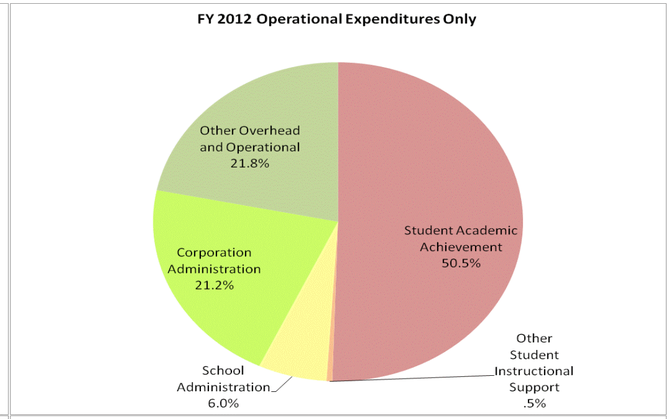
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Flat Rock-Hawcreek School Corp (370)

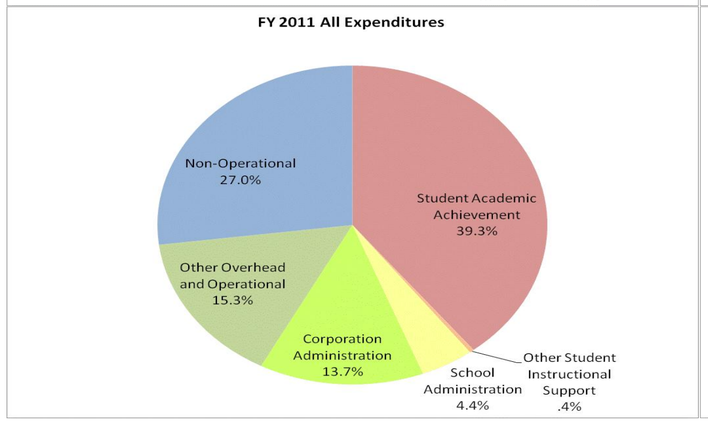
Flat Rock-Hawcreek School Corp (370)

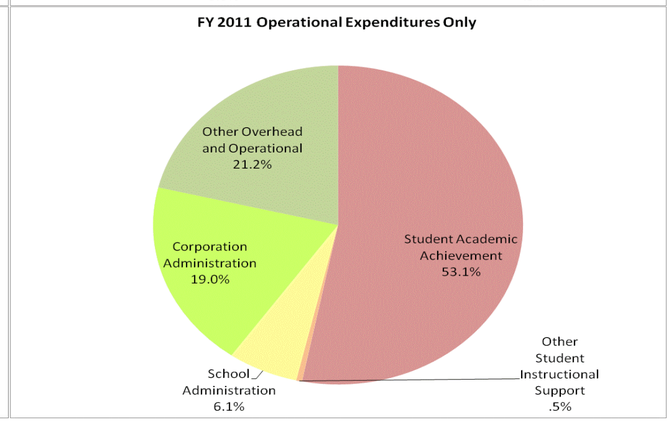
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$5,116,239	58.1%	$4,777,982	49.2%	$4,363,835	39.3%	$4,187,015	40.6%
Student Instructional Support	$596,423	6.8%	$611,560	6.3%	$532,042	4.8%	$521,500	5.1%
Overhead and Operational	$1,880,414	21.3%	$2,981,524	30.7%	$3,211,488	28.9%	$3,521,633	34.2%
Nonoperational	$1,216,374	13.8%	$1,332,755	13.7%	$2,993,994	27.0%	$2,073,112	20.1%
Grand Total	$8,809,449		$9,703,821		$11,101,359		$10,303,259	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	64.8%	55.5%	44.1%	45.7%







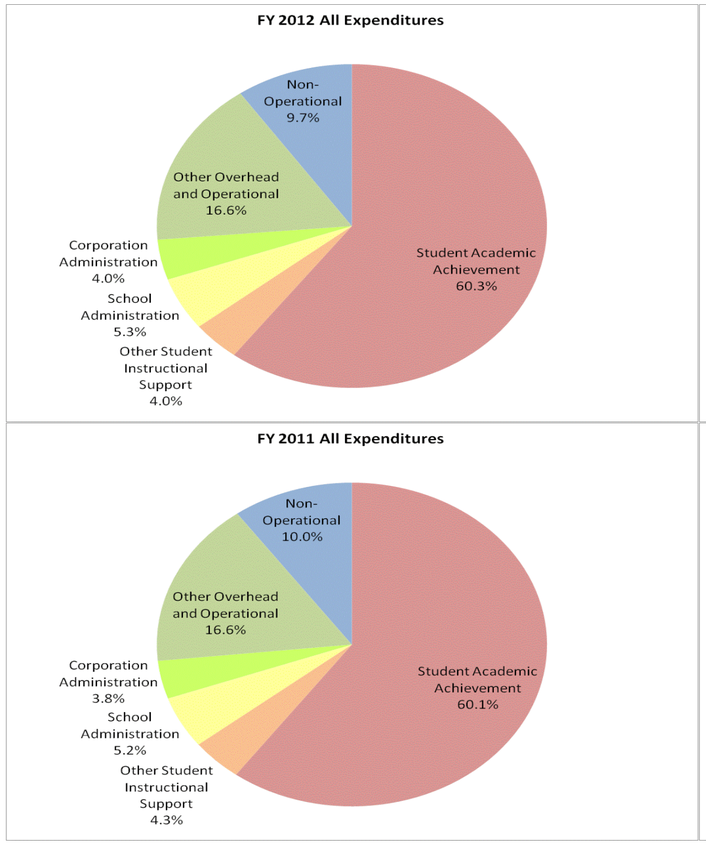


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Fort Wayne Community Schools (235)

Fort Wayne Community Schools (235)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$204,376,949	61.3%	$205,942,924	61.0%	$195,591,903	60.1%	$189,471,479	60.3%
Student Instructional Support	$29,176,505	8.8%	$31,432,914	9.3%	$30,739,893	9.5%	$29,190,101	9.3%
Overhead and Operational	$63,335,567	19.0%	$66,356,734	19.7%	$66,311,855	20.4%	$64,828,187	20.6%
Nonoperational	$36,491,075	10.9%	$33,666,159	10.0%	$32,554,093	10.0%	$30,466,337	9.7%
Grand Total	**$333,380,096**		**$337,398,731**		**$325,197,743**		**$313,956,104**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	70.1%	70.4%	69.6%	69.6%



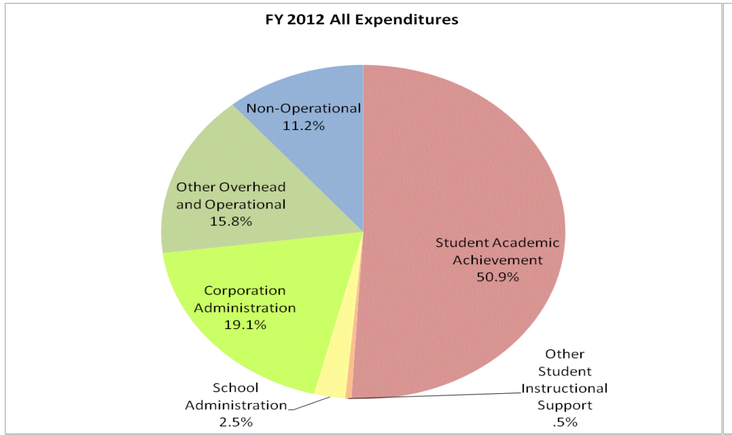


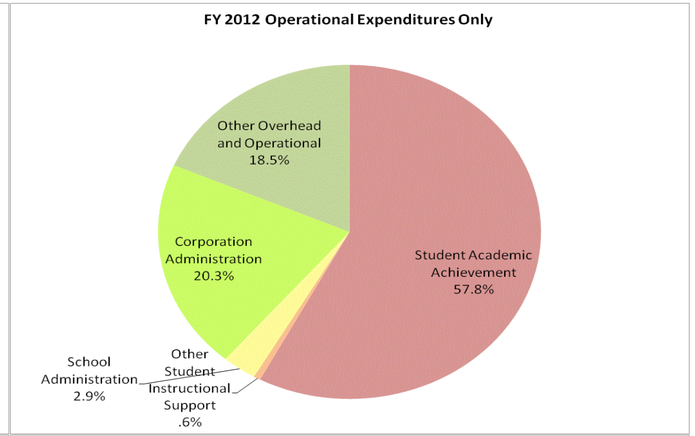
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Fountain Square Academy (9480)

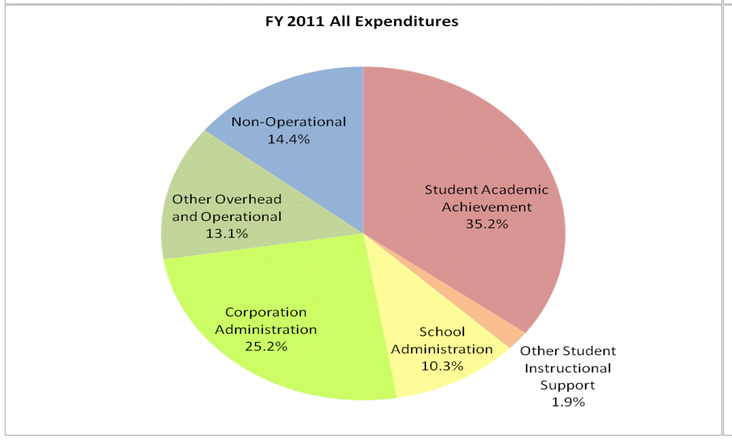
Fountain Square Academy (9480)

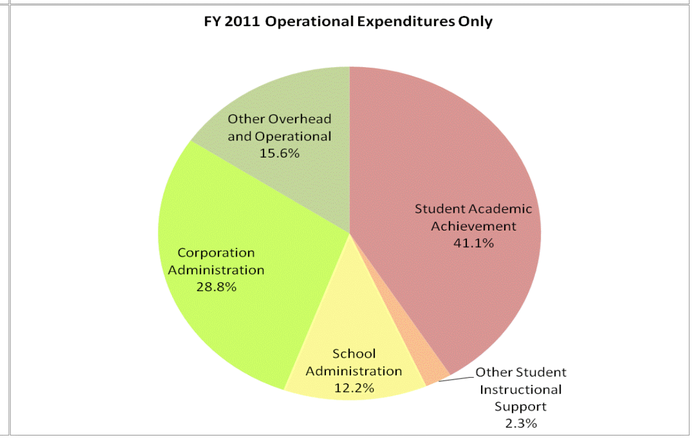
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$491,842	26.3%	$704,172	23.3%	$980,098	35.2%	$1,228,651	50.9%
Student Instructional Support	$272,562	14.6%	$295,901	9.8%	$339,185	12.2%	$71,941	3.0%
Overhead and Operational	$559,523	29.9%	$1,016,562	33.6%	$1,067,085	38.3%	$840,927	34.9%
Nonoperational	$547,476	29.3%	$1,010,302	33.4%	$400,734	14.4%	$270,626	11.2%
Grand Total	**$1,871,402**		**$3,026,937**		**$2,787,101**		**$2,412,144**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	40.8%	33.0%	47.3%	53.9%







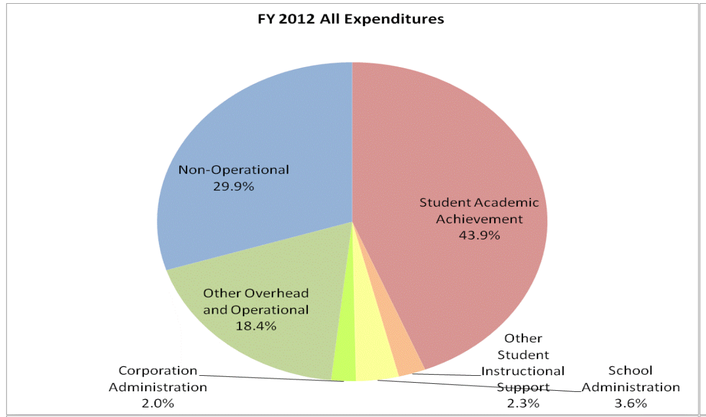


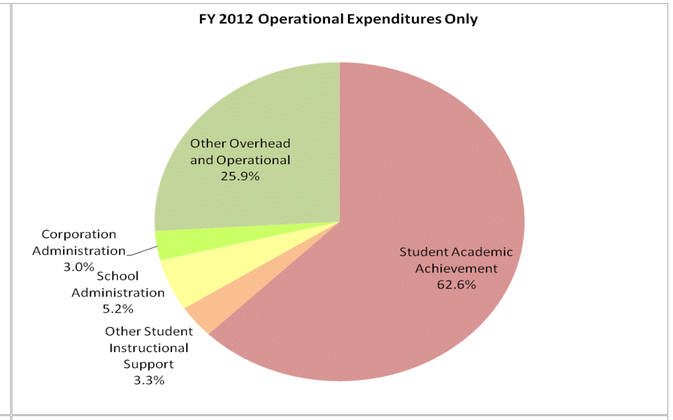
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Franklin Community School Corp (4225)

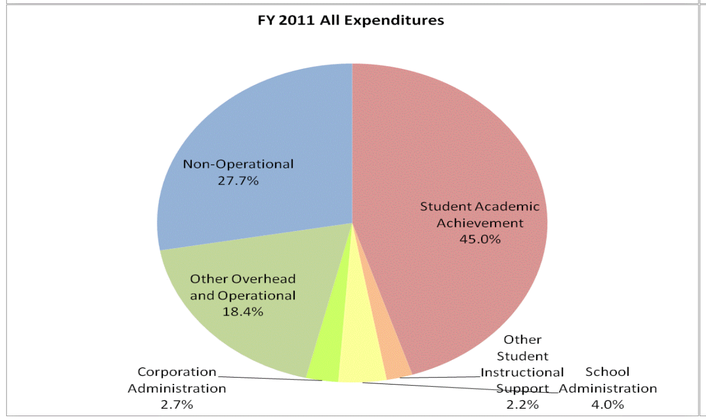
Franklin Community School Corp (4225)

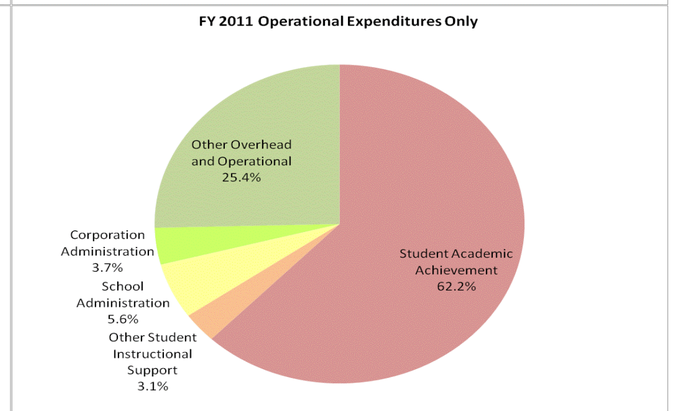
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$19,902,310	49.7%	$24,393,452	43.6%	$23,120,635	45.0%	$24,003,501	43.9%
Student Instructional Support	$2,525,398	6.3%	$3,483,495	6.2%	$3,156,999	6.1%	$3,175,762	5.8%
Overhead and Operational	$8,607,863	21.5%	$11,975,571	21.4%	$10,843,193	21.1%	$11,154,253	20.4%
Nonoperational	$9,041,737	22.6%	$16,091,911	28.8%	$14,255,380	27.7%	$16,354,474	29.9%
Grand Total	**$40,077,308**		**$55,944,429**		**$51,376,207**		**$54,687,989**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.0%	49.8%	51.1%	49.7%







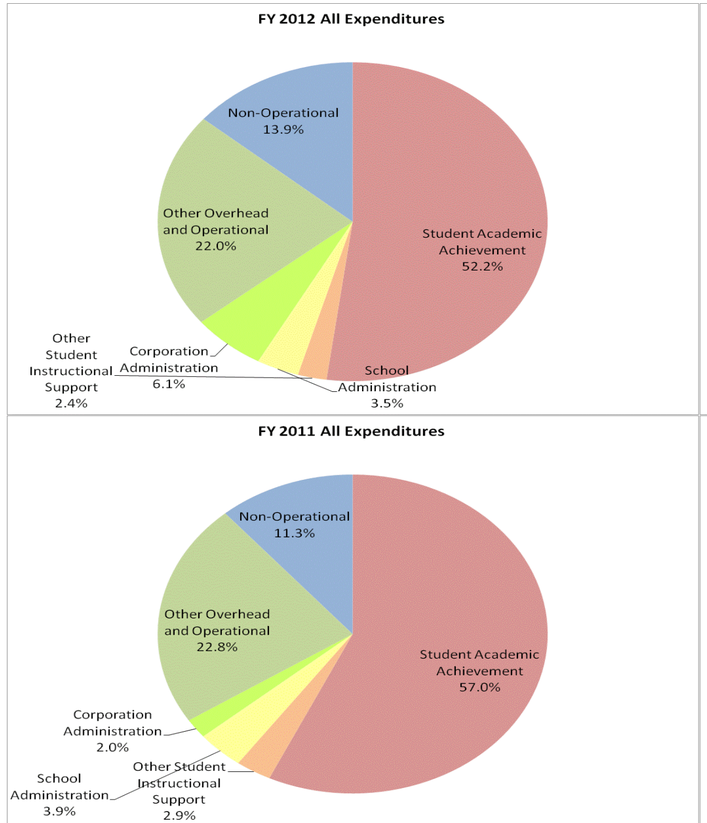


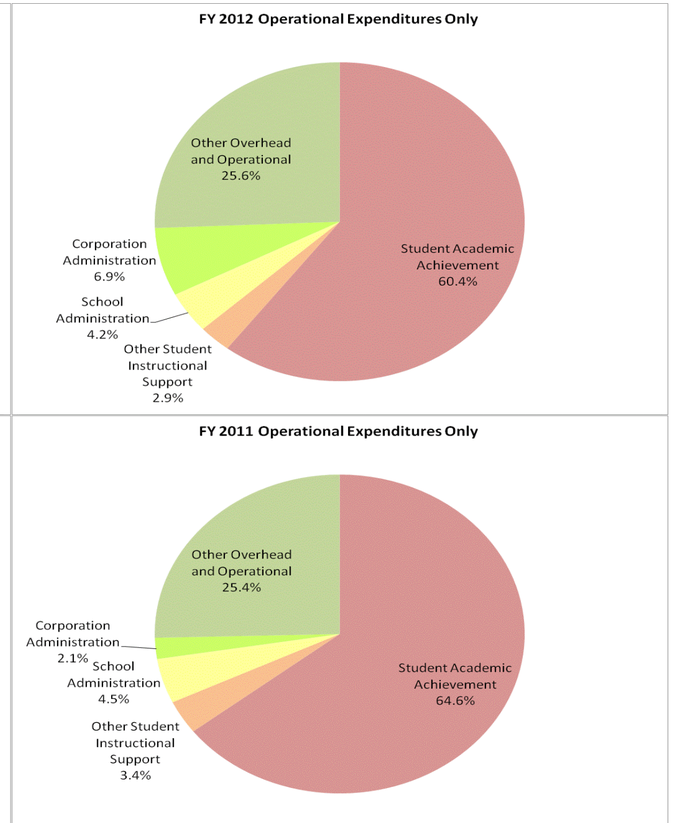
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Franklin County Com Sch Corp (2475)

Franklin County Com Sch Corp (2475)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$14,954,118	57.8%	$14,610,327	53.0%	$14,162,761	57.0%	$14,551,170	52.2%
Student Instructional Support	$1,662,403	6.4%	$1,598,786	5.8%	$1,705,095	6.9%	$1,651,201	5.9%
Overhead and Operational	$5,747,170	22.2%	$6,417,779	23.3%	$6,141,652	24.7%	$7,831,662	28.1%
Nonoperational	$3,516,346	13.6%	$4,923,963	17.9%	$2,817,087	11.3%	$3,868,489	13.9%
Grand Total	**$25,880,037**		**$27,550,856**		**$24,826,596**		**$27,902,522**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	64.2%	58.8%	63.9%	58.1%



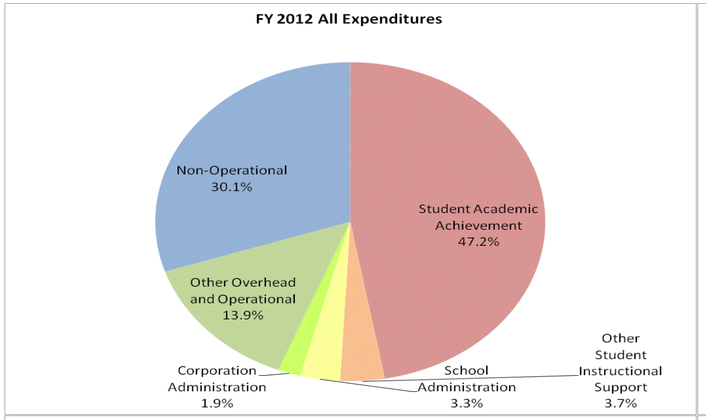


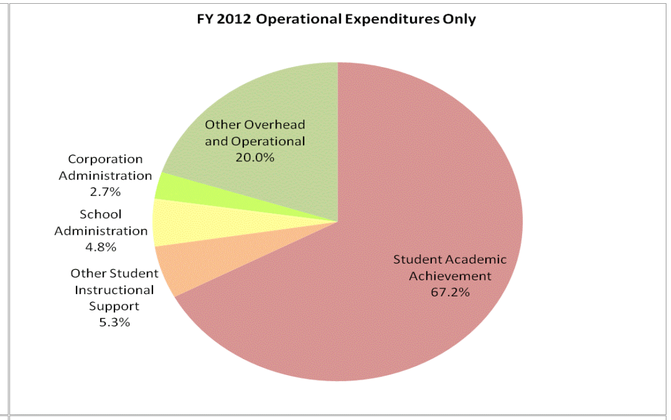
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Franklin Township Com Sch Corp (5310)

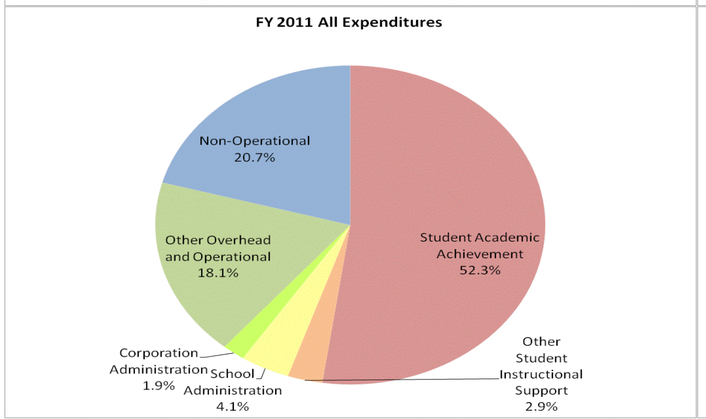
Franklin Township Com Sch Corp (5310)

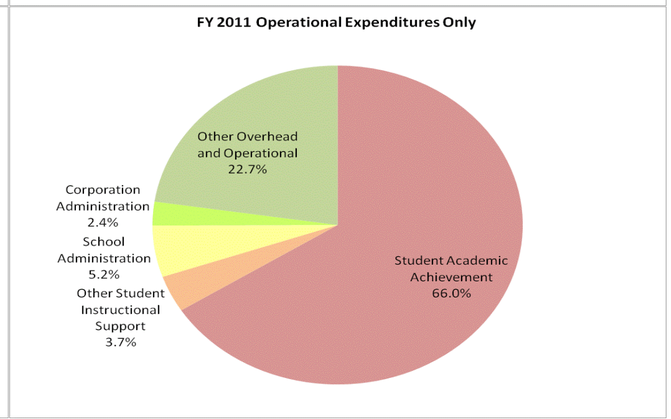
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$36,483,344	42.3%	$45,538,379	46.9%	$42,428,927	52.3%	$40,297,180	47.2%
Student Instructional Support	$4,656,058	5.4%	$6,233,926	6.4%	$5,678,097	7.0%	$5,985,871	7.0%
Overhead and Operational	$17,070,548	19.8%	$20,058,778	20.7%	$16,226,369	20.0%	$13,490,829	15.8%
Nonoperational	$28,132,629	32.6%	$25,198,430	26.0%	$16,798,683	20.7%	$25,691,887	30.1%
Grand Total	**$86,342,578**		**$97,029,512**		**$81,132,076**		**$85,465,767**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	47.6%	53.4%	59.3%	54.2%







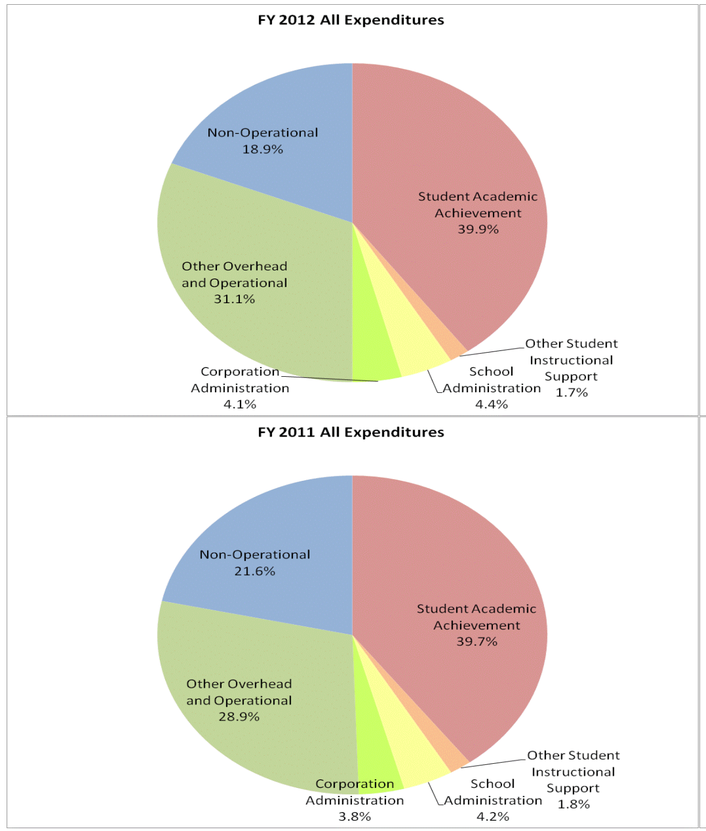


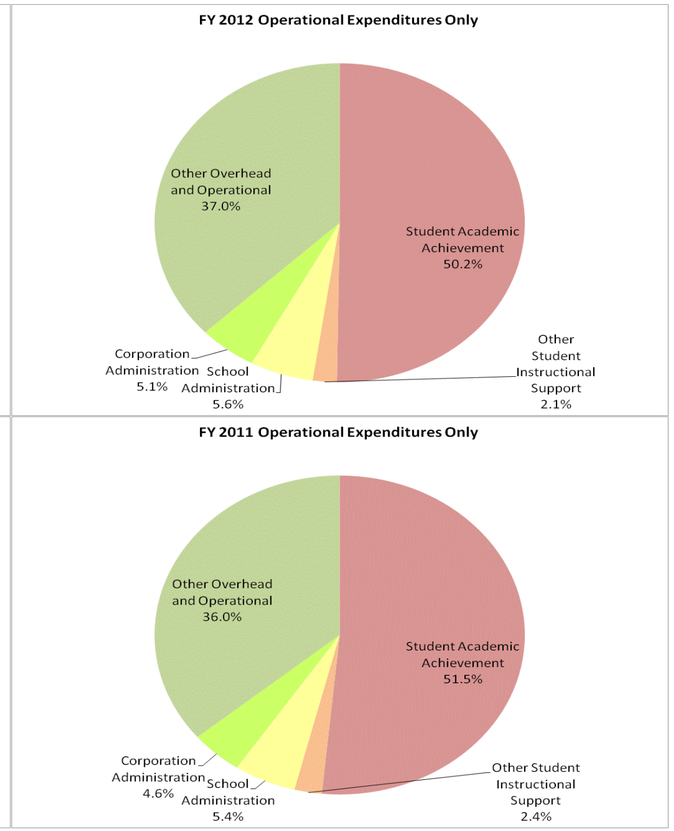
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Frankton-Lapel Community Schs (5245)

Frankton-Lapel Community Schs (5245)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$9,981,774	50.2%	$9,588,523	39.0%	$10,633,507	39.7%	$10,870,652	39.9%
Student Instructional Support	$1,255,459	6.3%	$1,321,402	5.4%	$1,607,834	6.0%	$1,637,492	6.0%
Overhead and Operational	$4,297,761	21.6%	$7,149,399	29.1%	$8,765,238	32.7%	$9,583,309	35.2%
Nonoperational	$4,332,527	21.8%	$6,520,754	26.5%	$5,778,076	21.6%	$5,155,036	18.9%
Not Categorized	$0		$701,161		$0		$0	
Grand Total	**$19,867,521**		**$25,281,240**		**$26,784,656**		**$27,246,489**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.6%	44.4%	45.7%	45.9%



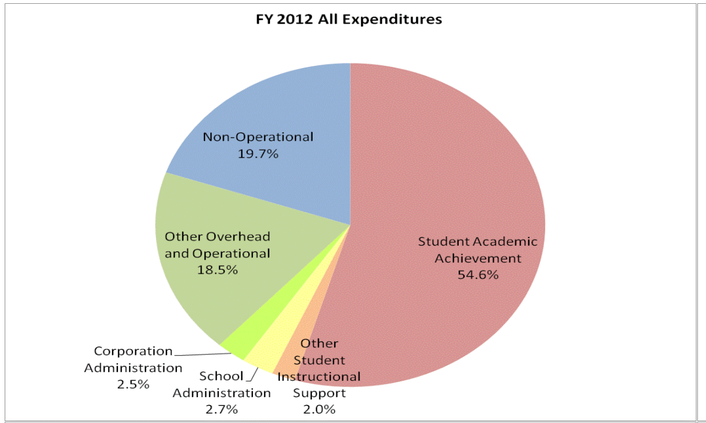


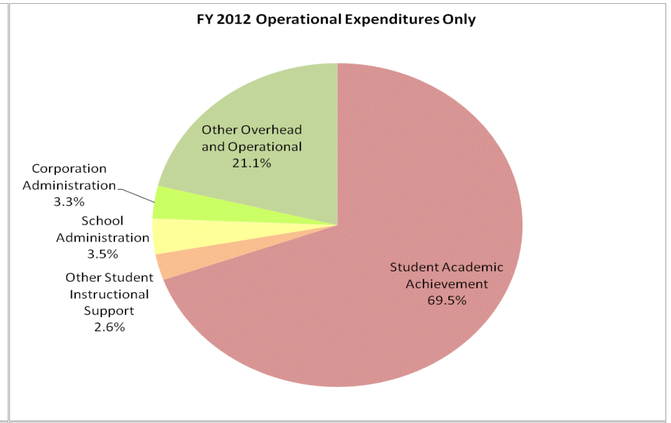
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Fremont Community Schools (7605)

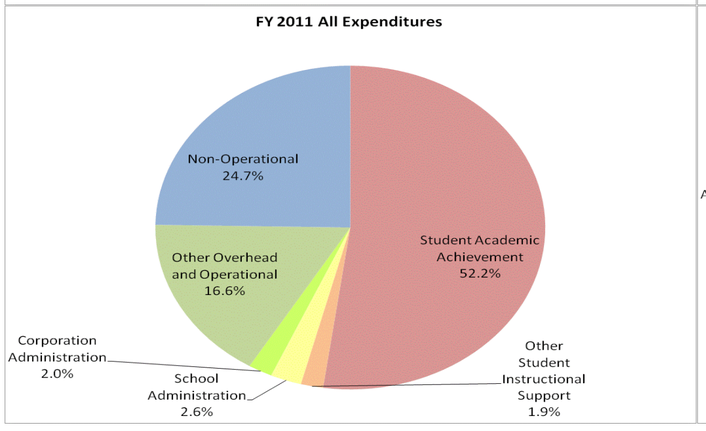
Fremont Community Schools (7605)

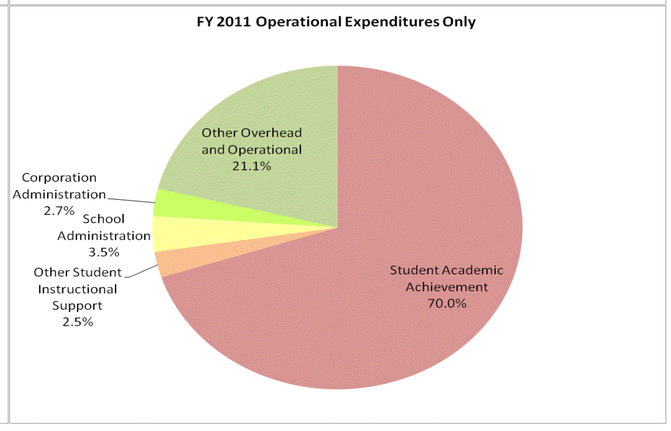
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$7,616,997	52.0%	$7,714,200	37.7%	$8,160,236	52.2%	$7,907,278	54.6%
Student Instructional Support	$761,506	5.2%	$673,961	3.3%	$691,649	4.4%	$673,856	4.7%
Overhead and Operational	$2,500,234	17.1%	$2,619,877	12.8%	$2,904,669	18.6%	$3,042,999	21.0%
Nonoperational	$3,783,311	25.8%	$9,434,543	46.2%	$3,863,818	24.7%	$2,856,425	19.7%
Grand Total	**$14,662,048**		**$20,442,581**		**$15,620,372**		**$14,480,557**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	57.1%	41.0%	56.7%	59.3%







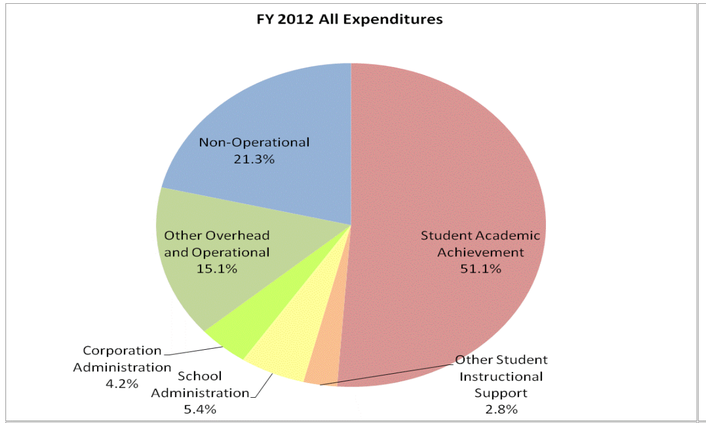


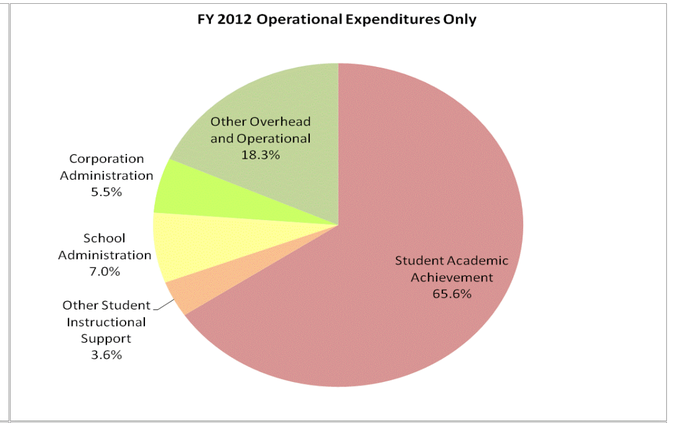
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Frontier School Corporation (8525)

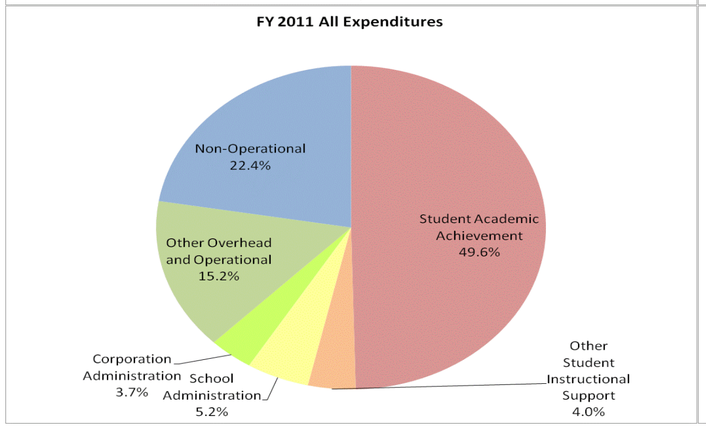
Frontier School Corporation (8525)

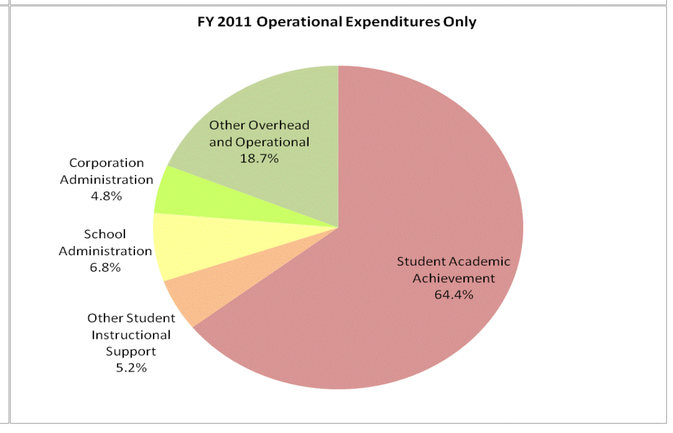
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$3,764,455	51.4%	$4,037,549	49.2%	$4,045,759	49.6%	$4,151,810	51.1%
Student Instructional Support	$559,646	7.6%	$684,884	8.4%	$747,369	9.2%	$667,075	8.2%
Overhead and Operational	$1,334,043	18.2%	$1,689,666	20.6%	$1,535,698	18.8%	$1,573,220	19.4%
Nonoperational	$1,663,118	22.7%	$1,788,922	21.8%	$1,825,450	22.4%	$1,725,309	21.3%
Grand Total	**$7,321,261**		**$8,201,022**		**$8,154,276**		**$8,117,415**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	59.1%	57.6%	58.8%	59.4%







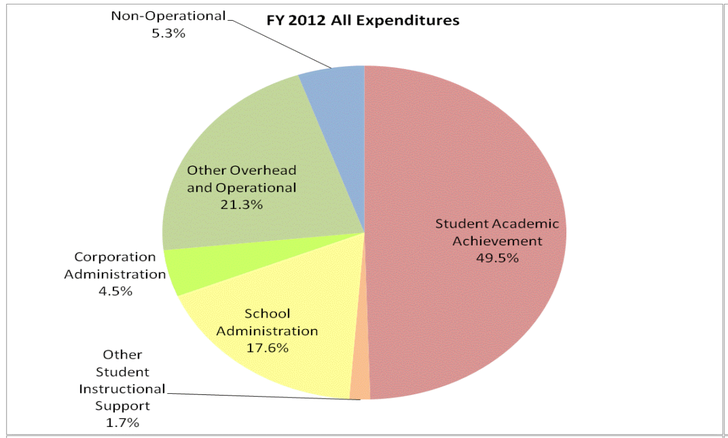


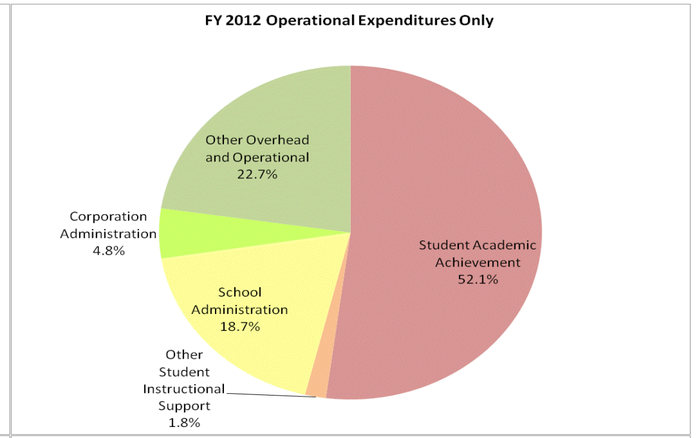
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Galileo Charter School (9565)

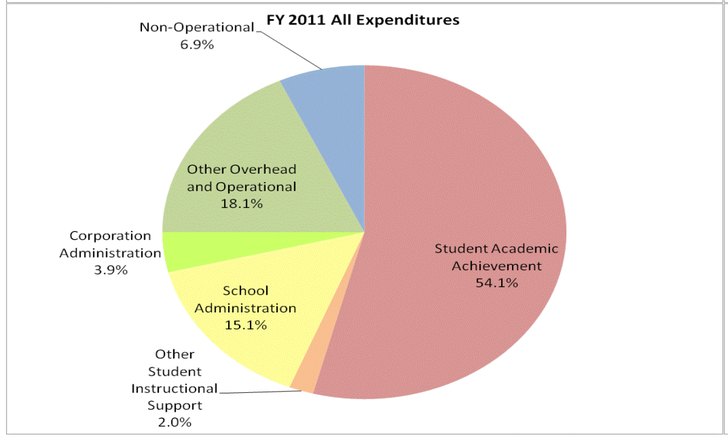
Galileo Charter School (9565)

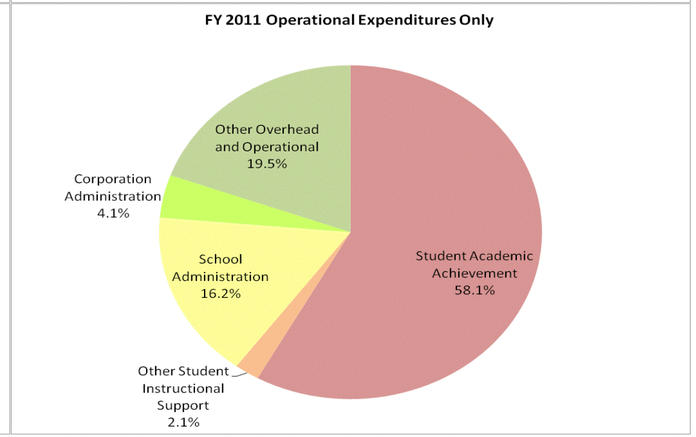
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$567,911	29.5%	$1,020,511	49.4%	$1,264,228	54.1%	$994,809	49.5%
Student Instructional Support	$267,124	13.9%	$352,569	17.1%	$397,970	17.0%	$386,688	19.3%
Overhead and Operational	$248,189	12.9%	$495,349	24.0%	$512,977	22.0%	$519,403	25.9%
Nonoperational	$844,191	43.8%	$197,799	9.6%	$161,158	6.9%	$107,273	5.3%
Grand Total	**$1,927,414**		**$2,066,228**		**$2,336,332**		**$2,008,172**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	43.3%	66.5%	71.1%	68.8%







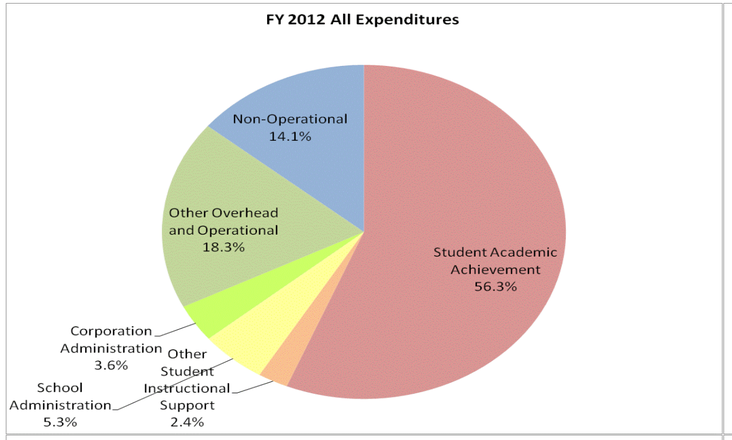


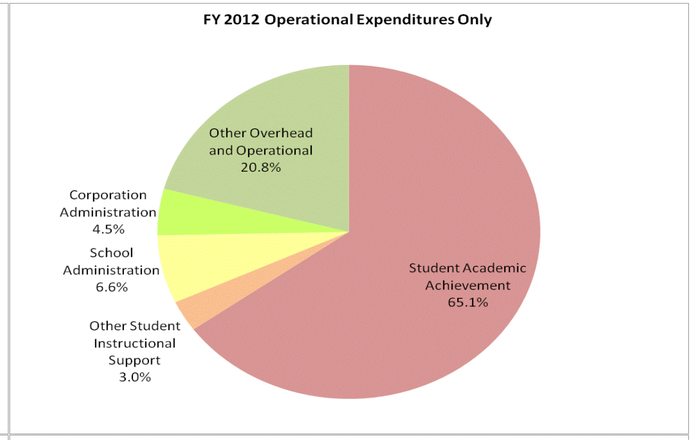
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Garrett-Keyser-Butler Com (1820)

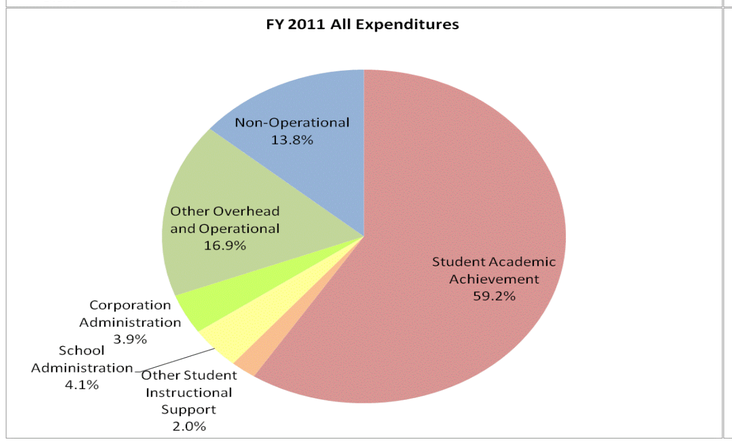
Garrett-Keyser-Butler Com (1820)

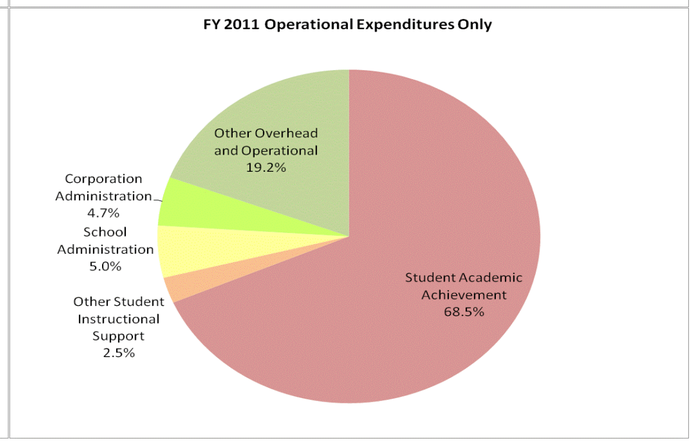
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$10,905,702	58.4%	$13,126,381	58.4%	$13,366,431	59.2%	$10,616,171	56.3%
Student Instructional Support	$1,262,461	6.8%	$1,432,683	6.4%	$1,388,847	6.2%	$1,457,501	7.7%
Overhead and Operational	$4,127,903	22.1%	$4,633,177	20.6%	$4,700,679	20.8%	$4,140,687	21.9%
Nonoperational	$2,381,490	12.8%	$3,279,354	14.6%	$3,125,838	13.8%	$2,657,450	14.1%
Grand Total	**$18,677,556**		**$22,471,595**		**$22,581,795**		**$18,871,809**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	65.1%	64.8%	65.3%	64.0%







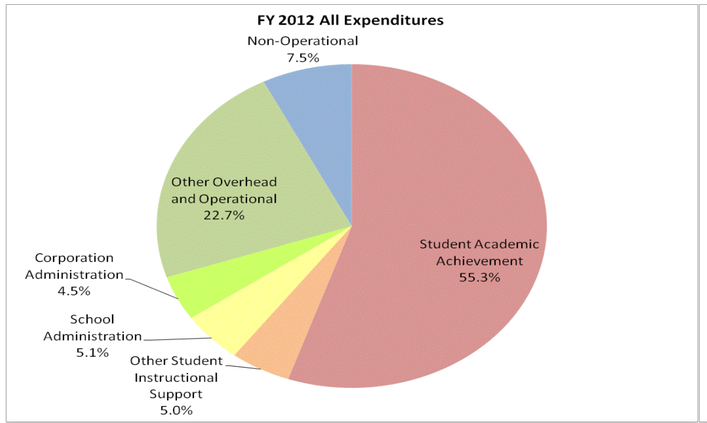


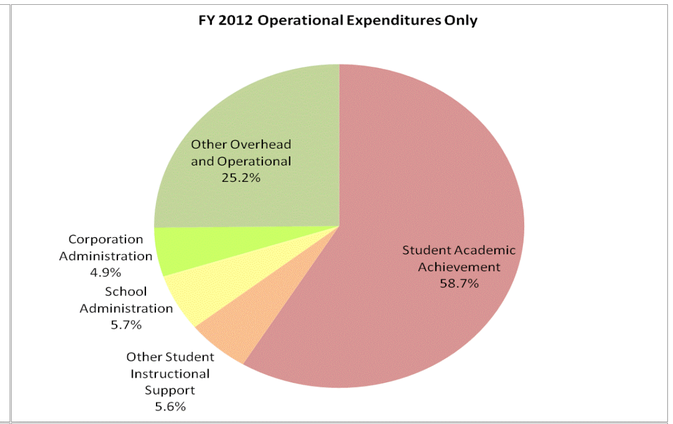
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Gary Community School Corp (4690)

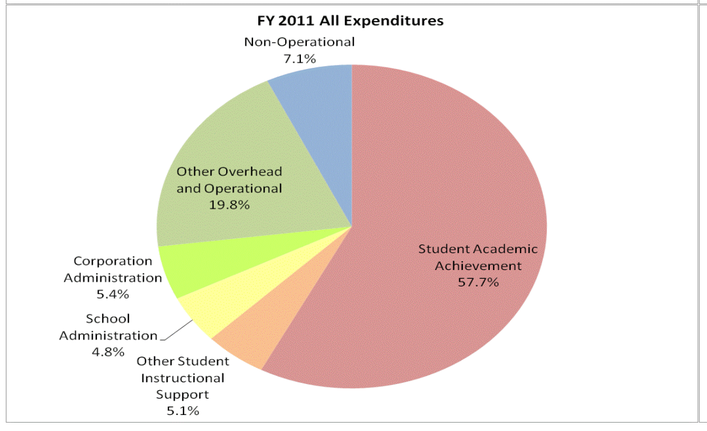
Gary Community School Corp (4690)

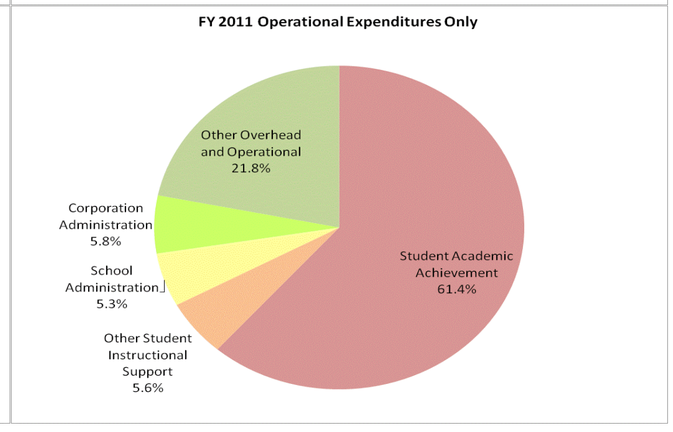
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$102,665,653	52.1%	$97,040,063	55.2%	$93,712,212	57.7%	$86,579,043	55.3%
Student Instructional Support	$18,594,537	9.4%	$18,851,493	10.7%	$16,192,230	10.0%	$15,820,796	10.1%
Overhead and Operational	$54,799,322	27.8%	$48,302,559	27.5%	$40,896,830	25.2%	$42,473,754	27.1%
Nonoperational	$21,080,303	10.7%	$11,613,351	6.6%	$11,600,259	7.1%	$11,688,572	7.5%
Grand Total	$197,139,814		$175,807,466		$162,401,532		$156,562,165	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	61.5%	65.9%	67.7%	65.4%







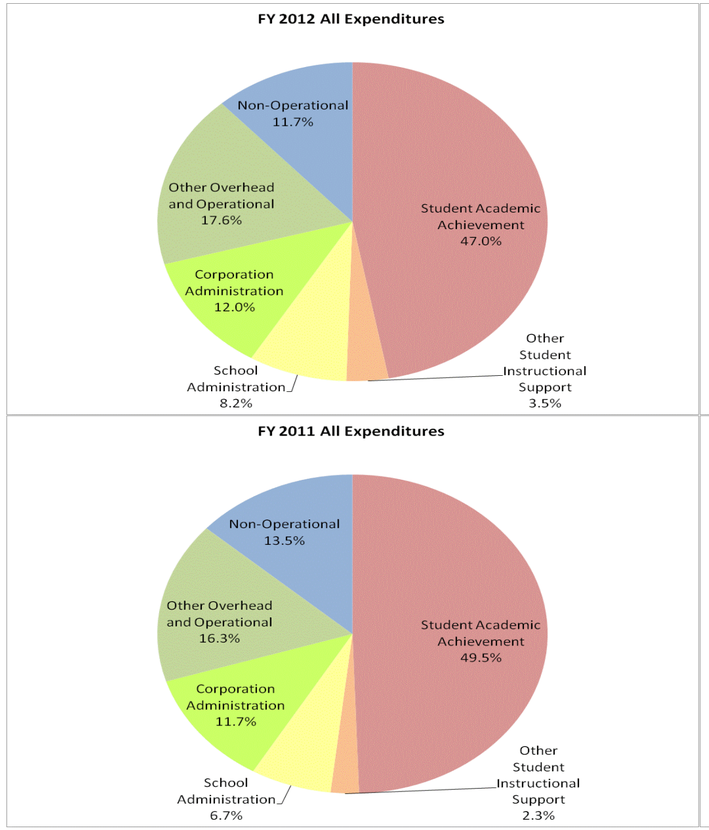


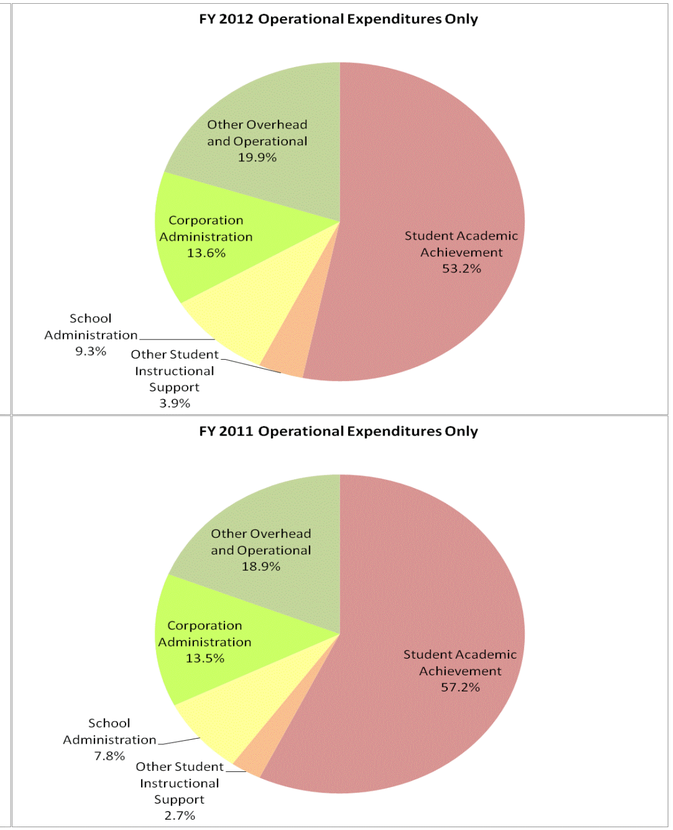
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Gary Lighthouse Charter School (9535)

Gary Lighthouse Charter School (9535)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$1,067,213	31.4%	$2,783,751	44.0%	$3,495,210	49.5%	$3,279,143	47.0%
Student Instructional Support	$390,580	11.5%	$499,466	7.9%	$640,355	9.1%	$814,134	11.7%
Overhead and Operational	$1,050,369	30.9%	$1,798,297	28.4%	$1,979,564	28.0%	$2,064,412	29.6%
Nonoperational	$890,073	26.2%	$1,251,324	19.8%	$951,774	13.5%	$816,200	11.7%
Grand Total	**$3,398,235**		**$6,332,838**		**$7,066,903**		**$6,973,888**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	42.9%	51.8%	58.5%	58.7%



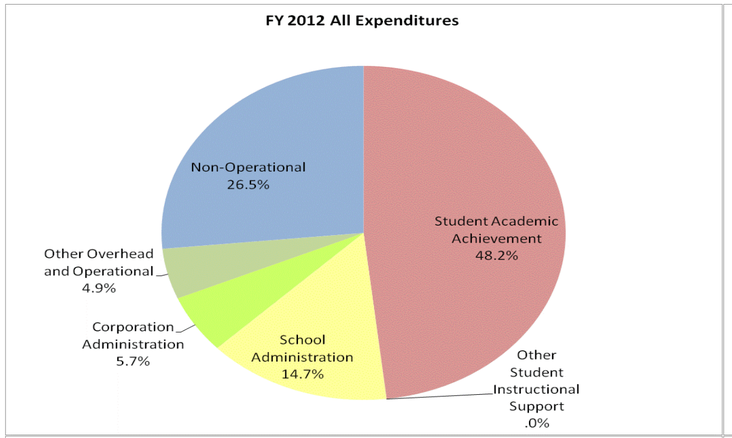


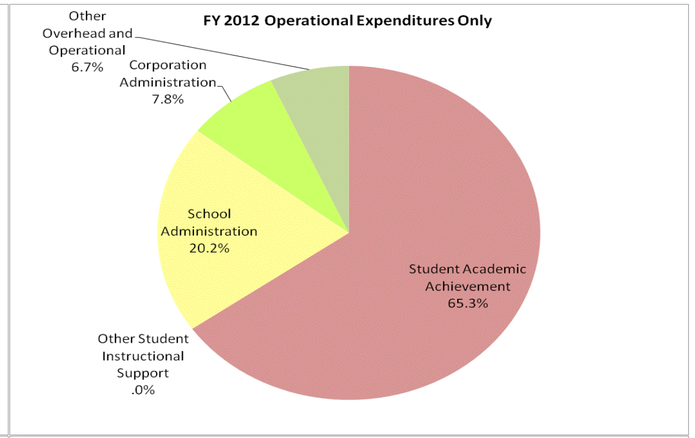
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Geist Montessori Academy (9665)

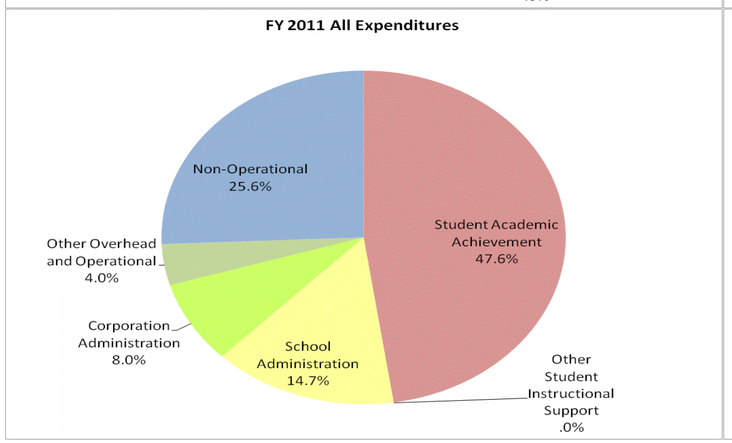
Geist Montessori Academy (9665)

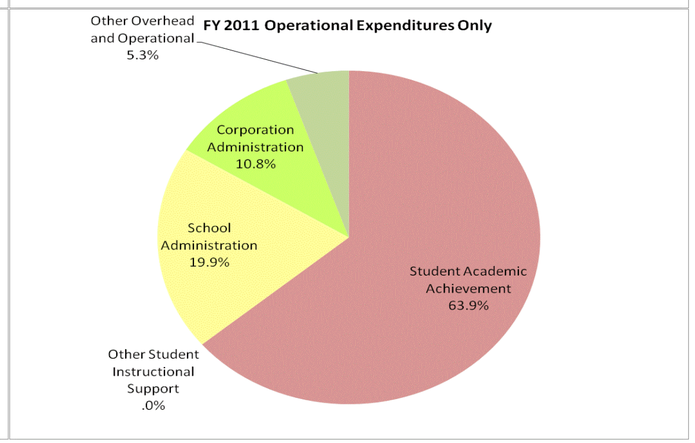
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0	.0%	$460,977	56.0%	$453,365	47.6%	$668,943	48.2%
Student Instructional Support	$500	8.2%	$113,249	13.8%	$140,309	14.7%	$204,530	14.7%
Overhead and Operational	$5,569	91.8%	$51,200	6.2%	$114,259	12.0%	$146,887	10.6%
Nonoperational	$0	.0%	$197,937	24.0%	$244,128	25.6%	$368,160	26.5%
Grand Total	**$6,069**		**$823,363**		**$952,060**		**$1,388,519**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	8.2%	69.7%	62.4%	62.9%







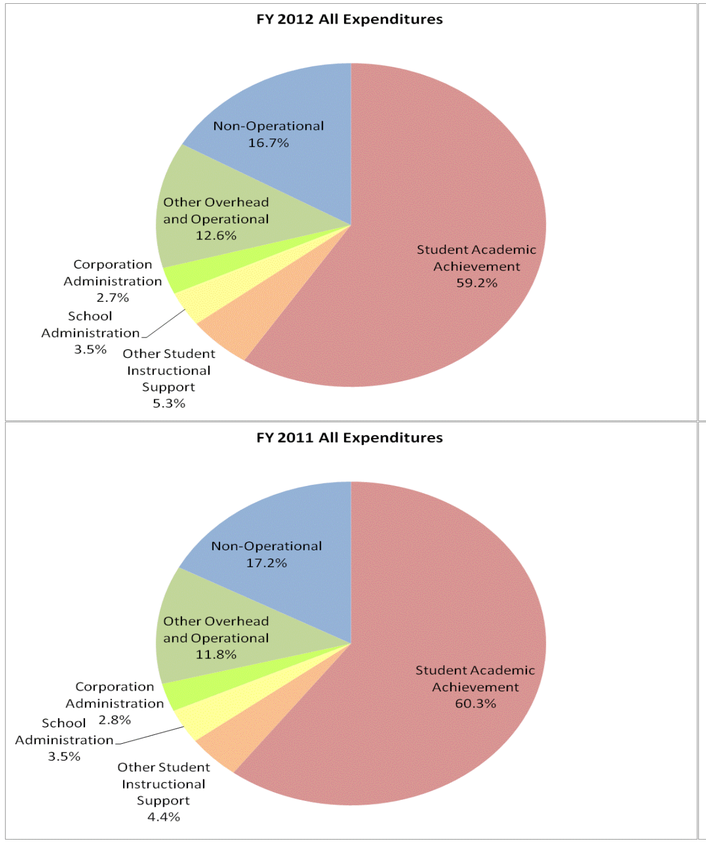


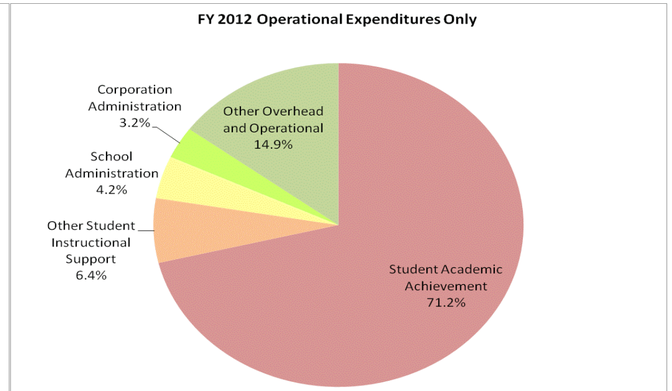
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Goshen Community Schools (2315)

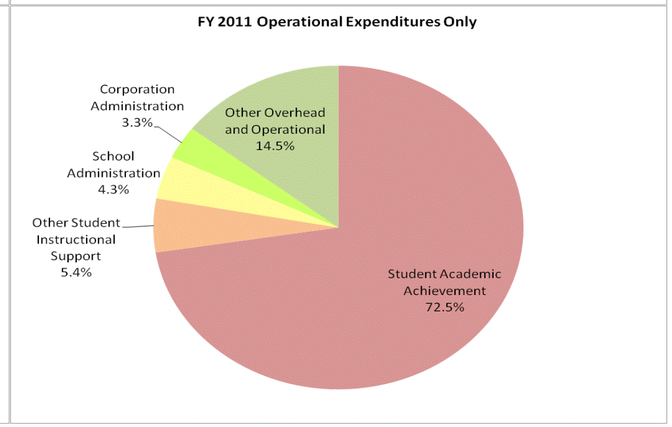
Goshen Community Schools (2315)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$43,141,421	61.0%	$47,875,591	59.6%	$49,846,074	60.3%	$49,702,457	59.2%
Student Instructional Support	$6,118,629	8.6%	$6,878,012	8.6%	$6,510,206	7.9%	$7,388,499	8.8%
Overhead and Operational	$10,730,097	15.2%	$12,534,813	15.6%	$12,071,418	14.6%	$12,821,644	15.3%
Nonoperational	$10,750,973	15.2%	$13,027,392	16.2%	$14,221,402	17.2%	$13,991,068	16.7%
Grand Total	**$70,741,119**		**$80,315,808**		**$82,649,099**		**$83,903,669**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	69.6%	68.2%	68.2%	68.0%





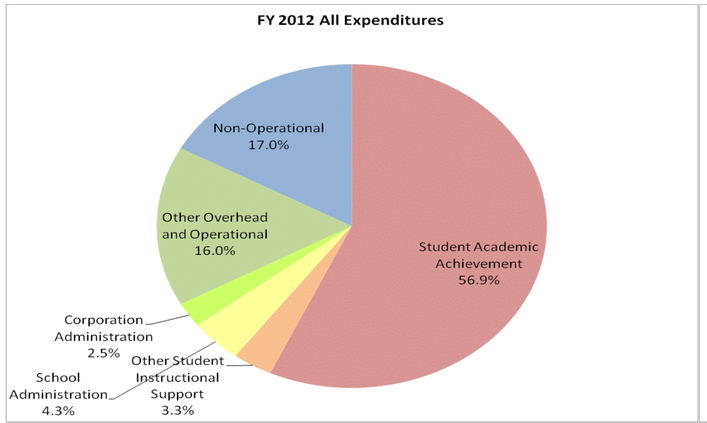


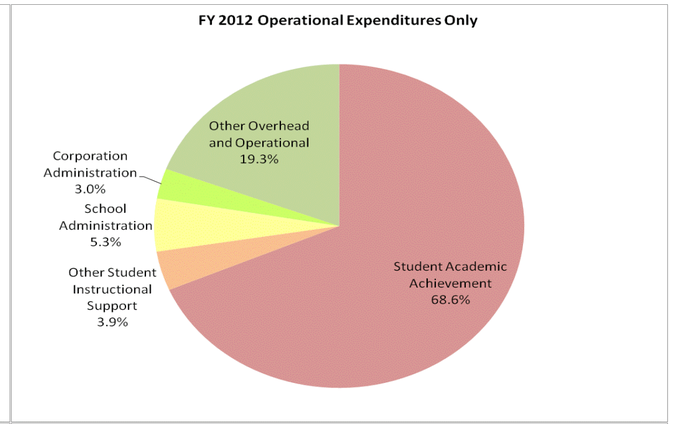
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Greater Clark County Schools (1010)

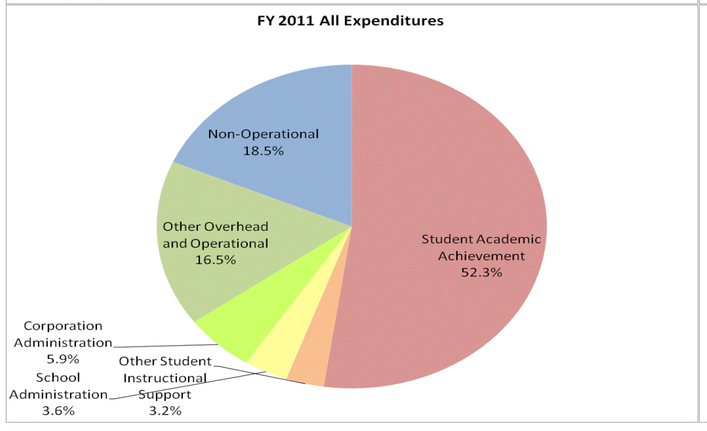
Greater Clark County Schools (1010)

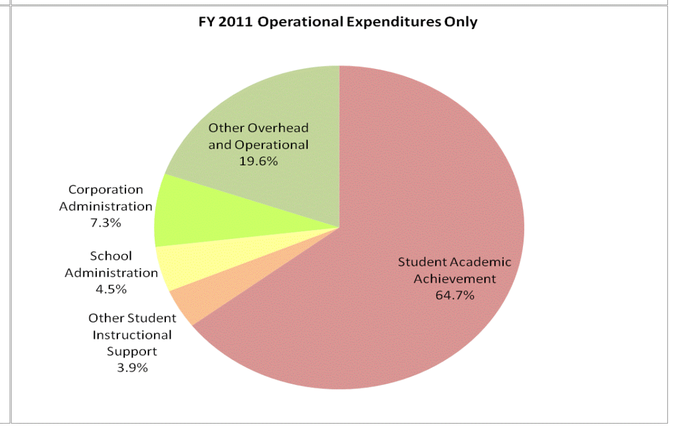
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$66,887,069	64.3%	$68,070,717	62.4%	$65,001,871	52.3%	$65,759,710	56.9%
Student Instructional Support	$7,610,998	7.3%	$8,223,519	7.5%	$8,450,689	6.8%	$8,833,927	7.6%
Overhead and Operational	$19,549,816	18.8%	$21,191,375	19.4%	$27,867,060	22.4%	$21,347,782	18.5%
Nonoperational	$10,009,643	9.6%	$11,578,488	10.6%	$22,951,615	18.5%	$19,676,569	17.0%
Not Categorized	$880,167		$0		$0		$0	
Grand Total	$104,937,693		$109,064,099		$124,271,233		$115,617,987	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	71.6%	70.0%	59.1%	64.5%







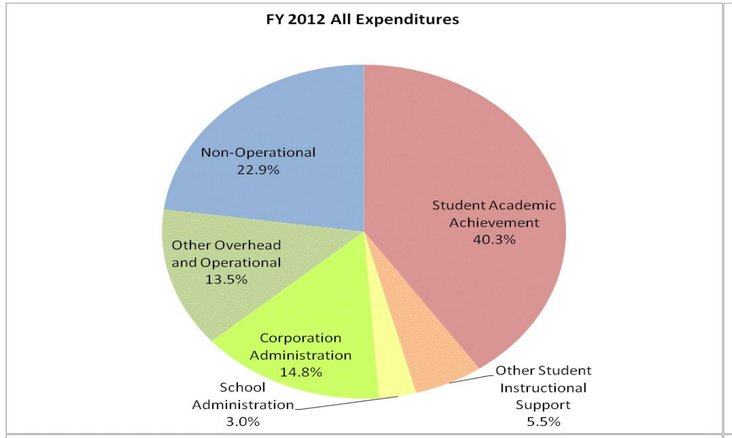


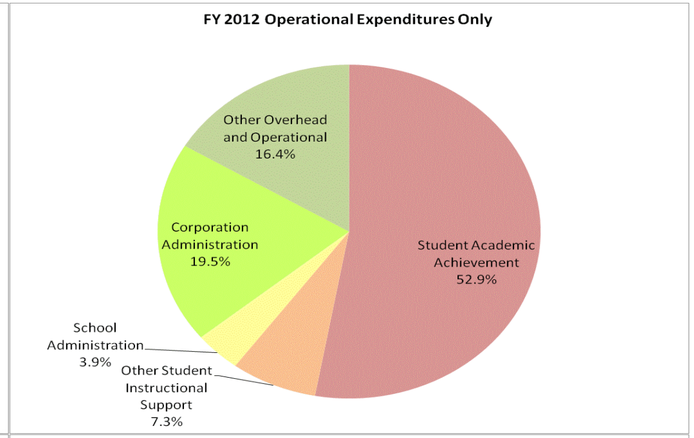
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Greater Jasper Con Schs (2120)

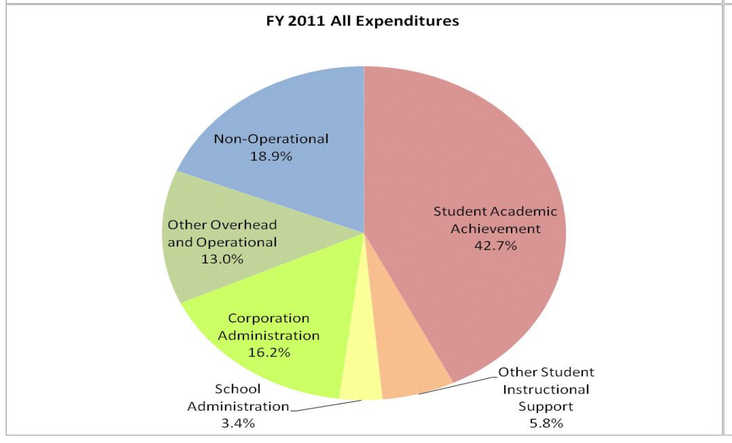
Greater Jasper Con Schs (2120)

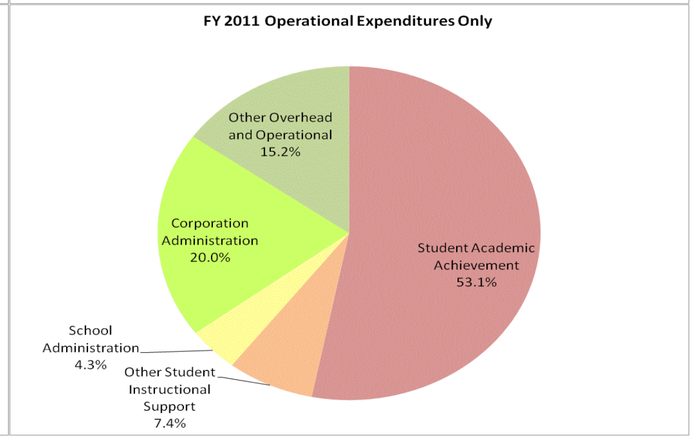
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$22,663,581	55.3%	$18,015,265	42.9%	$18,006,762	42.7%	$17,643,725	40.3%
Student Instructional Support	$3,391,075	8.3%	$3,626,758	8.6%	$3,912,714	9.3%	$3,722,190	8.5%
Overhead and Operational	$7,432,372	18.1%	$12,127,652	28.9%	$12,286,665	29.1%	$12,393,313	28.3%
Nonoperational	$7,467,988	18.2%	$8,253,286	19.6%	$7,974,584	18.9%	$10,008,841	22.9%
Grand Total	**$40,955,016**		**$42,022,962**		**$42,180,725**		**$43,768,068**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	63.6%	51.5%	52.0%	48.8%







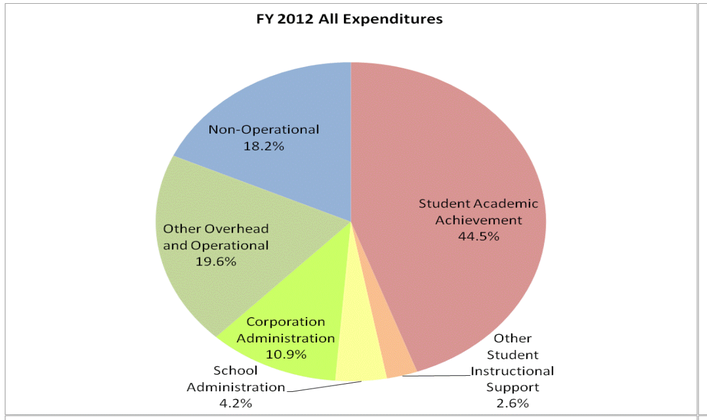


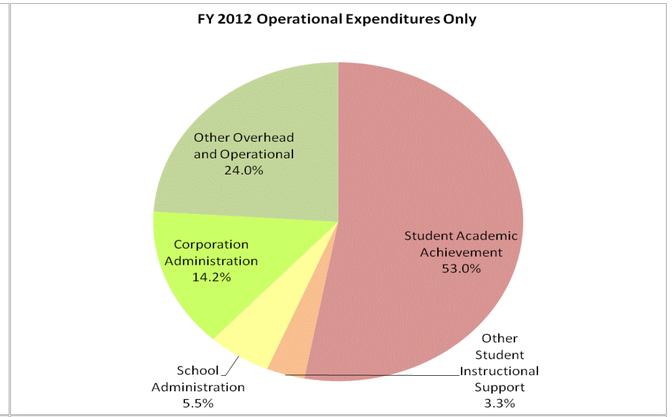
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Greencastle Community Sch Corp (6755)

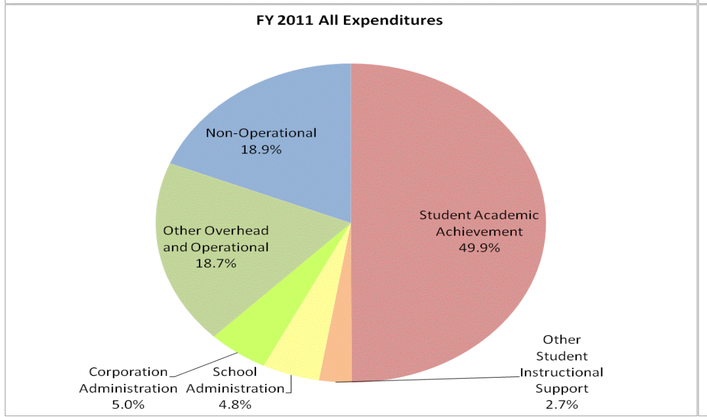
Greencastle Community Sch Corp (6755)

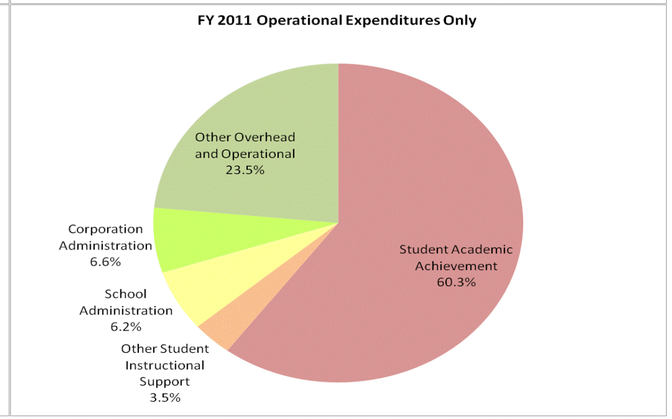
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$10,016,206	47.3%	$10,411,791	48.1%	$10,421,413	49.9%	$9,504,713	44.5%
Student Instructional Support	$1,460,824	6.9%	$1,536,339	7.1%	$1,554,471	7.4%	$1,455,948	6.8%
Overhead and Operational	$4,834,894	22.8%	$5,430,478	25.1%	$4,950,822	23.7%	$6,521,744	30.5%
Nonoperational	$4,848,480	22.9%	$4,277,177	19.8%	$3,943,027	18.9%	$3,889,664	18.2%
Grand Total	$21,160,403		$21,655,784		$20,869,733		$21,372,069	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	54.2%	55.2%	57.4%	51.3%







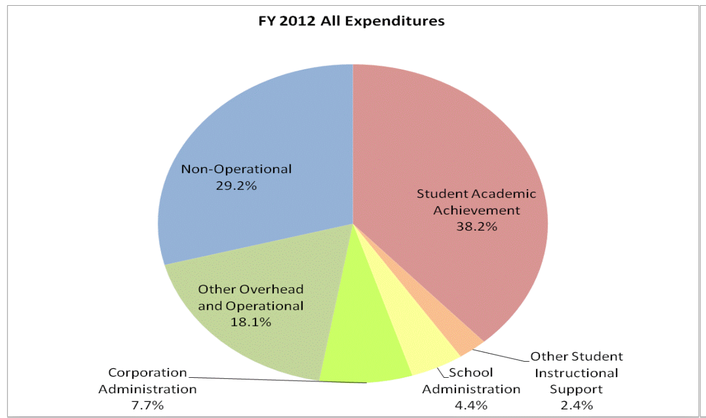


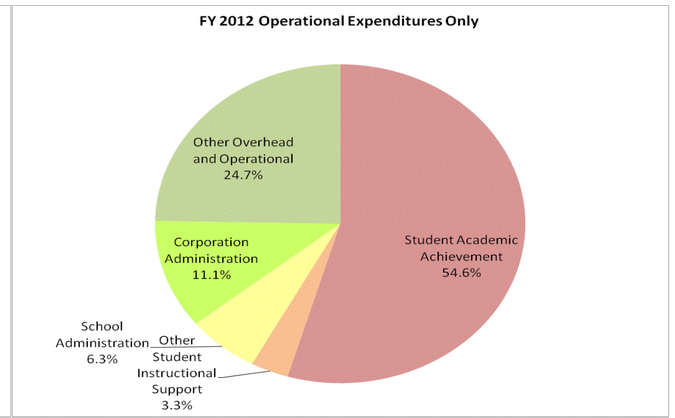
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Greenfield-Central Com Schools (3125)

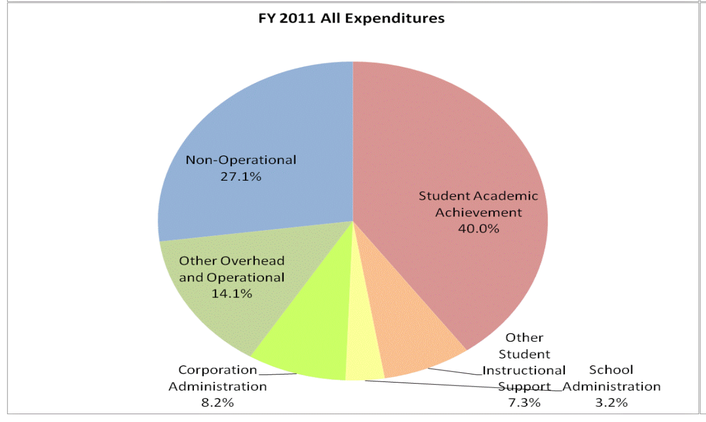
Greenfield-Central Com Schools (3125)

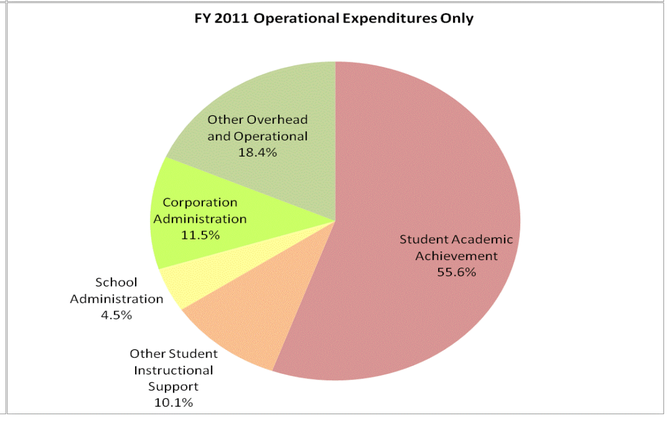
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$26,349,204	55.8%	$24,604,872	45.3%	$25,581,320	40.0%	$19,235,166	38.2%
Student Instructional Support	$5,632,447	11.9%	$6,237,973	11.5%	$6,747,561	10.6%	$3,429,272	6.8%
Overhead and Operational	$8,031,365	17.0%	$12,236,651	22.5%	$14,272,904	22.3%	$12,973,990	25.8%
Nonoperational	$7,167,084	15.2%	$11,210,835	20.6%	$17,281,391	27.1%	$14,662,905	29.2%
Grand Total	**$47,180,100**		**$54,290,331**		**$63,883,176**		**$50,301,332**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	67.8%	56.8%	50.6%	45.1%







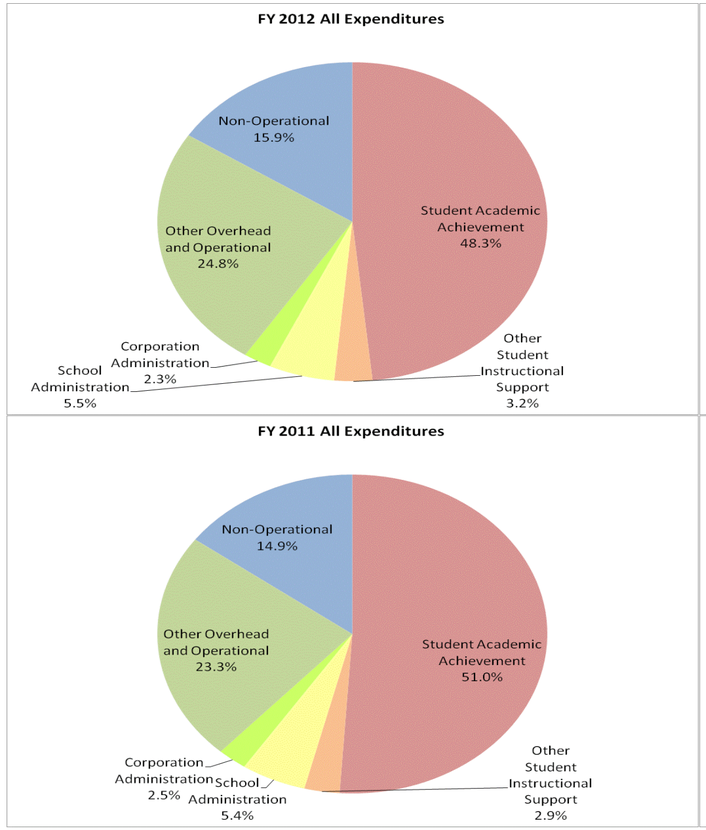


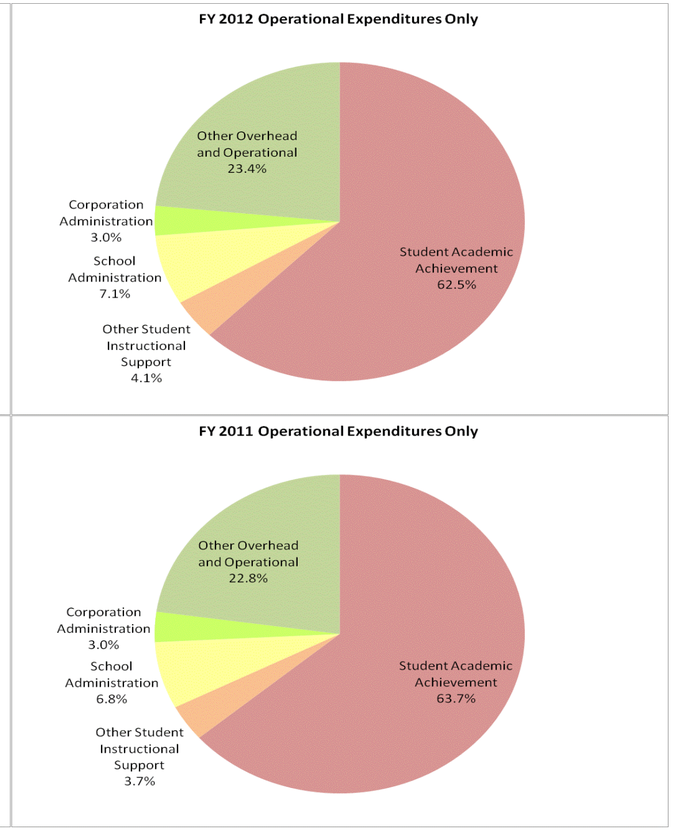
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Greensburg Community Schools (1730)

Greensburg Community Schools (1730)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$9,646,427	50.3%	$10,658,216	50.1%	$11,683,188	51.0%	$11,596,948	48.3%
Student Instructional Support	$1,396,044	7.3%	$1,706,559	8.0%	$1,905,932	8.3%	$2,065,001	8.6%
Overhead and Operational	$4,531,486	23.6%	$5,295,848	24.9%	$5,883,912	25.7%	$6,516,182	27.2%
Nonoperational	$3,592,976	18.7%	$3,625,742	17.0%	$3,414,231	14.9%	$3,810,592	15.9%
Grand Total	$19,166,932		$21,286,365		$22,887,264		$23,988,724	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	57.6%	58.1%	59.4%	57.0%



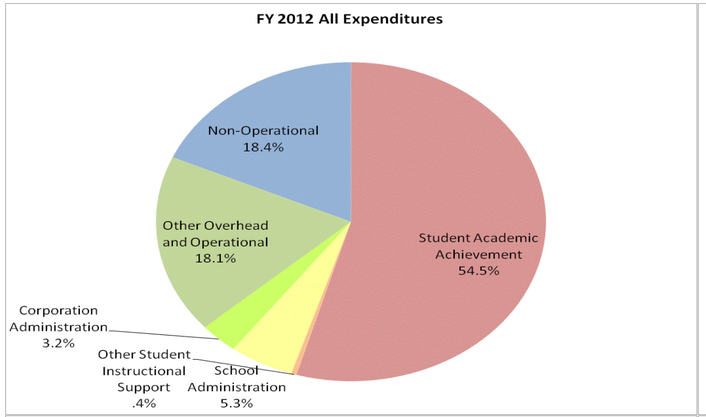


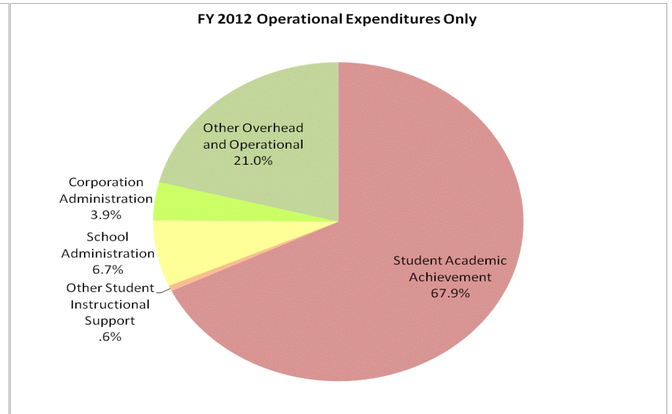
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Greenwood Community Sch Corp (4245)

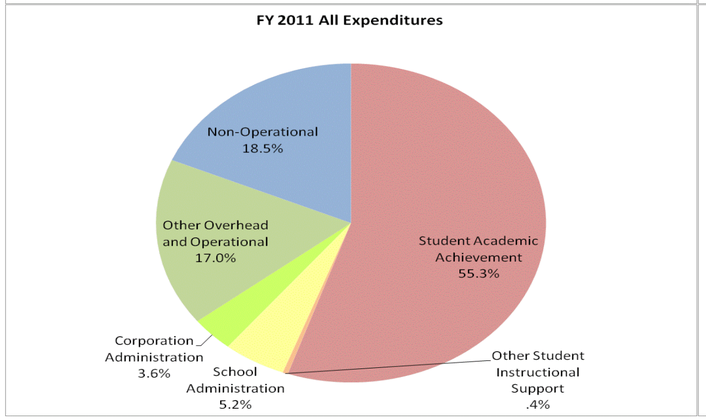
Greenwood Community Sch Corp (4245)

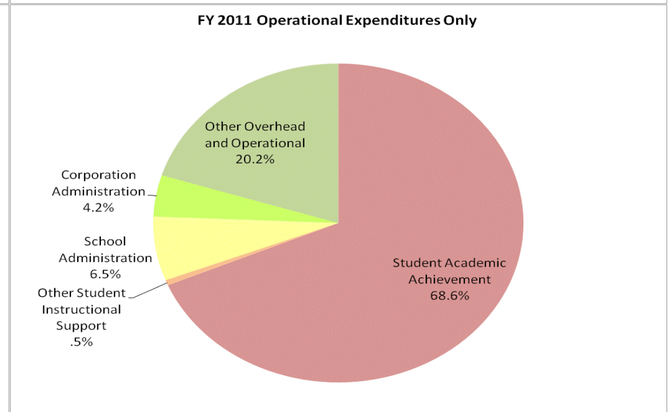
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$17,842,623	54.9%	$18,548,001	53.8%	$19,218,028	55.3%	$19,500,200	54.5%
Student Instructional Support	$1,709,419	5.3%	$2,007,387	5.8%	$1,960,305	5.6%	$2,071,126	5.8%
Overhead and Operational	$6,732,074	20.7%	$7,563,917	21.9%	$7,152,410	20.6%	$7,622,989	21.3%
Nonoperational	$6,192,516	19.1%	$6,383,113	18.5%	$6,448,090	18.5%	$6,572,715	18.4%
Grand Total	**$32,476,632**		**$34,502,417**		**$34,778,833**		**$35,767,030**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	60.2%	59.6%	60.9%	60.3%







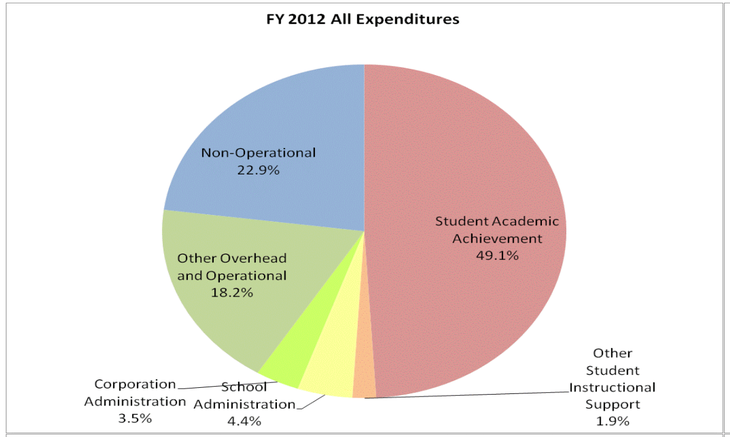


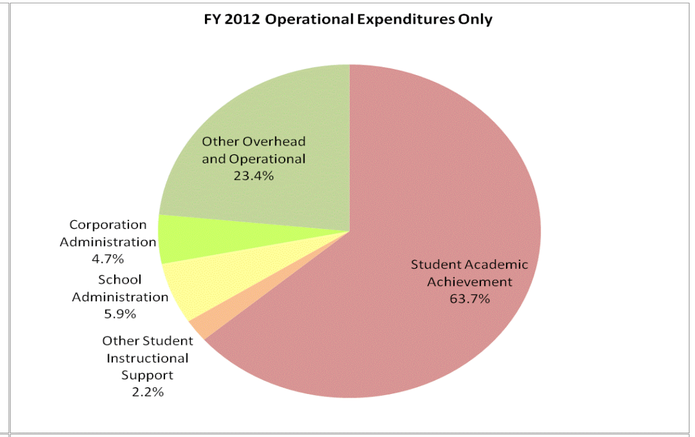
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Griffith Public Schools (4700)

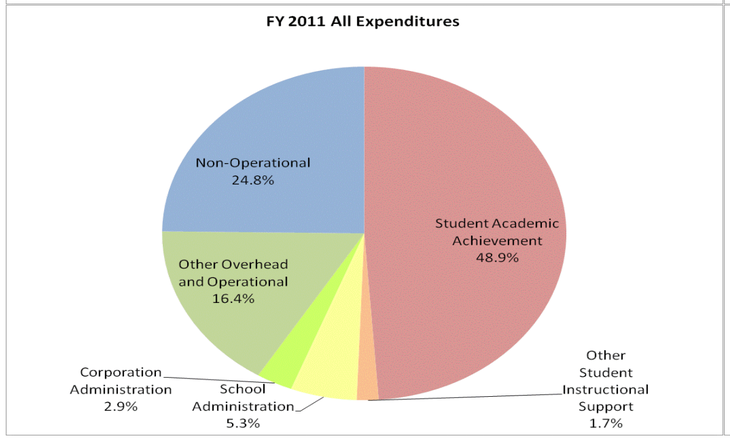
Griffith Public Schools (4700)

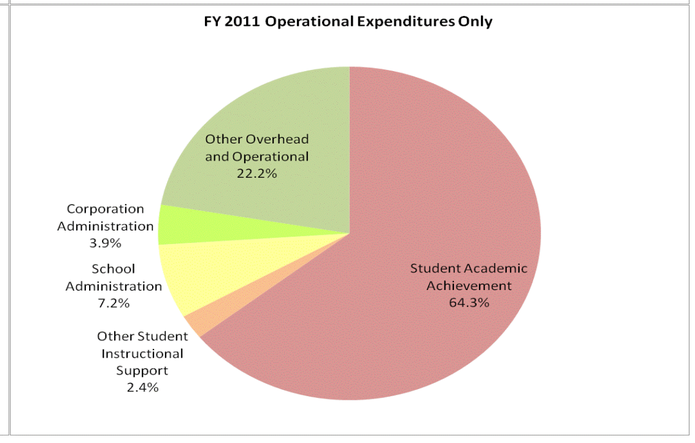
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$15,219,861	55.2%	$12,735,301	46.3%	$12,416,916	48.9%	$13,019,009	49.1%
Student Instructional Support	$1,490,614	5.4%	$1,811,833	6.6%	$1,791,700	7.1%	$1,668,982	6.3%
Overhead and Operational	$4,922,176	17.8%	$5,365,483	19.5%	$4,901,321	19.3%	$5,761,027	21.7%
Nonoperational	$5,958,888	21.6%	$7,578,665	27.6%	$6,303,429	24.8%	$6,090,387	22.9%
Grand Total	**$27,591,540**		**$27,491,281**		**$25,413,365**		**$26,539,405**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	60.6%	52.9%	55.9%	55.3%







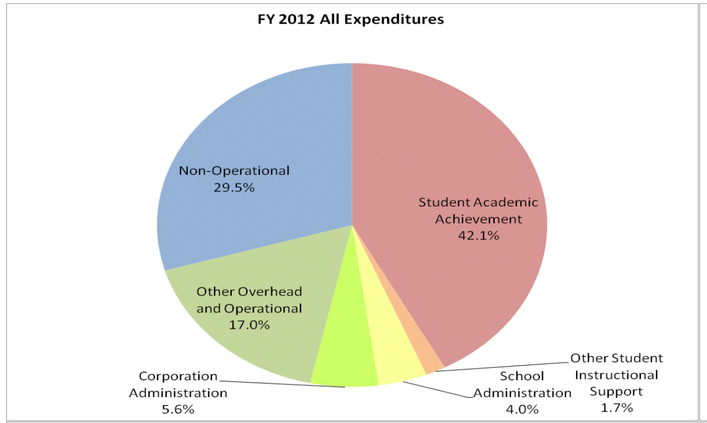


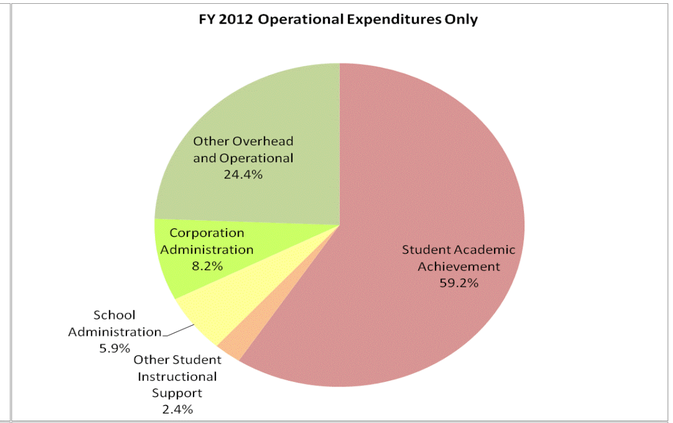
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Hamilton Community Schools (7610)

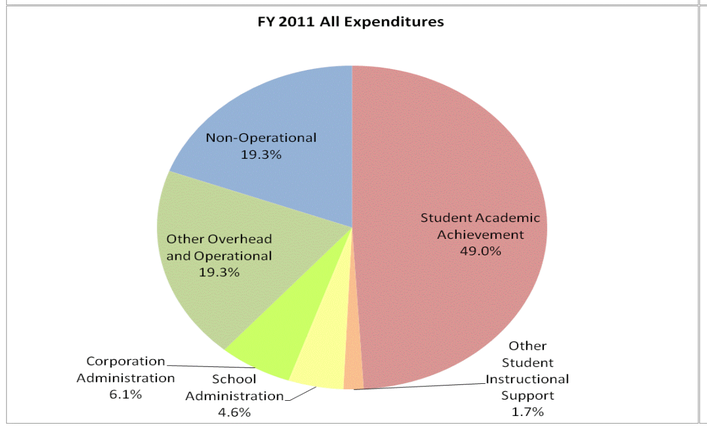
Hamilton Community Schools (7610)

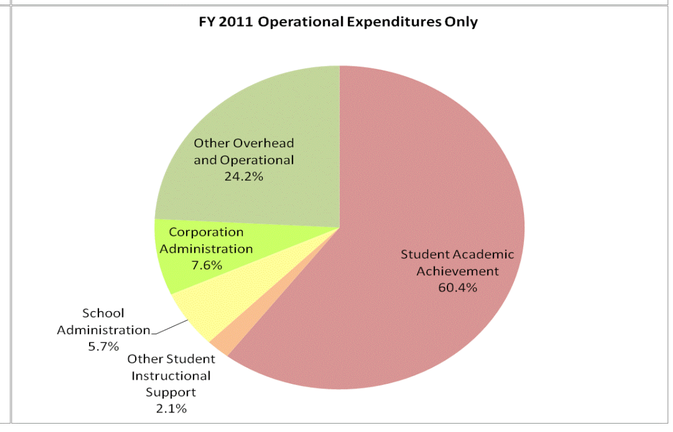
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$3,414,636	55.7%	$3,324,009	53.4%	$3,251,147	49.0%	$3,060,215	42.1%
Student Instructional Support	$393,228	6.4%	$505,750	8.1%	$414,072	6.2%	$414,111	5.7%
Overhead and Operational	$1,503,433	24.5%	$1,462,570	23.5%	$1,682,551	25.4%	$1,645,441	22.6%
Nonoperational	$820,192	13.4%	$932,926	15.0%	$1,280,668	19.3%	$2,146,185	29.5%
Grand Total	**$6,131,488**		**$6,225,255**		**$6,628,437**		**$7,265,953**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.1%	61.5%	55.3%	47.8%







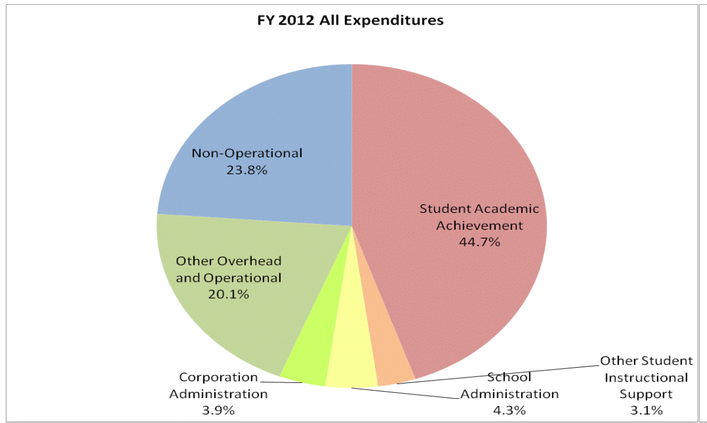


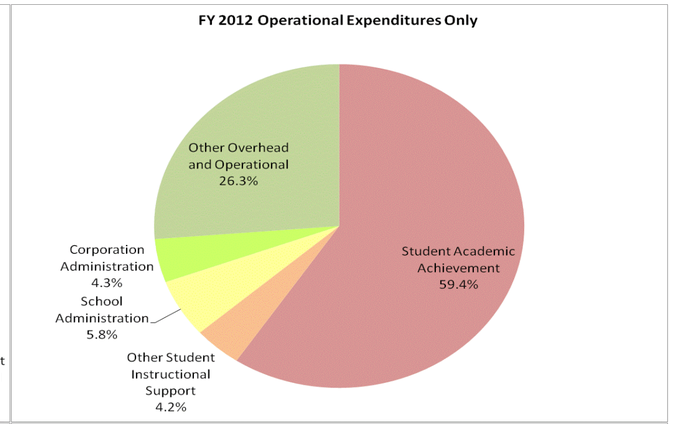
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Hamilton Heights School Corp (3025)

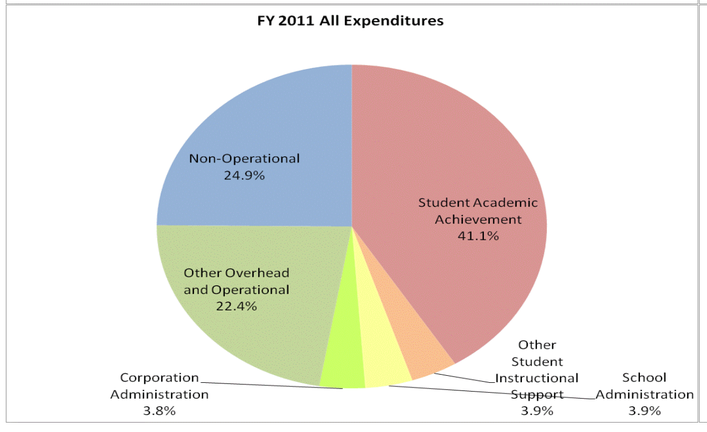
Hamilton Heights School Corp (3025)

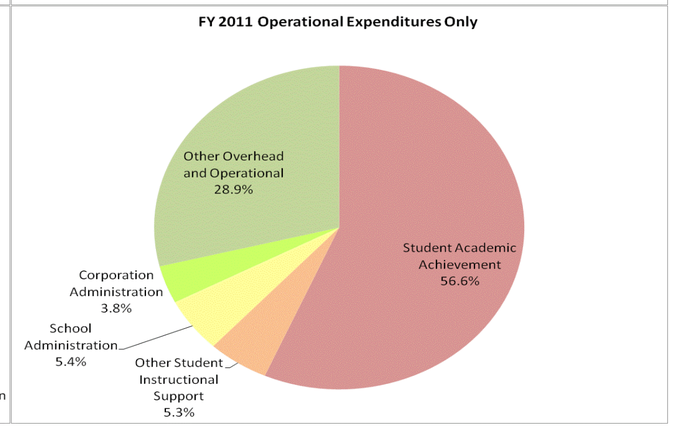
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$10,174,290	47.0%	$10,025,371	44.7%	$9,825,567	41.1%	$11,449,414	44.7%
Student Instructional Support	$1,691,920	7.8%	$1,715,041	7.6%	$1,863,452	7.8%	$1,913,934	7.5%
Overhead and Operational	$4,684,812	21.6%	$5,494,592	24.5%	$6,271,309	26.2%	$6,153,073	24.0%
Nonoperational	$5,098,782	23.6%	$5,200,568	23.2%	$5,945,904	24.9%	$6,094,712	23.8%
Grand Total	**$21,649,803**		**$22,435,572**		**$23,906,232**		**$25,611,132**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	54.8%	52.3%	48.9%	52.2%







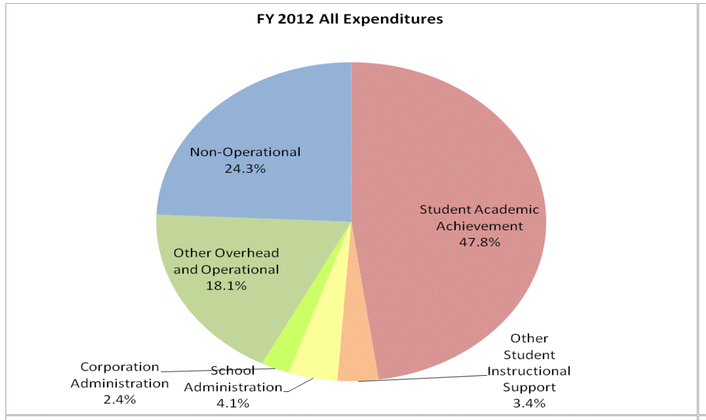


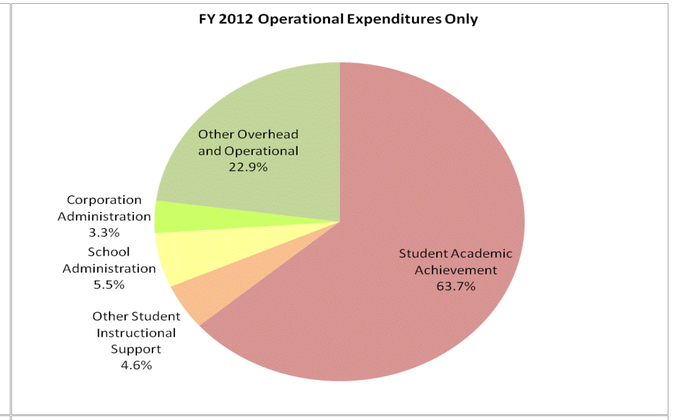
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Hamilton Southeastern Schools (3005)

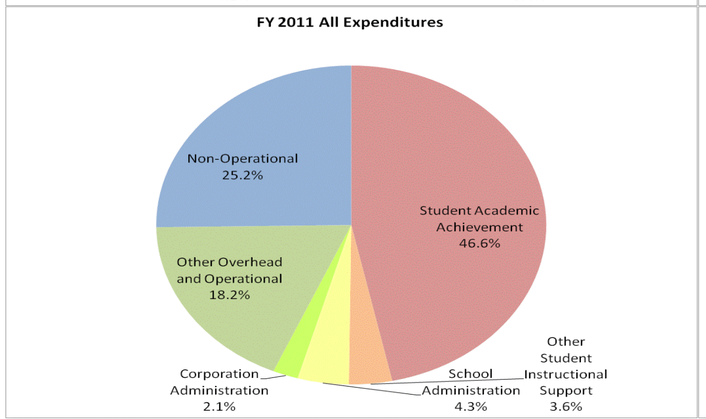
Hamilton Southeastern Schools (3005)

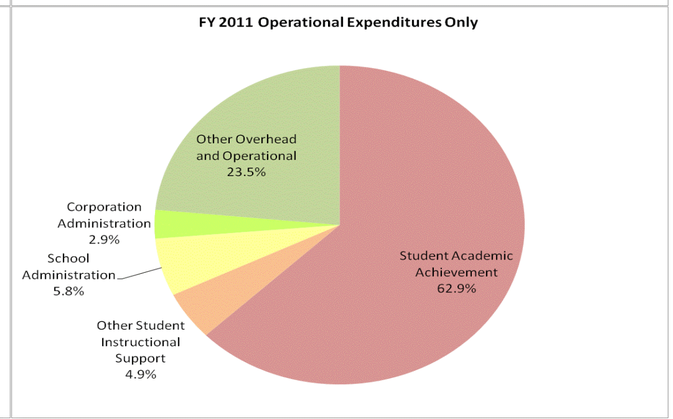
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$58,252,621	44.2%	$79,984,843	46.7%	$82,150,796	46.6%	$88,912,225	47.8%
Student Instructional Support	$8,978,094	6.8%	$12,865,505	7.5%	$13,792,336	7.8%	$13,867,770	7.4%
Overhead and Operational	$28,416,831	21.6%	$37,633,636	22.0%	$35,830,386	20.3%	$38,187,918	20.5%
Nonoperational	$36,154,466	27.4%	$40,613,745	23.7%	$44,439,137	25.2%	$45,208,421	24.3%
Grand Total	**$131,802,012**		**$171,097,729**		**$176,212,655**		**$186,176,334**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	51.0%	54.3%	54.4%	55.2%







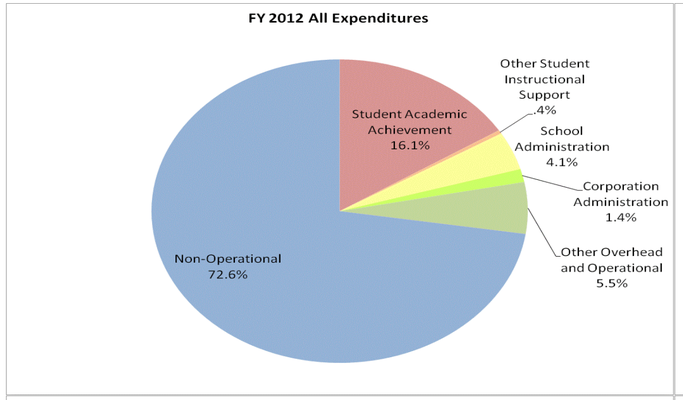


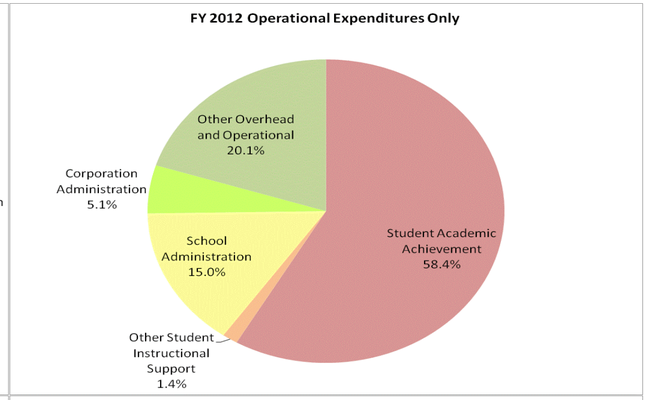
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Hammond Academy of Science Tech (9705)

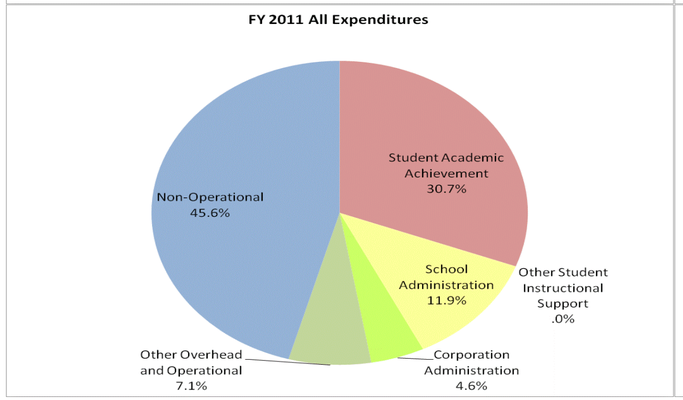
Hammond Academy of Science & Tech (9705)

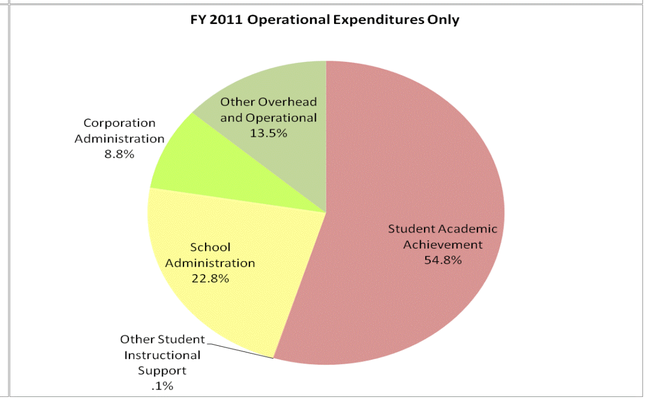
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$0		$1,205,949	30.7%	$1,604,369	16.1%
Student Instructional Support	$0		$0		$470,479	12.0%	$445,701	4.5%
Overhead and Operational	$0		$0		$459,515	11.7%	$686,308	6.9%
Nonoperational	$0		$0		$1,791,287	45.6%	$7,249,468	72.6%
Grand Total	**$0**		**$0**		**$3,927,231**		**$9,985,846**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)			42.7%	20.5%







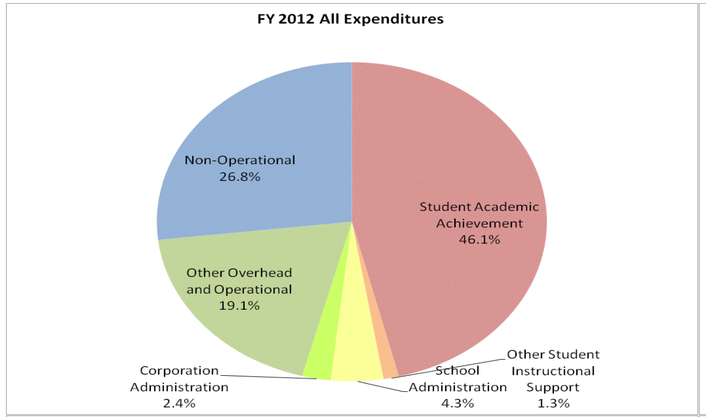


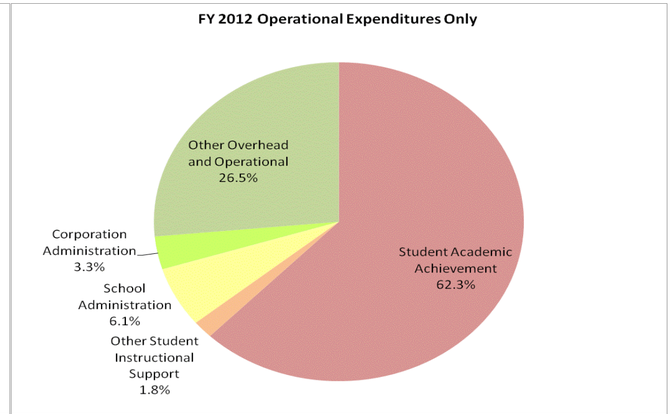
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Hanover Community School Corp (4580)

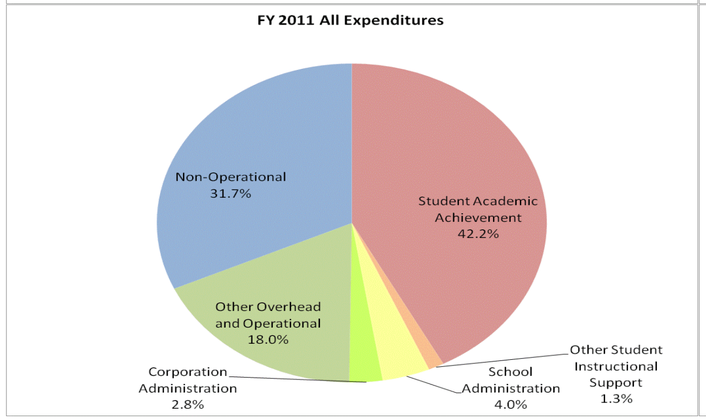
Hanover Community School Corp (4580)

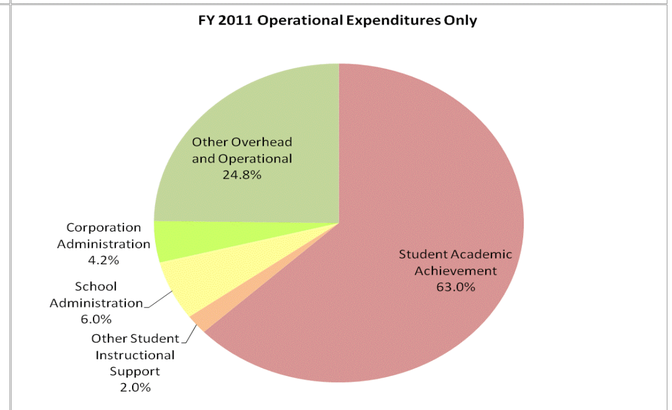
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$7,261,600	31.9%	$8,459,867	42.9%	$8,902,509	42.2%	$9,038,365	46.1%
Student Instructional Support	$949,858	4.2%	$1,074,055	5.4%	$1,107,998	5.3%	$1,101,658	5.6%
Overhead and Operational	$3,109,587	13.7%	$4,160,377	21.1%	$4,384,518	20.8%	$4,204,721	21.5%
Nonoperational	$11,410,155	50.2%	$6,033,271	30.6%	$6,695,662	31.7%	$5,255,407	26.8%
Grand Total	**$22,731,199**		**$19,727,569**		**$21,090,687**		**$19,600,150**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	36.1%	48.3%	47.5%	51.7%







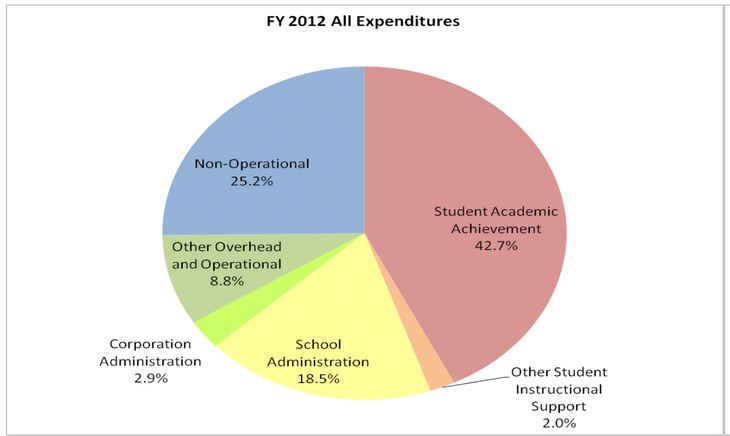


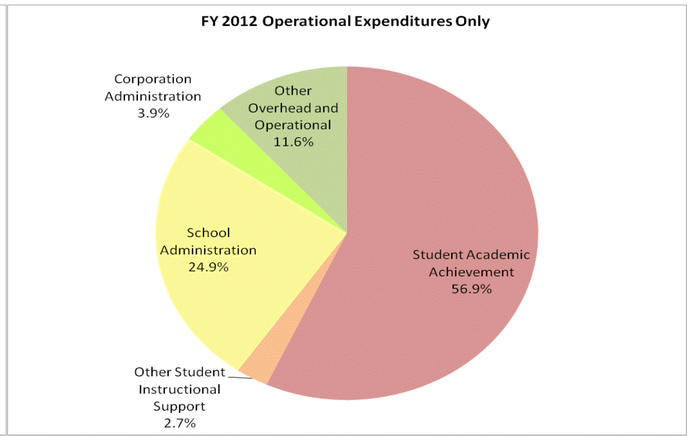
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Herron Charter (9650)

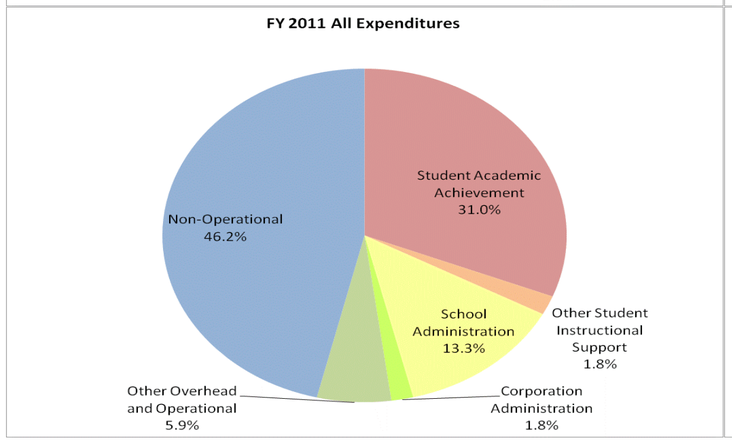
Herron Charter (9650)

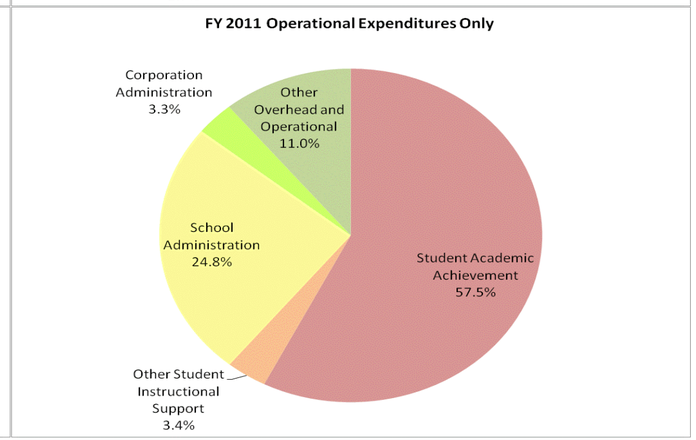
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$67,662	32.3%	$1,252,945	46.9%	$1,956,155	31.0%	$2,371,703	42.7%
Student Instructional Support	$14,185	6.8%	$595,236	22.3%	$958,244	15.2%	$1,139,884	20.5%
Overhead and Operational	$19,836	9.5%	$365,780	13.7%	$485,676	7.7%	$646,620	11.6%
Nonoperational	$107,710	51.4%	$458,066	17.1%	$2,918,958	46.2%	$1,399,809	25.2%
Grand Total	**$209,392**		**$2,672,027**		**$6,319,033**		**$5,558,017**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	39.1%	69.2%	46.1%	63.2%







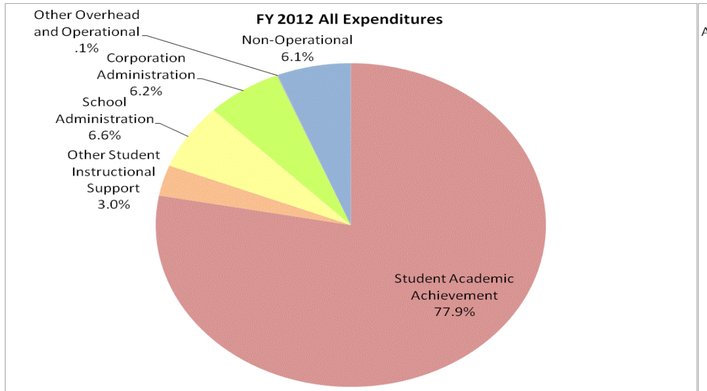


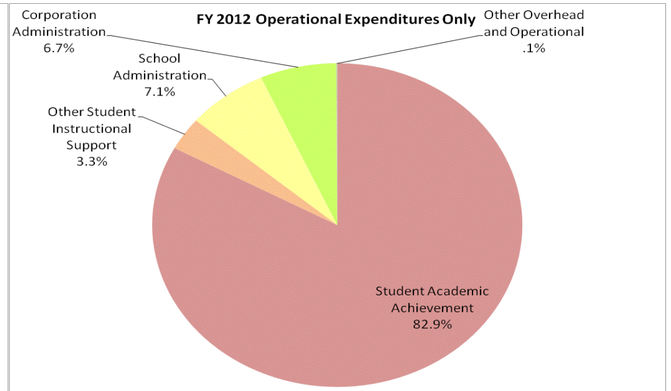
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Hoosier Acad Virtual Charter (9865)

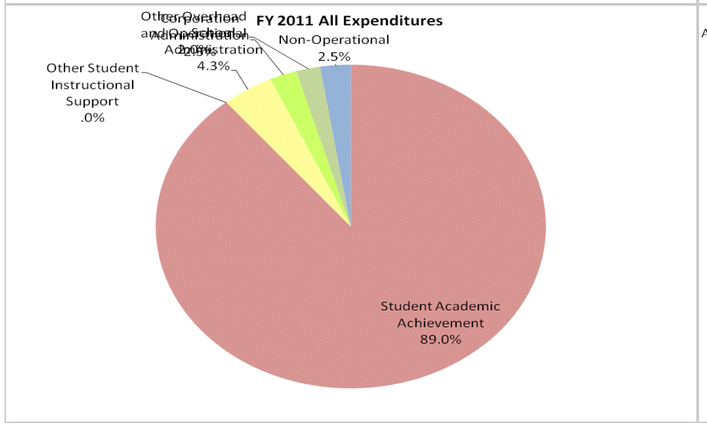
Hoosier Acad Virtual Charter (9865)

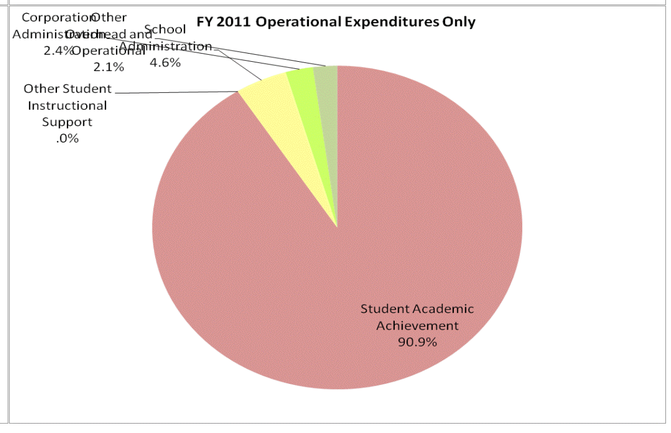
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$0		$448,422	89.0%	$5,449,005	77.9%
Student Instructional Support	$0		$0		$21,571	4.3%	$673,684	9.6%
Overhead and Operational	$0		$0		$21,361	4.2%	$440,506	6.3%
Nonoperational	$0		$0		$12,759	2.5%	$429,499	6.1%
Grand Total	**$0**		**$0**		**$504,113**		**$6,992,694**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)			93.2%	87.6%







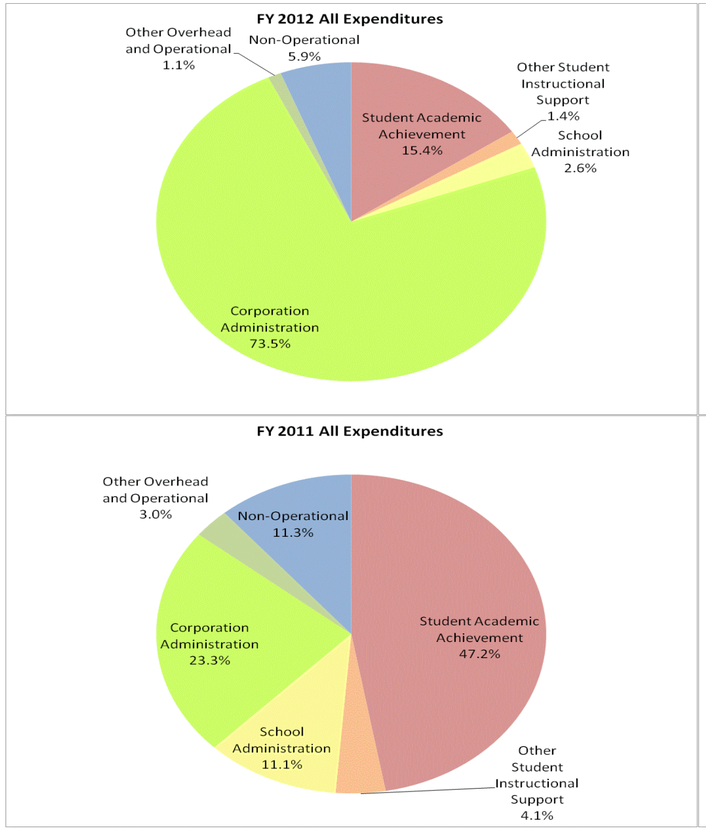


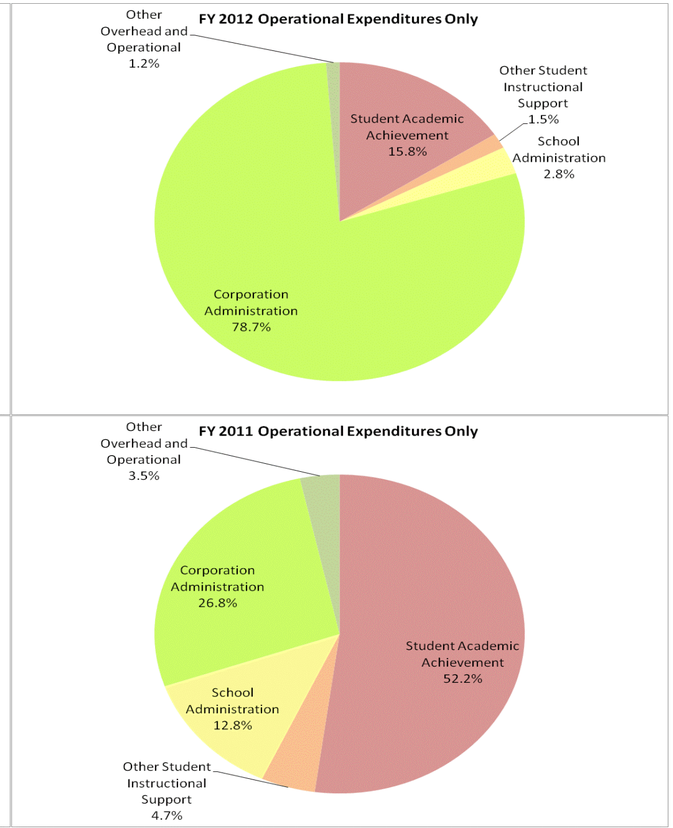
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Hoosier Academy - Indianapolis (9805)

Hoosier Academy - Indianapolis (9805)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$1,480,335	46.3%	$1,923,757	47.2%	$1,876,825	15.4%
Student Instructional Support	$0		$220,351	6.9%	$621,332	15.2%	$487,566	4.0%
Overhead and Operational	$0		$365,098	11.4%	$1,073,212	26.3%	$9,070,373	74.6%
Nonoperational	$0		$1,132,730	35.4%	$459,945	11.3%	$717,482	5.9%
Grand Total	**$0**		**$3,198,514**		**$4,078,246**		**$12,152,246**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)		53.2%	62.4%	19.5%



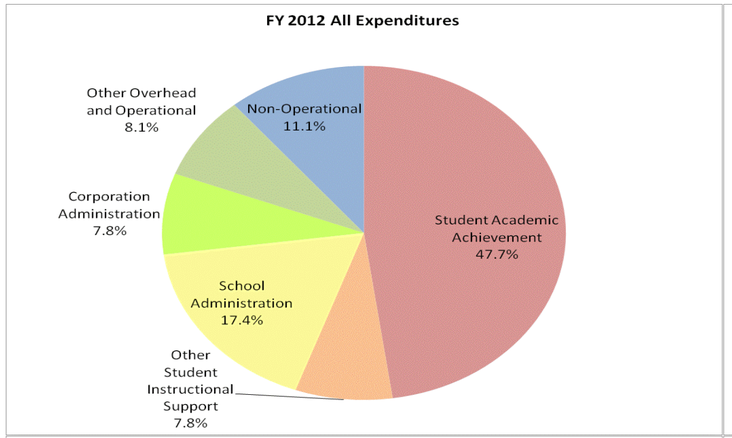


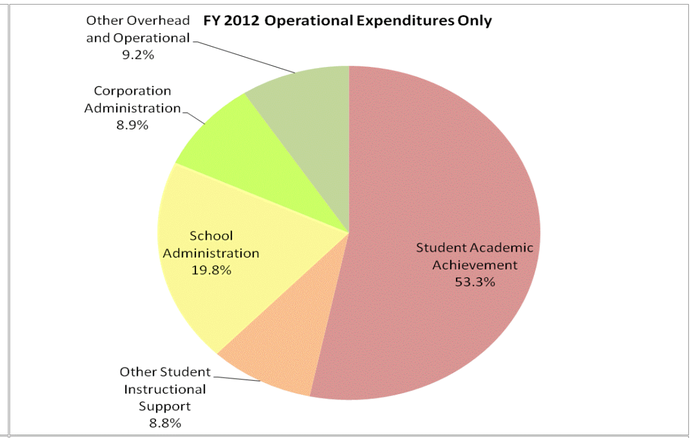
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Hoosier Academy - Muncie (9810)

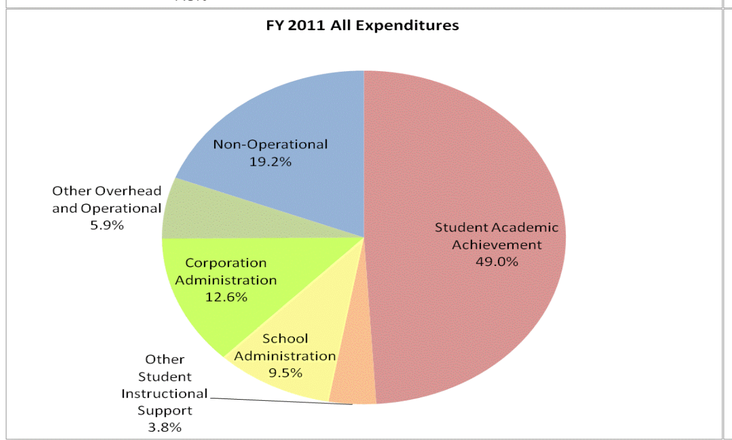
Hoosier Academy - Muncie (9810)

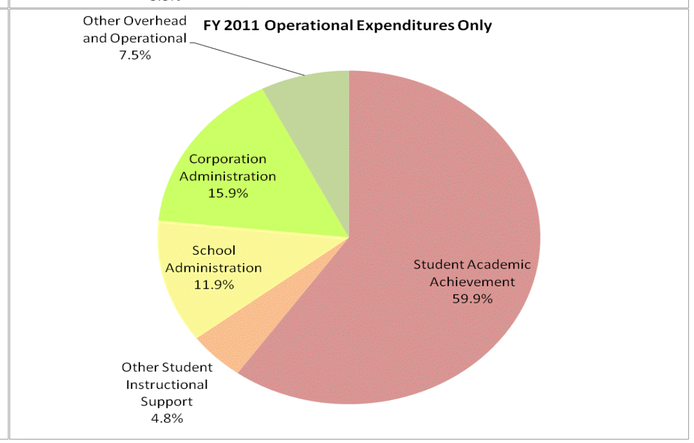
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$456,219	46.3%	$576,950	49.0%	$504,047	47.7%
Student Instructional Support	$0		$78,600	8.0%	$155,962	13.3%	$266,397	25.2%
Overhead and Operational	$0		$108,537	11.0%	$218,374	18.6%	$168,587	16.0%
Nonoperational	$0		$342,113	34.7%	$225,590	19.2%	$117,243	11.1%
Grand Total	**$0**		**$985,469**		**$1,176,876**		**$1,056,274**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)		54.3%	62.3%	72.9%







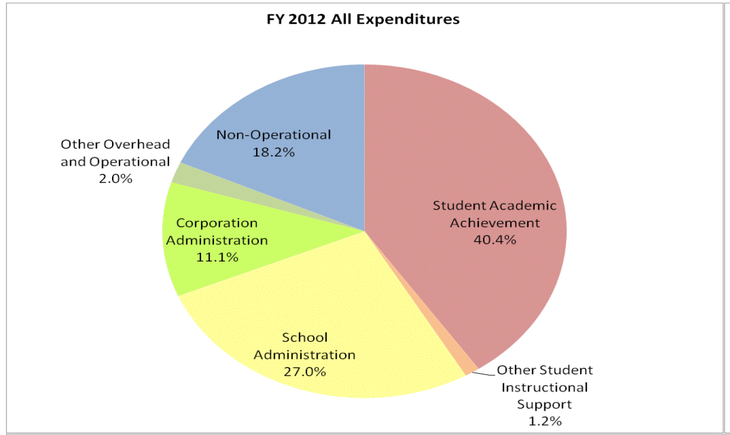


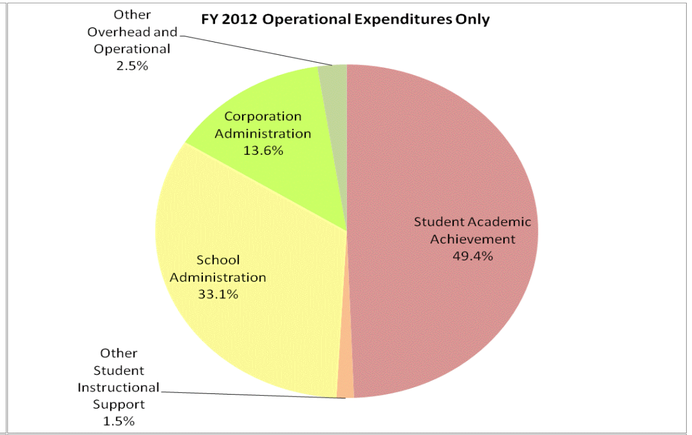
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Hope Academy (9655)

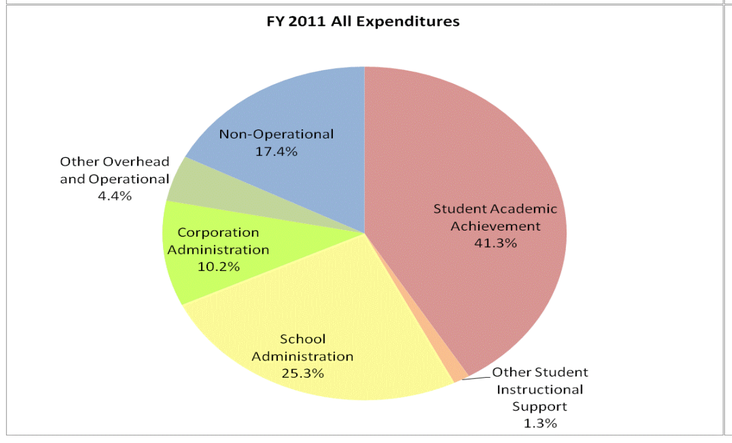
Hope Academy (9655)

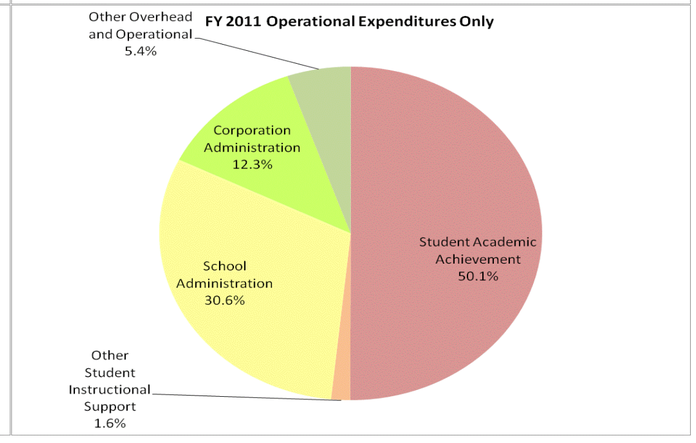
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$331,231	36.8%	$376,861	41.3%	$392,053	40.4%
Student Instructional Support	$0		$239,405	26.6%	$242,672	26.6%	$273,710	28.2%
Overhead and Operational	$0		$86,124	9.6%	$133,436	14.6%	$126,960	13.1%
Nonoperational	$0		$242,599	27.0%	$158,633	17.4%	$176,788	18.2%
Grand Total	**$0**		**$899,359**		**$911,601**		**$969,512**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)		63.4%	68.0%	68.7%







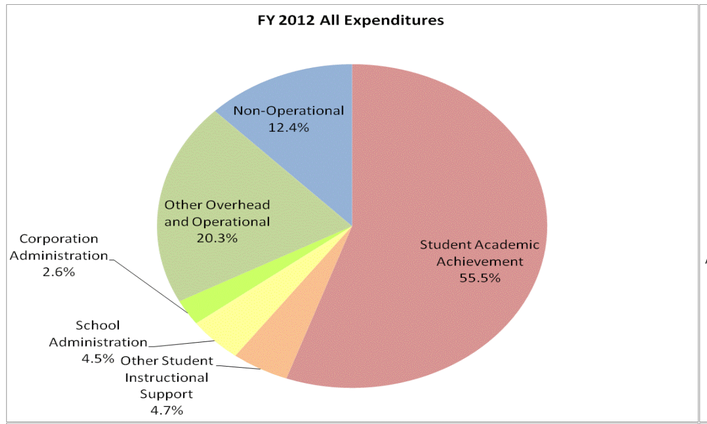


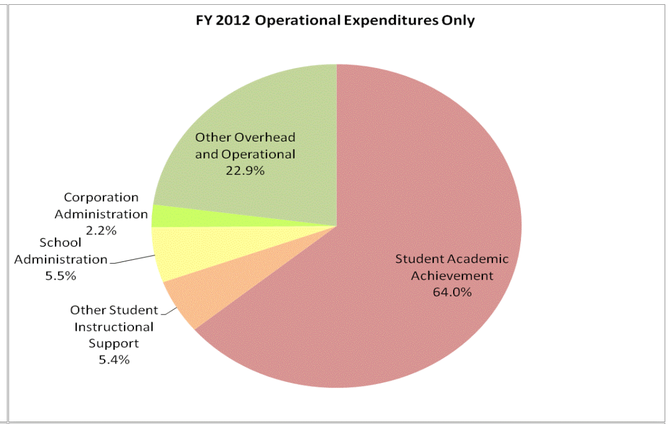
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Huntington Co Com Sch Corp (3625)

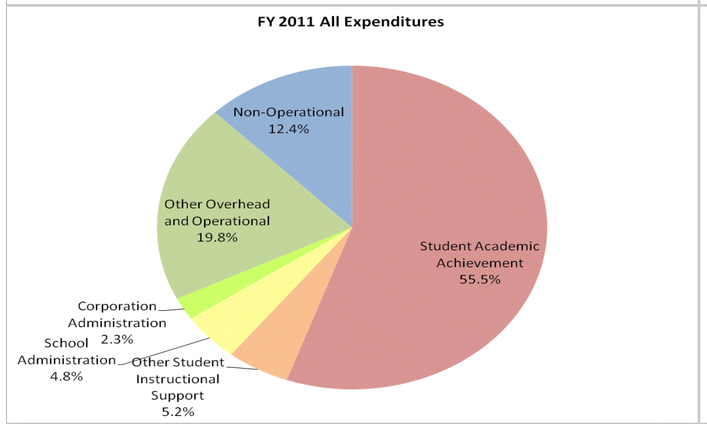
Huntington Co Com Sch Corp (3625)

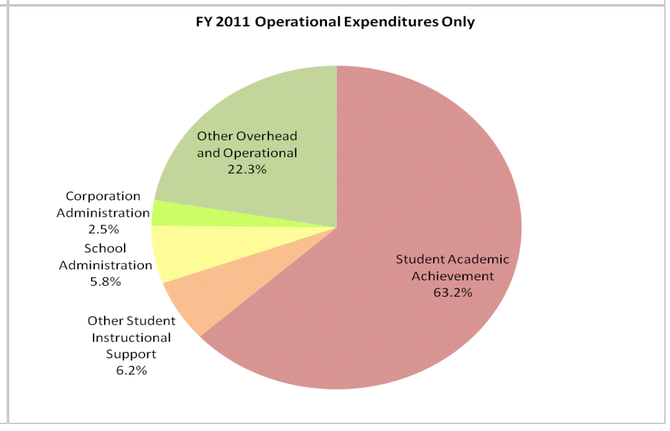
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$31,289,179	56.7%	$31,097,576	53.5%	$31,780,139	55.5%	$30,778,827	55.5%
Student Instructional Support	$4,587,625	8.3%	$5,584,131	9.6%	$5,754,444	10.0%	$5,144,510	9.3%
Overhead and Operational	$10,726,500	19.4%	$13,029,130	22.4%	$12,659,699	22.1%	$12,658,297	22.8%
Nonoperational	$8,620,742	15.6%	$8,397,106	14.5%	$7,117,428	12.4%	$6,890,664	12.4%
Grand Total	**$55,224,047**		**$58,107,944**		**$57,311,711**		**$55,472,298**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	65.0%	63.1%	65.5%	64.8%







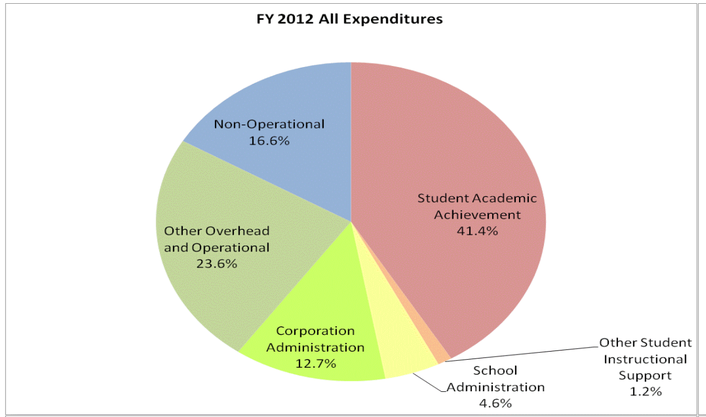


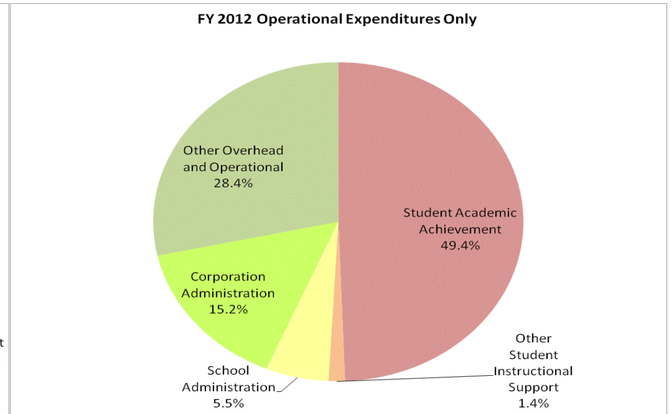
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Imagine Life Sciences Acad - East (9815)

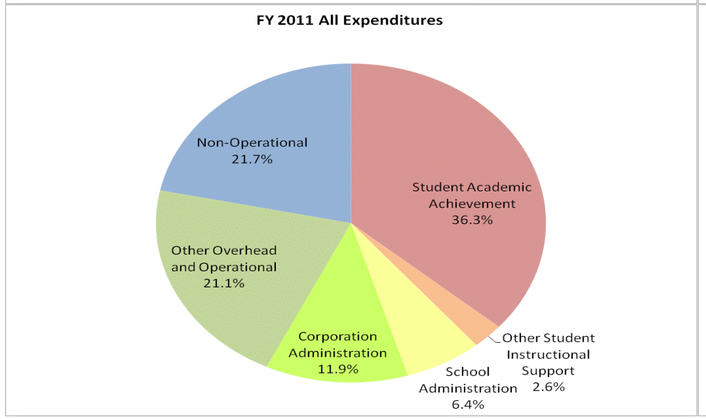
Imagine Life Sciences Acad - East (9815)

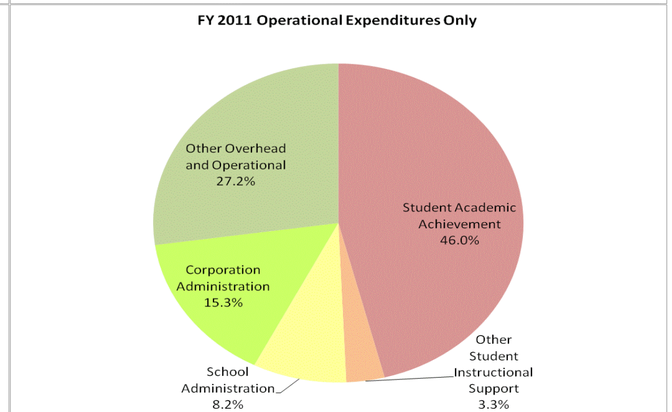
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$1,792,312	37.2%	$2,416,516	36.3%	$2,835,061	41.4%
Student Instructional Support	$0		$476,722	9.9%	$599,357	9.0%	$395,382	5.8%
Overhead and Operational	$0		$1,290,143	26.8%	$2,199,665	33.0%	$2,484,893	36.3%
Nonoperational	$0		$1,260,049	26.1%	$1,446,408	21.7%	$1,133,496	16.6%
Grand Total	**$0**		**$4,819,226**		**$6,661,946**		**$6,848,833**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)		47.1%	45.3%	47.2%







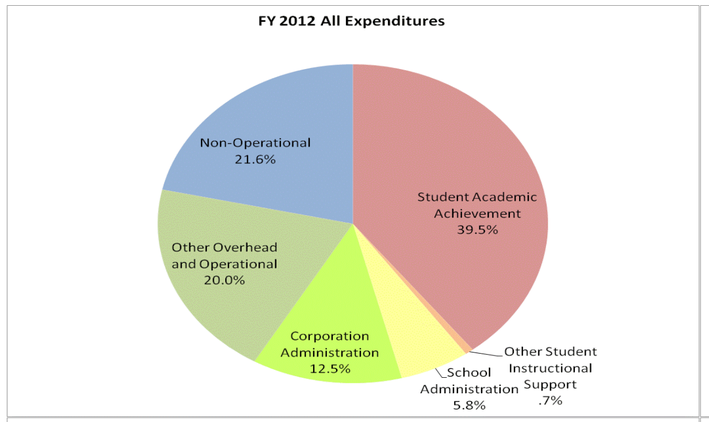


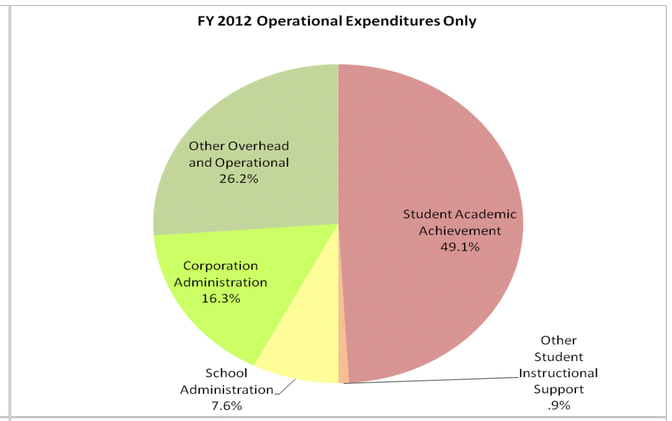
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Imagine Life Sciences Acad - West (9850)

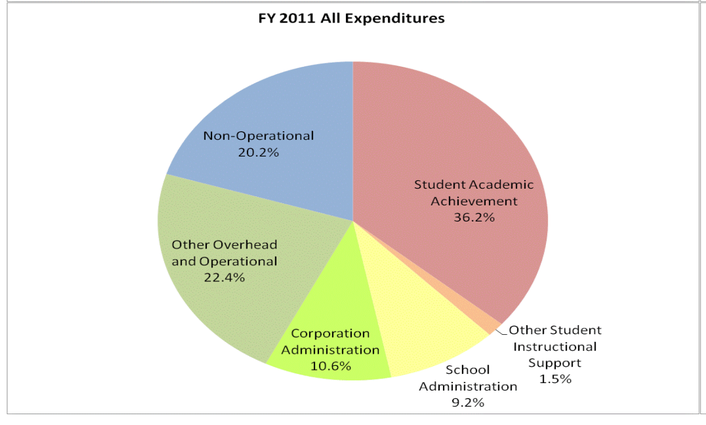
Imagine Life Sciences Acad - West (9850)

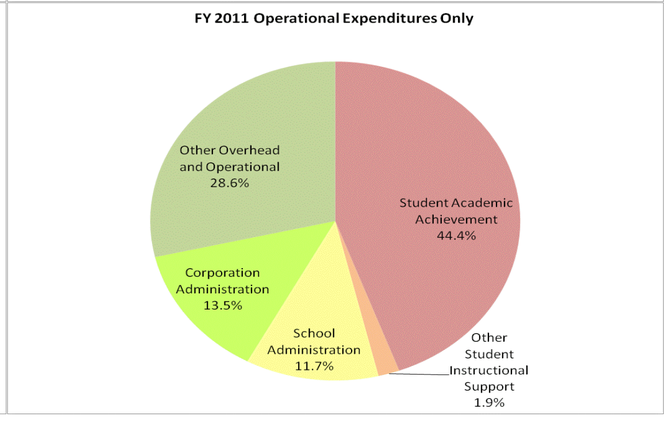
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$0		$1,681,569	36.2%	$2,188,362	39.5%
Student Instructional Support	$0		$0		$495,257	10.7%	$360,502	6.5%
Overhead and Operational	$0		$0		$1,530,744	32.9%	$1,801,199	32.5%
Nonoperational	$0		$0		$940,558	20.2%	$1,195,417	21.6%
Grand Total	**$0**		**$0**		**$4,648,129**		**$5,545,480**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)			46.8%	46.0%







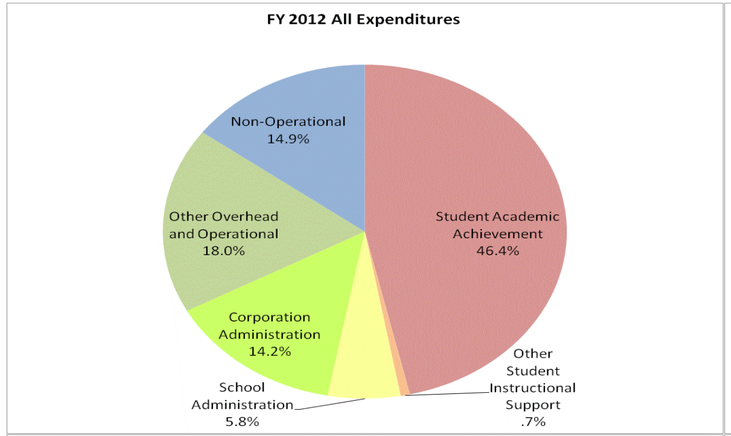


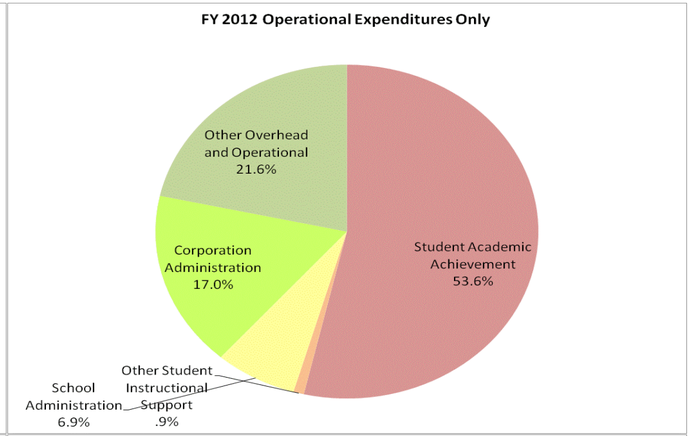
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Imagine Master Academy (9695)

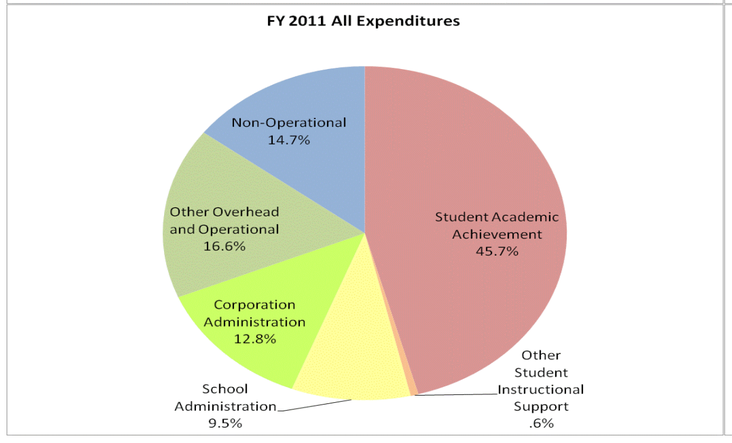
Imagine Master Academy (9695)

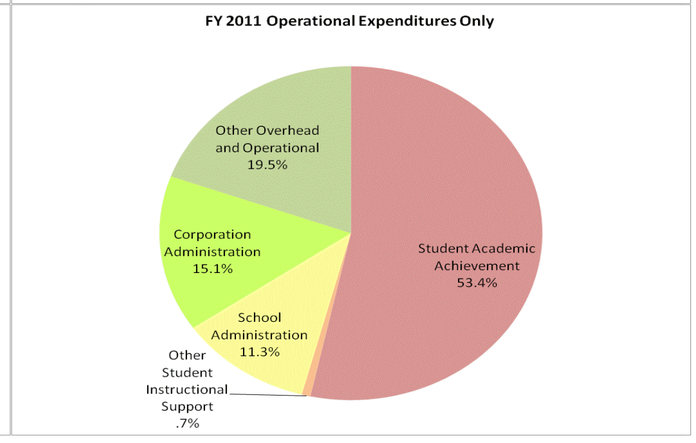
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$2,365,402	41.6%	$3,238,378	45.7%	$2,997,694	46.4%
Student Instructional Support	$0		$449,583	7.9%	$721,068	10.2%	$422,578	6.5%
Overhead and Operational	$0		$1,538,421	27.0%	$2,082,535	29.4%	$2,078,850	32.2%
Nonoperational	$0		$1,337,063	23.5%	$1,041,778	14.7%	$960,550	14.9%
Grand Total	**$0**		**$5,690,469**		**$7,083,760**		**$6,459,672**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)		49.5%	55.9%	52.9%







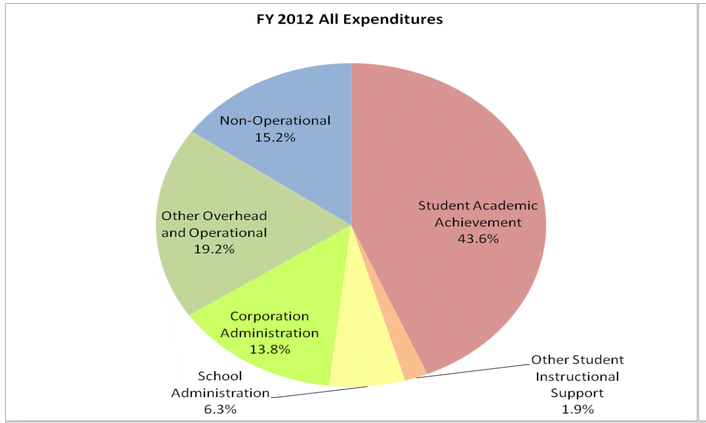


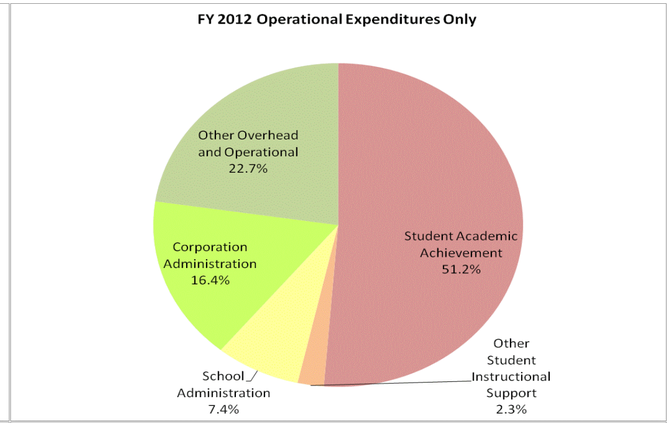
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Imagine MASTer on Broadway (9820)

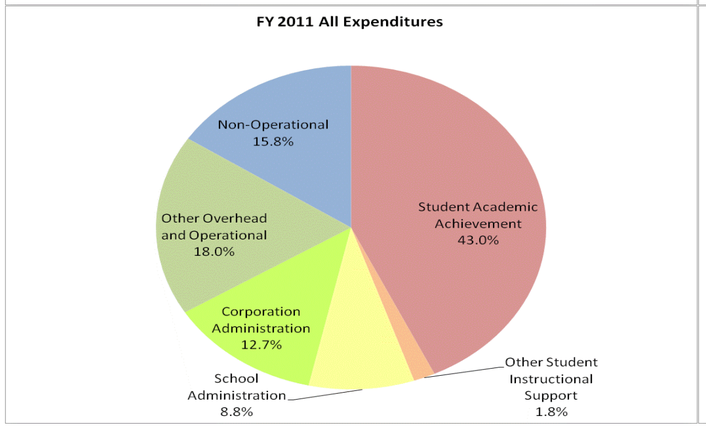
Imagine MASTer on Broadway (9820)

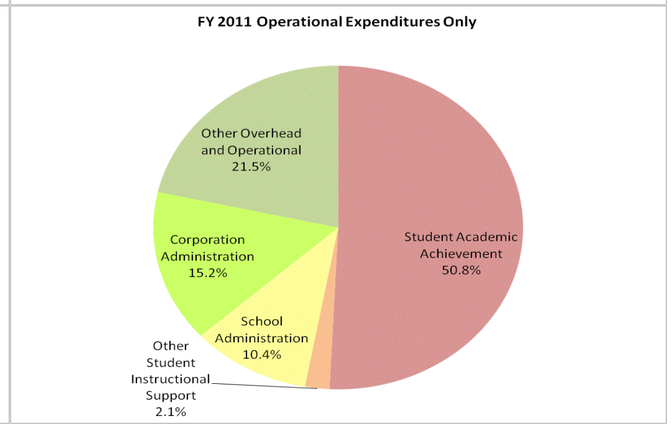
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$1,256,532	36.0%	$1,471,156	43.0%	$1,490,796	43.6%
Student Instructional Support	$0		$359,013	10.3%	$361,104	10.5%	$281,112	8.2%
Overhead and Operational	$0		$816,897	23.4%	$1,053,014	30.7%	$1,127,810	33.0%
Nonoperational	$0		$1,053,617	30.2%	$539,389	15.8%	$519,740	15.2%
Grand Total	**$0**		**$3,486,060**		**$3,424,662**		**$3,419,458**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)		46.3%	53.5%	51.8%







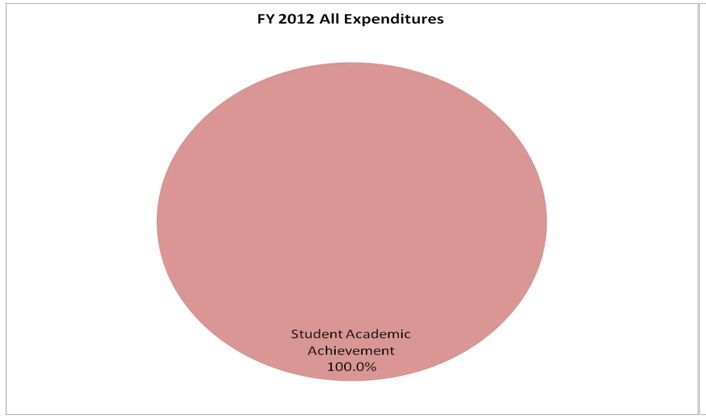


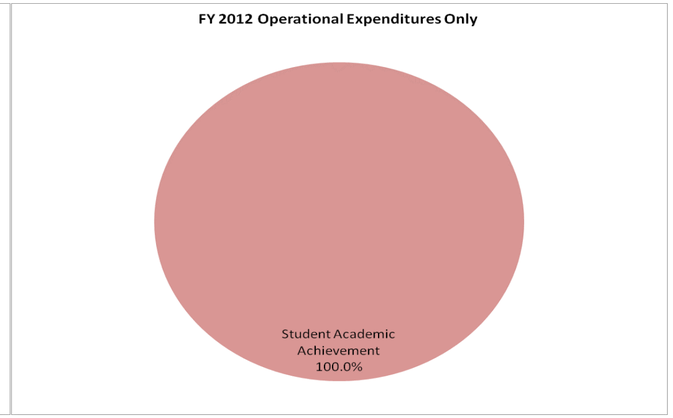
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
IN Acad for Sci Math Humanities (9625)

IN Acad for Sci Math Humanities (9625)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$0		$0		$7,284,199	
Grand Total	**$0**		**$0**		**$0**		**$7,284,199**	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012



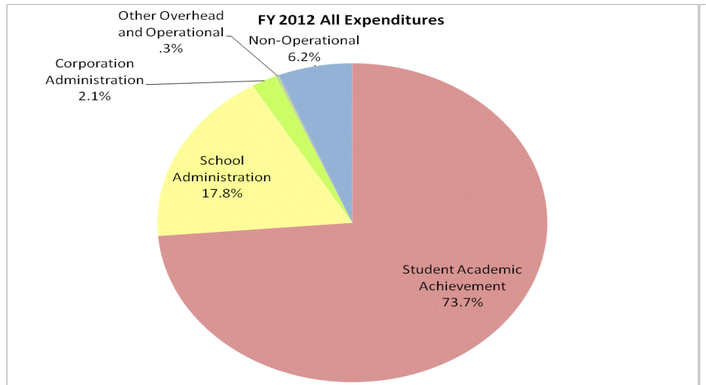


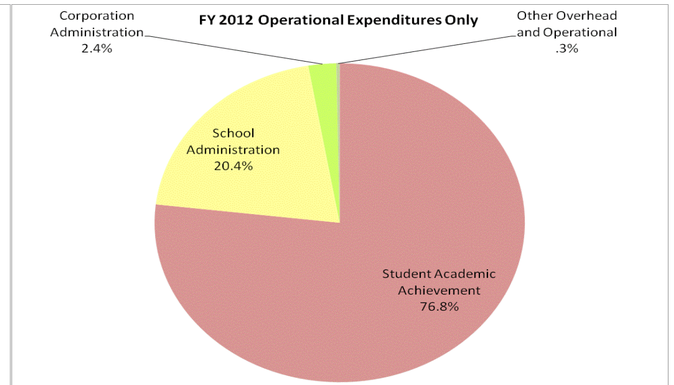
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
IN Connections Acad Virtual Pilot (9905)

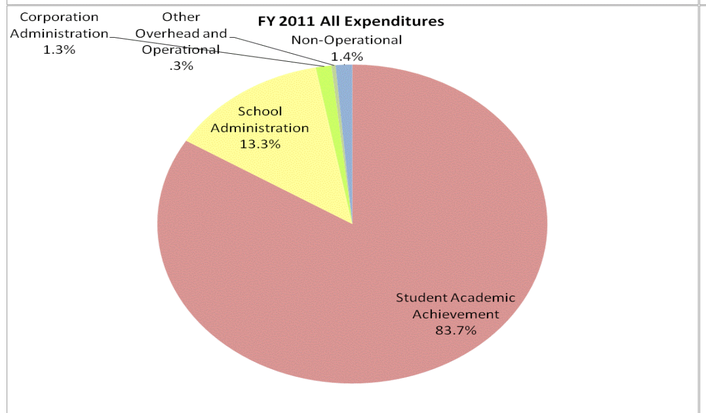
IN Connections Acad Virtual Pilot (9905)

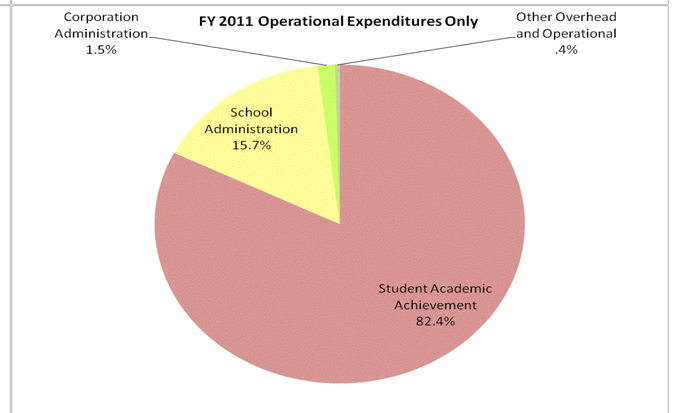
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$0		$1,054,542	83.7%	$5,193,497	73.7%
Student Instructional Support	$0		$0		$166,912	13.3%	$1,252,308	17.8%
Overhead and Operational	$0		$0		$20,533	1.6%	$166,860	2.4%
Nonoperational	$0		$0		$17,359	1.4%	$435,807	6.2%
Grand Total	**$0**		**$0**		**$1,259,346**		**$7,048,473**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)			97.0%	91.4%







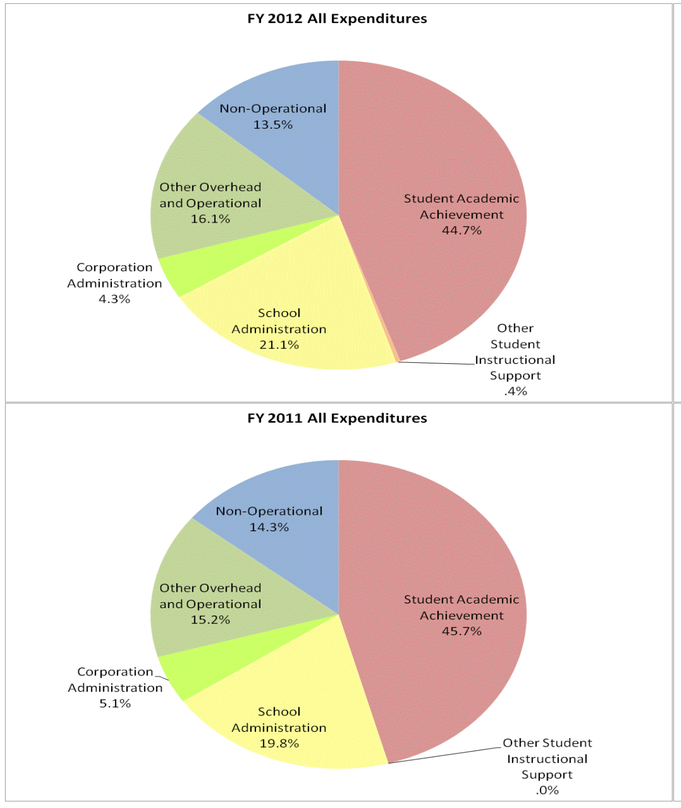


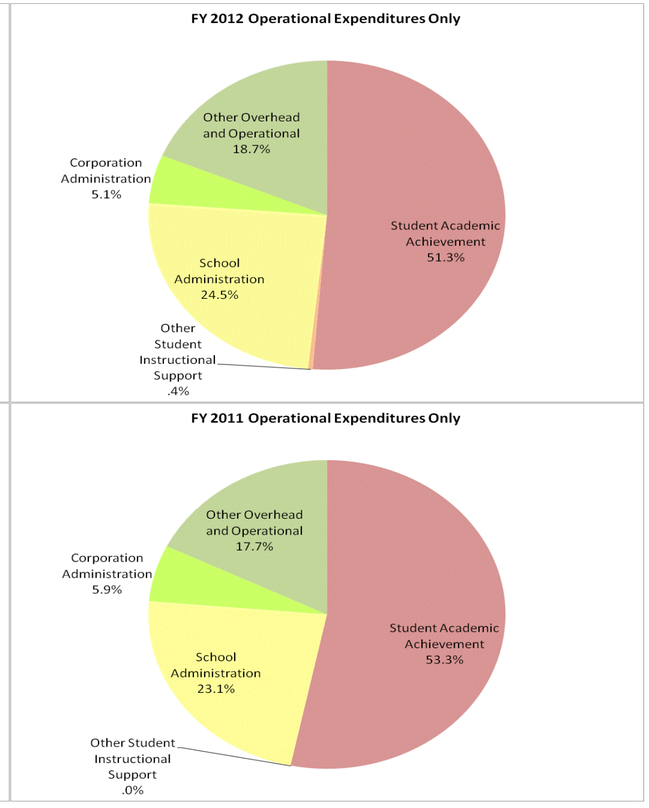
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Indiana Math and Science Academy (9785)

Indiana Math and Science Academy (9785)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$827,251	32.8%	$1,852,259	45.7%	$2,187,362	44.7%
Student Instructional Support	$0		$490,477	19.5%	$801,040	19.8%	$1,049,991	21.4%
Overhead and Operational	$0		$549,523	21.8%	$819,576	20.2%	$999,311	20.4%
Nonoperational	$0		$652,691	25.9%	$577,325	14.3%	$660,963	13.5%
Grand Total	**$0**		**$2,519,942**		**$4,050,201**		**$4,897,627**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)		52.3%	65.5%	66.1%



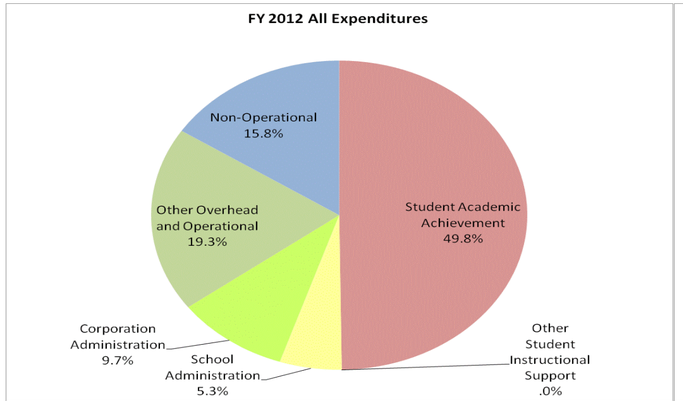


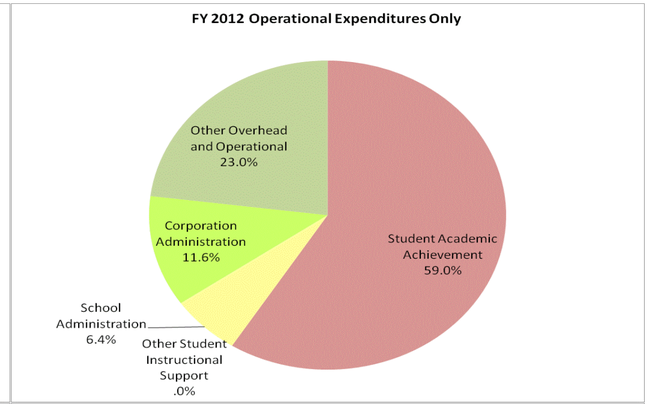
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Indiana Math Science Academy North (9895)

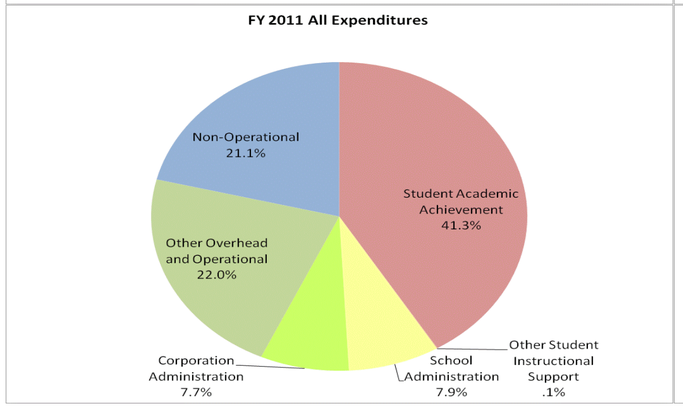
Indiana Math Science Academy North (9895)

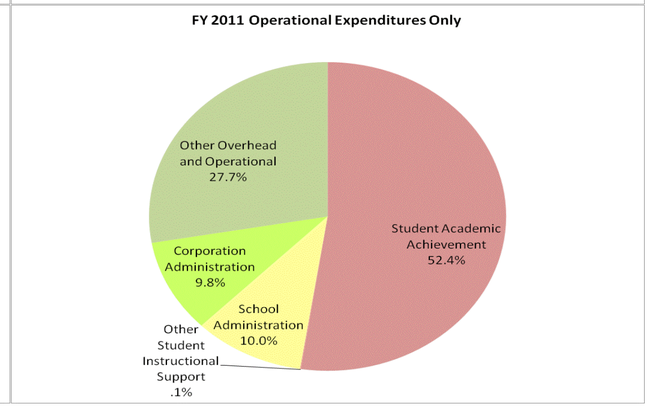
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$0		$1,272,835	41.3%	$1,698,586	49.8%
Student Instructional Support	$0		$0		$244,353	7.9%	$182,273	5.3%
Overhead and Operational	$0		$0		$915,801	29.7%	$990,908	29.0%
Nonoperational	$0		$0		$652,248	21.1%	$540,020	15.8%
Grand Total	**$0**		**$0**		**$3,085,236**		**$3,411,786**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)			49.2%	55.1%







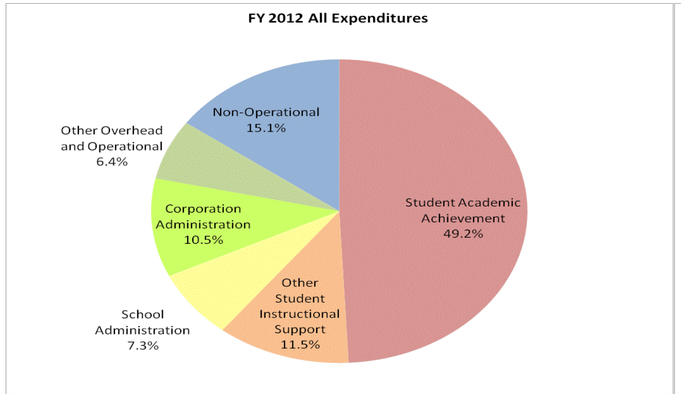


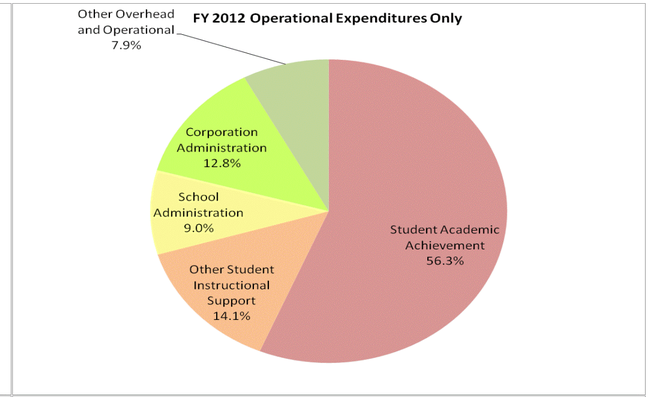
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Indianapolis Metropolitan High School (9670)

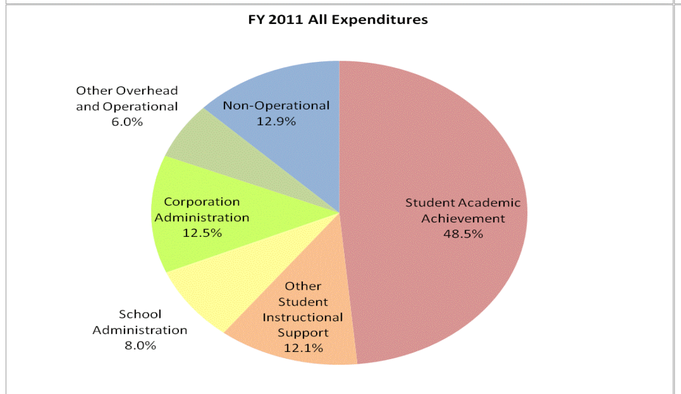
Indianapolis Metropolitan High School (9670)

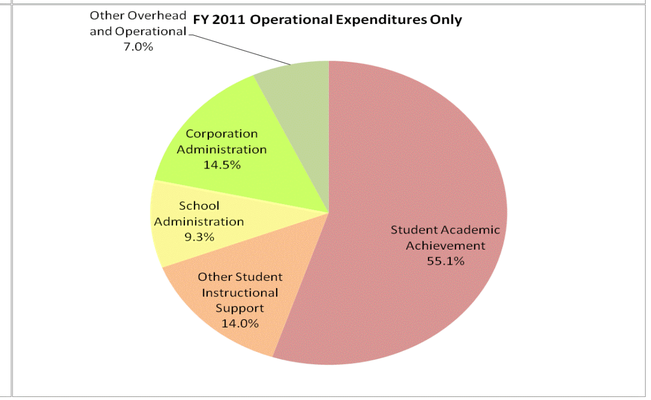
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$890,709	45.4%	$1,827,389	44.5%	$2,663,098	48.5%	$3,013,138	49.2%
Student Instructional Support	$383,372	19.6%	$1,222,133	29.8%	$1,106,301	20.1%	$1,149,884	18.8%
Overhead and Operational	$221,036	11.3%	$667,156	16.3%	$1,018,604	18.5%	$1,033,940	16.9%
Nonoperational	$465,592	23.7%	$386,961	9.4%	$707,016	12.9%	$926,221	15.1%
Grand Total	**$1,960,707**		**$4,103,638**		**$5,495,018**		**$6,123,183**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	65.0%	74.3%	68.6%	68.0%







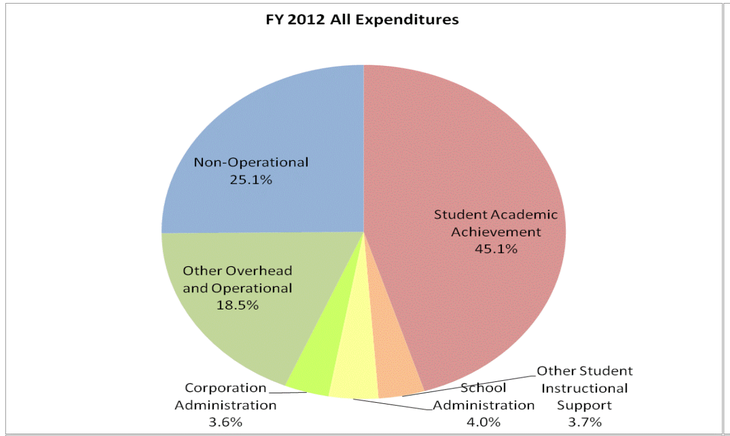


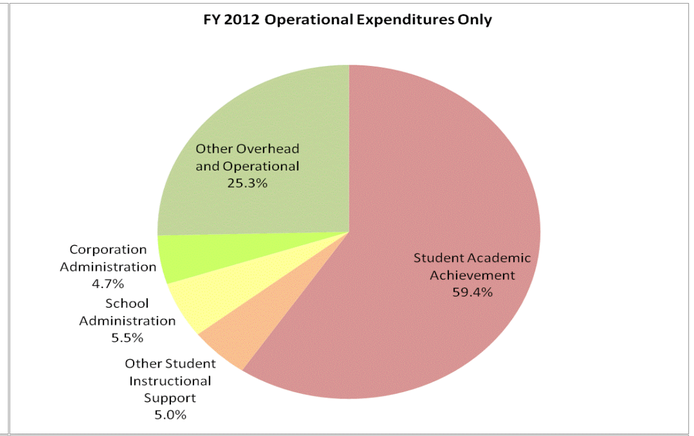
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Indianapolis Public Schools (5385)

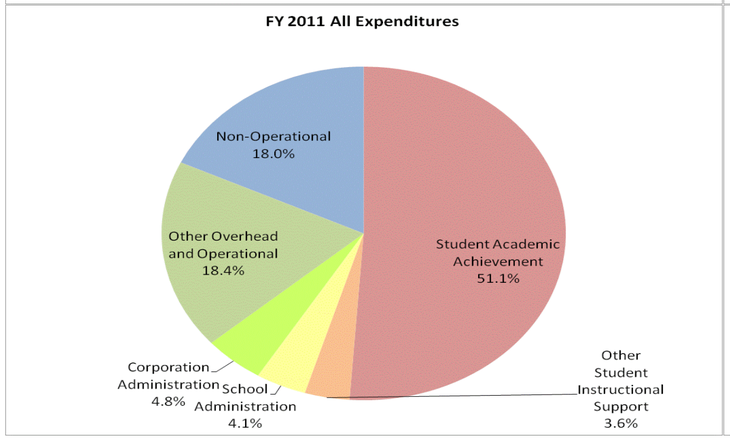
Indianapolis Public Schools (5385)

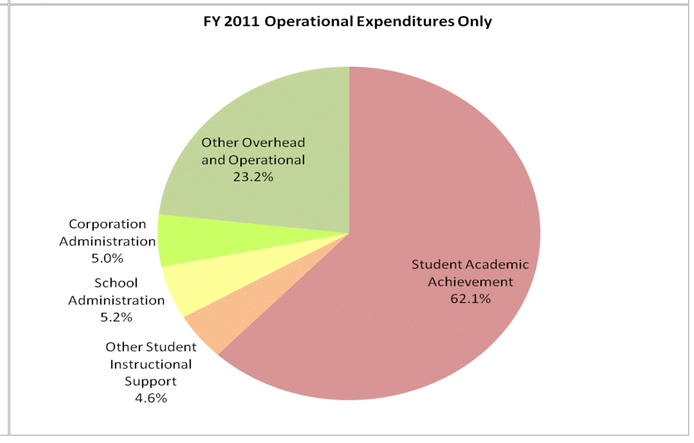
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$270,995,273	54.5%	$262,567,108	49.5%	$268,395,738	51.1%	$247,798,655	45.1%
Student Instructional Support	$37,121,474	7.5%	$41,200,283	7.8%	$40,165,778	7.7%	$42,143,433	7.7%
Overhead and Operational	$108,867,867	21.9%	$122,467,212	23.1%	$121,898,708	23.2%	$121,194,762	22.1%
Nonoperational	$80,188,712	16.1%	$103,879,131	19.6%	$94,520,755	18.0%	$137,991,579	25.1%
Grand Total	**$497,173,326**		**$530,113,735**		**$524,980,979**		**$549,128,429**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.0%	57.3%	58.8%	52.8%







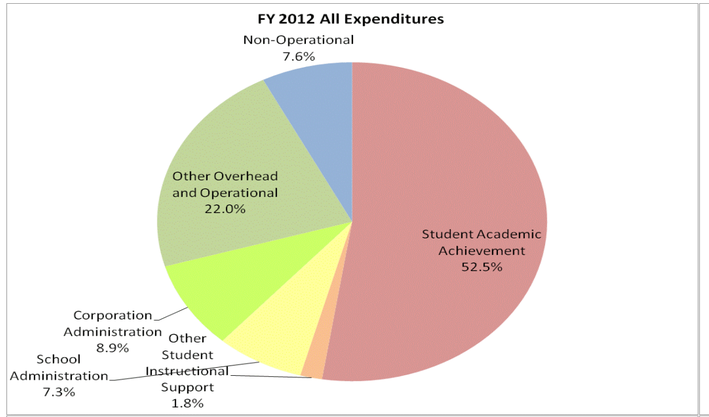


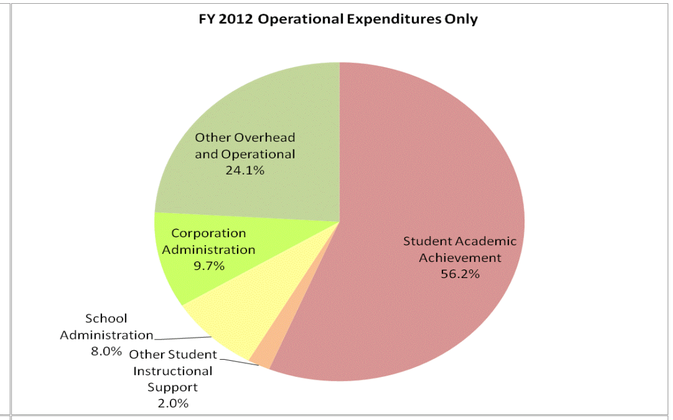
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Indpls Lighthouse Charter School (9575)

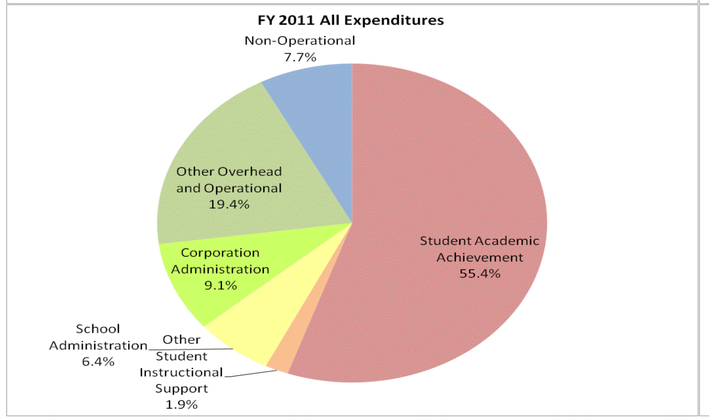
Indpls Lighthouse Charter School (9575)

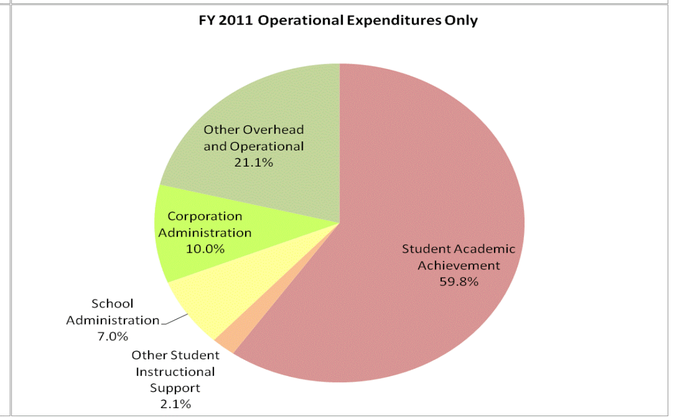
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$1,080,186	40.7%	$2,070,489	42.4%	$3,623,074	55.4%	$3,143,653	52.5%
Student Instructional Support	$219,477	8.3%	$343,326	7.0%	$548,102	8.4%	$545,853	9.1%
Overhead and Operational	$814,739	30.7%	$1,703,778	34.9%	$1,863,728	28.5%	$1,847,984	30.9%
Nonoperational	$540,894	20.4%	$771,050	15.8%	$506,685	7.7%	$452,384	7.6%
Grand Total	**$2,655,296**		**$4,888,642**		**$6,541,589**		**$5,989,875**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	48.9%	49.4%	63.8%	61.6%







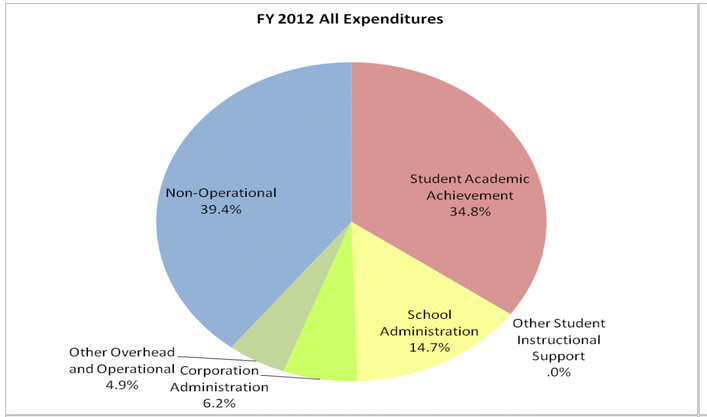


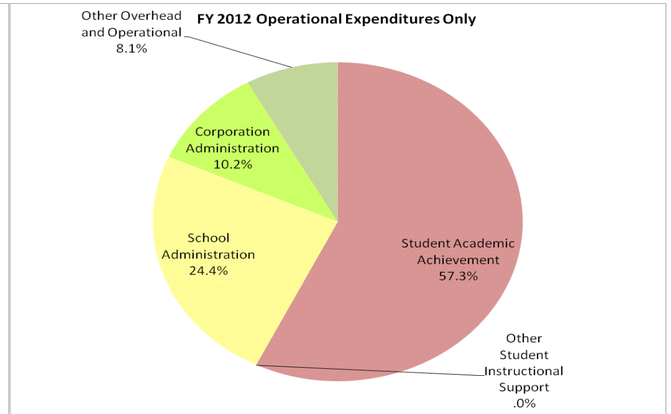
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
International School of Columbus (9860)

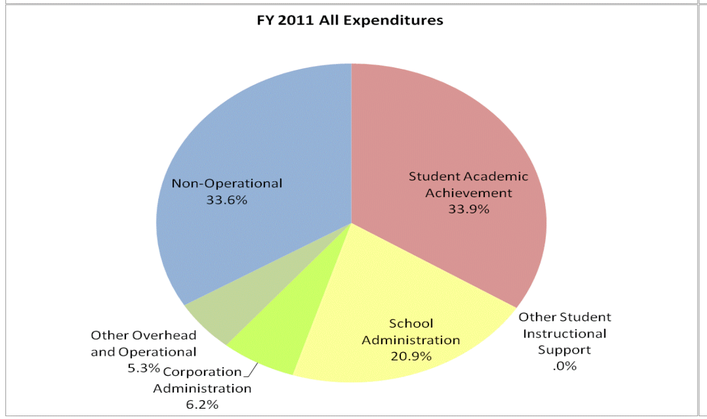
International School of Columbus (9860)

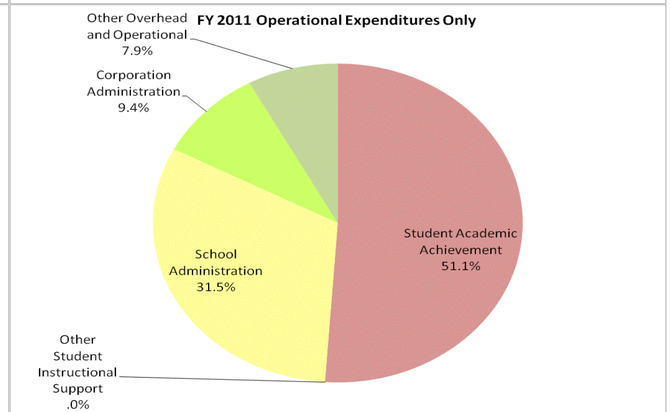
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$19,442	25.1%	$408,452	33.9%	$517,027	34.8%
Student Instructional Support	$0		$2,733	3.5%	$252,175	20.9%	$218,243	14.7%
Overhead and Operational	$0		$1,987	2.6%	$138,581	11.5%	$163,948	11.0%
Nonoperational	$0		$53,320	68.8%	$404,757	33.6%	$585,566	39.4%
Grand Total	**$0**		**$77,483**		**$1,203,964**		**$1,484,783**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)		28.6%	54.9%	49.5%







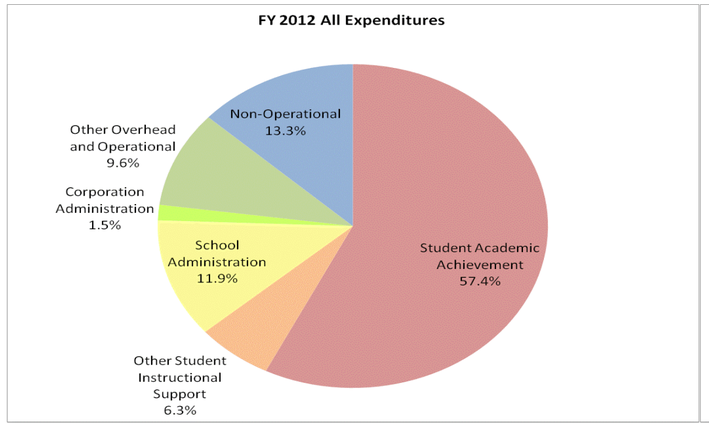


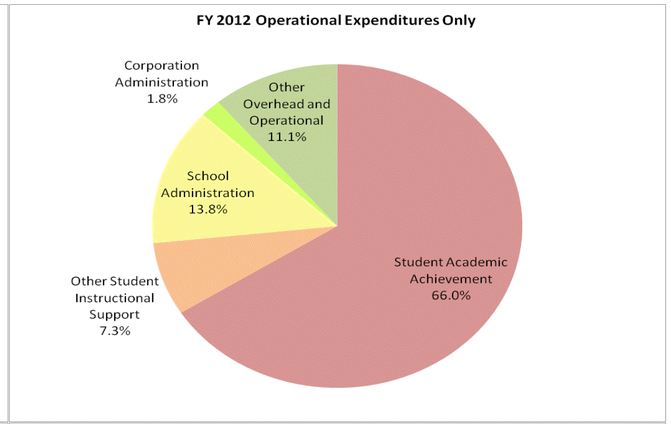
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Irvington Community School (9330)

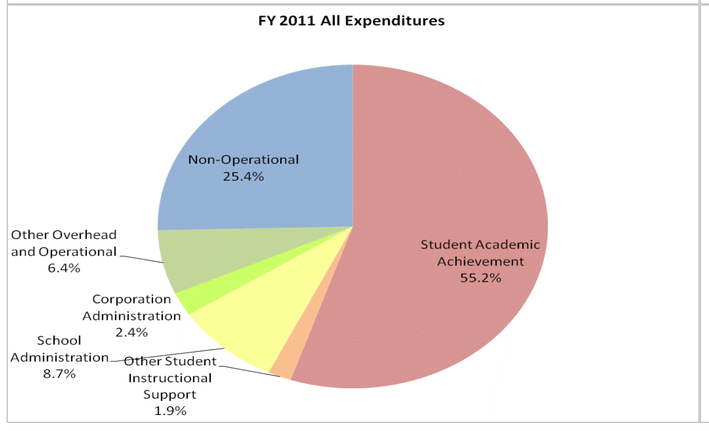
Irvington Community School (9330)

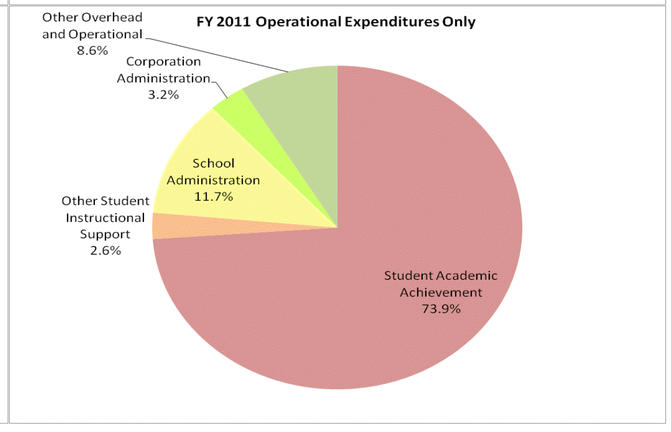
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$1,853,987	45.5%	$3,389,097	66.1%	$4,840,835	55.2%	$4,994,102	57.4%
Student Instructional Support	$246,875	6.1%	$465,148	9.1%	$937,632	10.7%	$1,584,249	18.2%
Overhead and Operational	$383,502	9.4%	$553,732	10.8%	$770,182	8.8%	$971,244	11.2%
Nonoperational	$1,593,952	39.1%	$720,122	14.0%	$2,224,968	25.4%	$1,156,092	13.3%
Grand Total	**$4,078,316**		**$5,128,099**		**$8,773,618**		**$8,705,687**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	51.5%	75.2%	65.9%	75.6%







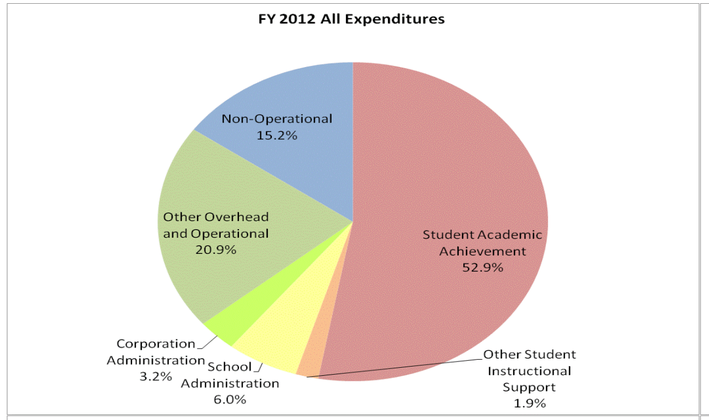


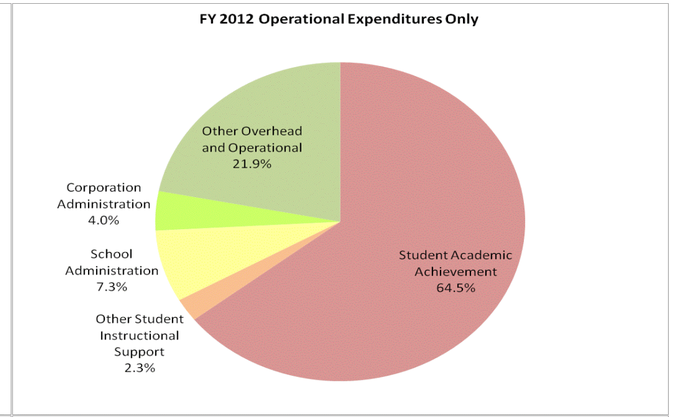
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Jac-Cen-Del Community Sch Corp (6900)

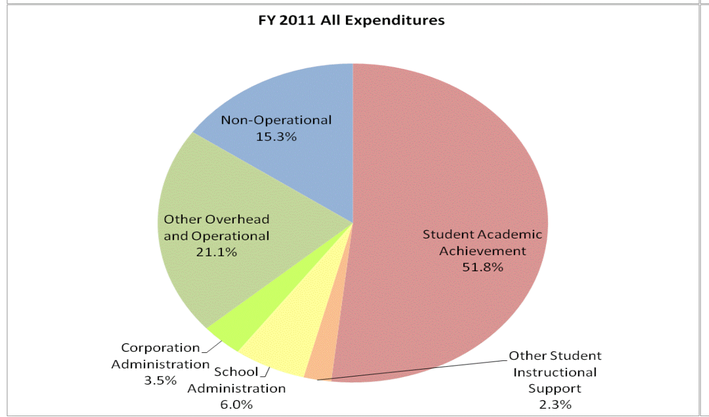
Jac-Cen-Del Community Sch Corp (6900)

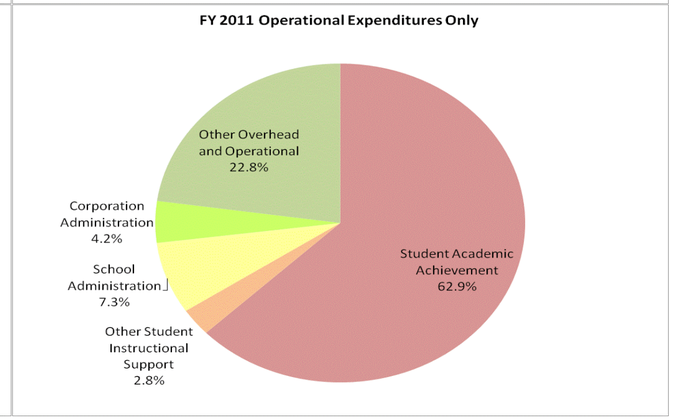
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$4,656,778	54.1%	$4,474,265	52.3%	$4,127,194	51.8%	$4,294,888	52.9%
Student Instructional Support	$617,470	7.2%	$625,490	7.3%	$660,282	8.3%	$639,213	7.9%
Overhead and Operational	$2,162,679	25.1%	$2,144,694	25.1%	$1,959,995	24.6%	$1,957,604	24.1%
Nonoperational	$1,171,460	13.6%	$1,308,461	15.3%	$1,222,896	15.3%	$1,234,781	15.2%
Grand Total	**$8,608,388**		**$8,552,910**		**$7,970,366**		**$8,126,486**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	61.3%	59.6%	60.1%	60.7%







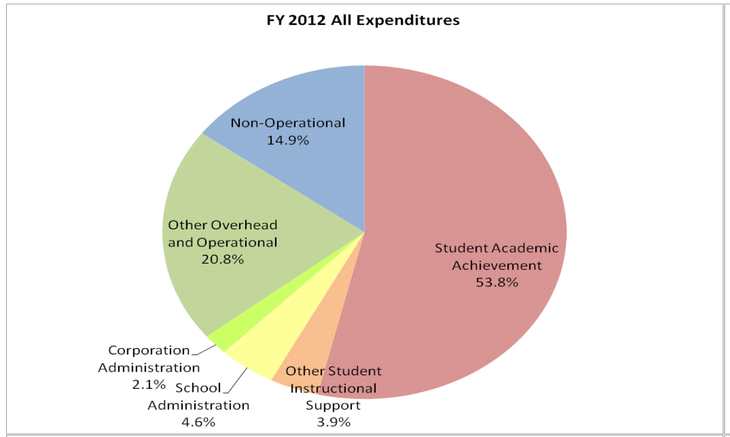


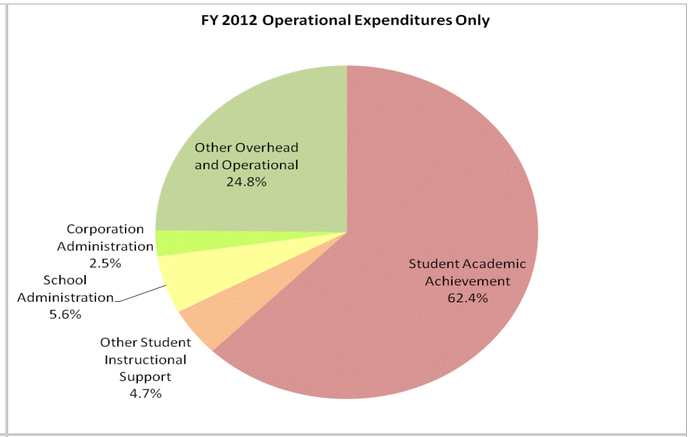
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Jay School Corp (3945)

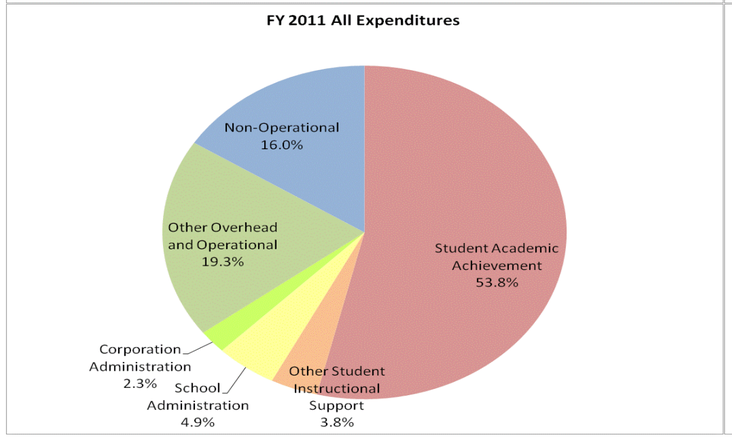
Jay School Corp (3945)

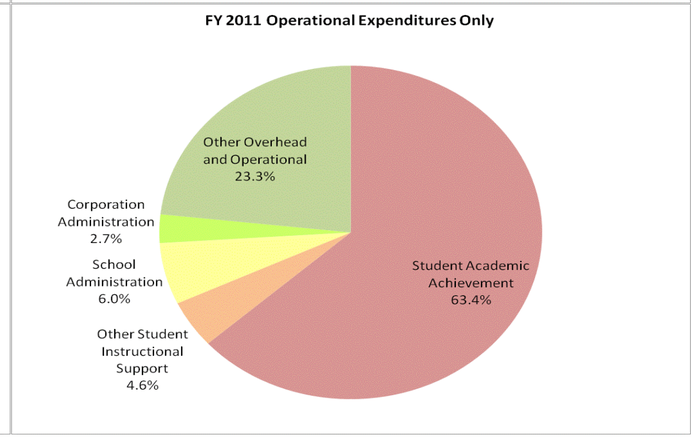
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$22,324,686	54.6%	$20,950,996	51.5%	$21,668,774	53.8%	$21,680,126	53.8%
Student Instructional Support	$3,382,652	8.3%	$3,278,740	8.1%	$3,497,350	8.7%	$3,421,058	8.5%
Overhead and Operational	$8,386,105	20.5%	$10,177,068	25.0%	$8,673,278	21.5%	$9,226,661	22.9%
Nonoperational	$6,765,805	16.6%	$6,246,652	15.4%	$6,436,111	16.0%	$6,006,678	14.9%
Grand Total	**$40,859,248**		**$40,653,456**		**$40,275,513**		**$40,334,523**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.9%	59.6%	62.5%	62.2%







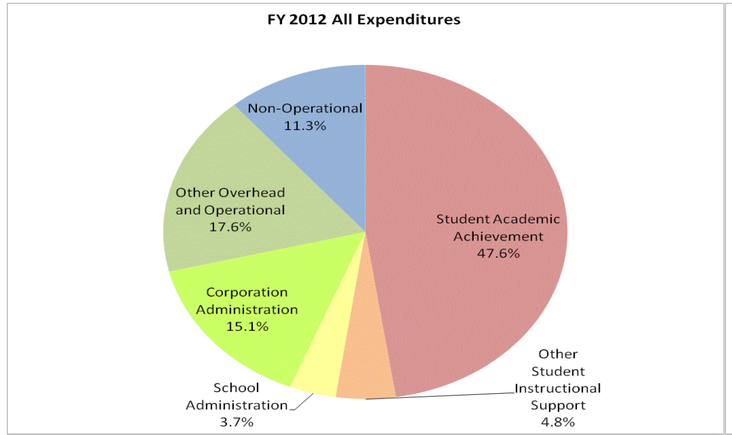


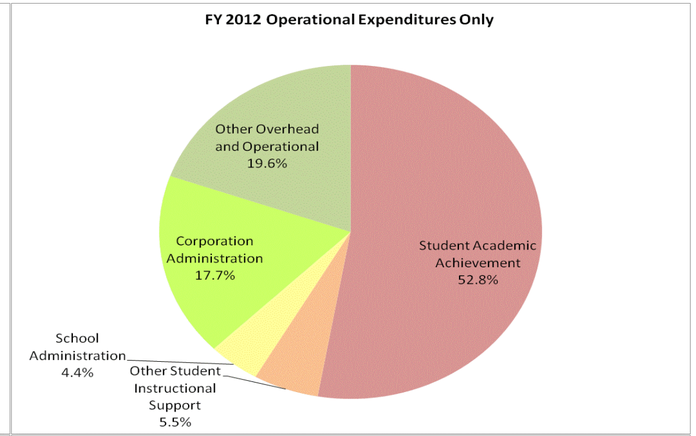
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Jennings County Schools (4015)

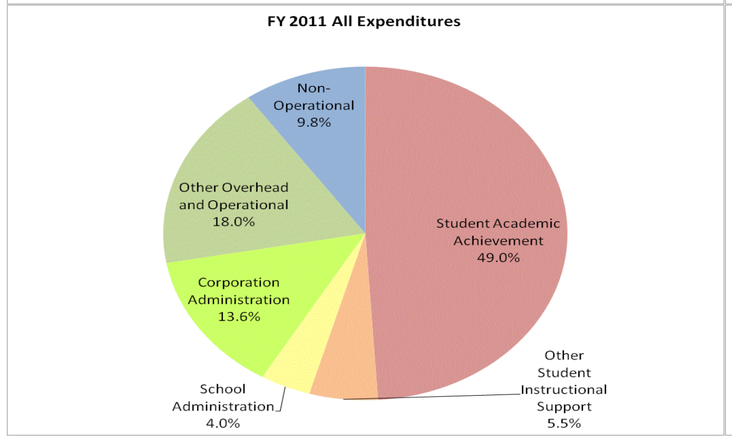
Jennings County Schools (4015)

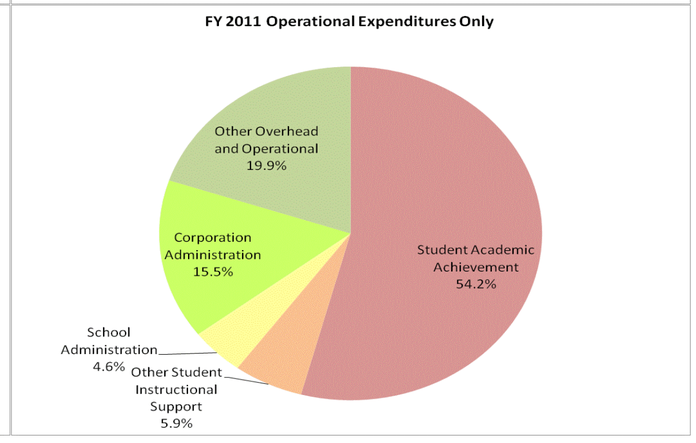
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$24,016,118	54.7%	$28,231,048	55.9%	$27,410,134	49.0%	$27,717,279	47.6%
Student Instructional Support	$3,697,063	8.4%	$5,236,033	10.4%	$5,325,166	9.5%	$4,954,131	8.5%
Overhead and Operational	$10,393,960	23.7%	$11,107,205	22.0%	$17,705,910	31.7%	$19,020,993	32.7%
Nonoperational	$5,809,158	13.2%	$5,916,827	11.7%	$5,496,516	9.8%	$6,559,546	11.3%
Grand Total	**$43,916,300**		**$50,491,113**		**$55,937,726**		**$58,251,949**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	63.1%	66.3%	58.5%	56.1%







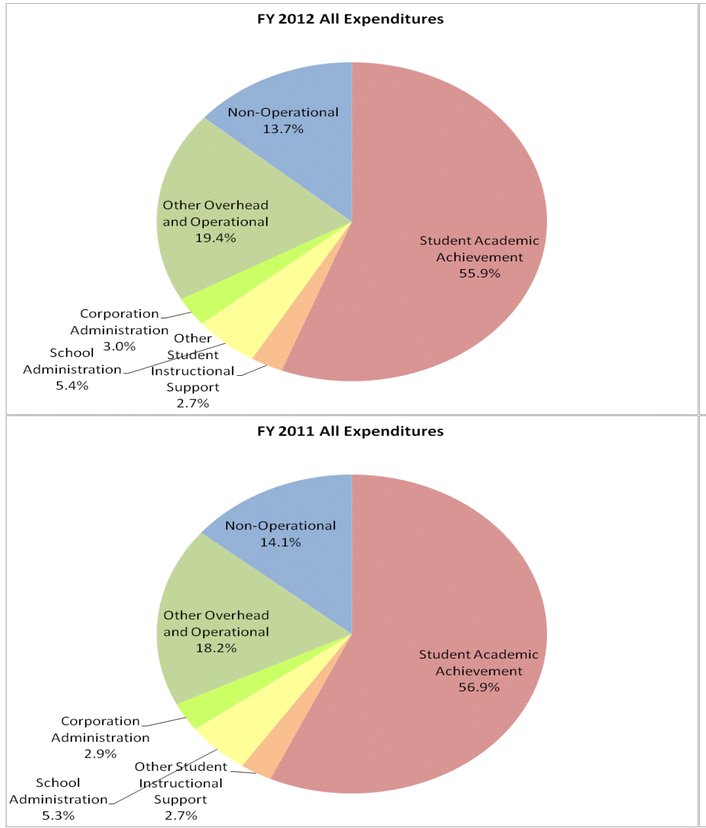


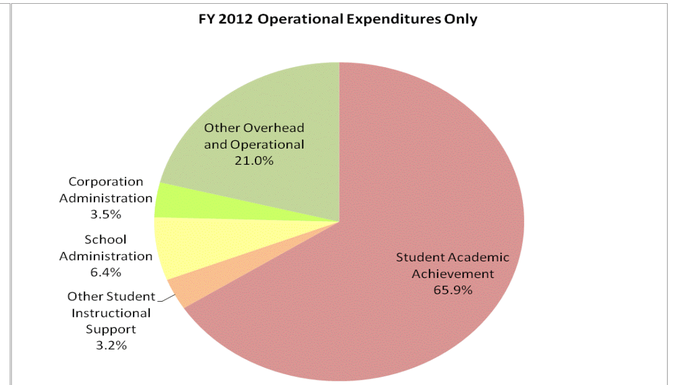
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
John Glenn School Corporation (7150)

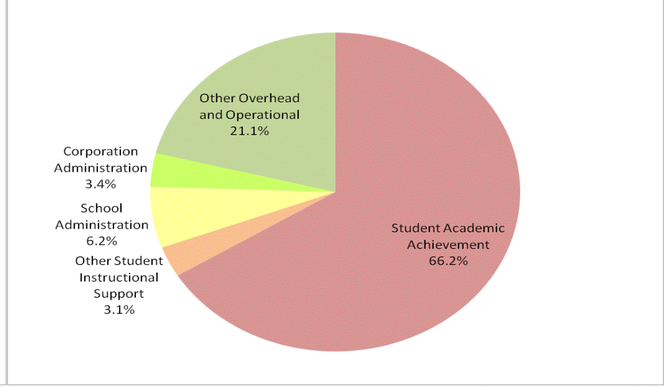
John Glenn School Corporation (7150)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$8,327,653	43.7%	$9,254,482	52.9%	$9,257,386	56.9%	$9,494,401	55.9%
Student Instructional Support	$1,022,960	5.4%	$1,280,999	7.3%	$1,296,460	8.0%	$1,374,806	8.1%
Overhead and Operational	$3,174,246	16.6%	$4,314,511	24.7%	$3,436,314	21.1%	$3,799,224	22.4%
Nonoperational	$6,543,272	34.3%	$2,636,023	15.1%	$2,287,750	14.1%	$2,325,058	13.7%
Grand Total	$19,068,131		$17,486,015		$16,277,911		$16,993,488	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	49.0%	60.3%	64.8%	64.0%





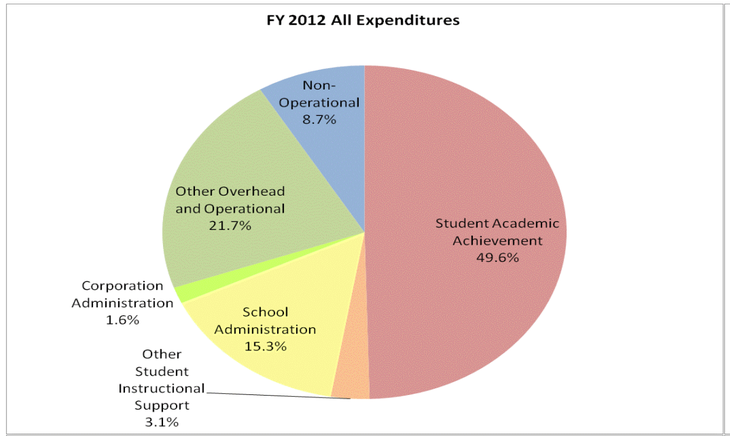


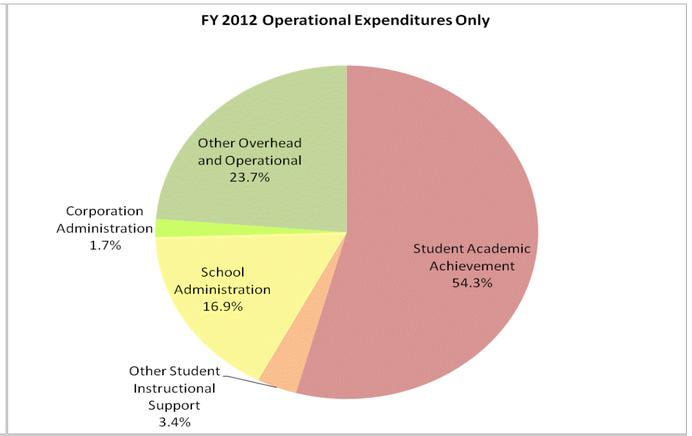
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Joshua Academy (9495)

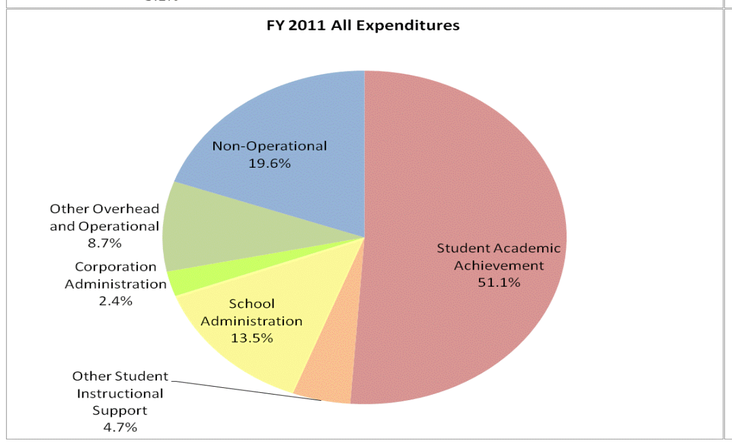
Joshua Academy (9495)

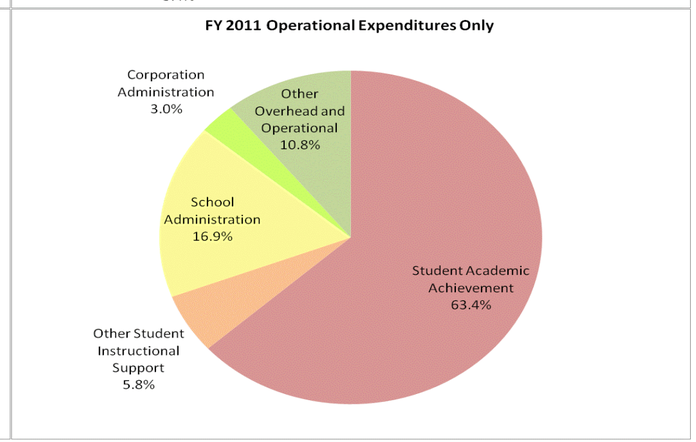
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$818,143	51.4%	$913,736	49.8%	$1,088,395	51.1%	$999,633	49.6%
Student Instructional Support	$280,573	17.6%	$350,929	19.1%	$386,695	18.2%	$371,491	18.4%
Overhead and Operational	$286,116	18.0%	$349,988	19.1%	$237,322	11.1%	$469,976	23.3%
Nonoperational	$205,810	12.9%	$218,490	11.9%	$416,186	19.6%	$174,367	8.7%
Grand Total	**$1,590,642**		**$1,833,143**		**$2,128,598**		**$2,015,467**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	69.1%	69.0%	69.3%	68.0%







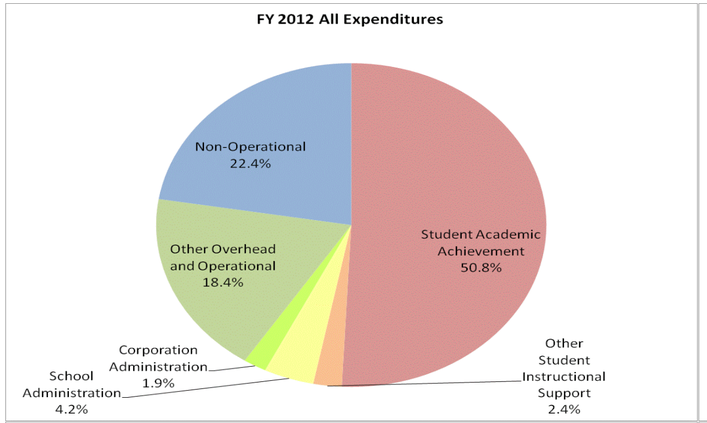


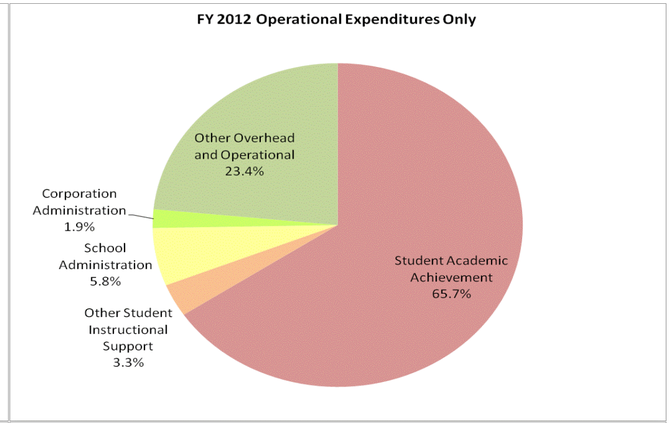
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Kankakee Valley School Corp (3785)

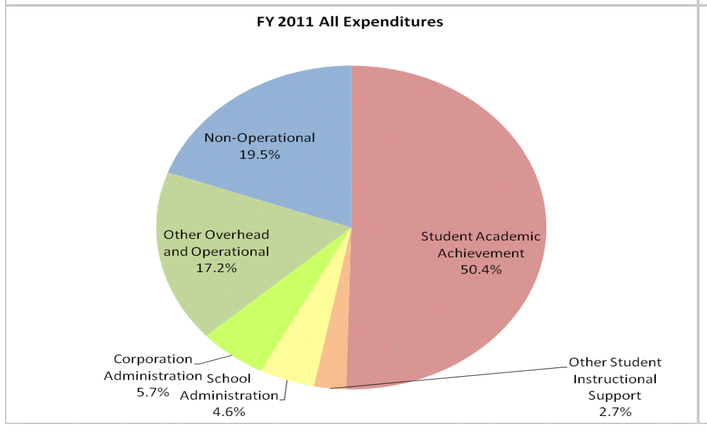
Kankakee Valley School Corp (3785)

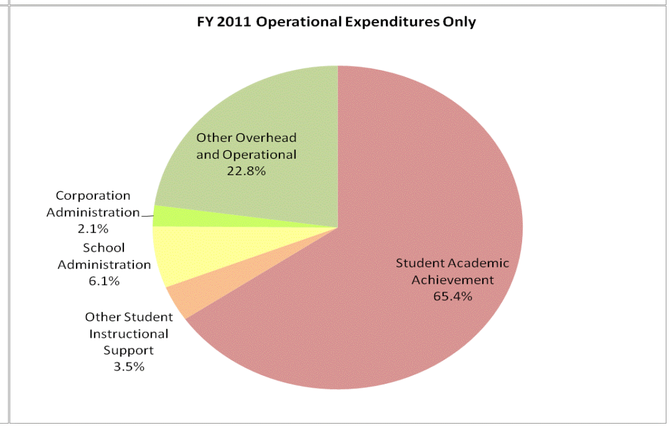
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$15,131,130	52.8%	$17,206,051	51.3%	$15,979,175	50.4%	$17,515,727	50.8%
Student Instructional Support	$2,048,296	7.1%	$2,333,339	7.0%	$2,297,387	7.3%	$2,245,656	6.5%
Overhead and Operational	$6,097,696	21.3%	$6,677,163	19.9%	$7,239,675	22.8%	$6,992,589	20.3%
Nonoperational	$5,393,534	18.8%	$7,336,917	21.9%	$6,170,090	19.5%	$7,737,250	22.4%
Grand Total	**$28,670,655**		**$33,553,469**		**$31,686,327**		**$34,491,221**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	59.9%	58.2%	57.7%	57.3%







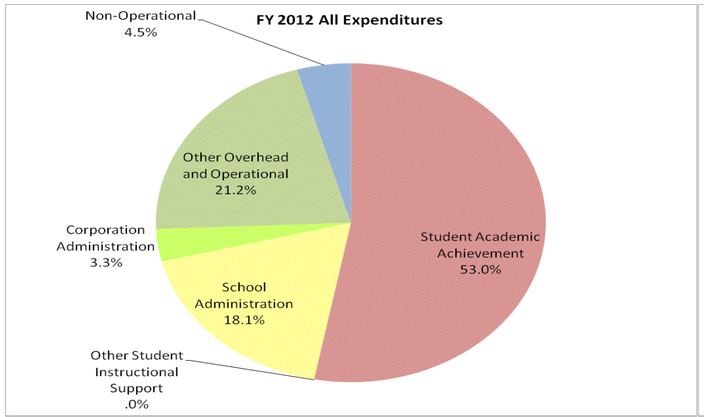


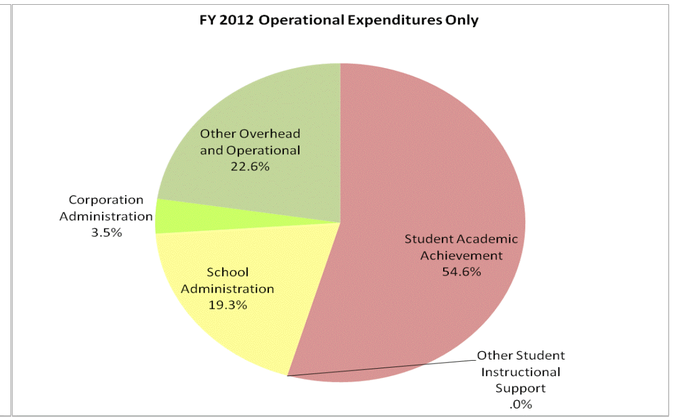
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
KIPP Indpls College Preparatory (9400)

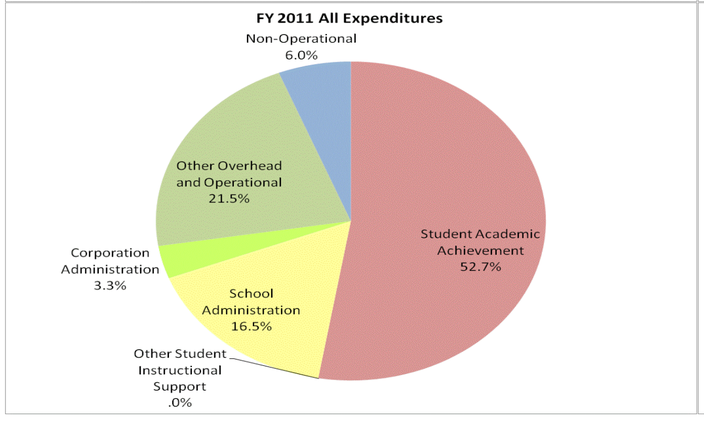
KIPP Indpls College Preparatory (9400)

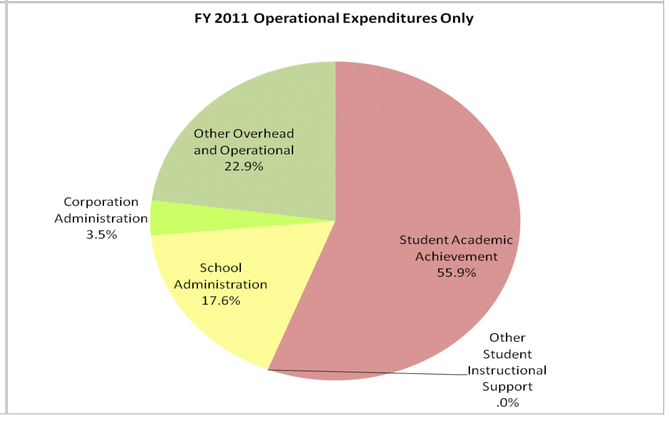
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$804,557	39.3%	$1,010,817	40.4%	$1,188,266	52.7%	$1,491,813	53.0%
Student Instructional Support	$309,740	15.1%	$500,253	20.0%	$371,814	16.5%	$507,993	18.1%
Overhead and Operational	$484,517	23.7%	$756,753	30.3%	$559,239	24.8%	$687,464	24.4%
Nonoperational	$446,727	21.8%	$231,263	9.3%	$135,964	6.0%	$125,602	4.5%
Grand Total	**$2,045,541**		**$2,499,086**		**$2,255,282**		**$2,812,872**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	54.5%	60.5%	69.2%	71.1%







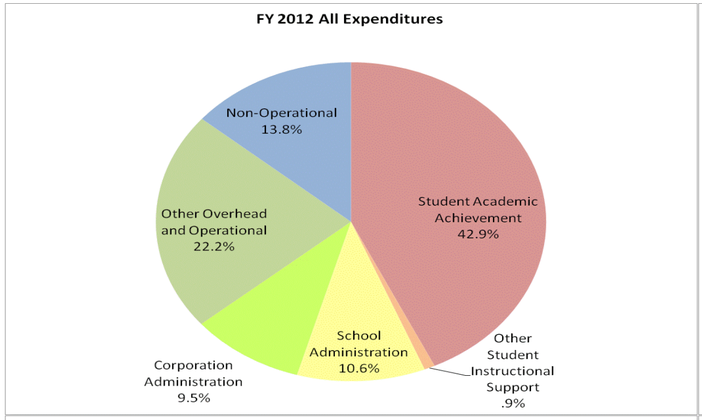


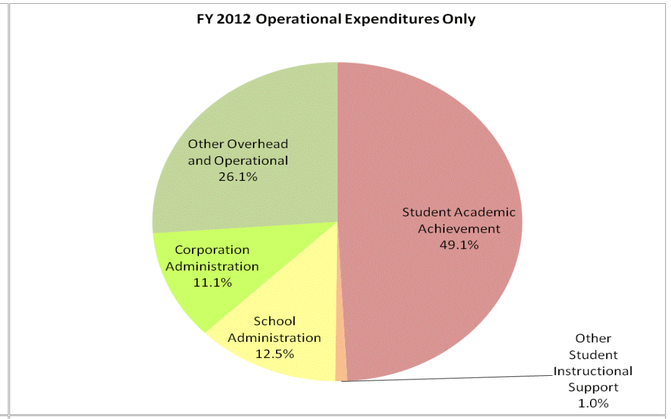
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
KIPP Lead College Prep Charter (9635)

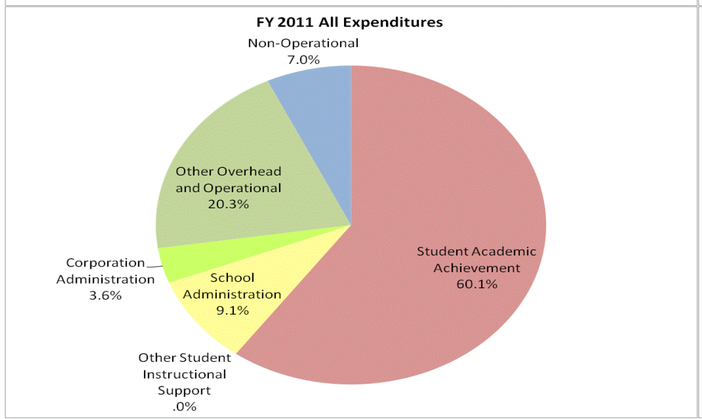
KIPP Lead College Prep Charter (9635)

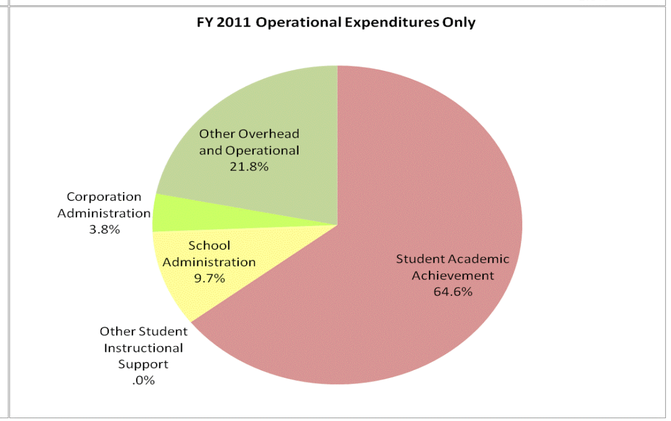
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$18,173	47.4%	$1,439,498	51.5%	$2,572,460	60.1%	$1,645,959	42.9%
Student Instructional Support	$6,395	16.7%	$316,772	11.3%	$387,872	9.1%	$442,212	11.5%
Overhead and Operational	$5,110	13.3%	$614,772	22.0%	$1,021,898	23.9%	$1,213,999	31.7%
Nonoperational	$8,623	22.5%	$422,066	15.1%	$301,240	7.0%	$530,869	13.8%
Grand Total	**$38,301**		**$2,793,108**		**$4,283,470**		**$3,833,039**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	64.1%	62.9%	69.1%	54.5%







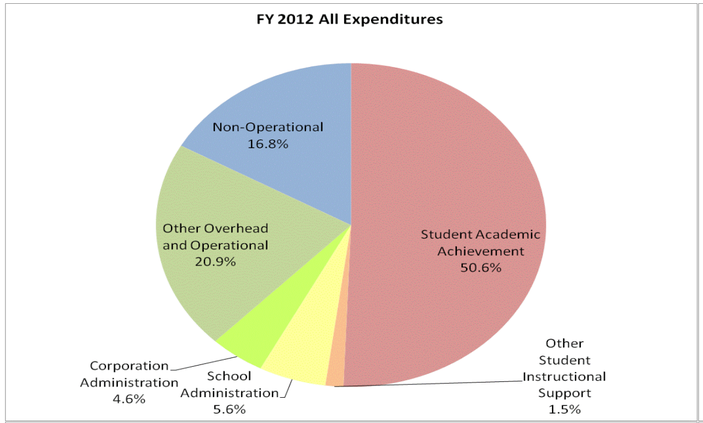


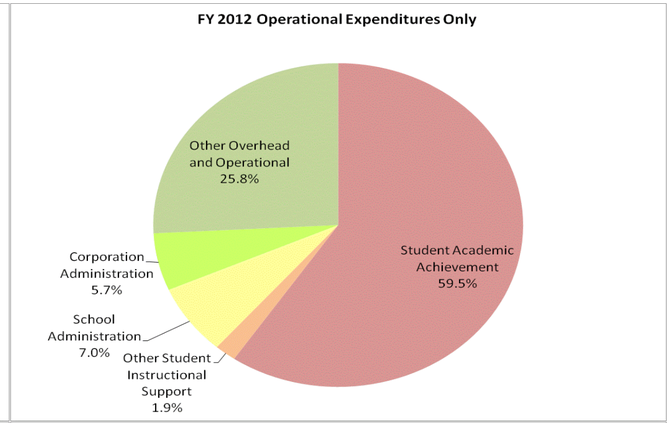
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Knox Community School Corp (7525)

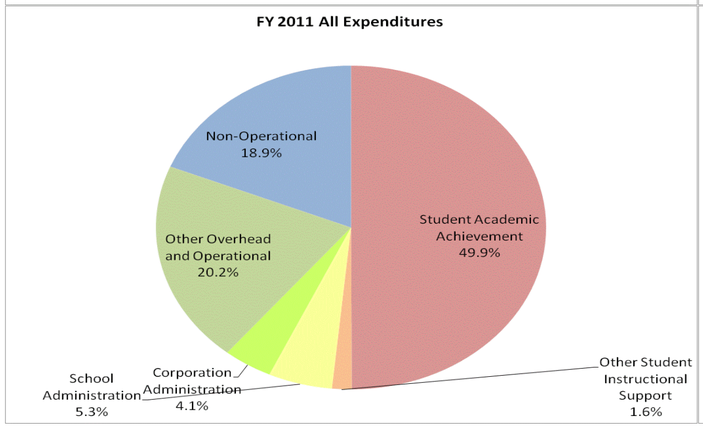
Knox Community School Corp (7525)

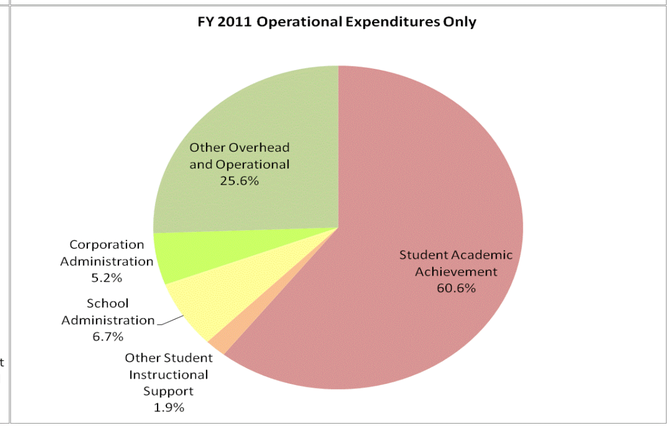
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$10,679,510	56.5%	$10,503,256	52.3%	$10,415,803	49.9%	$10,343,005	50.6%
Student Instructional Support	$1,400,689	7.4%	$1,422,714	7.1%	$1,447,579	6.9%	$1,445,113	7.1%
Overhead and Operational	$3,839,590	20.3%	$4,613,333	23.0%	$5,057,966	24.3%	$5,200,756	25.5%
Nonoperational	$2,976,391	15.8%	$3,531,429	17.6%	$3,933,596	18.9%	$3,441,541	16.8%
Grand Total	**$18,896,180**		**$20,070,733**		**$20,854,943**		**$20,430,415**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	63.9%	59.4%	56.9%	57.7%







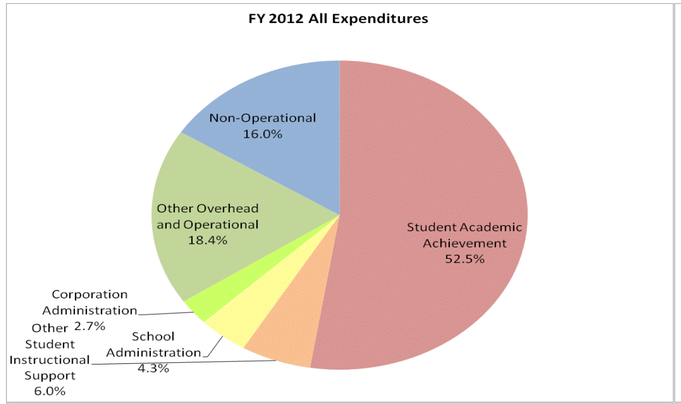


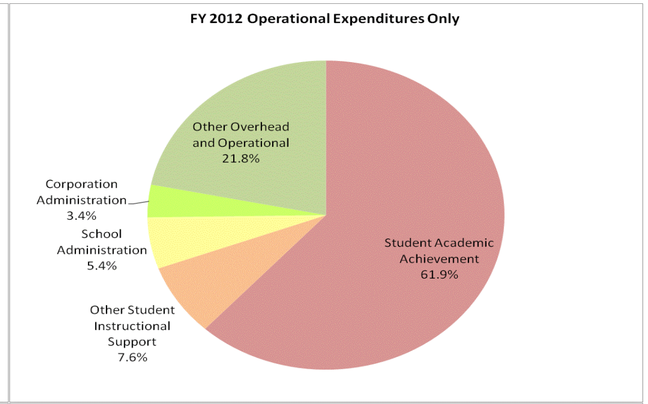
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Kokomo-Center Twp Con Sch Corp (3500)

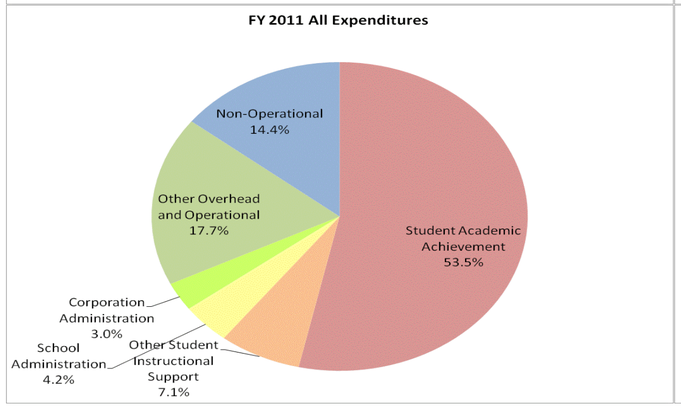
Kokomo-Center Twp Con Sch Corp (3500)

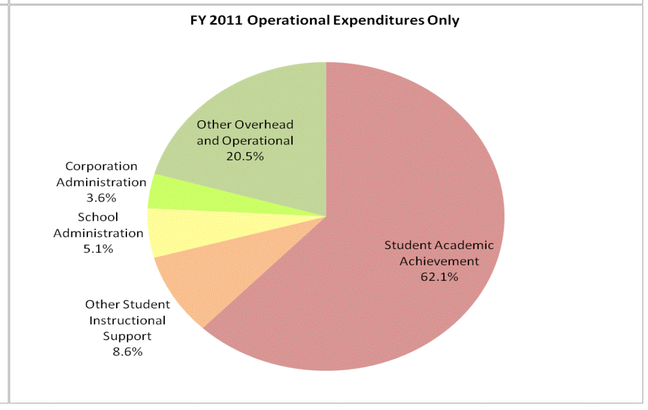
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$44,543,900	55.9%	$45,427,244	55.0%	$42,103,749	53.5%	$39,434,689	52.5%
Student Instructional Support	$8,947,573	11.2%	$9,088,405	11.0%	$8,904,312	11.3%	$7,760,076	10.3%
Overhead and Operational	$16,999,793	21.3%	$17,490,178	21.2%	$16,319,126	20.7%	$15,884,692	21.2%
Nonoperational	$9,147,924	11.5%	$10,556,777	12.8%	$11,367,827	14.4%	$12,006,494	16.0%
Grand Total	**$79,639,190**		**$82,562,604**		**$78,695,014**		**$75,085,951**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	67.2%	66.0%	64.8%	62.9%







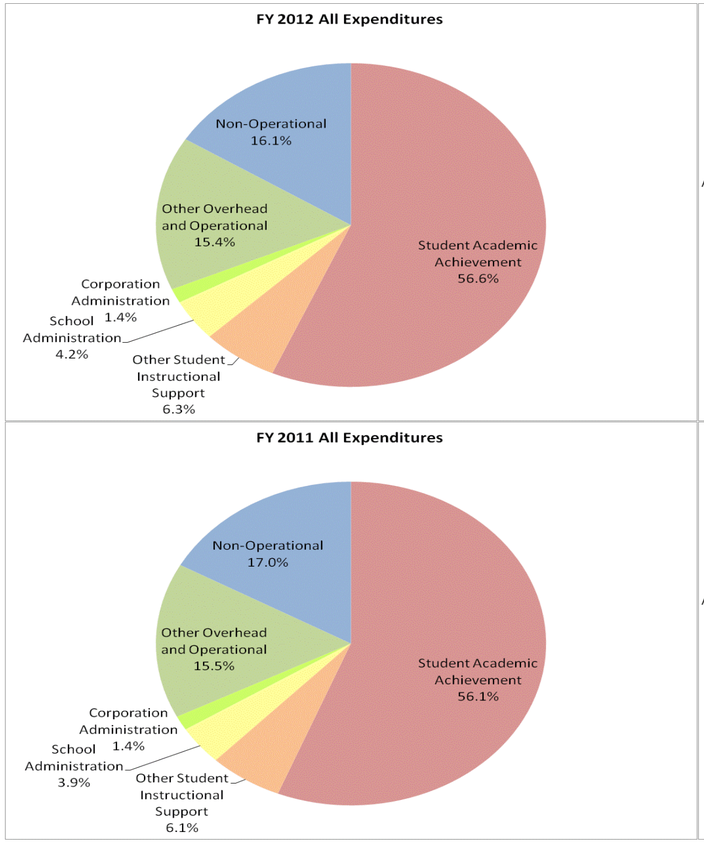


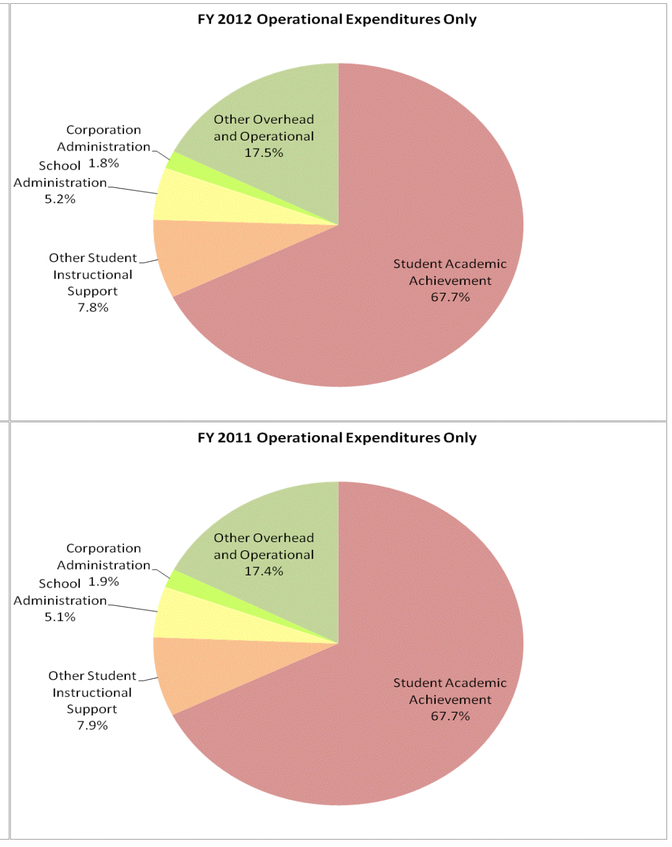
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Lafayette School Corporation (7855)

Lafayette School Corporation (7855)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$47,916,249	58.5%	$55,896,080	58.0%	$55,820,920	56.1%	$53,134,788	56.6%
Student Instructional Support	$9,691,700	11.8%	$9,882,014	10.2%	$9,941,986	10.0%	$9,834,398	10.5%
Overhead and Operational	$14,812,031	18.1%	$16,820,887	17.4%	$16,845,943	16.9%	$15,764,154	16.8%
Nonoperational	$9,504,307	11.6%	$13,810,981	14.3%	$16,861,831	17.0%	$15,122,234	16.1%
Grand Total	**$81,924,287**		**$96,409,962**		**$99,470,680**		**$93,855,575**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	70.3%	68.2%	66.1%	67.1%



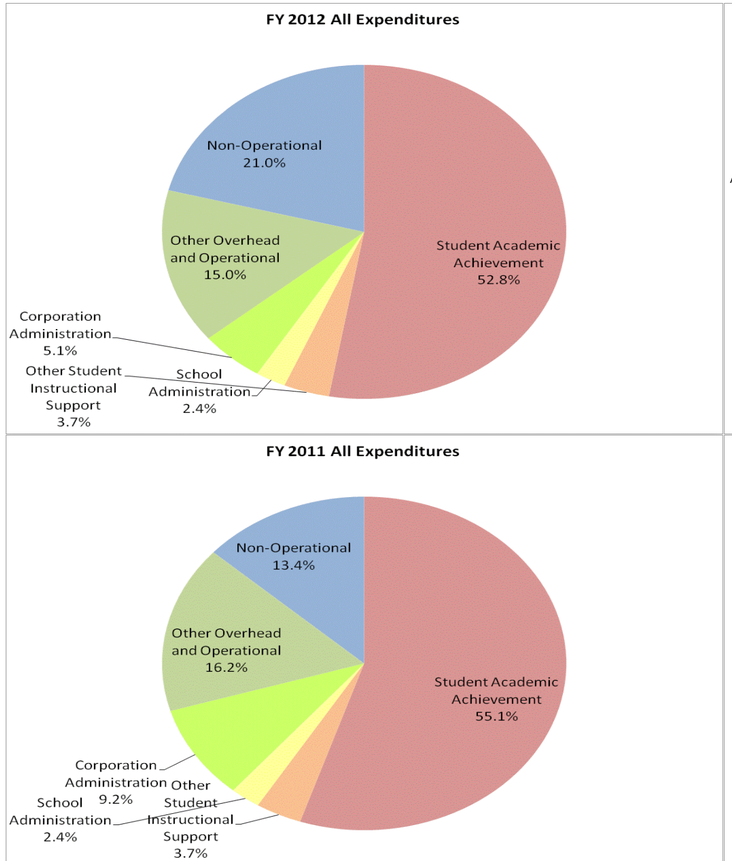


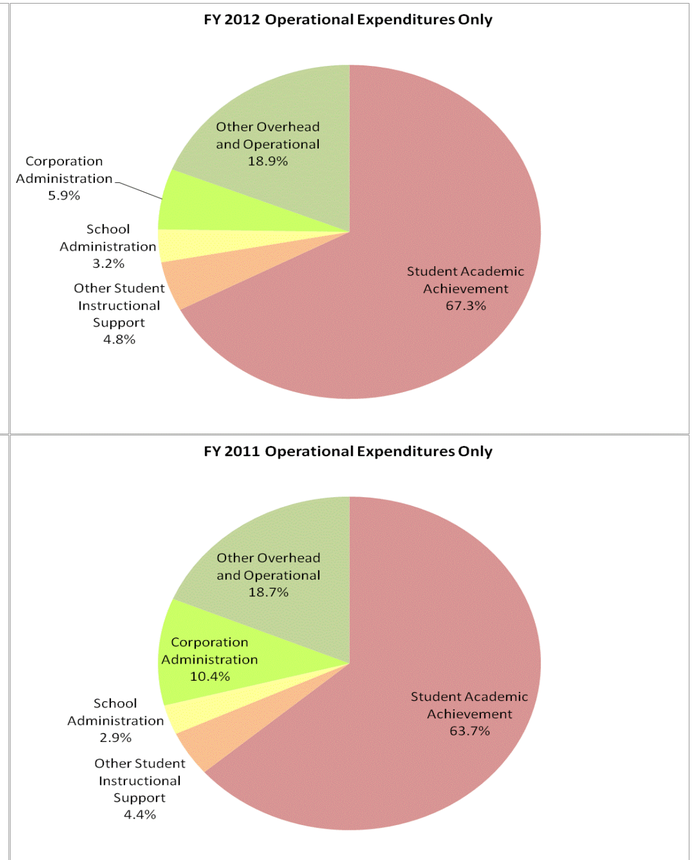
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Lake Central School Corp (4615)

Lake Central School Corp (4615)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$50,457,130	58.7%	$60,258,365	51.4%	$62,573,192	55.1%	$61,965,500	52.8%
Student Instructional Support	$6,290,710	7.3%	$7,021,317	6.0%	$6,933,332	6.1%	$7,144,421	6.1%
Overhead and Operational	$15,626,957	18.2%	$28,122,783	24.0%	$28,761,889	25.3%	$23,617,779	20.1%
Nonoperational	$13,643,172	15.9%	$21,886,452	18.7%	$15,207,146	13.4%	$24,627,725	21.0%
Grand Total	**$86,017,968**		**$117,288,918**		**$113,475,559**		**$117,355,425**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	66.0%	57.4%	61.3%	58.9%



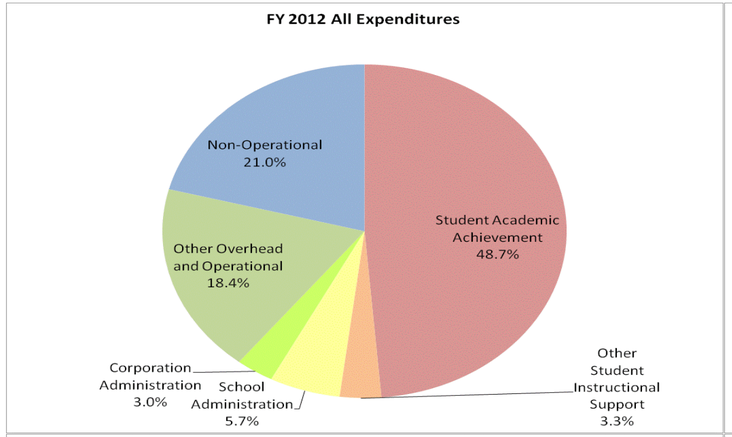


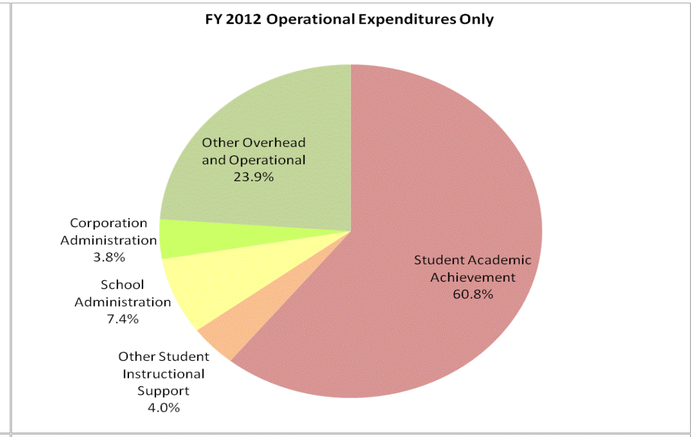
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Lake Ridge Schools (4650)

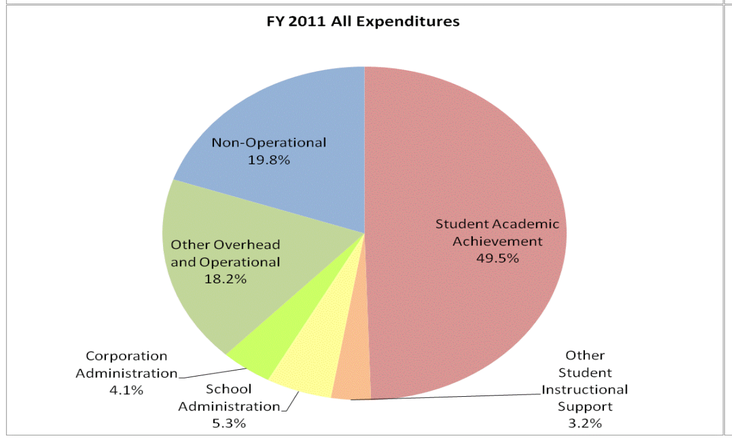
Lake Ridge Schools (4650)

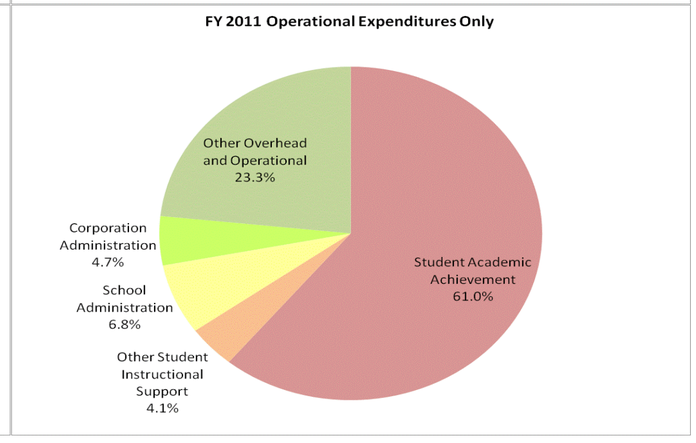
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$15,713,957	50.1%	$13,461,202	50.8%	$13,968,042	49.5%	$13,850,729	48.7%
Student Instructional Support	$2,249,747	7.2%	$2,145,448	8.1%	$2,384,574	8.4%	$2,559,746	9.0%
Overhead and Operational	$6,096,830	19.4%	$5,662,135	21.4%	$6,295,997	22.3%	$6,089,195	21.4%
Nonoperational	$7,323,407	23.3%	$5,223,841	19.7%	$5,575,035	19.8%	$5,962,934	21.0%
Grand Total	**$31,383,941**		**$26,492,626**		**$28,223,648**		**$28,462,604**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	57.2%	58.9%	57.9%	57.7%







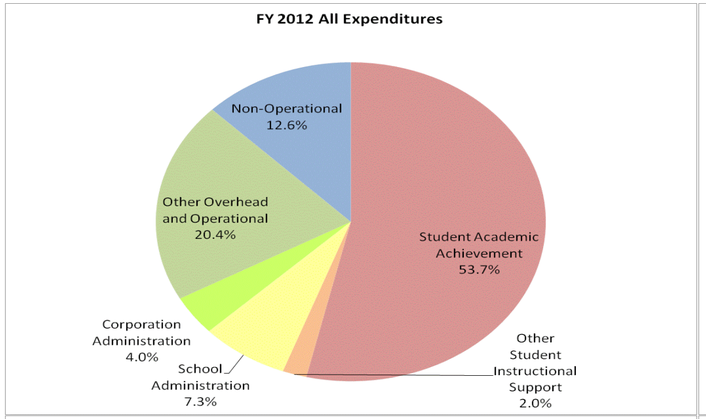


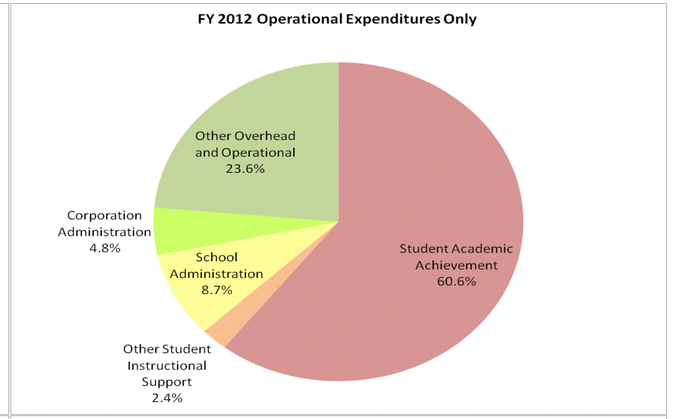
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Lake Station Community Schools (4680)

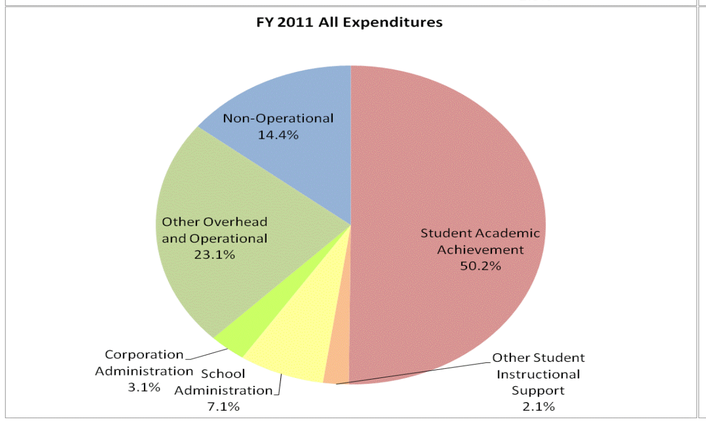
Lake Station Community Schools (4680)

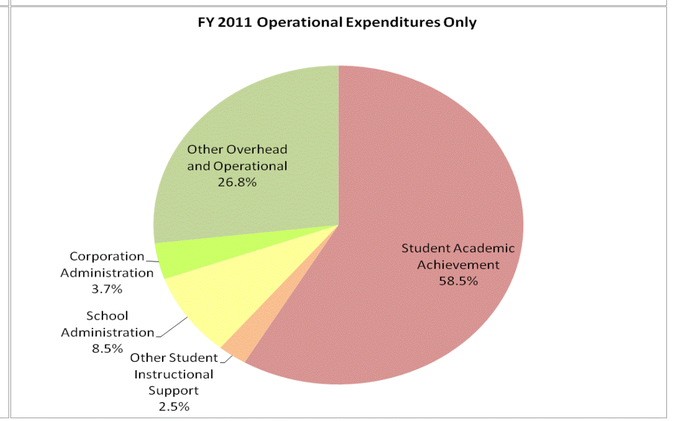
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$7,546,574	53.4%	$8,605,922	55.2%	$8,013,211	50.2%	$8,633,261	53.7%
Student Instructional Support	$1,272,980	9.0%	$1,482,644	9.5%	$1,474,362	9.2%	$1,495,991	9.3%
Overhead and Operational	$3,720,394	26.4%	$4,241,117	27.2%	$4,186,178	26.2%	$3,929,240	24.4%
Nonoperational	$1,579,150	11.2%	$1,255,727	8.1%	$2,299,149	14.4%	$2,025,103	12.6%
Grand Total	**$14,119,098**		**$15,585,409**		**$15,972,899**		**$16,083,594**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.5%	64.7%	59.4%	63.0%







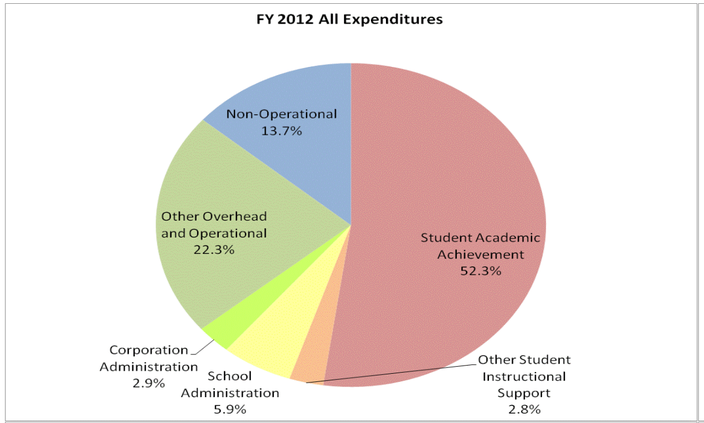


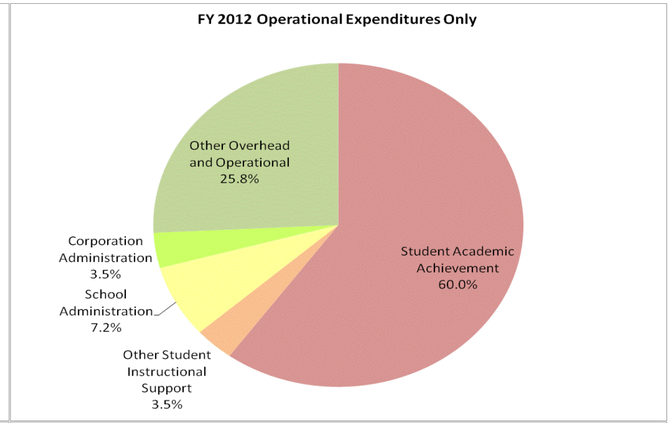
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Lakeland School Corporation (4535)

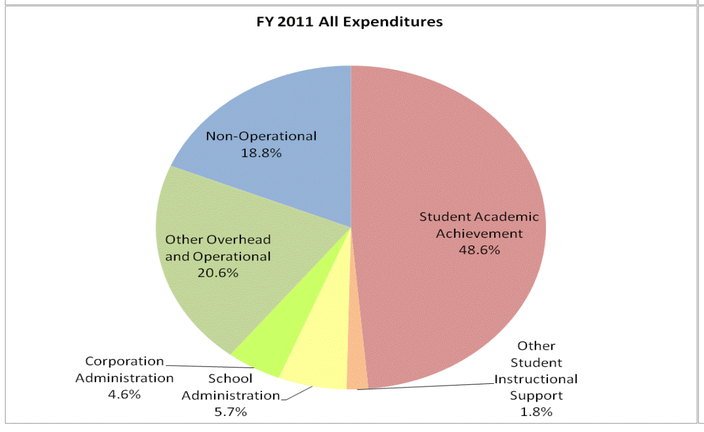
Lakeland School Corporation (4535)

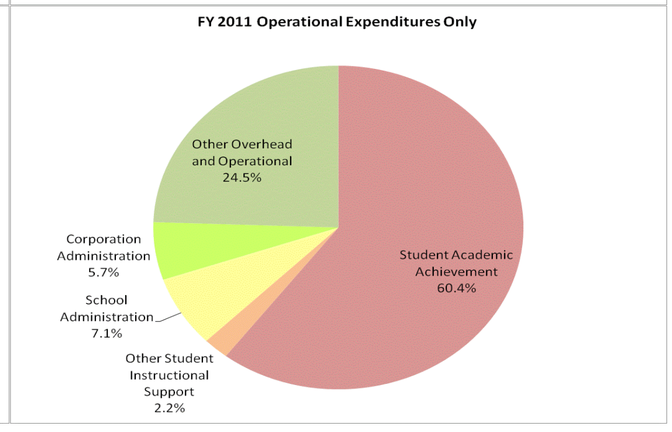
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$10,964,263	52.1%	$11,653,063	55.4%	$10,898,211	48.6%	$11,759,453	52.3%
Student Instructional Support	$1,293,866	6.2%	$1,788,202	8.5%	$1,675,309	7.5%	$1,968,901	8.8%
Overhead and Operational	$4,797,923	22.8%	$5,223,650	24.8%	$5,650,873	25.2%	$5,673,882	25.2%
Nonoperational	$3,968,479	18.9%	$2,378,500	11.3%	$4,211,085	18.8%	$3,089,821	13.7%
Grand Total	**$21,024,532**		**$21,043,415**		**$22,435,478**		**$22,492,057**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	58.3%	63.9%	56.0%	61.0%







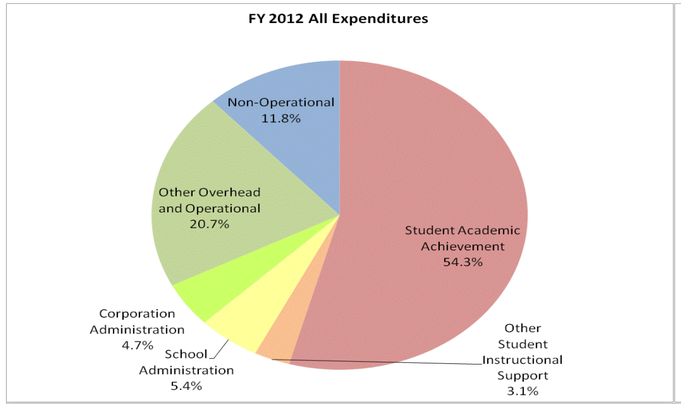


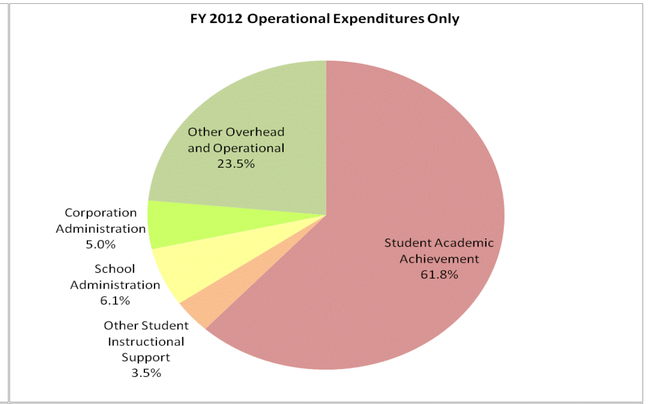
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Lanesville Community School Corp (3160)

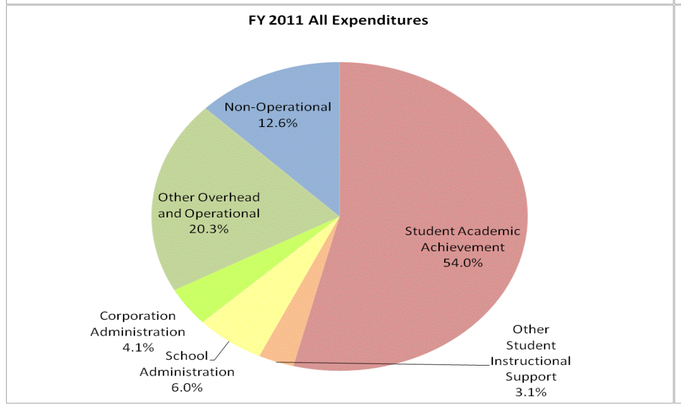
Lanesville Community School Corp (3160)

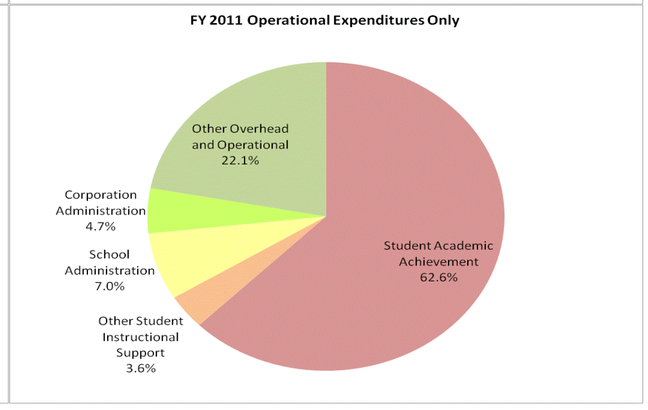
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$2,790,634	49.8%	$3,135,330	54.6%	$2,990,537	54.0%	$3,087,462	54.3%
Student Instructional Support	$426,368	7.6%	$550,191	9.6%	$500,749	9.0%	$479,409	8.4%
Overhead and Operational	$1,340,839	23.9%	$1,292,824	22.5%	$1,348,834	24.3%	$1,443,021	25.4%
Nonoperational	$1,045,535	18.7%	$766,302	13.3%	$700,684	12.6%	$671,161	11.8%
Grand Total	**$5,603,376**		**$5,744,647**		**$5,540,805**		**$5,681,052**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	57.4%	64.2%	63.0%	62.8%







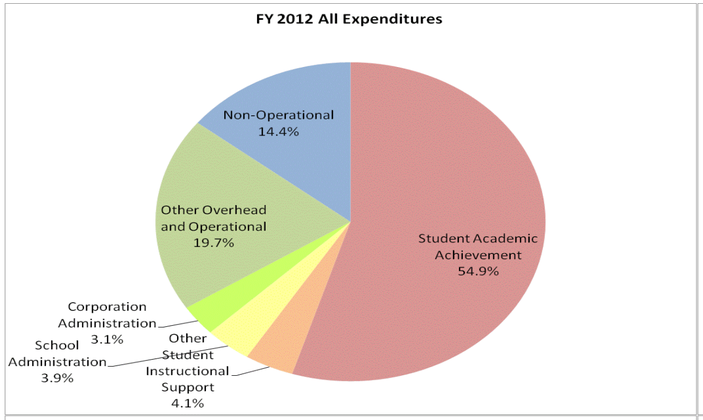


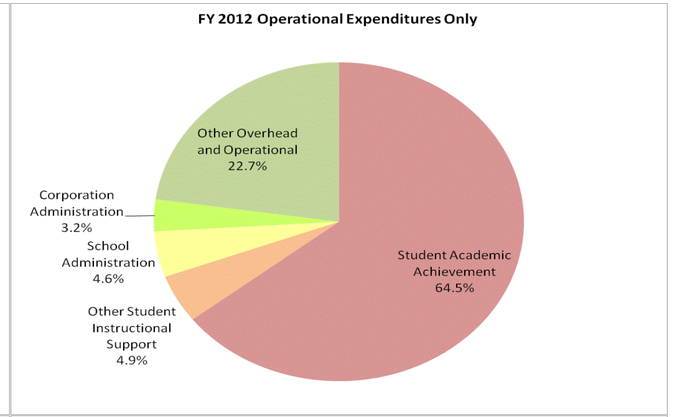
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
LaPorte Community School Corp (4945)

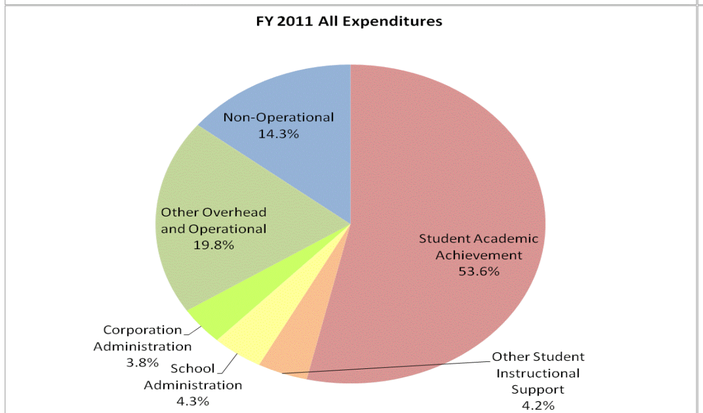
LaPorte Community School Corp (4945)

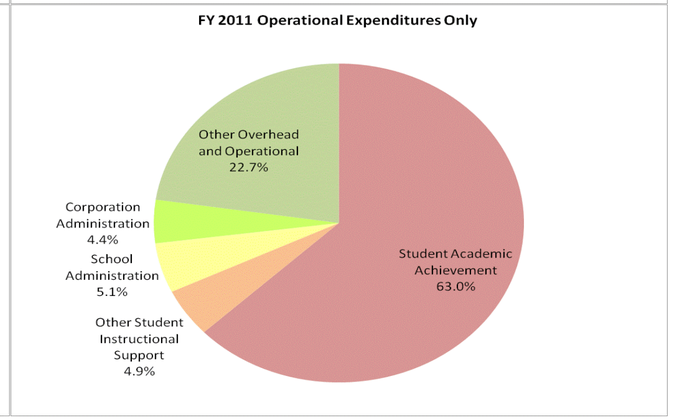
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$37,291,317	48.5%	$35,275,122	53.7%	$35,255,170	53.6%	$35,865,858	54.9%
Student Instructional Support	$4,463,456	5.8%	$5,136,044	7.8%	$5,526,826	8.4%	$5,195,422	7.9%
Overhead and Operational	$13,367,746	17.4%	$15,269,896	23.2%	$15,539,458	23.6%	$14,937,054	22.8%
Nonoperational	$21,701,792	28.2%	$10,020,244	15.3%	$9,426,444	14.3%	$9,386,844	14.4%
Grand Total	**$76,824,311**		**$65,701,307**		**$65,747,897**		**$65,385,178**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	54.4%	61.5%	62.0%	62.8%







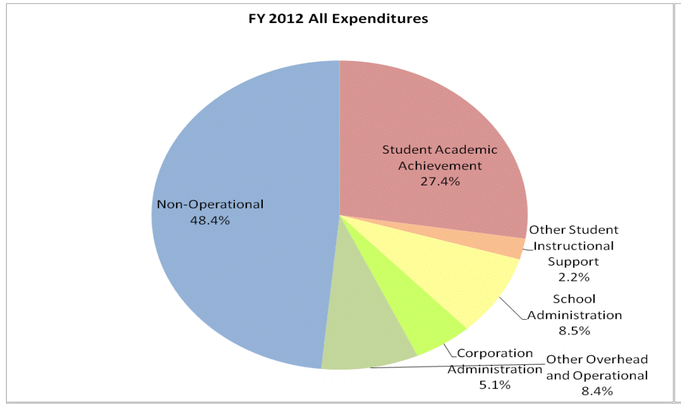


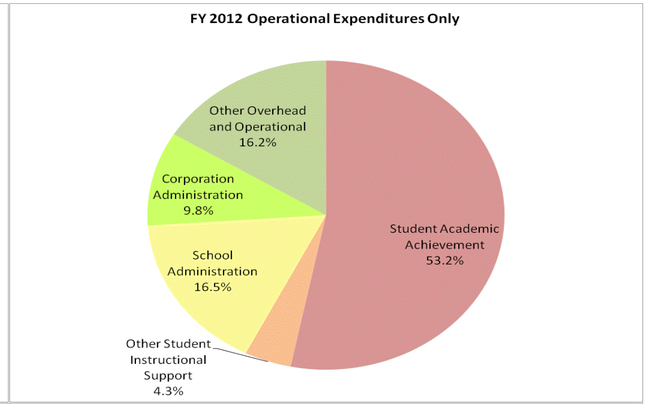
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Lawrence Early College HS for S11:13 AM (9660)

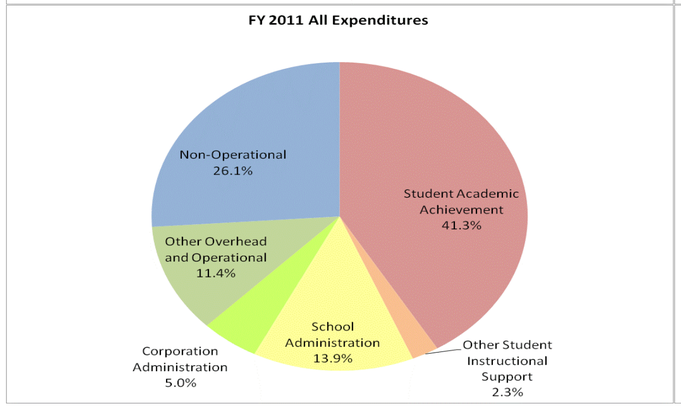
Lawrence Early College HS for S&T (9660)

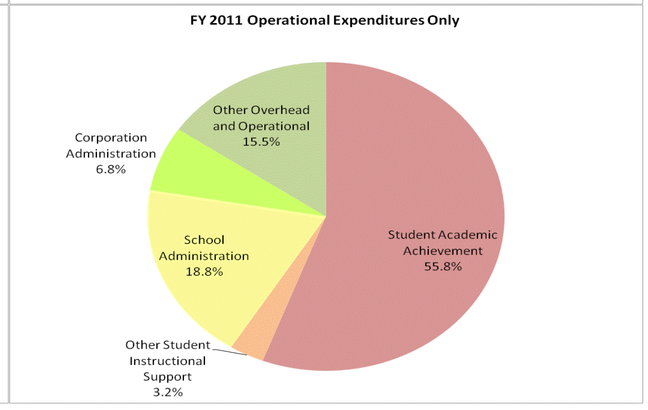
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$527,836	39.2%	$704,999	41.3%	$392,252	27.4%
Student Instructional Support	$0		$236,322	17.6%	$276,545	16.2%	$152,866	10.7%
Overhead and Operational	$0		$123,825	9.2%	$280,519	16.4%	$192,145	13.4%
Nonoperational	$0		$457,748	34.0%	$445,038	26.1%	$692,509	48.4%
Grand Total	**$0**		**$1,345,732**		**$1,707,101**		**$1,429,773**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)		56.8%	57.5%	38.1%







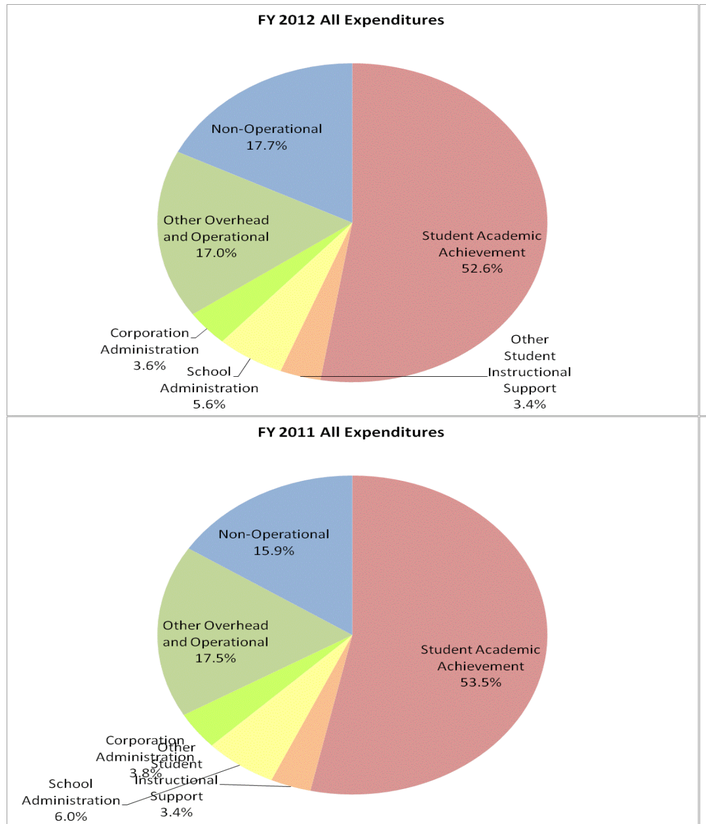


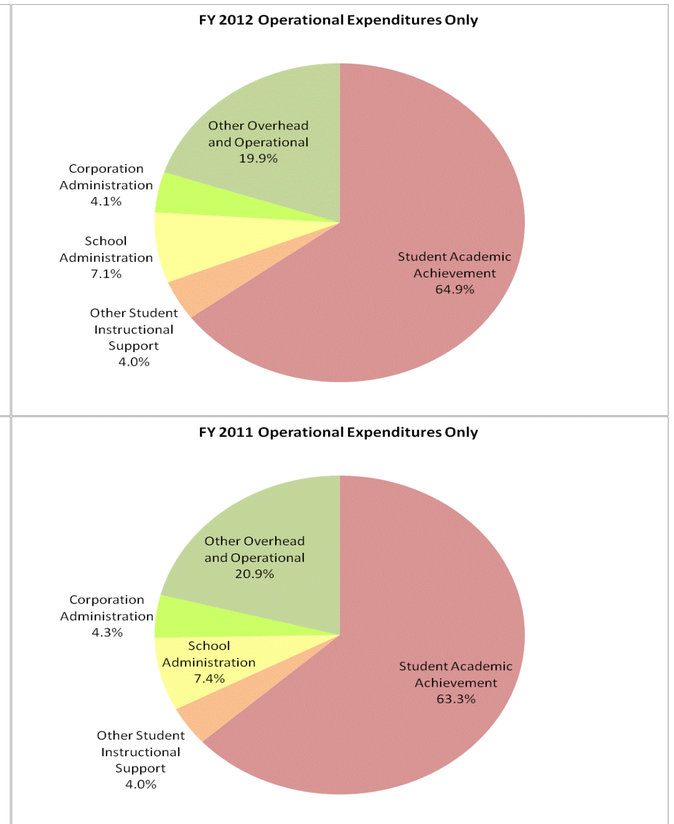
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Lawrenceburg Com School Corp (1620)

Lawrenceburg Com School Corp (1620)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$8,194,358	47.3%	$8,869,028	48.9%	$10,062,901	53.5%	$10,425,646	52.6%
Student Instructional Support	$1,331,880	7.7%	$1,652,843	9.1%	$1,763,990	9.4%	$1,786,448	9.0%
Overhead and Operational	$3,750,935	21.6%	$4,185,573	23.1%	$4,006,546	21.3%	$4,096,313	20.7%
Nonoperational	$4,054,546	23.4%	$3,424,797	18.9%	$2,988,408	15.9%	$3,500,366	17.7%
Grand Total	**$17,331,719**		**$18,132,241**		**$18,821,845**		**$19,808,773**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	55.0%	58.0%	62.8%	61.6%



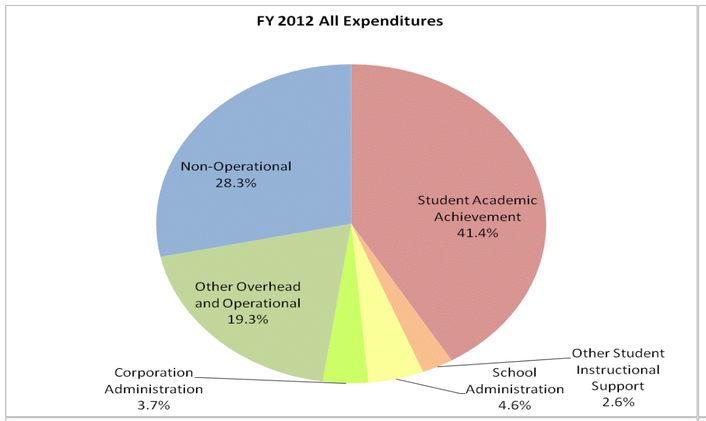


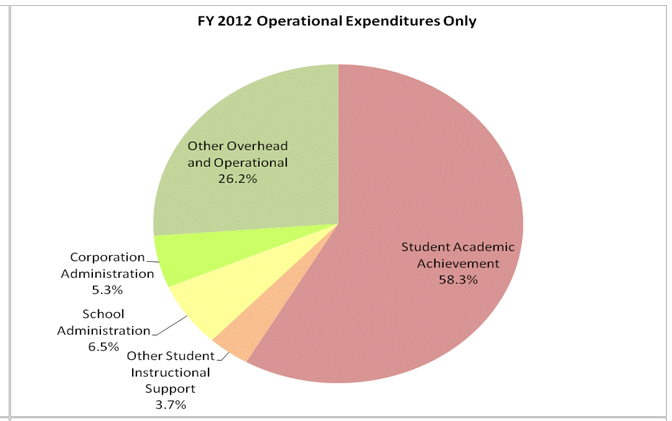
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Lebanon Community School Corp (665)

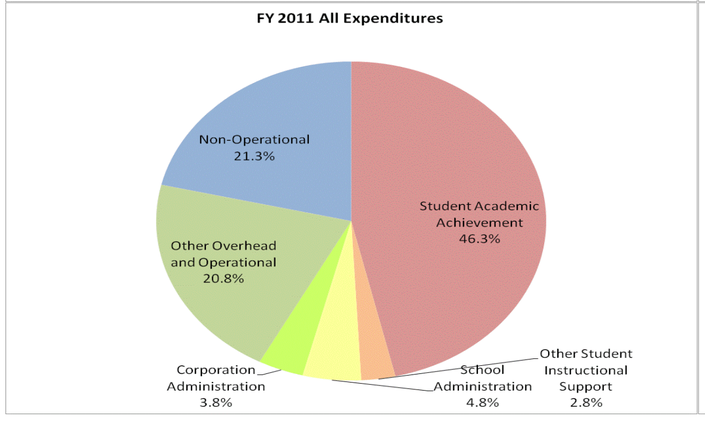
Lebanon Community School Corp (665)

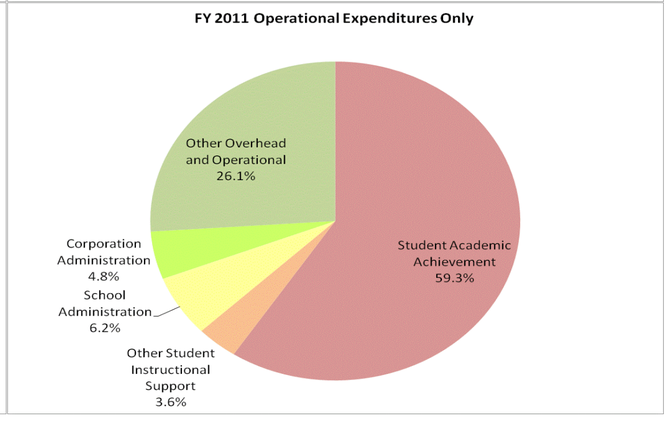
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$16,067,305	46.0%	$17,662,877	46.9%	$16,391,685	46.3%	$17,299,960	41.4%
Student Instructional Support	$2,257,425	6.5%	$2,886,027	7.7%	$2,714,281	7.7%	$3,023,463	7.2%
Overhead and Operational	$7,875,083	22.6%	$8,853,906	23.5%	$8,709,849	24.6%	$9,645,450	23.1%
Nonoperational	$8,703,099	24.9%	$8,279,539	22.0%	$7,550,663	21.3%	$11,842,406	28.3%
Grand Total	**$34,902,912**		**$37,682,350**		**$35,366,478**		**$41,811,279**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	52.5%	54.5%	54.0%	48.6%







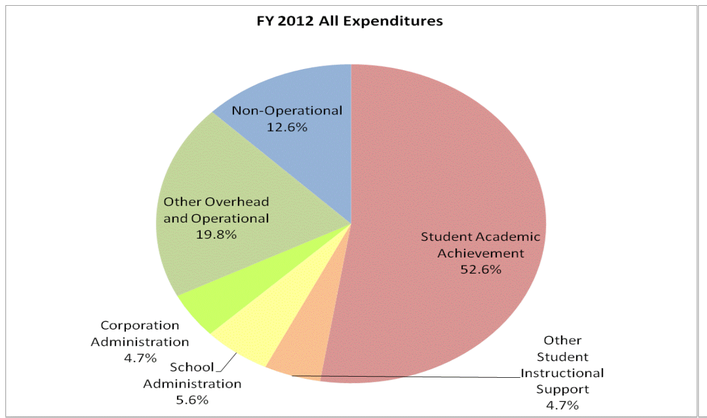


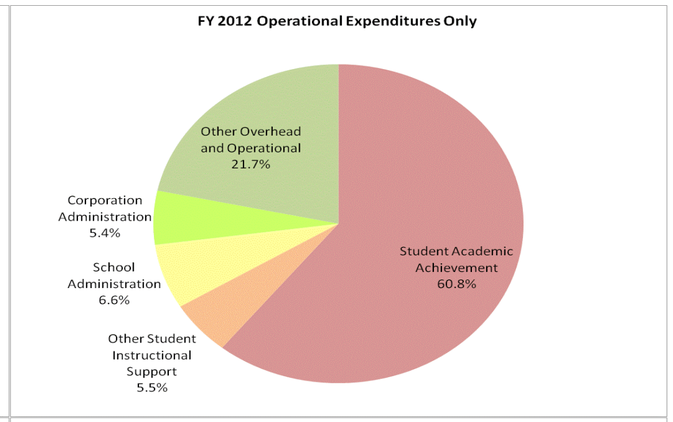
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Liberty-Perry Com School Corp (1895)

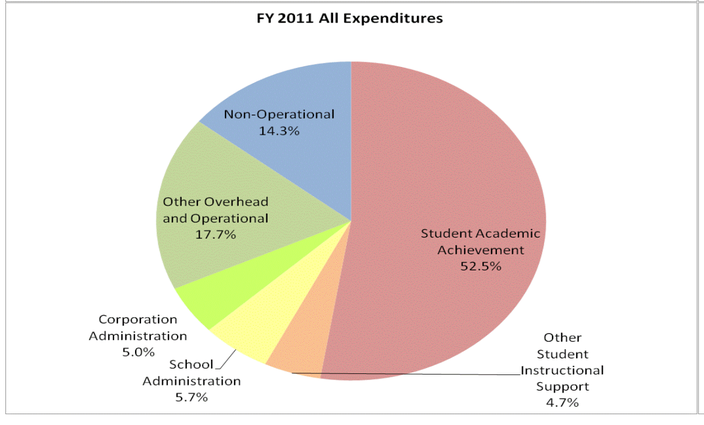
Liberty-Perry Com School Corp (1895)

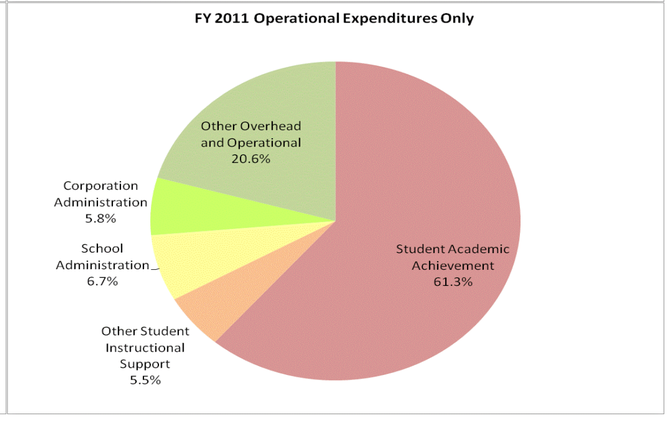
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$5,543,523	53.1%	$5,776,281	51.0%	$5,329,516	52.5%	$5,609,755	52.6%
Student Instructional Support	$996,395	9.5%	$1,170,167	10.3%	$1,063,166	10.5%	$1,101,798	10.3%
Overhead and Operational	$2,388,729	22.9%	$2,357,377	20.8%	$2,303,375	22.7%	$2,614,062	24.5%
Nonoperational	$1,513,608	14.5%	$2,028,416	17.9%	$1,447,437	14.3%	$1,349,189	12.6%
Grand Total	**$10,442,254**		**$11,332,241**		**$10,143,494**		**$10,674,804**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.6%	61.3%	63.0%	62.9%







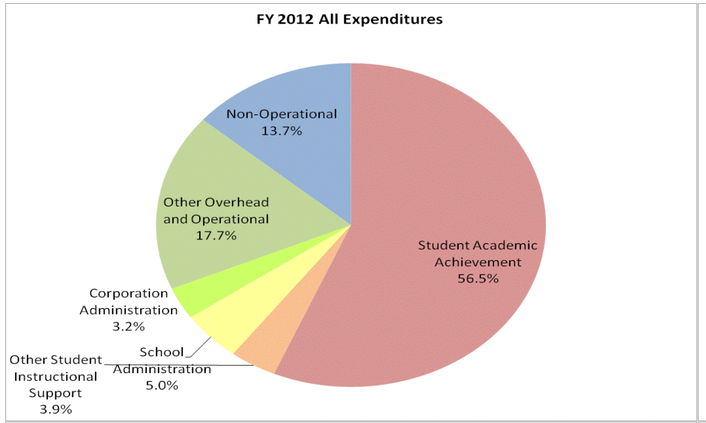


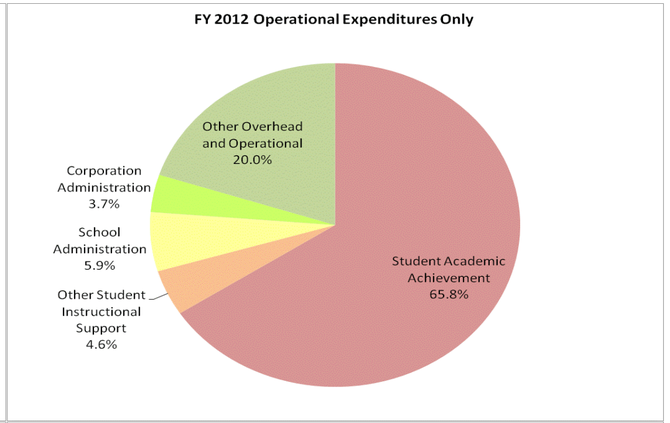
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Linton-Stockton School Corp (2950)

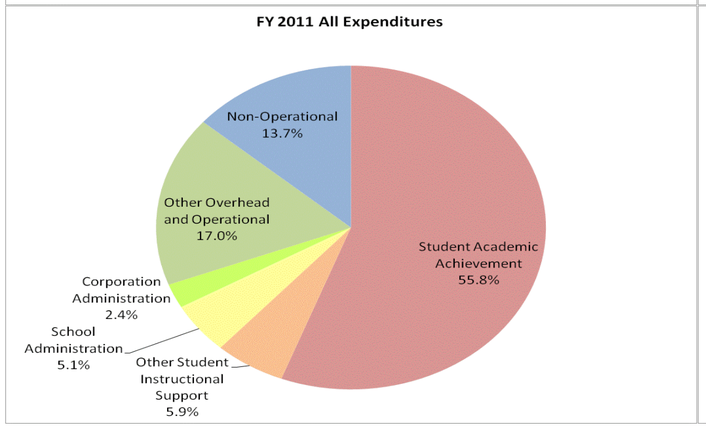
Linton-Stockton School Corp (2950)

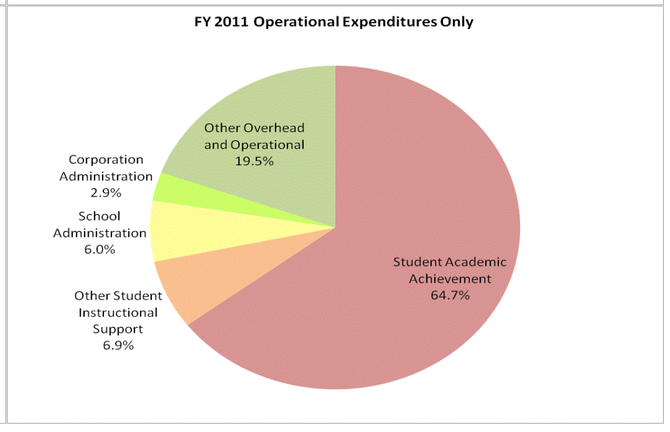
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$7,078,354	56.3%	$6,840,285	54.0%	$6,882,988	55.8%	$6,965,565	56.5%
Student Instructional Support	$965,822	7.7%	$1,290,318	10.2%	$1,357,816	11.0%	$1,098,561	8.9%
Overhead and Operational	$2,593,477	20.6%	$2,655,477	21.0%	$2,400,025	19.5%	$2,575,385	20.9%
Nonoperational	$1,944,798	15.5%	$1,887,086	14.9%	$1,689,085	13.7%	$1,694,633	13.7%
Grand Total	**$12,582,452**		**$12,673,166**		**$12,329,913**		**$12,334,144**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	63.9%	64.2%	66.8%	65.4%







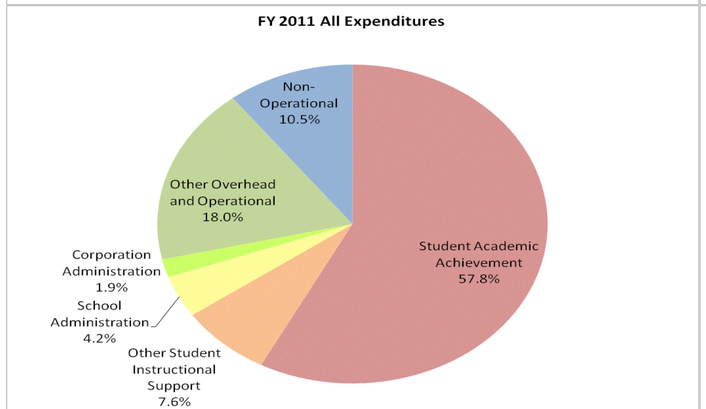


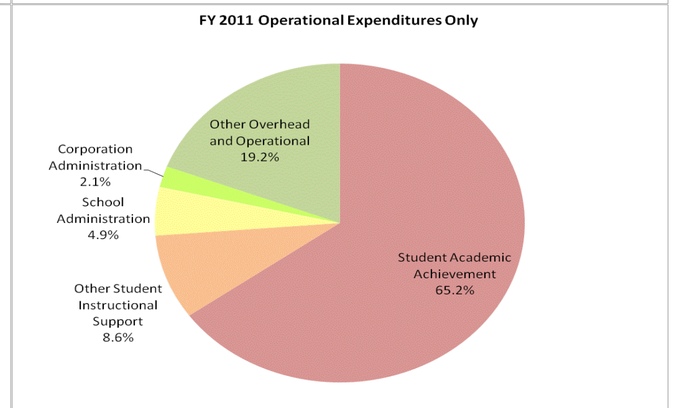
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Logansport Community Sch Corp (875)

Logansport Community Sch Corp (875)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$29,508,018	57.0%	$32,625,089	58.8%	$31,860,185	57.8%	$31,872,091	57.3%
Student Instructional Support	$6,002,124	11.6%	$6,580,453	11.9%	$6,524,525	11.8%	$6,295,952	11.3%
Overhead and Operational	$9,388,785	18.1%	$9,505,962	17.1%	$10,967,377	19.9%	$11,242,608	20.2%
Nonoperational	$6,899,423	13.3%	$6,735,941	12.1%	$5,803,461	10.5%	$6,203,456	11.2%
Grand Total	**$51,798,350**		**$55,447,445**		**$55,155,548**		**$55,614,106**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	68.6%	70.7%	69.6%	68.6%



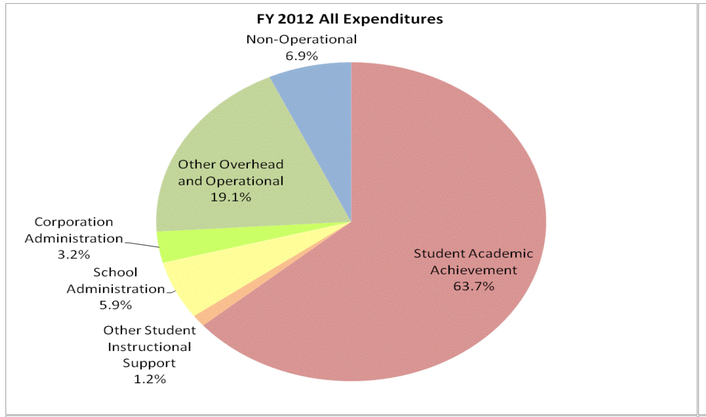


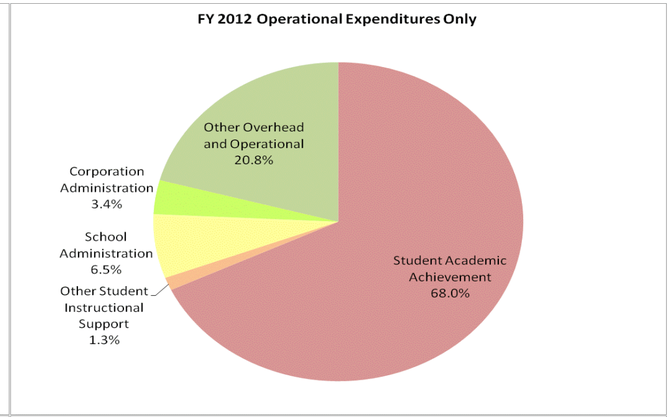
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Loogootee Community Sch Corp (5525)

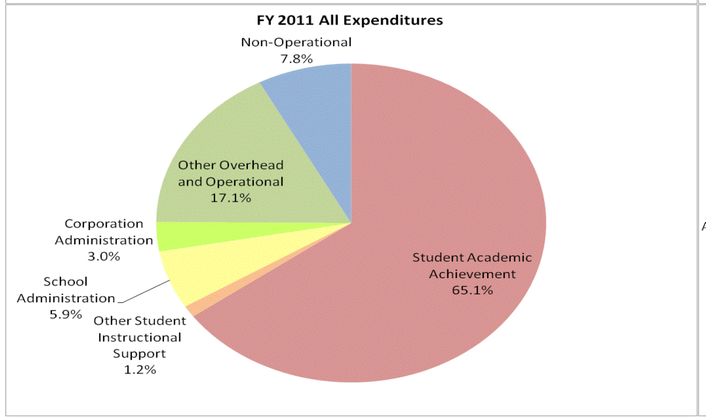
Loogootee Community Sch Corp (5525)

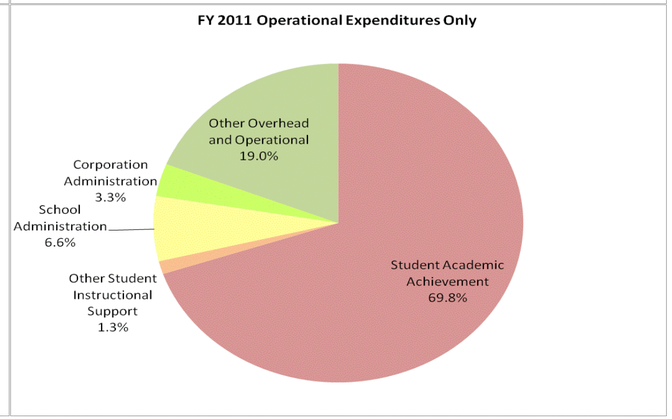
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$5,813,553	64.5%	$6,385,460	63.3%	$6,138,281	65.1%	$5,924,358	63.7%
Student Instructional Support	$643,473	7.1%	$781,827	7.8%	$668,397	7.1%	$662,055	7.1%
Overhead and Operational	$1,753,596	19.5%	$2,116,763	21.0%	$1,891,384	20.0%	$2,067,104	22.2%
Nonoperational	$799,973	8.9%	$797,993	7.9%	$736,989	7.8%	$640,455	6.9%
Grand Total	**$9,010,595**		**$10,082,042**		**$9,435,051**		**$9,293,972**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	71.7%	71.1%	72.1%	70.9%







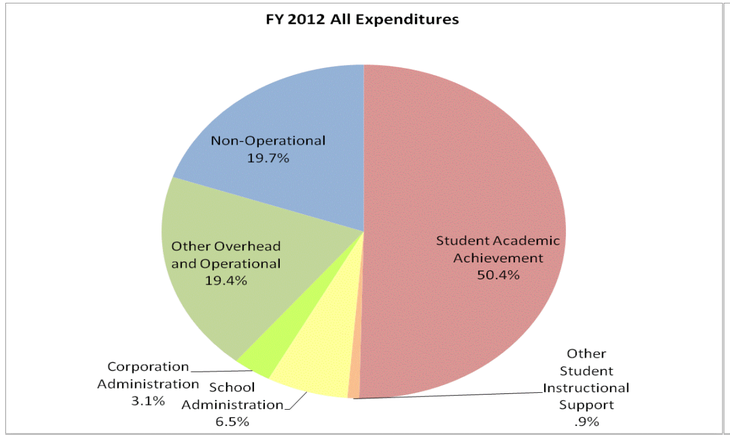


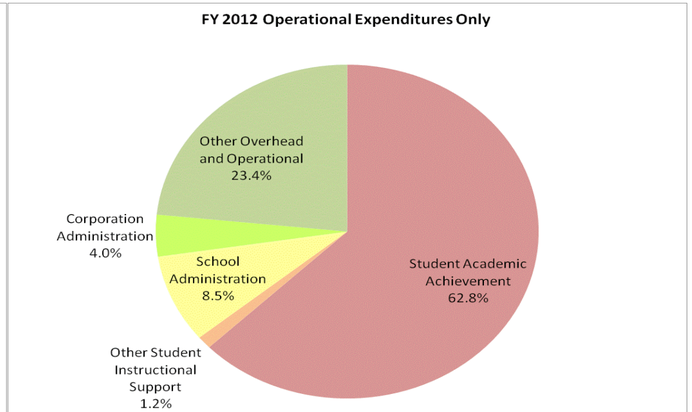
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Bluffton-Harrison (8445)

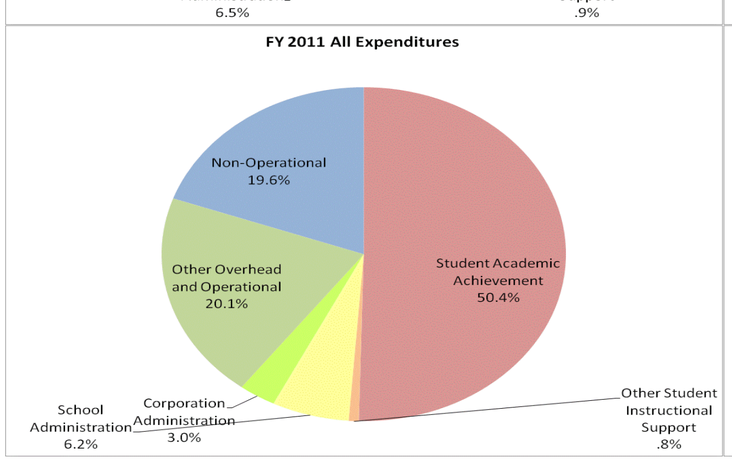
M S D Bluffton-Harrison (8445)

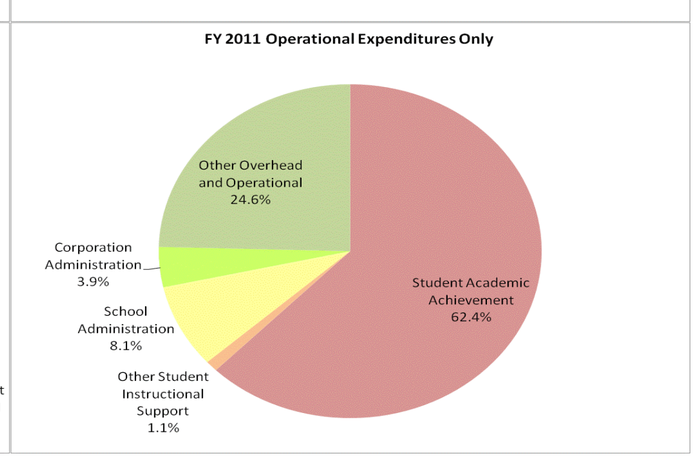
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$7,066,282	53.7%	$7,561,309	53.1%	$7,379,199	50.4%	$7,370,824	50.4%
Student Instructional Support	$1,023,108	7.8%	$1,118,256	7.9%	$1,023,986	7.0%	$1,093,069	7.5%
Overhead and Operational	$2,777,213	21.1%	$3,134,124	22.0%	$3,372,521	23.0%	$3,290,668	22.5%
Nonoperational	$2,283,984	17.4%	$2,424,681	17.0%	$2,868,035	19.6%	$2,883,037	19.7%
Grand Total	**$13,150,587**		**$14,238,370**		**$14,643,741**		**$14,637,596**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	61.5%	61.0%	57.4%	57.8%







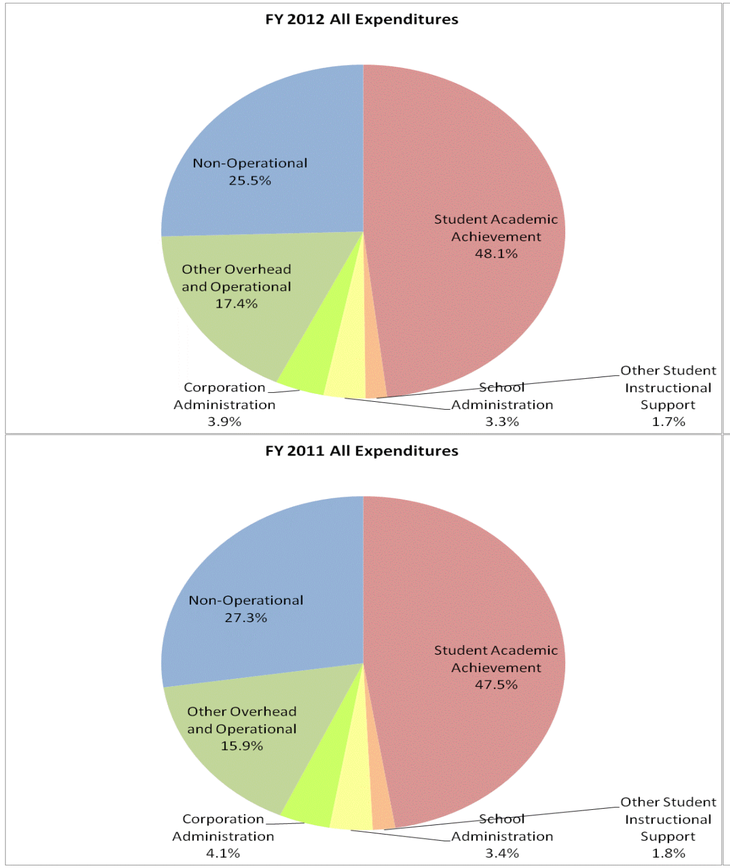


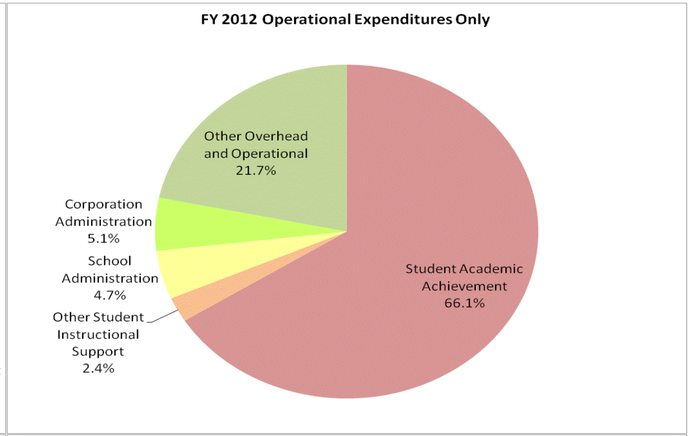
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Boone Township (6460)

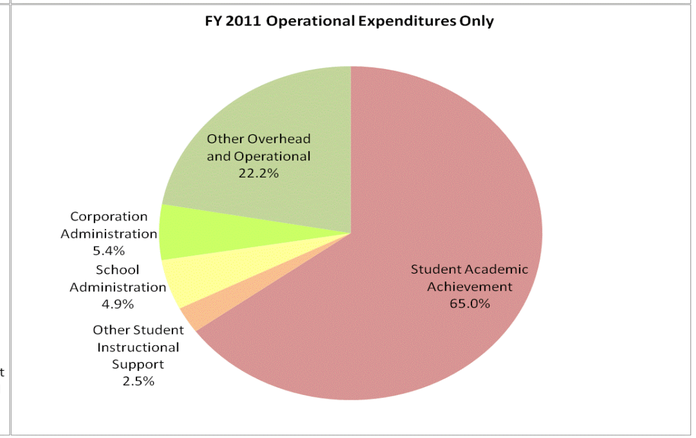
M S D Boone Township (6460)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$5,210,609	31.4%	$5,455,753	46.3%	$5,640,637	47.5%	$6,117,407	48.1%
Student Instructional Support	$637,906	3.8%	$606,384	5.1%	$621,792	5.2%	$643,314	5.1%
Overhead and Operational	$2,336,426	14.1%	$2,256,015	19.2%	$2,376,698	20.0%	$2,716,281	21.4%
Nonoperational	$8,432,036	50.7%	$3,462,085	29.4%	$3,247,198	27.3%	$3,237,752	25.5%
Grand Total	**$16,616,977**		**$11,780,237**		**$11,886,325**		**$12,714,754**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	35.2%	51.5%	52.7%	53.2%





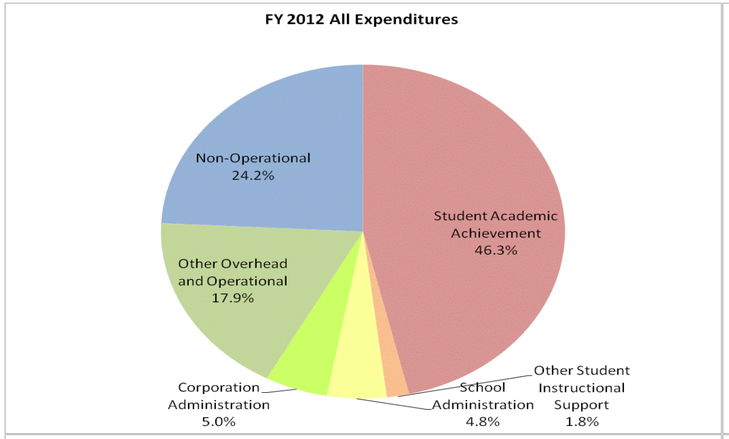


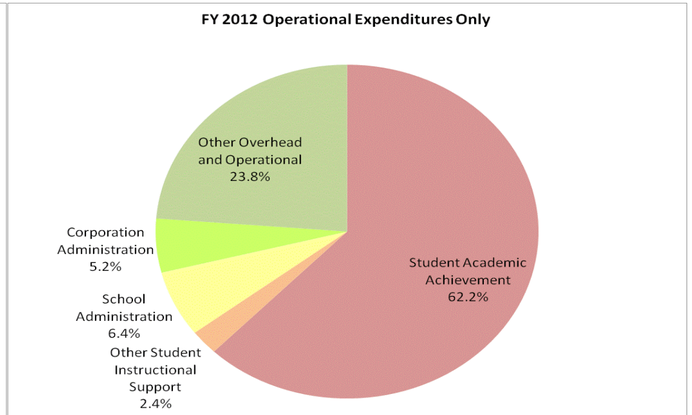
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Decatur Township (5300)

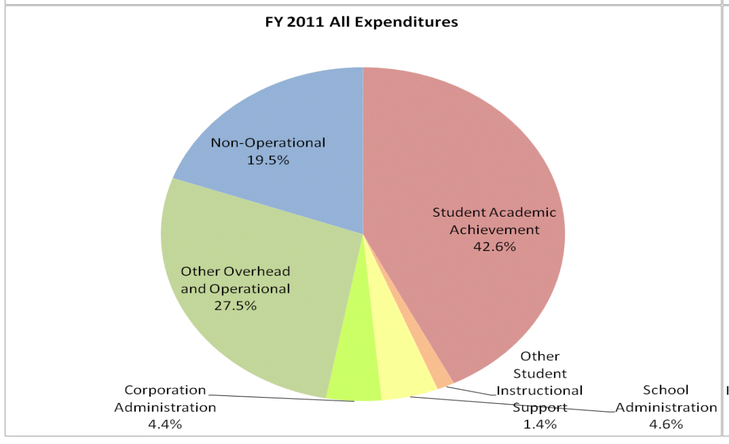
M S D Decatur Township (5300)

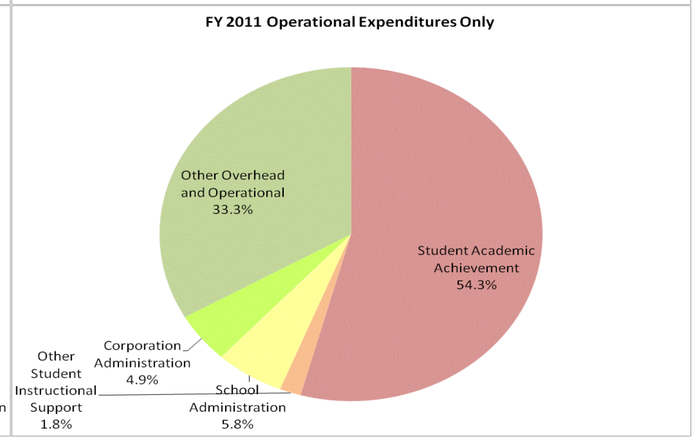
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$29,530,549	48.9%	$34,931,402	51.4%	$32,826,017	42.6%	$33,462,758	46.3%
Student Instructional Support	$4,322,559	7.2%	$2,559,900	3.8%	$4,599,173	6.0%	$4,730,430	6.5%
Overhead and Operational	$15,707,457	26.0%	$17,775,092	26.2%	$24,638,954	31.9%	$16,568,225	22.9%
Nonoperational	$10,857,601	18.0%	$12,675,628	18.7%	$15,073,536	19.5%	$17,473,860	24.2%
Grand Total	**$60,418,166**		**$67,942,023**		**$77,137,681**		**$72,235,273**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.0%	55.2%	48.5%	52.9%







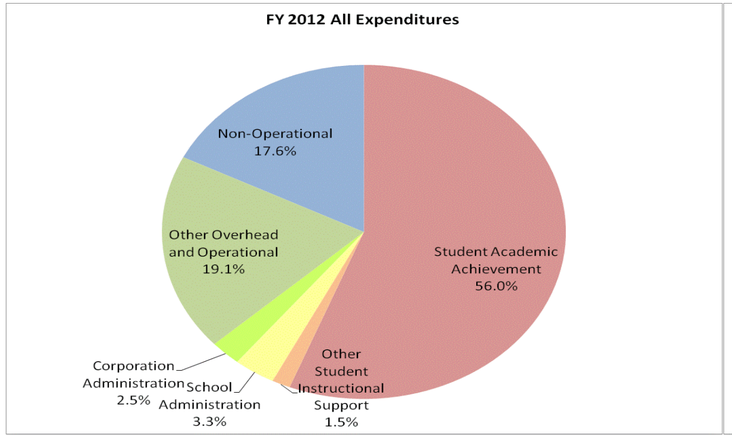


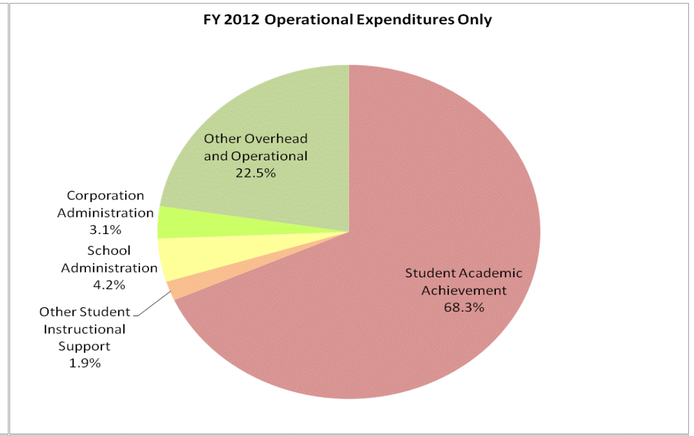
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Lawrence Township (5330)

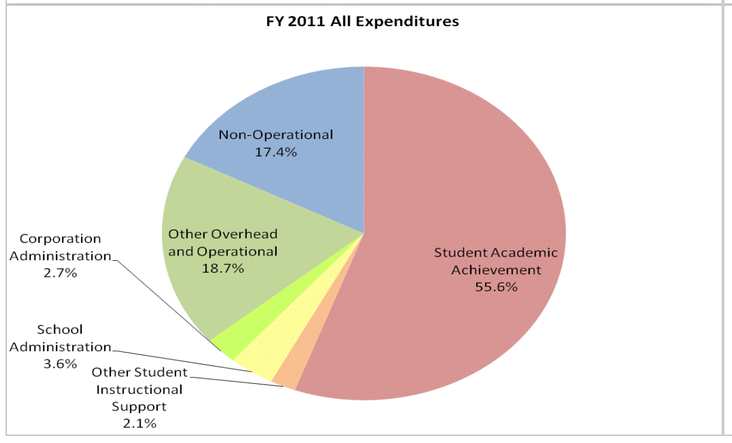
M S D Lawrence Township (5330)

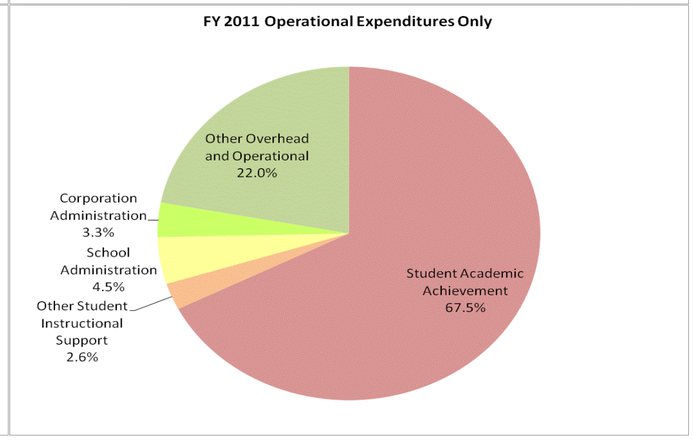
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$101,161,762	53.8%	$95,328,303	47.6%	$91,435,831	55.6%	$90,060,987	56.0%
Student Instructional Support	$9,061,226	4.8%	$10,639,303	5.3%	$9,333,166	5.7%	$7,738,123	4.8%
Overhead and Operational	$31,453,180	16.7%	$42,261,987	21.1%	$35,083,979	21.3%	$34,664,681	21.6%
Nonoperational	$46,289,524	24.6%	$52,139,797	26.0%	$28,687,825	17.4%	$28,334,539	17.6%
Grand Total	**$187,965,692**		**$200,369,390**		**$164,540,801**		**$160,798,330**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	58.6%	52.9%	61.2%	60.8%







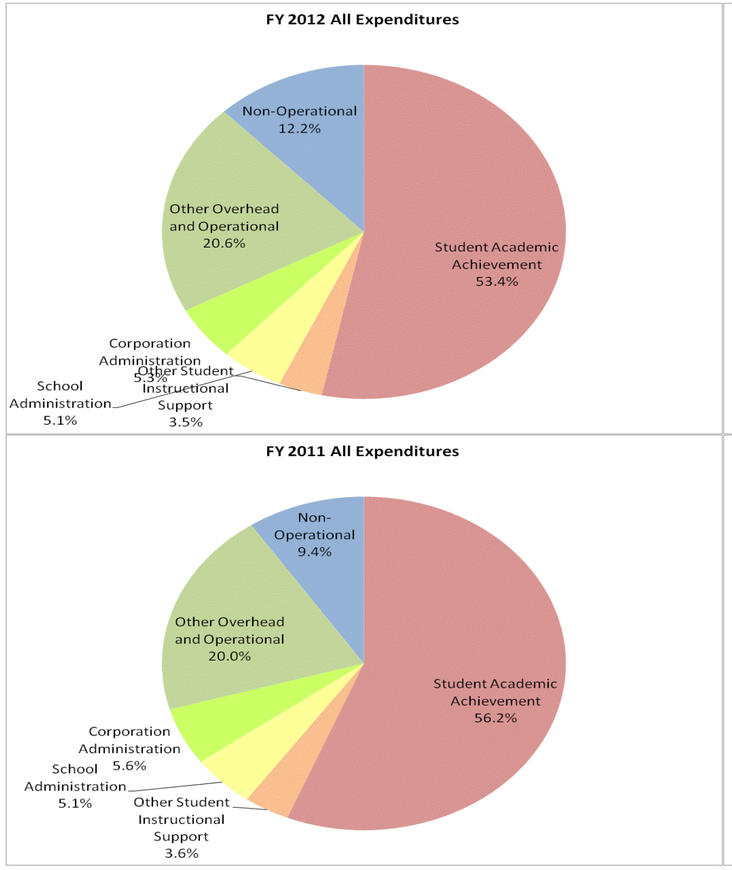


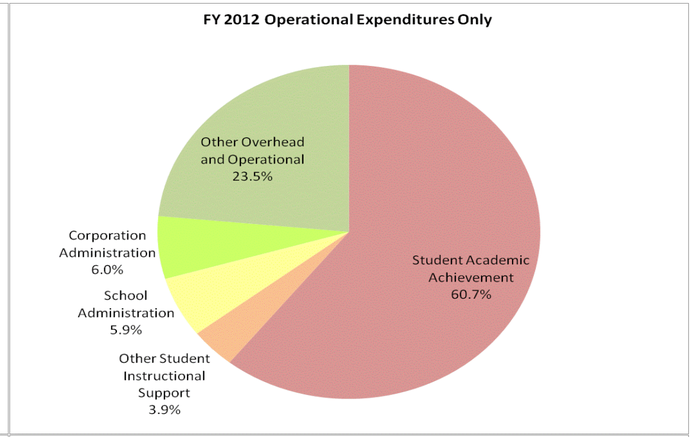
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Martinsville Schools (5925)

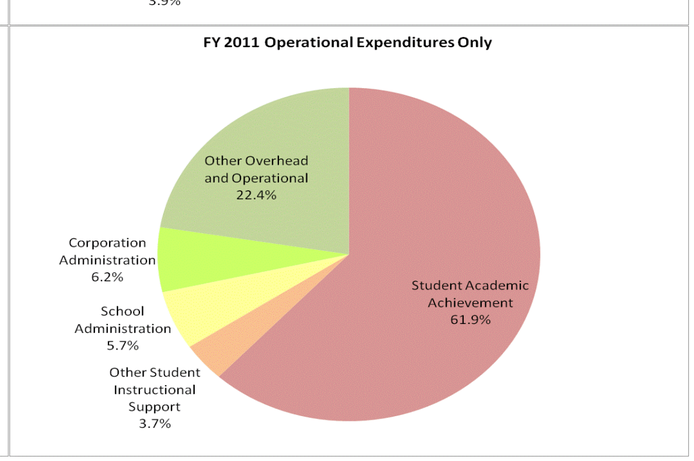
M S D Martinsville Schools (5925)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$25,055,721	54.8%	$27,787,574	55.4%	$27,920,689	56.2%	$27,421,516	53.4%
Student Instructional Support	$3,148,228	6.9%	$4,175,738	8.3%	$4,354,798	8.8%	$4,411,776	8.6%
Overhead and Operational	$11,932,966	26.1%	$12,990,351	25.9%	$12,705,237	25.6%	$13,282,108	25.8%
Nonoperational	$5,625,326	12.3%	$5,243,665	10.4%	$4,685,219	9.4%	$6,270,200	12.2%
Grand Total	**$45,762,241**		**$50,197,328**		**$49,665,942**		**$51,385,601**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	61.6%	63.7%	65.0%	61.9%





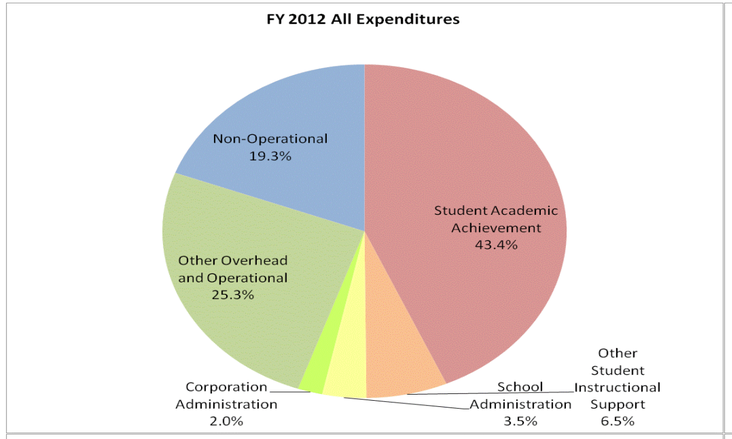


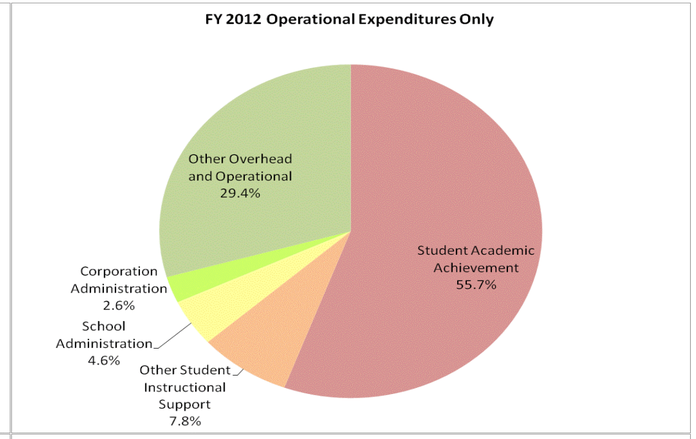
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Mount Vernon (6590)

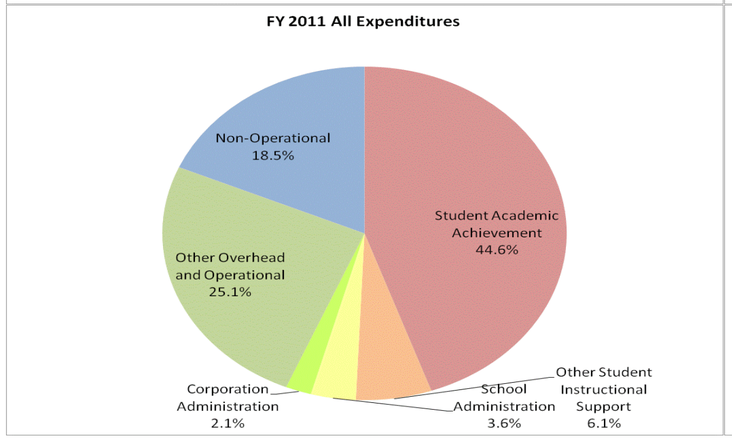
M S D Mount Vernon (6590)

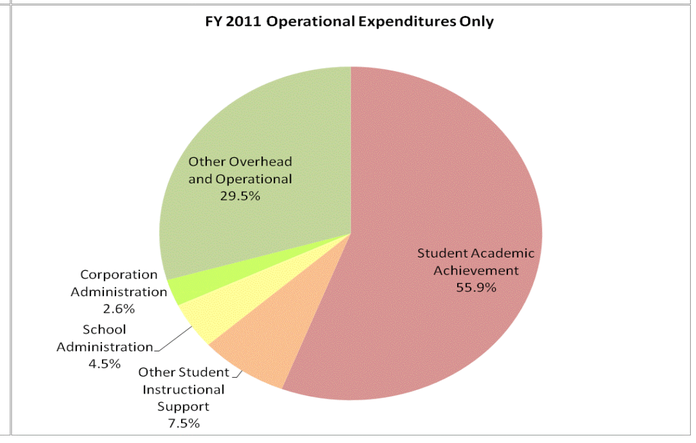
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$15,240,274	47.9%	$14,420,974	44.8%	$13,621,433	44.6%	$13,517,943	43.4%
Student Instructional Support	$2,634,740	8.3%	$2,935,059	9.1%	$2,948,522	9.7%	$3,124,811	10.0%
Overhead and Operational	$7,353,200	23.1%	$9,202,575	28.6%	$8,302,797	27.2%	$8,519,080	27.3%
Nonoperational	$6,606,404	20.8%	$5,641,139	17.5%	$5,648,305	18.5%	$6,019,625	19.3%
Grand Total	**$31,834,618**		**$32,199,747**		**$30,521,056**		**$31,181,460**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.1%	53.9%	54.3%	53.4%







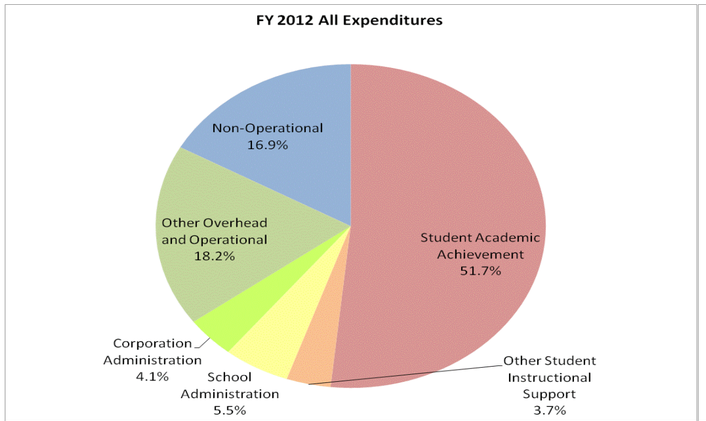


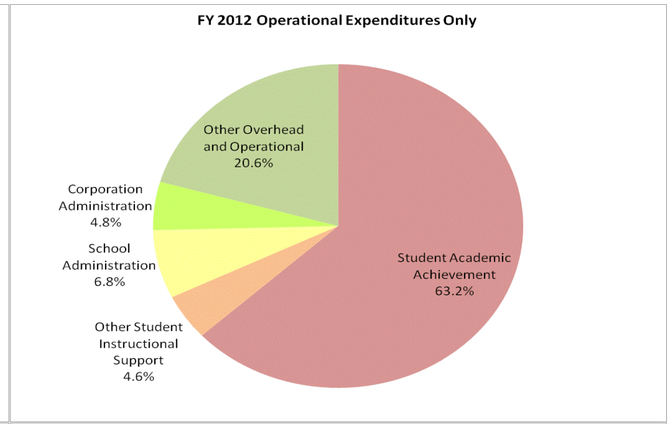
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D North Posey Co Schools (6600)

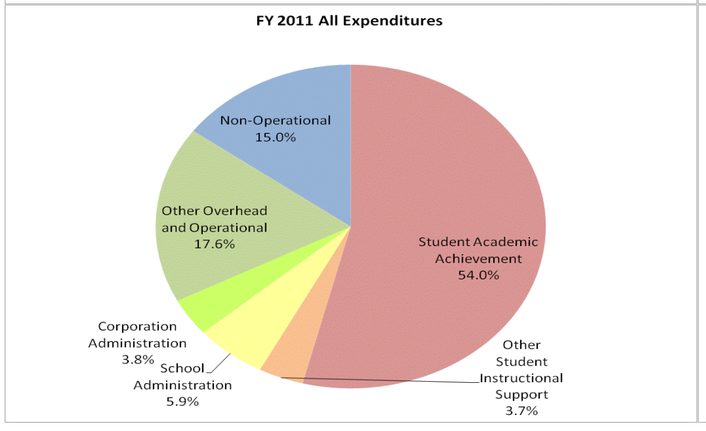
M S D North Posey Co Schools (6600)

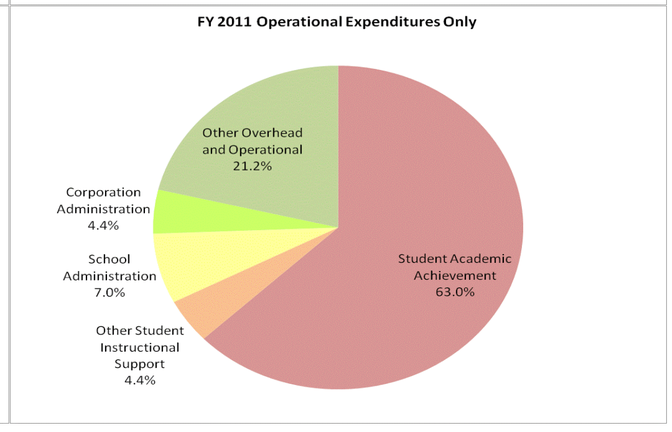
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$8,923,745	57.1%	$8,128,000	45.9%	$8,074,114	54.0%	$8,551,047	51.7%
Student Instructional Support	$1,048,927	6.7%	$1,405,187	7.9%	$1,446,360	9.7%	$1,518,125	9.2%
Overhead and Operational	$3,230,356	20.7%	$3,302,733	18.6%	$3,202,166	21.4%	$3,685,447	22.3%
Nonoperational	$2,424,490	15.5%	$4,891,038	27.6%	$2,236,537	15.0%	$2,799,548	16.9%
Grand Total	**$15,627,517**		**$17,726,958**		**$14,959,177**		**$16,554,167**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	63.8%	53.8%	63.6%	60.8%







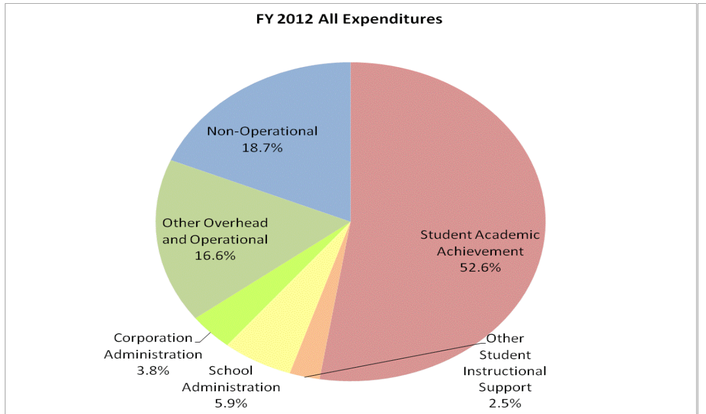


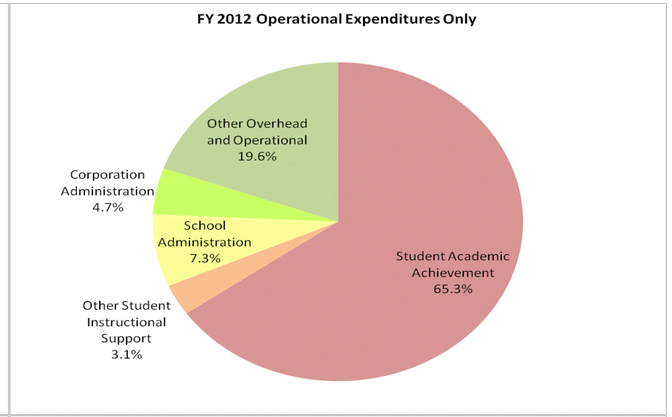
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D of New Durham Township (4860)

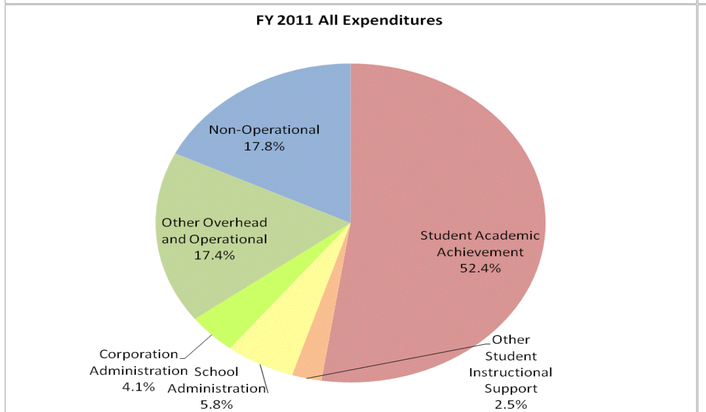
M S D of New Durham Township (4860)

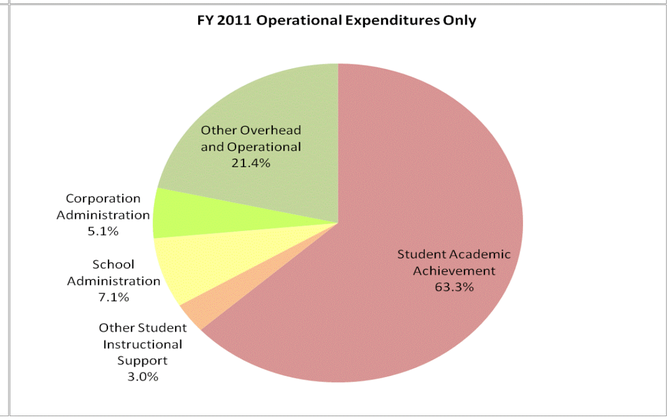
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$4,406,614	52.3%	$4,292,472	51.2%	$4,231,867	52.4%	$4,229,404	52.6%
Student Instructional Support	$384,058	4.6%	$669,103	8.0%	$664,379	8.2%	$673,459	8.4%
Overhead and Operational	$2,194,946	26.0%	$1,845,607	22.0%	$1,741,340	21.6%	$1,640,962	20.4%
Nonoperational	$1,445,053	17.1%	$1,578,644	18.8%	$1,438,951	17.8%	$1,503,997	18.7%
Grand Total	**$8,430,671**		**$8,385,826**		**$8,076,537**		**$8,047,821**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.8%	59.2%	60.6%	60.9%







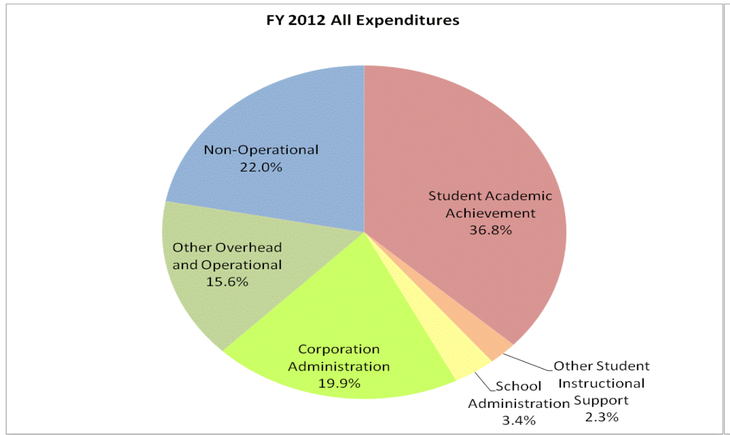


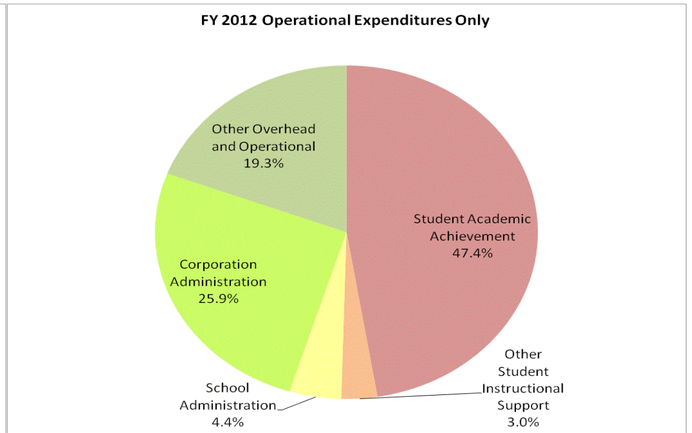
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Perry Township (5340)

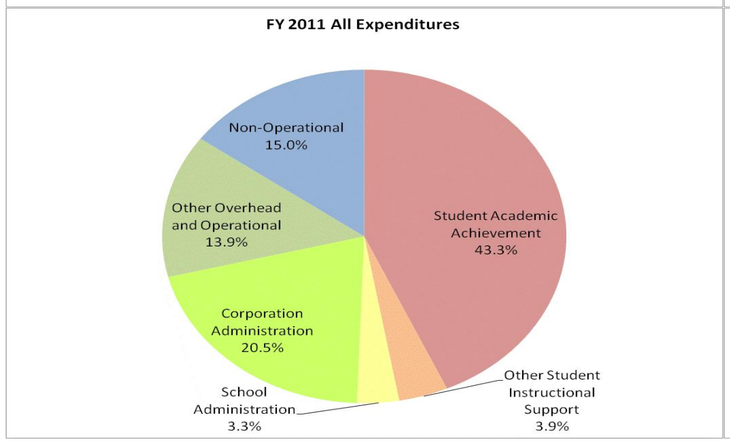
M S D Perry Township (5340)

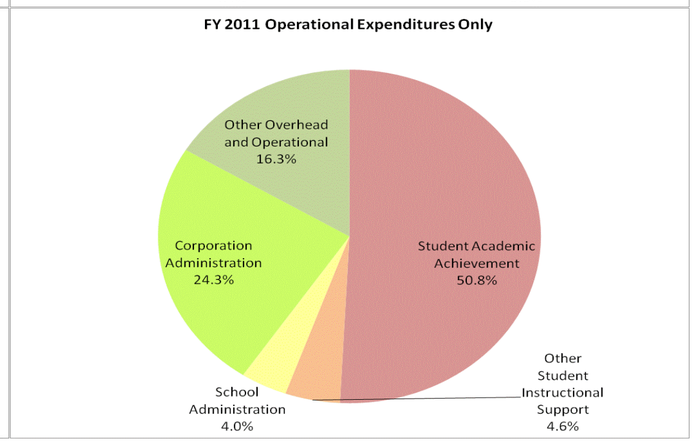
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$80,454,627	51.8%	$68,692,230	40.0%	$67,443,458	43.3%	$57,859,869	36.8%
Student Instructional Support	$12,258,199	7.9%	$11,165,012	6.5%	$11,366,521	7.3%	$8,977,734	5.7%
Overhead and Operational	$34,109,525	21.9%	$64,683,657	37.7%	$53,586,467	34.4%	$55,895,556	35.5%
Nonoperational	$28,637,445	18.4%	$27,101,181	15.8%	$23,440,502	15.0%	$34,631,153	22.0%
Grand Total	**$155,459,797**		**$171,642,080**		**$155,836,948**		**$157,364,311**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	59.6%	46.5%	50.6%	42.5%







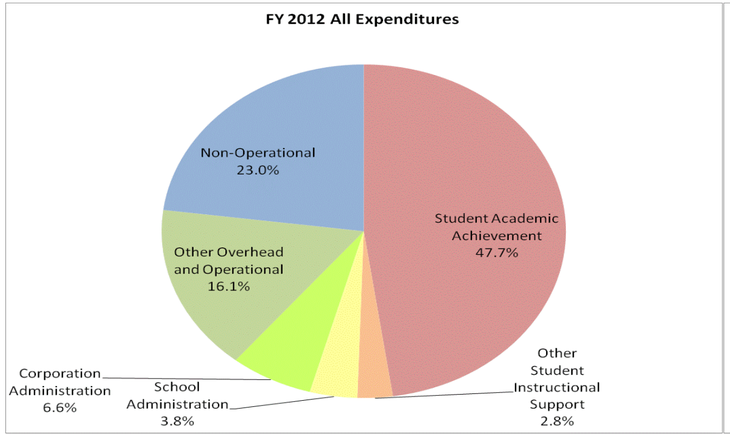


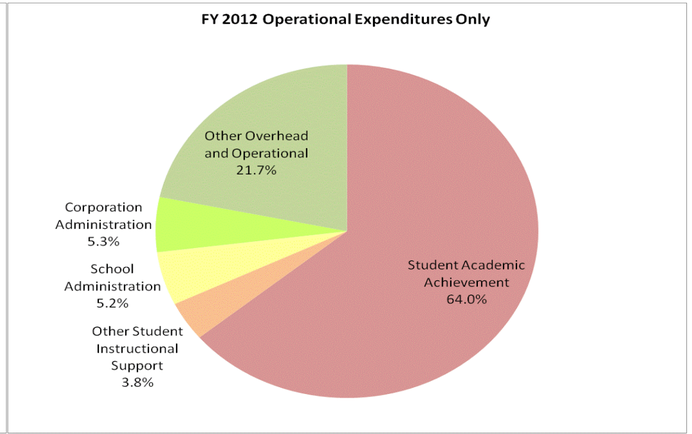
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Pike Township (5350)

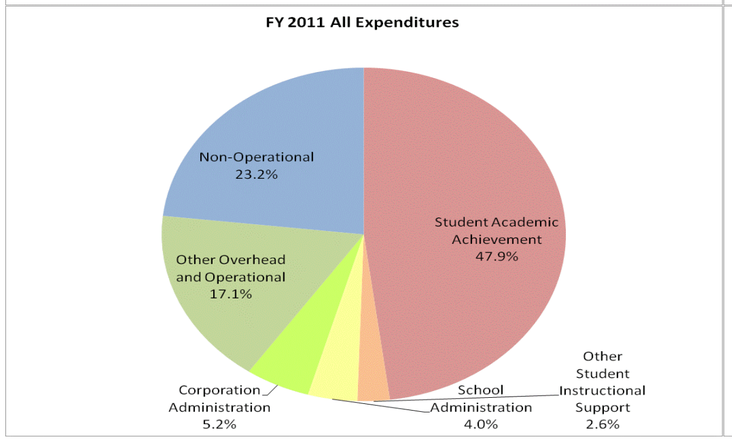
M S D Pike Township (5350)

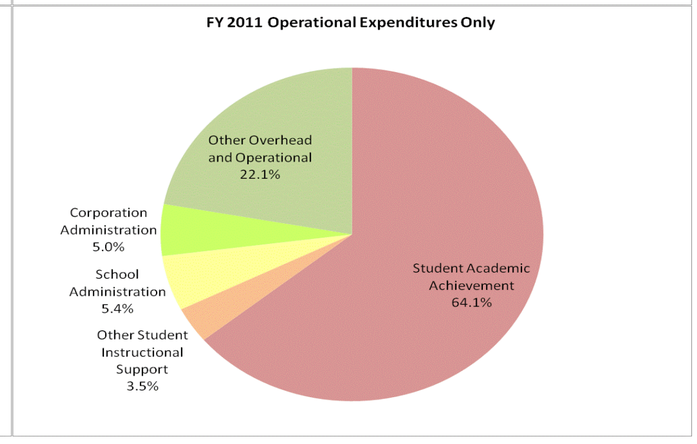
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$66,511,052	52.4%	$62,329,512	51.2%	$63,695,449	47.9%	$67,000,559	47.7%
Student Instructional Support	$8,936,171	7.0%	$9,810,868	8.1%	$8,692,817	6.5%	$9,306,451	6.6%
Overhead and Operational	$19,854,625	15.7%	$22,768,419	18.7%	$29,658,518	22.3%	$31,919,044	22.7%
Nonoperational	$31,526,258	24.9%	$26,745,806	22.0%	$30,865,619	23.2%	$32,265,278	23.0%
Not Categorized	$0		$80,000		$0		$0	
Grand Total	**$126,828,105**		**$121,734,604**		**$132,912,403**		**$140,491,333**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	59.5%	59.3%	54.5%	54.3%







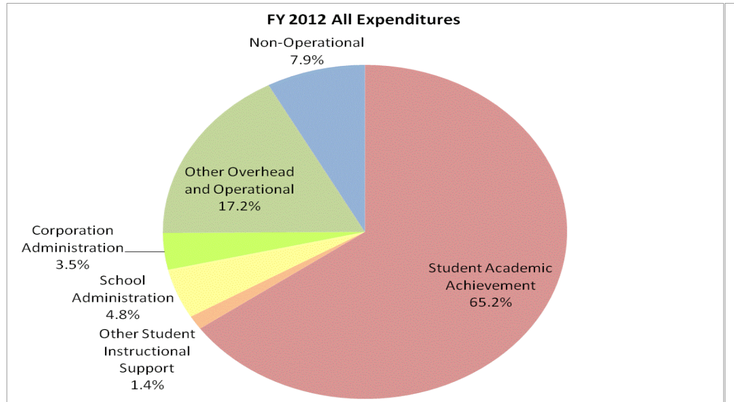


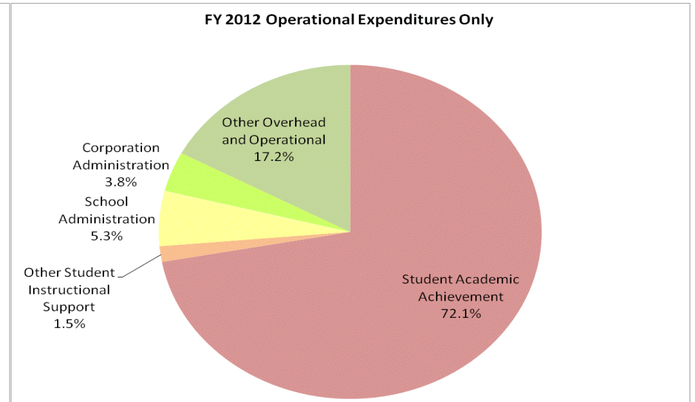
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Shakamak Schools (2960)

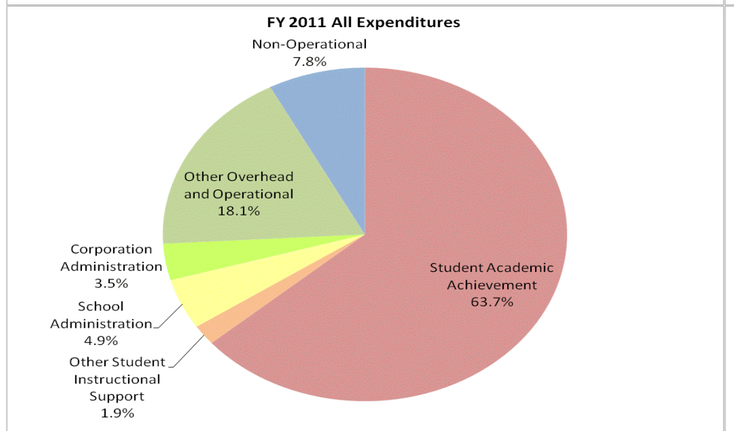
M S D Shakamak Schools (2960)

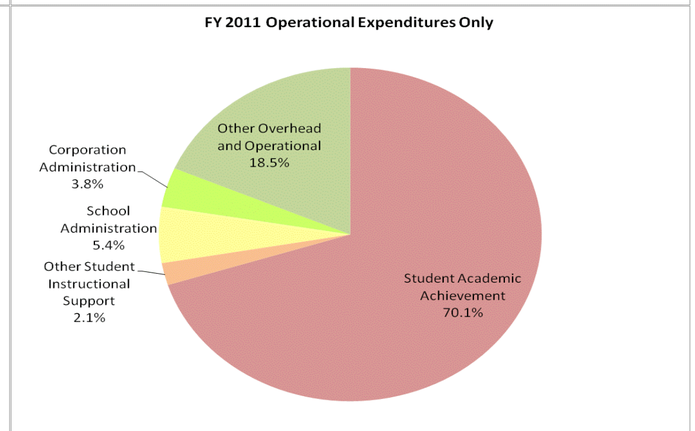
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$5,320,261	62.0%	$4,813,700	61.2%	$5,504,903	63.7%	$6,295,278	65.2%
Student Instructional Support	$534,134	6.2%	$562,609	7.1%	$592,273	6.9%	$596,195	6.2%
Overhead and Operational	$1,888,028	22.0%	$1,752,263	22.3%	$1,869,635	21.6%	$2,000,012	20.7%
Nonoperational	$838,055	9.8%	$742,727	9.4%	$670,951	7.8%	$765,173	7.9%
Grand Total	**$8,580,477**		**$7,871,299**		**$8,637,762**		**$9,656,657**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	68.2%	68.3%	70.6%	71.4%







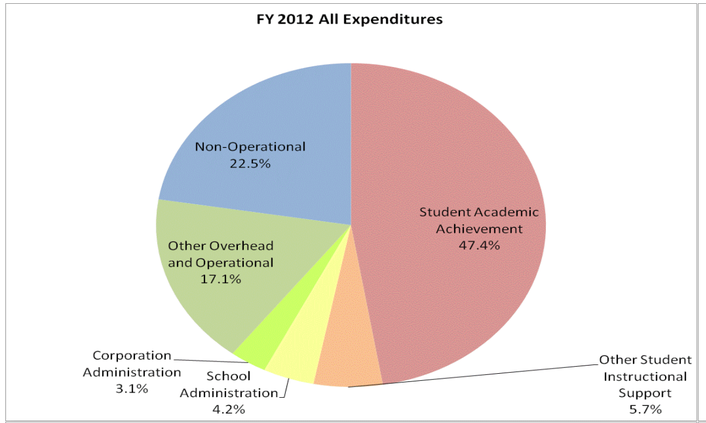


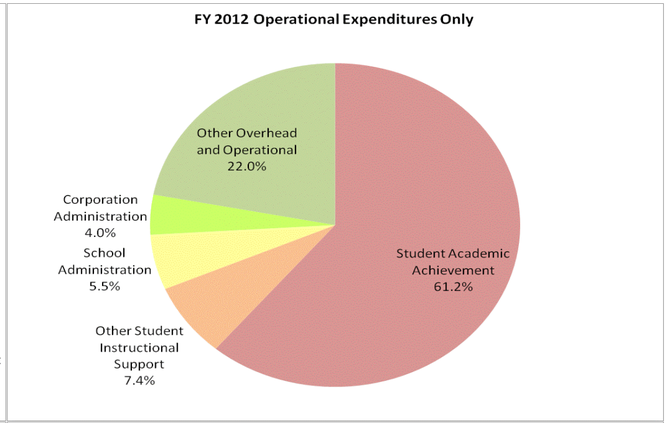
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Southwest Allen County (125)

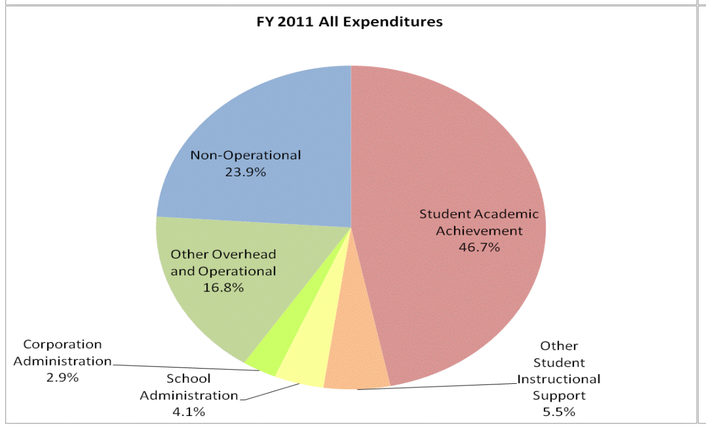
M S D Southwest Allen County (125)

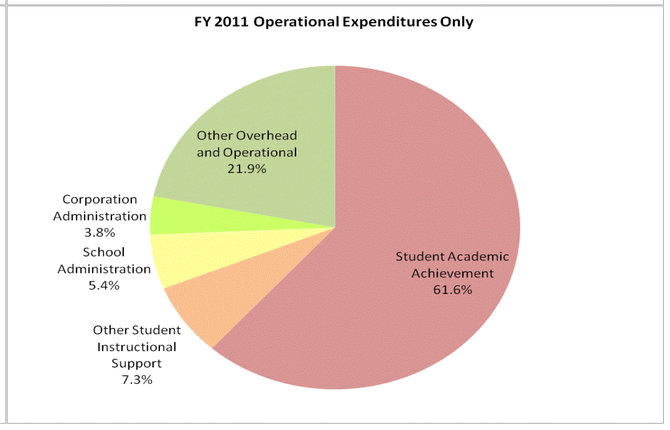
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$36,852,482	50.4%	$34,721,261	47.3%	$33,041,628	46.7%	$32,846,363	47.4%
Student Instructional Support	$4,738,520	6.5%	$6,422,617	8.8%	$6,824,371	9.7%	$6,906,919	10.0%
Overhead and Operational	$13,037,201	17.8%	$14,875,102	20.3%	$13,906,432	19.7%	$14,001,827	20.2%
Nonoperational	$18,552,290	25.4%	$17,339,932	23.6%	$16,913,636	23.9%	$15,571,780	22.5%
Grand Total	**$73,180,493**		**$73,358,913**		**$70,686,066**		**$69,326,888**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.8%	56.1%	56.4%	57.3%







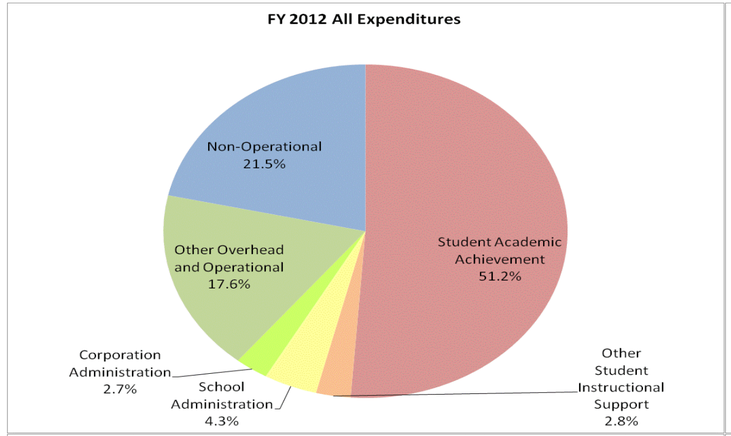


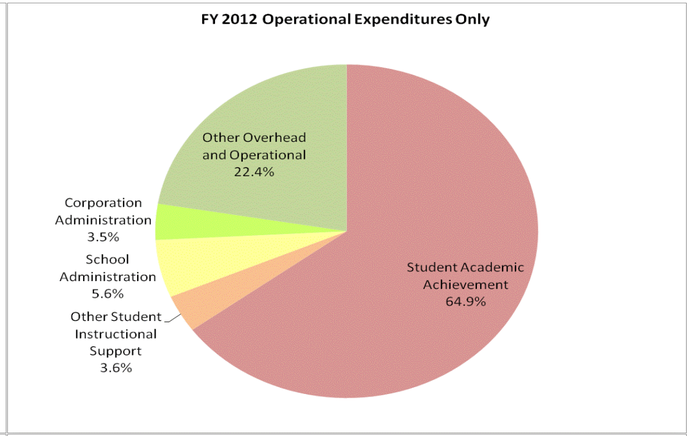
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Steuben County (7615)

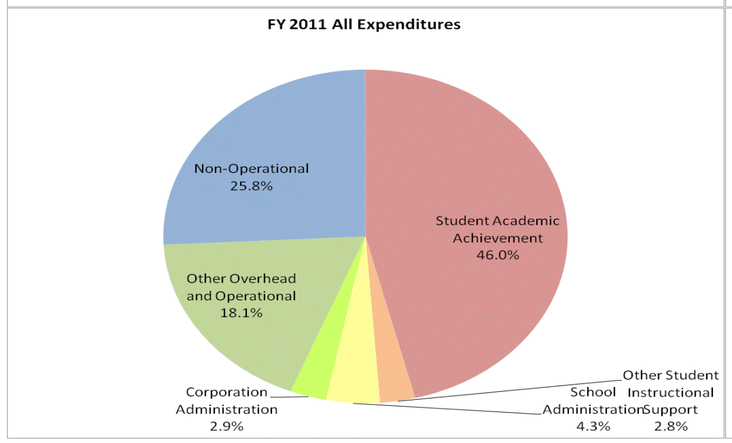
M S D Steuben County (7615)

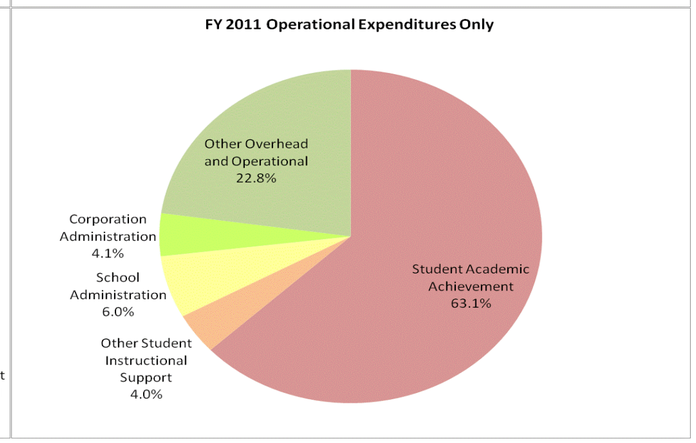
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$13,931,792	46.9%	$16,349,246	49.7%	$16,022,436	46.0%	$16,830,906	51.2%
Student Instructional Support	$1,867,323	6.3%	$2,369,797	7.2%	$2,471,955	7.1%	$2,320,501	7.1%
Overhead and Operational	$6,538,267	22.0%	$6,787,848	20.6%	$7,336,162	21.1%	$6,652,439	20.2%
Nonoperational	$7,346,516	24.7%	$7,415,090	22.5%	$8,973,817	25.8%	$7,086,192	21.5%
Grand Total	**$29,683,897**		**$32,921,980**		**$34,804,370**		**$32,890,038**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	53.2%	56.9%	53.1%	58.2%







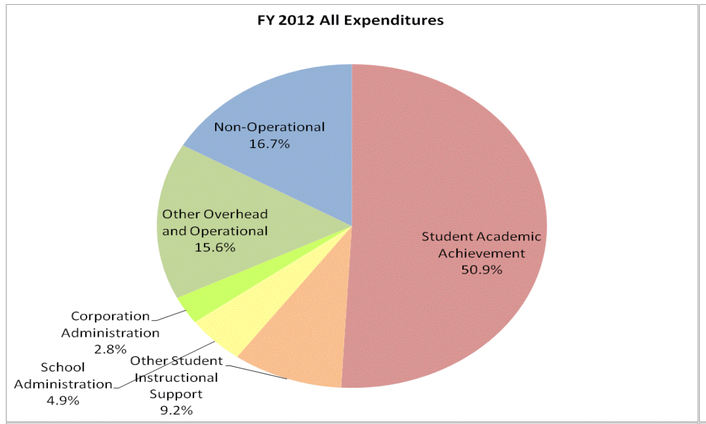


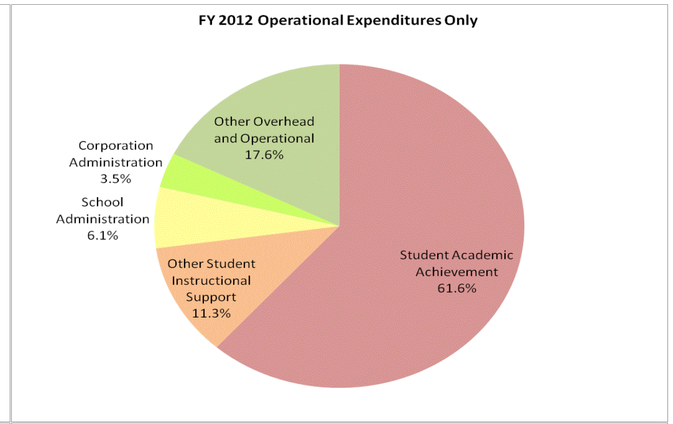
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Wabash County Schools (8050)

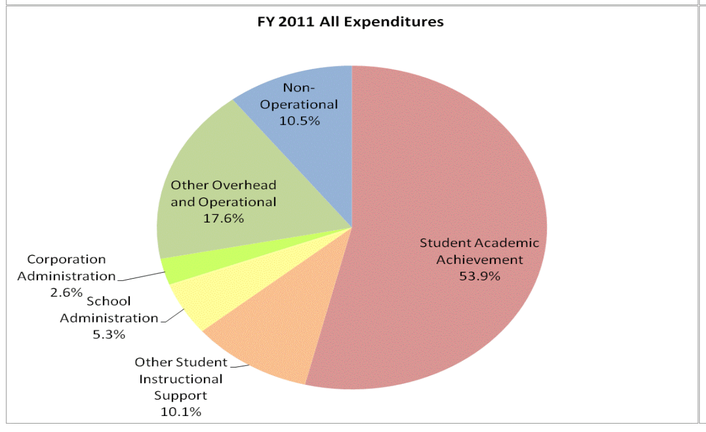
M S D Wabash County Schools (8050)

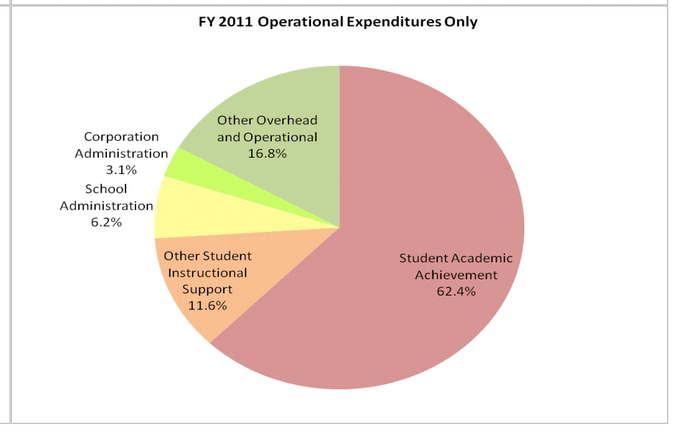
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$15,453,278	57.0%	$16,197,763	55.7%	$14,813,699	53.9%	$14,532,769	50.9%
Student Instructional Support	$3,476,770	12.8%	$4,111,512	14.2%	$4,234,845	15.4%	$4,005,241	14.0%
Overhead and Operational	$4,646,598	17.1%	$5,007,748	17.2%	$5,564,417	20.2%	$5,258,108	18.4%
Nonoperational	$3,544,906	13.1%	$3,737,639	12.9%	$2,884,077	10.5%	$4,766,764	16.7%
Grand Total	**$27,121,552**		**$29,054,662**		**$27,497,039**		**$28,562,882**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	69.8%	69.9%	69.3%	64.9%







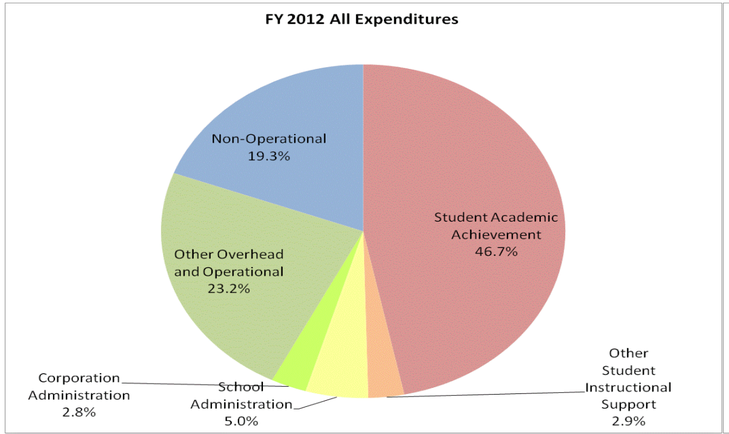


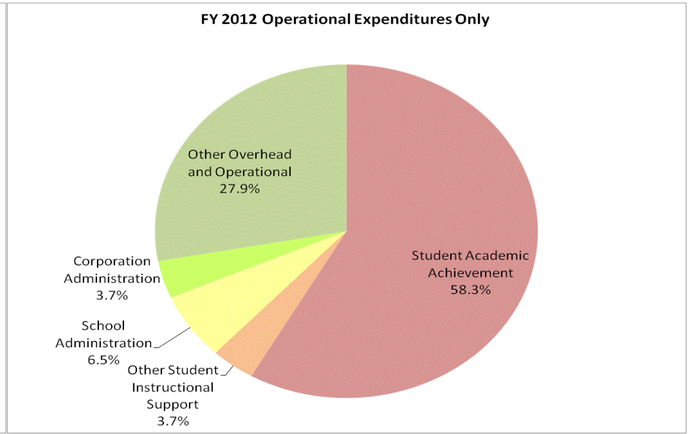
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Warren County (8115)

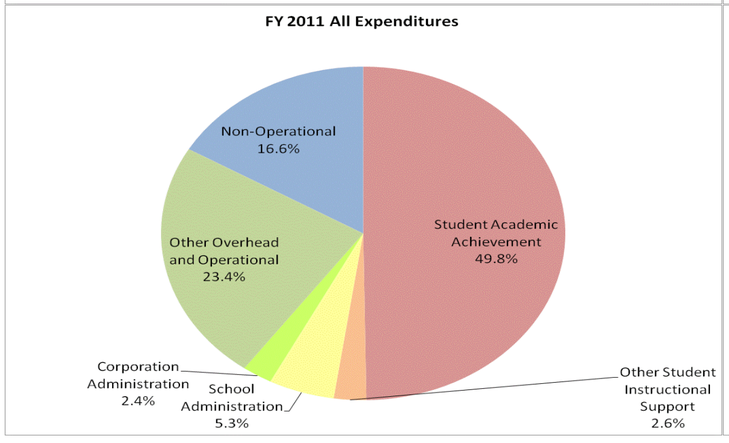
M S D Warren County (8115)

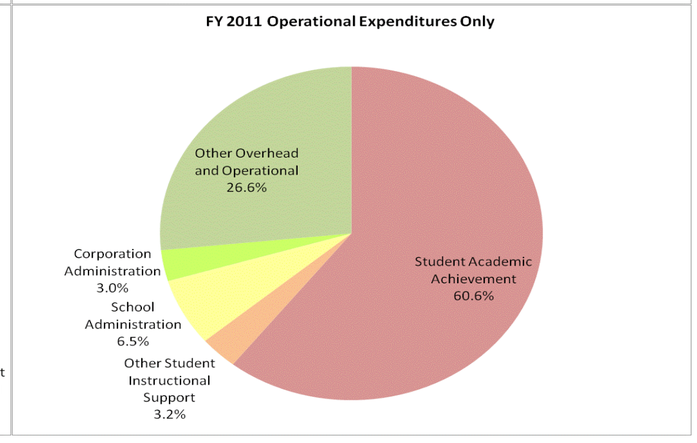
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$6,746,179	52.4%	$7,092,448	54.5%	$6,124,656	49.8%	$6,123,218	46.7%
Student Instructional Support	$918,905	7.1%	$1,019,708	7.8%	$967,331	7.9%	$1,032,677	7.9%
Overhead and Operational	$3,074,569	23.9%	$3,075,687	23.6%	$3,178,150	25.8%	$3,413,671	26.1%
Nonoperational	$2,122,798	16.5%	$1,819,909	14.0%	$2,040,396	16.6%	$2,532,863	19.3%
Grand Total	**$12,862,451**		**$13,007,752**		**$12,310,533**		**$13,102,430**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	59.6%	62.4%	57.6%	54.6%







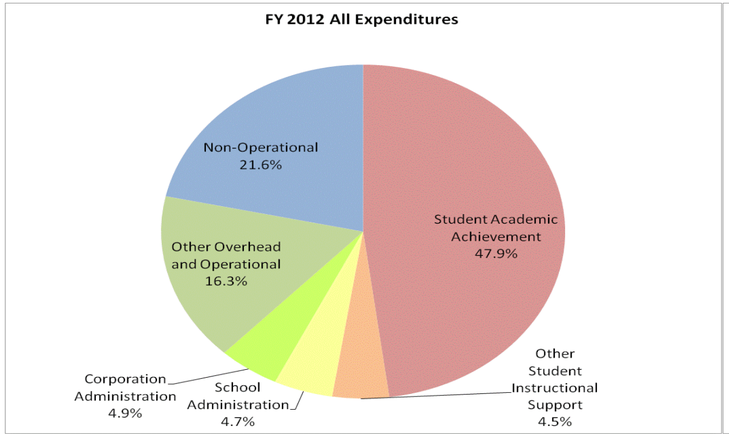


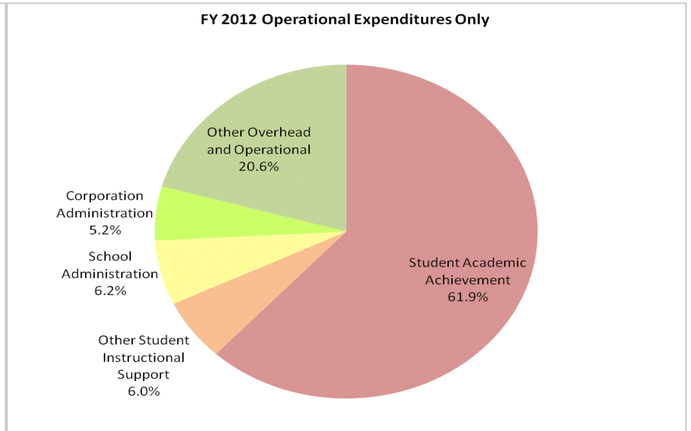
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Warren Township (5360)

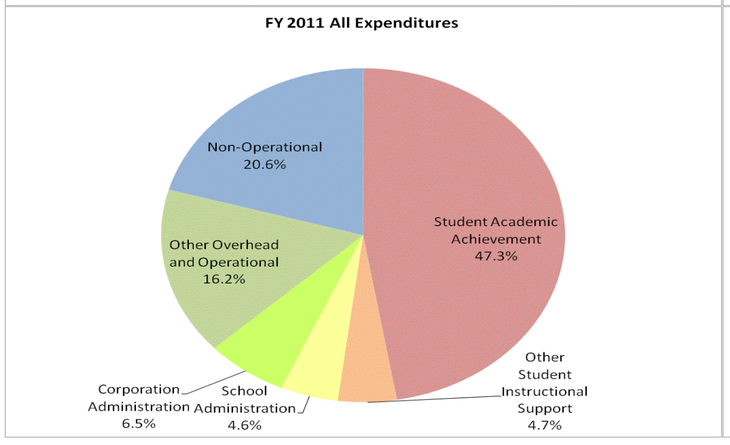
M S D Warren Township (5360)

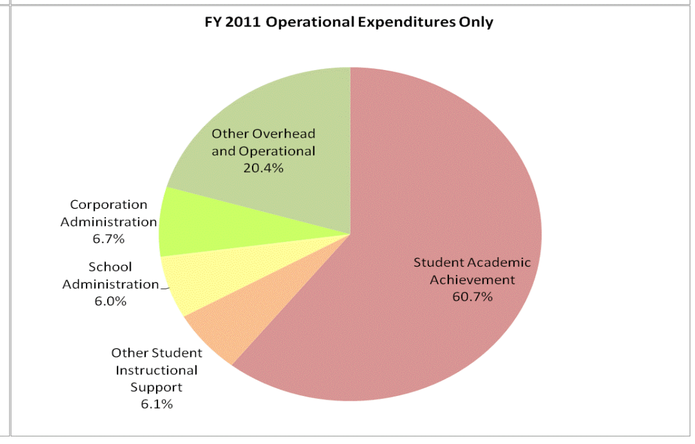
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$63,394,003	49.4%	$52,061,607	37.9%	$64,242,317	47.3%	$67,408,833	47.9%
Student Instructional Support	$11,312,852	8.8%	$9,775,678	7.1%	$12,657,848	9.3%	$13,037,452	9.3%
Overhead and Operational	$25,417,377	19.8%	$49,334,940	35.9%	$30,903,310	22.8%	$29,824,115	21.2%
Nonoperational	$28,227,749	22.0%	$26,304,864	19.1%	$27,971,294	20.6%	$30,383,677	21.6%
Grand Total	**$128,351,982**		**$137,477,090**		**$135,774,770**		**$140,654,076**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	58.2%	45.0%	56.6%	57.2%







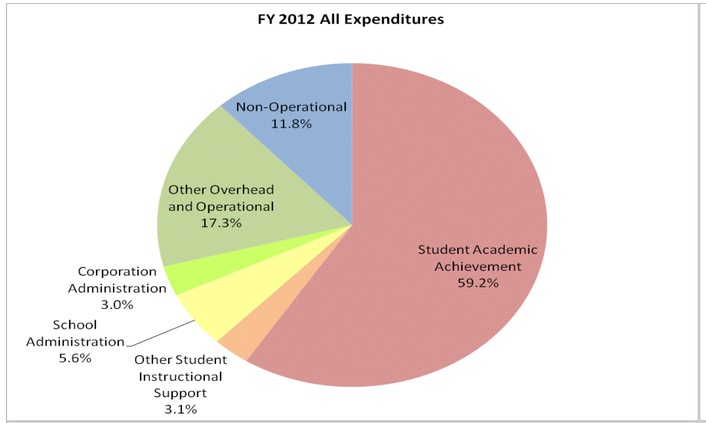


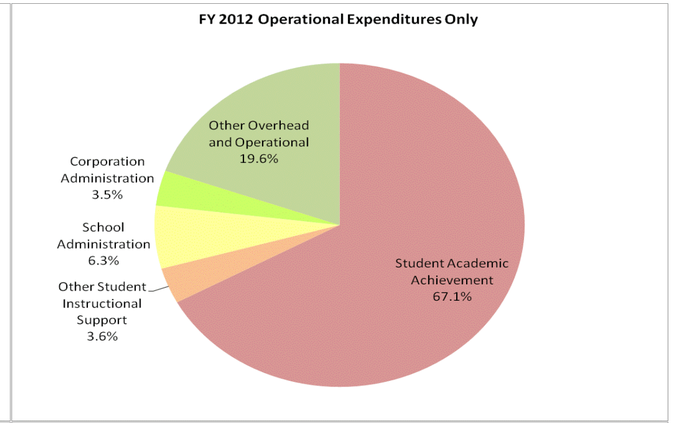
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Washington Township (5370)

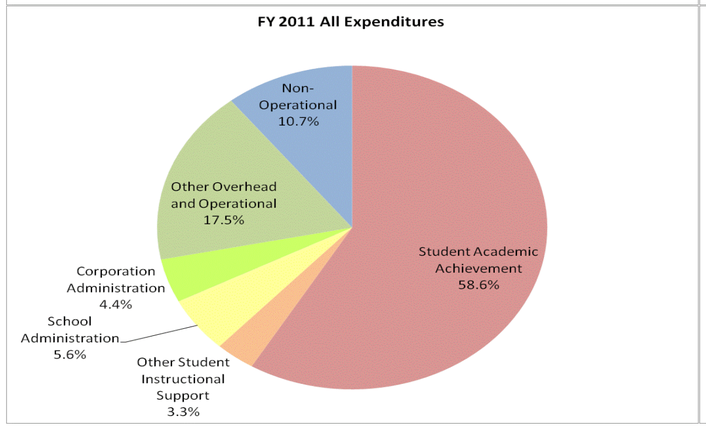
M S D Washington Township (5370)

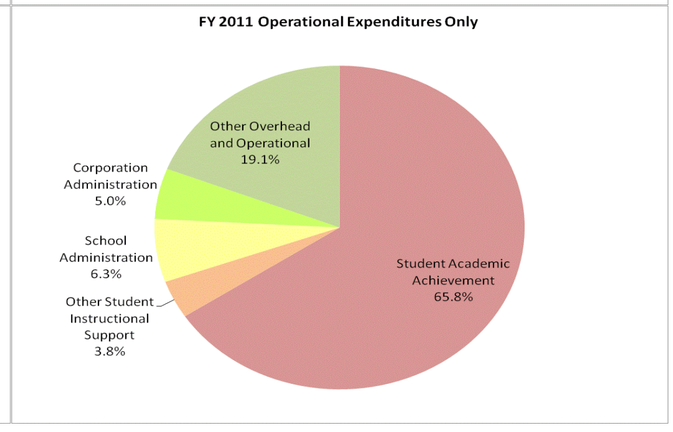
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$73,568,832	59.3%	$63,863,904	55.1%	$70,698,619	58.6%	$69,362,787	59.2%
Student Instructional Support	$9,112,692	7.3%	$10,483,189	9.0%	$10,661,527	8.8%	$10,214,637	8.7%
Overhead and Operational	$27,153,853	21.9%	$25,437,710	21.9%	$26,358,900	21.9%	$23,819,388	20.3%
Nonoperational	$14,182,766	11.4%	$16,118,375	13.9%	$12,870,379	10.7%	$13,861,692	11.8%
Grand Total	$124,018,143		$115,903,178		$120,589,425		$117,258,505	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	66.7%	64.1%	67.5%	67.9%







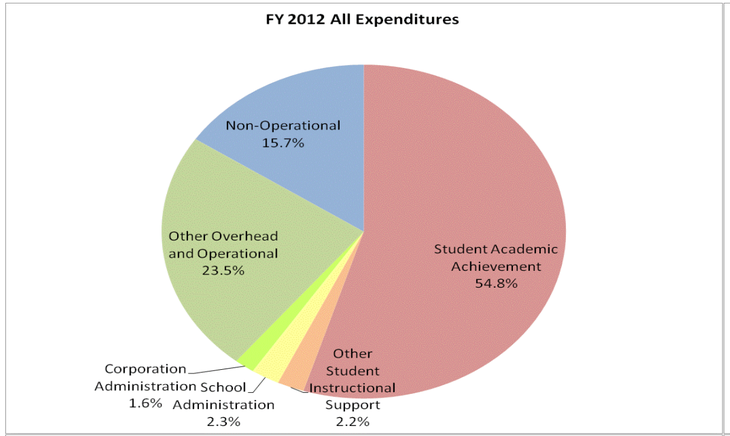


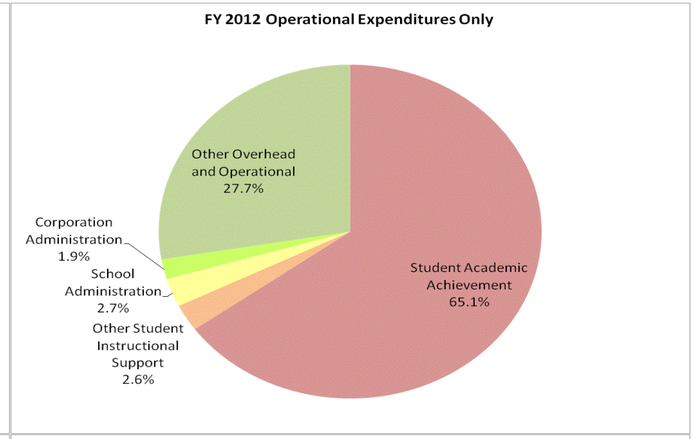
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Wayne Township (5375)

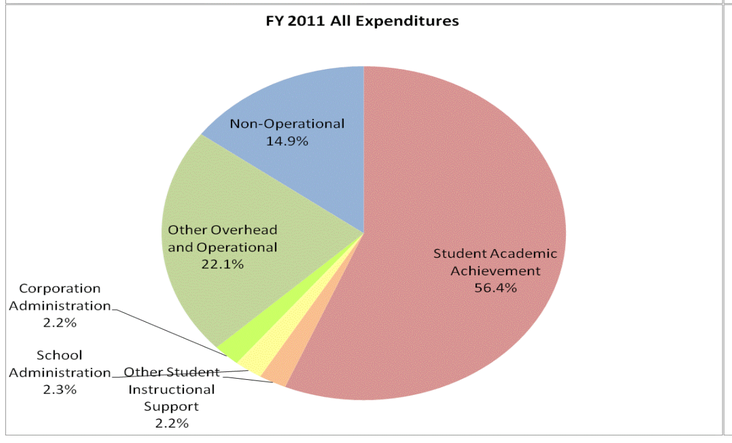
M S D Wayne Township (5375)

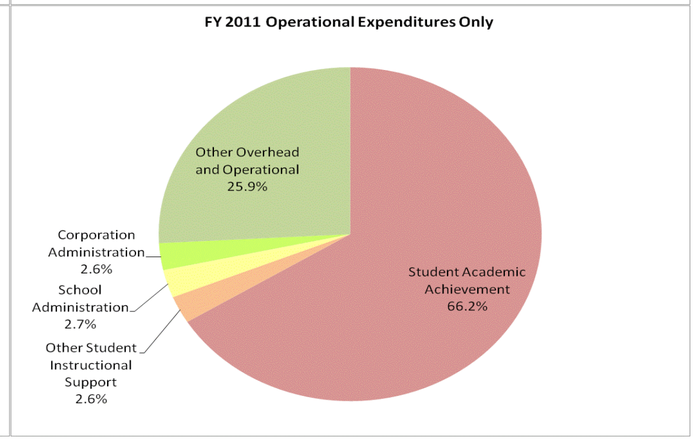
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$97,391,143	51.5%	$104,230,192	51.5%	$113,582,854	56.4%	$113,911,180	54.8%
Student Instructional Support	$8,960,598	4.7%	$11,370,952	5.6%	$8,980,043	4.5%	$9,211,785	4.4%
Overhead and Operational	$35,975,771	19.0%	$47,425,812	23.4%	$48,902,308	24.3%	$52,072,542	25.1%
Nonoperational	$46,925,934	24.8%	$39,220,795	19.4%	$30,007,884	14.9%	$32,531,255	15.7%
Grand Total	**$189,253,447**		**$202,247,751**		**$201,473,088**		**$207,726,763**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.2%	57.2%	60.8%	59.3%







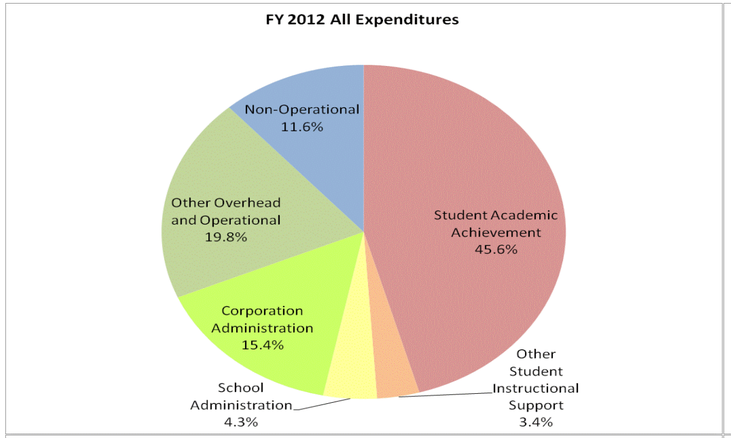


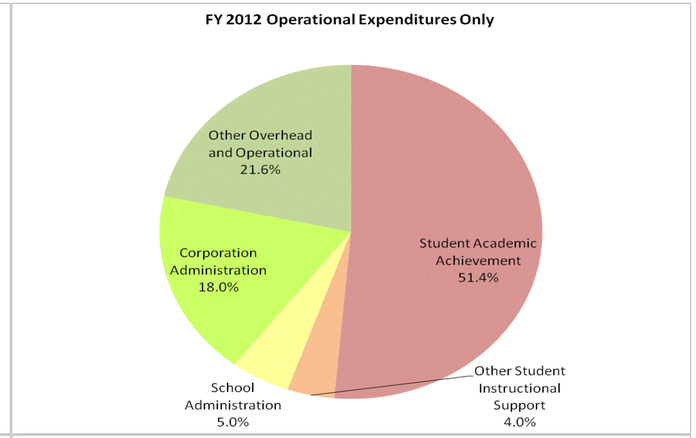
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Maconaquah School Corp (5615)

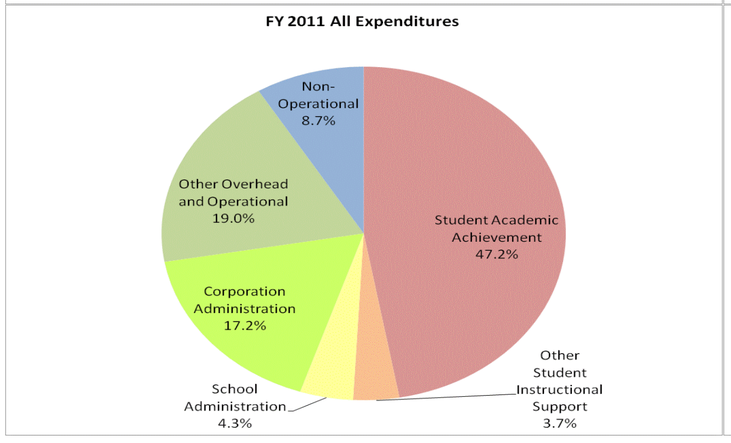
Maconaquah School Corp (5615)

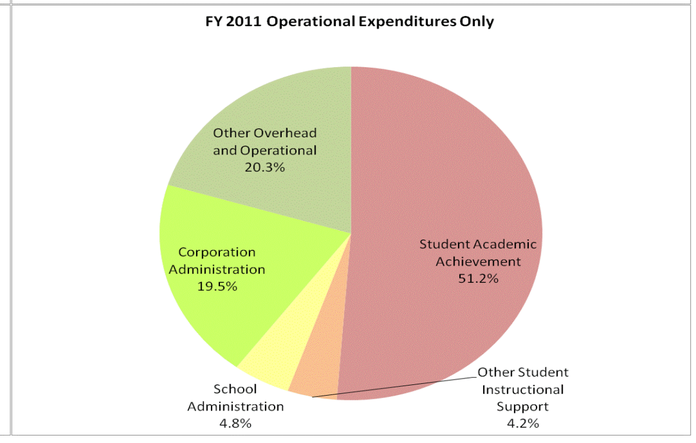
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$13,556,703	54.0%	$12,315,868	48.9%	$11,783,215	47.2%	$11,370,934	45.6%
Student Instructional Support	$2,055,158	8.2%	$2,028,623	8.1%	$1,984,218	7.9%	$1,918,701	7.7%
Overhead and Operational	$5,103,482	20.3%	$8,593,165	34.1%	$9,040,824	36.2%	$8,774,682	35.2%
Nonoperational	$4,386,950	17.5%	$2,256,732	9.0%	$2,175,218	8.7%	$2,898,847	11.6%
Grand Total	$25,102,293		$25,194,388		$24,983,475		$24,963,163	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.2%	56.9%	55.1%	53.2%







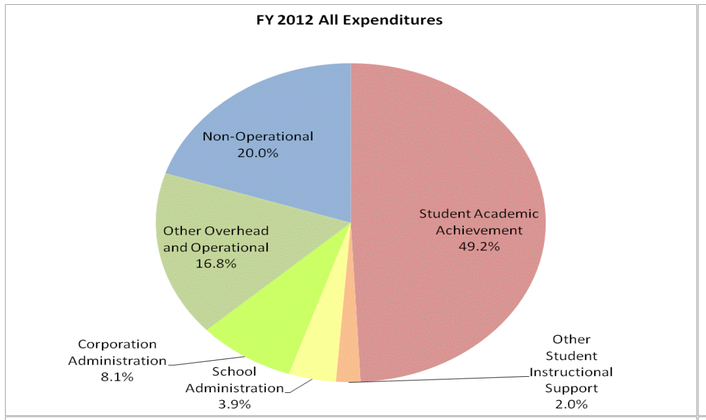


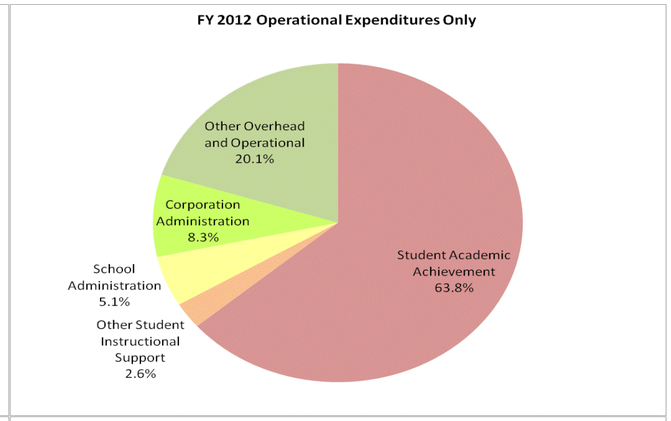
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Madison Consolidated Schools (3995)

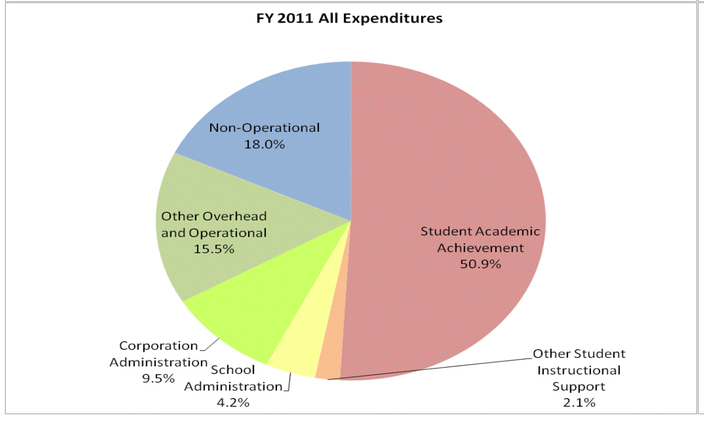
Madison Consolidated Schools (3995)

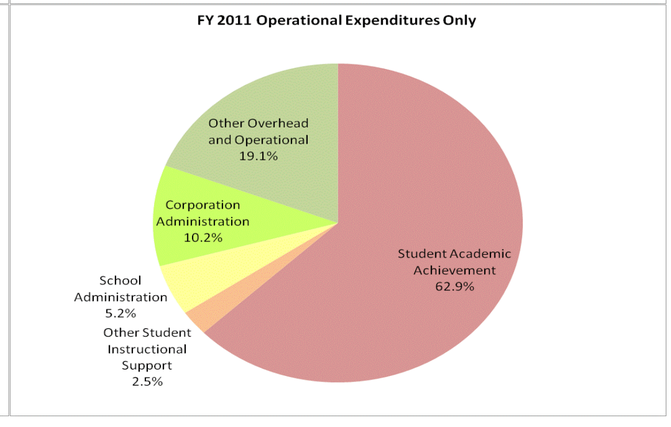
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$21,813,896	57.1%	$19,518,922	48.9%	$18,140,744	50.9%	$16,969,411	49.2%
Student Instructional Support	$2,551,775	6.7%	$2,342,800	5.9%	$2,218,130	6.2%	$2,055,860	6.0%
Overhead and Operational	$6,580,955	17.2%	$10,945,685	27.4%	$8,877,479	24.9%	$8,576,811	24.9%
Nonoperational	$7,236,178	19.0%	$7,096,859	17.8%	$6,401,587	18.0%	$6,890,534	20.0%
Grand Total	**$38,182,804**		**$39,904,266**		**$35,637,939**		**$34,492,617**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	63.8%	54.8%	57.1%	55.2%







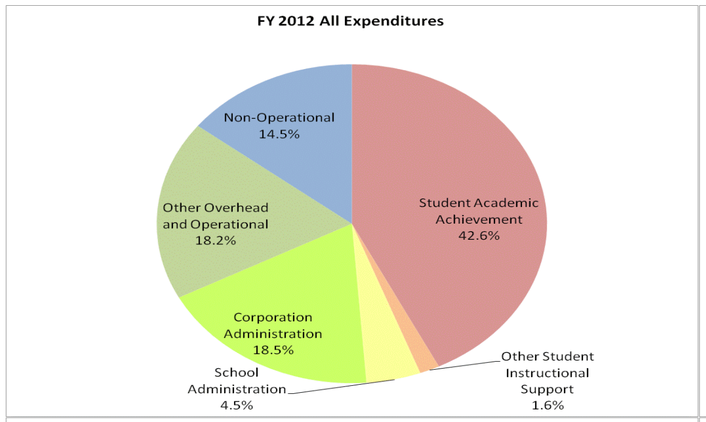


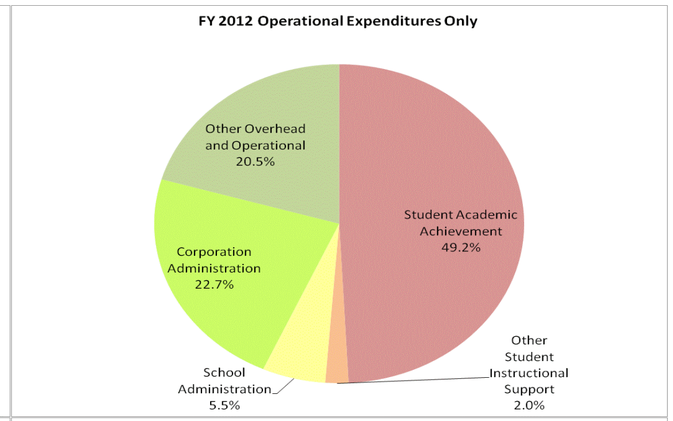
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Madison-Grant United Sch Corp (2825)

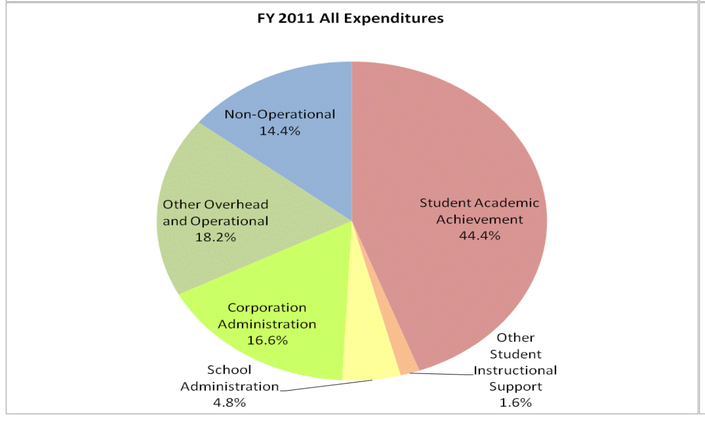
Madison-Grant United Sch Corp (2825)

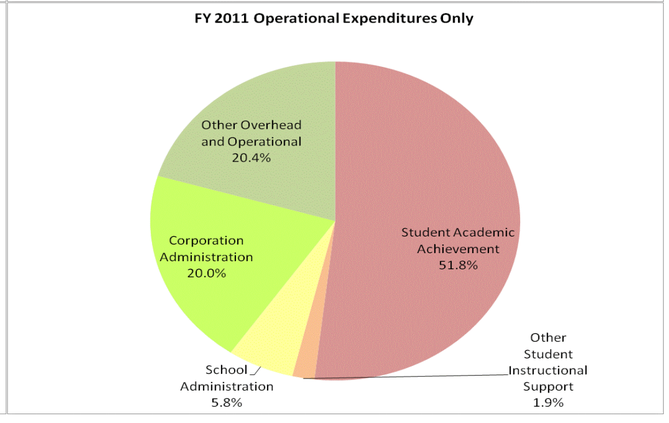
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$9,251,675	61.8%	$6,339,699	44.8%	$6,350,088	44.4%	$6,227,957	42.6%
Student Instructional Support	$1,097,917	7.3%	$962,535	6.8%	$922,609	6.4%	$901,399	6.2%
Overhead and Operational	$3,002,893	20.1%	$5,076,088	35.9%	$4,983,290	34.8%	$5,362,297	36.7%
Nonoperational	$1,611,701	10.8%	$1,773,494	12.5%	$2,058,559	14.4%	$2,116,079	14.5%
Grand Total	**$14,964,185**		**$14,151,815**		**$14,314,545**		**$14,607,732**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	69.2%	51.6%	50.8%	48.8%







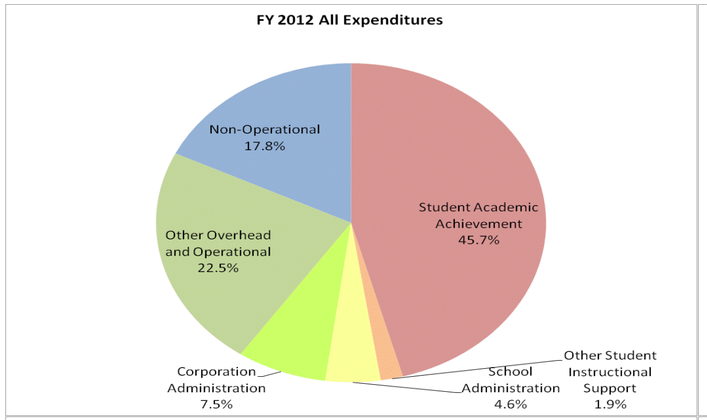


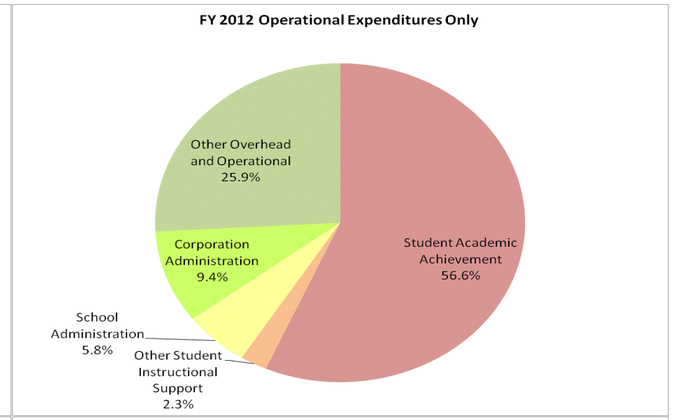
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Manchester Community Schools (8045)

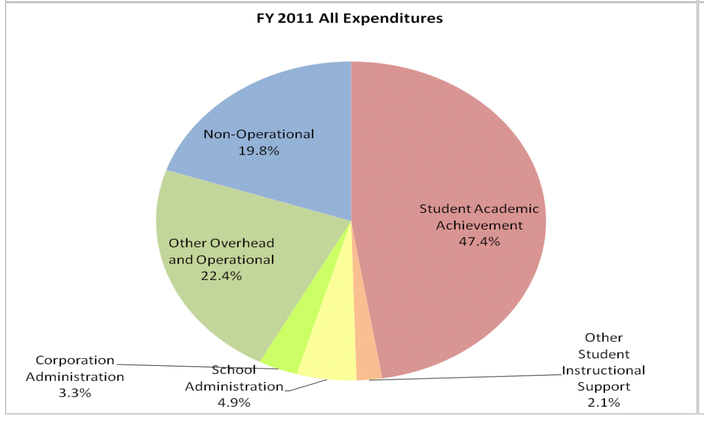
Manchester Community Schools (8045)

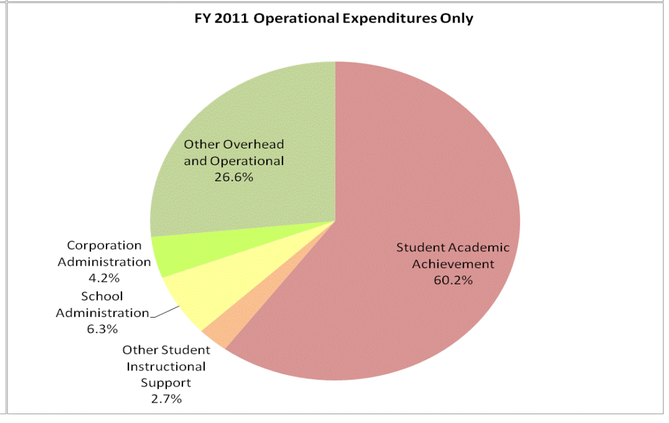
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$7,231,132	50.7%	$7,820,147	47.4%	$7,233,687	47.4%	$7,663,240	45.7%
Student Instructional Support	$857,259	6.0%	$1,182,419	7.2%	$1,076,750	7.1%	$1,077,377	6.4%
Overhead and Operational	$3,164,819	22.2%	$4,084,649	24.8%	$3,914,362	25.7%	$5,034,584	30.0%
Nonoperational	$3,003,279	21.1%	$3,415,619	20.7%	$3,022,967	19.8%	$2,992,458	17.8%
Grand Total	**$14,256,489**		**$16,502,833**		**$15,247,766**		**$16,767,659**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.7%	54.6%	54.5%	52.1%







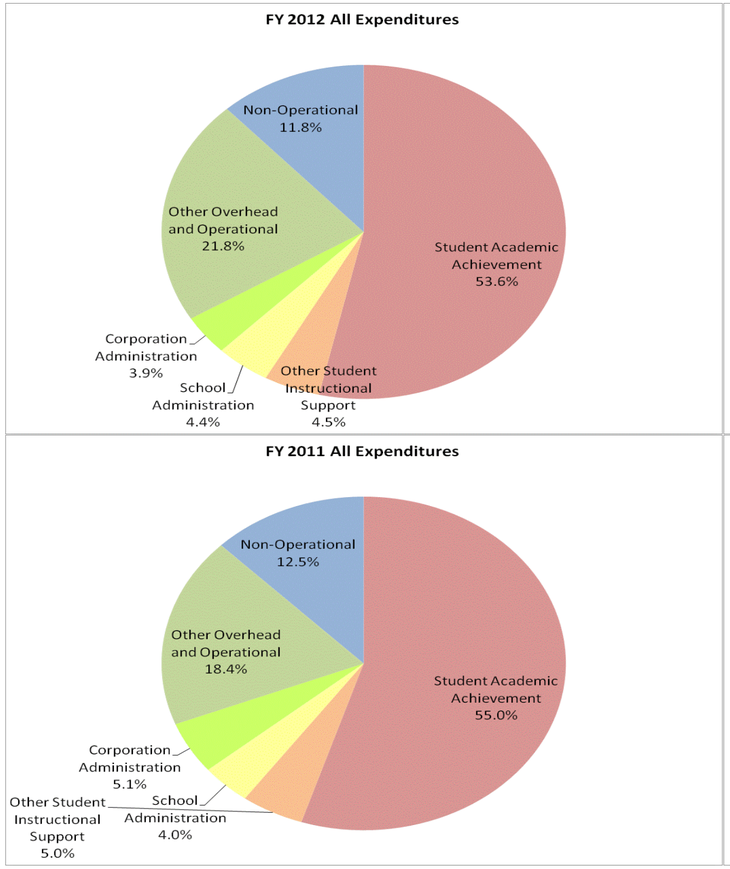


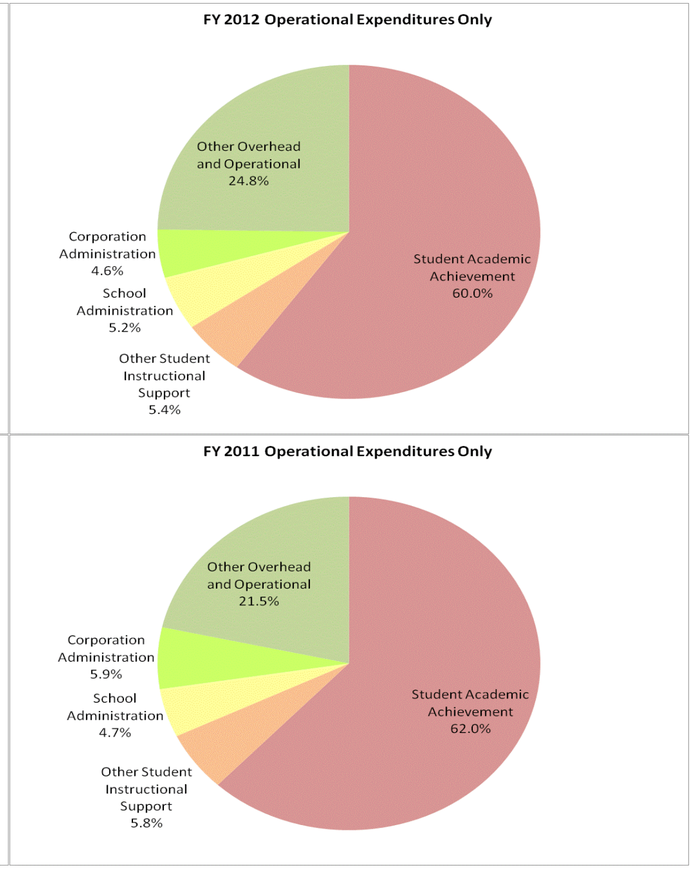
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Marion Community Schools (2865)

Marion Community Schools (2865)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$31,471,916	55.0%	$17,644,463	32.5%	$28,455,512	55.0%	$26,307,980	53.6%
Student Instructional Support	$4,559,458	8.0%	$4,802,335	8.9%	$4,656,174	9.0%	$4,356,083	8.9%
Overhead and Operational	$12,856,670	22.4%	$24,700,416	45.5%	$12,166,710	23.5%	$12,630,192	25.7%
Nonoperational	$8,380,750	14.6%	$7,087,830	13.1%	$6,456,356	12.5%	$5,814,752	11.8%
Grand Total	**$57,268,794**		**$54,235,045**		**$51,734,751**		**$49,109,007**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.9%	41.4%	64.0%	62.4%



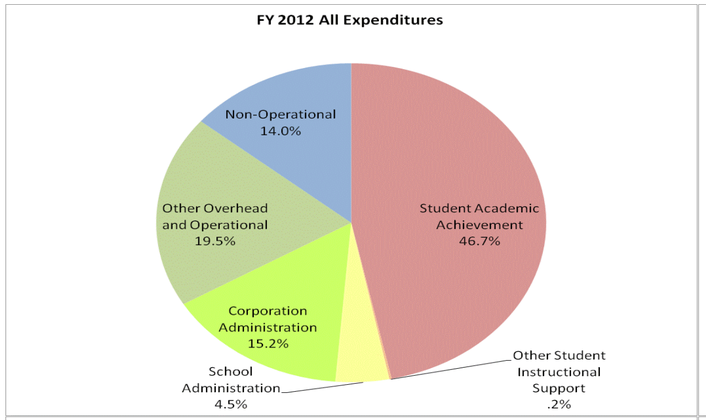


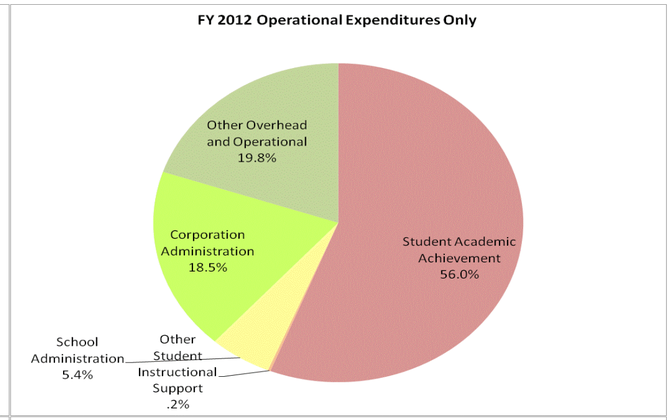
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Medora Community School Corp (3640)

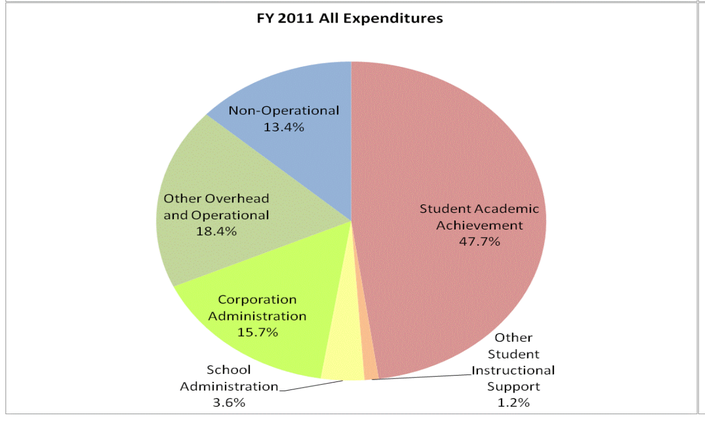
Medora Community School Corp (3640)

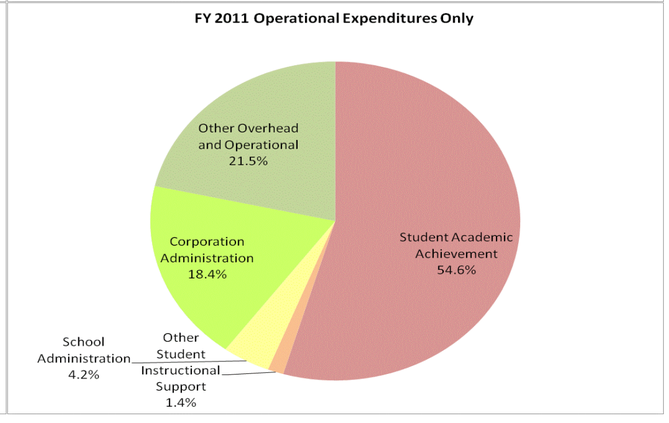
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$1,570,259	54.4%	$1,423,566	49.4%	$1,451,667	47.7%	$1,345,395	46.7%
Student Instructional Support	$245,619	8.5%	$184,611	6.4%	$145,072	4.8%	$133,608	4.6%
Overhead and Operational	$657,875	22.8%	$882,698	30.6%	$1,038,209	34.1%	$999,356	34.7%
Nonoperational	$411,084	14.2%	$390,244	13.5%	$406,042	13.4%	$404,373	14.0%
Grand Total	**$2,884,837**		**$2,881,118**		**$3,040,990**		**$2,882,732**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.9%	55.8%	52.5%	51.3%







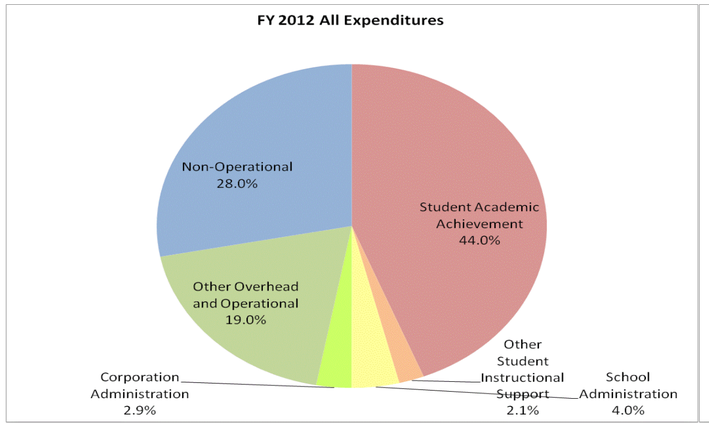


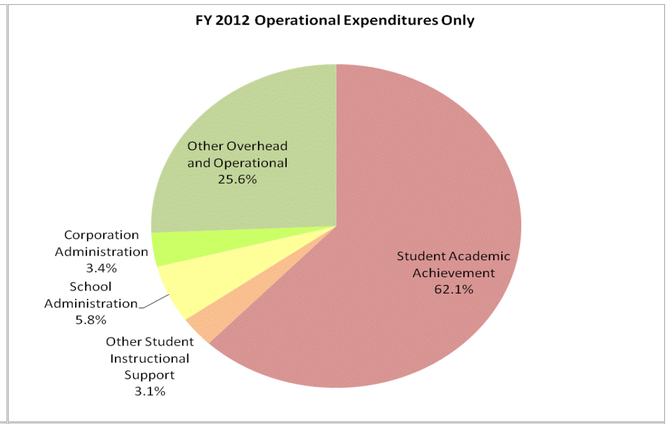
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Merrillville Community School (4600)

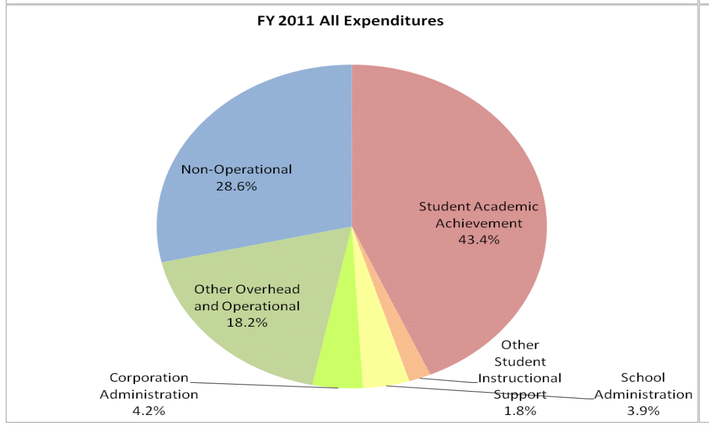
Merrillville Community School (4600)

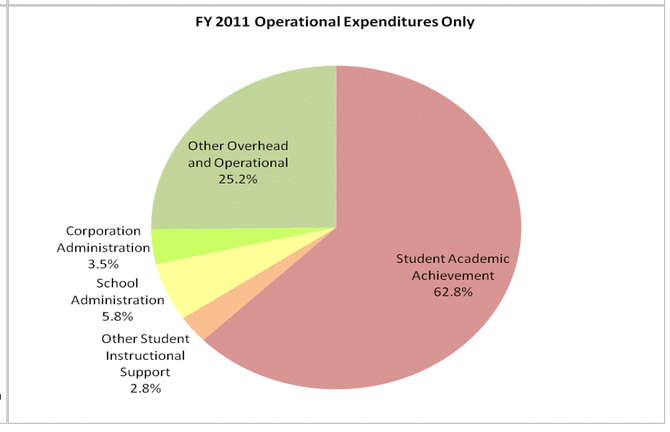
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$34,459,089	45.1%	$30,818,813	41.7%	$34,934,977	43.4%	$38,019,054	44.0%
Student Instructional Support	$4,154,157	5.4%	$4,152,002	5.6%	$4,585,332	5.7%	$5,225,230	6.0%
Overhead and Operational	$14,046,971	18.4%	$16,294,617	22.0%	$17,997,521	22.4%	$18,966,035	21.9%
Nonoperational	$23,754,819	31.1%	$22,666,071	30.7%	$22,986,379	28.6%	$24,228,860	28.0%
Grand Total	**$76,415,035**		**$73,931,503**		**$80,504,208**		**$86,439,179**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	50.5%	47.3%	49.1%	50.0%







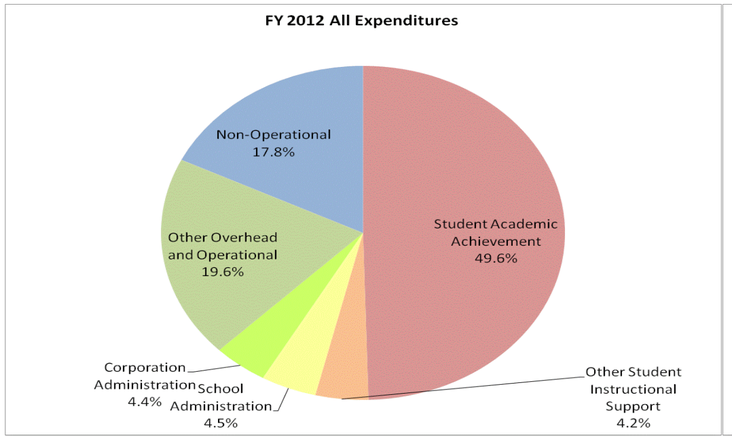


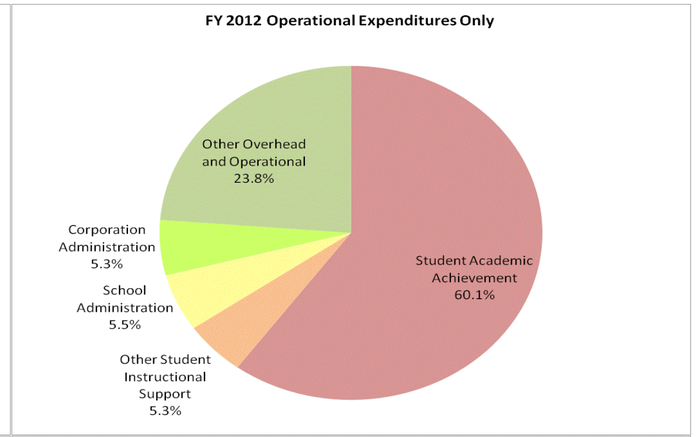
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Michigan City Area Schools (4925)

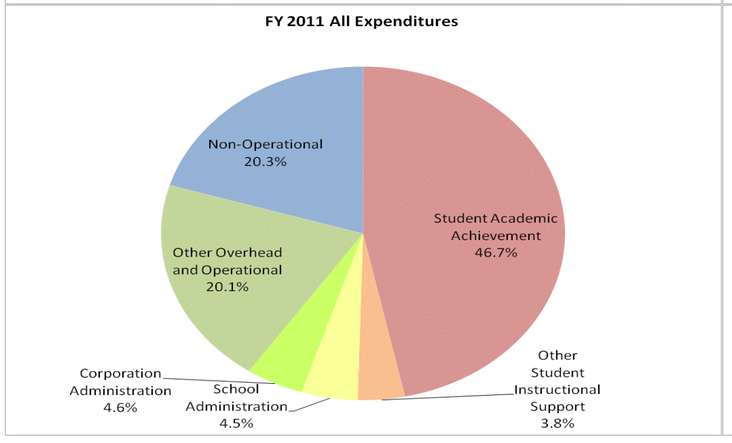
Michigan City Area Schools (4925)

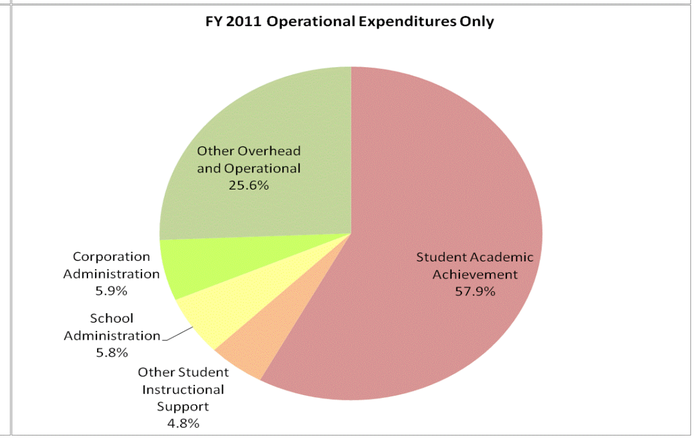
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$37,340,895	51.9%	$39,686,887	41.5%	$34,899,646	46.7%	$41,714,122	49.6%
Student Instructional Support	$5,839,728	8.1%	$7,298,439	7.6%	$6,204,848	8.3%	$7,319,668	8.7%
Overhead and Operational	$16,414,098	22.8%	$19,706,369	20.6%	$18,503,124	24.7%	$20,139,191	23.9%
Nonoperational	$12,325,260	17.1%	$28,835,254	30.2%	$15,197,736	20.3%	$14,975,868	17.8%
Grand Total	**$71,919,981**		**$95,526,949**		**$74,805,355**		**$84,148,848**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	60.0%	49.2%	54.9%	58.3%







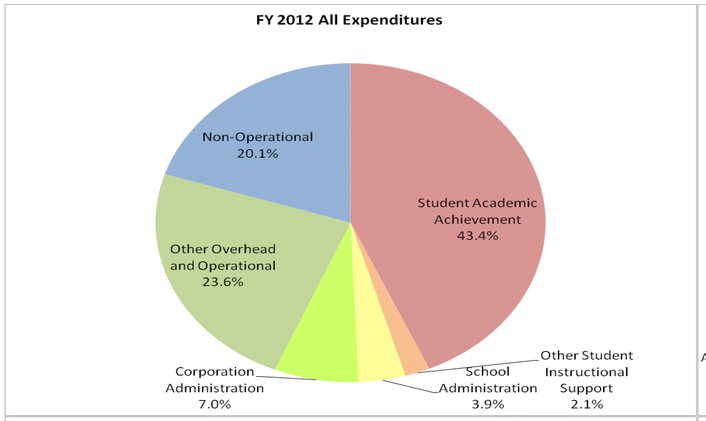


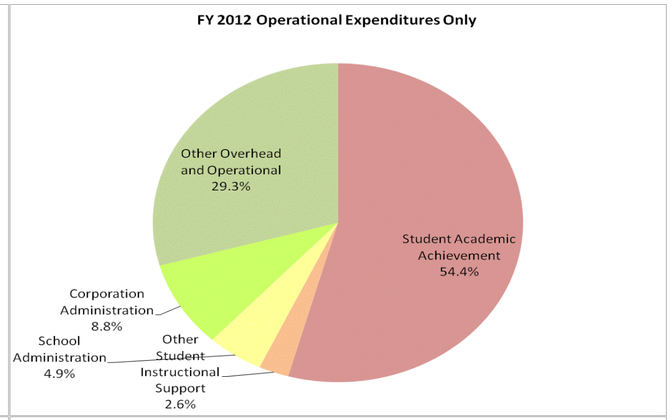
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Middlebury Community Schools (2275)

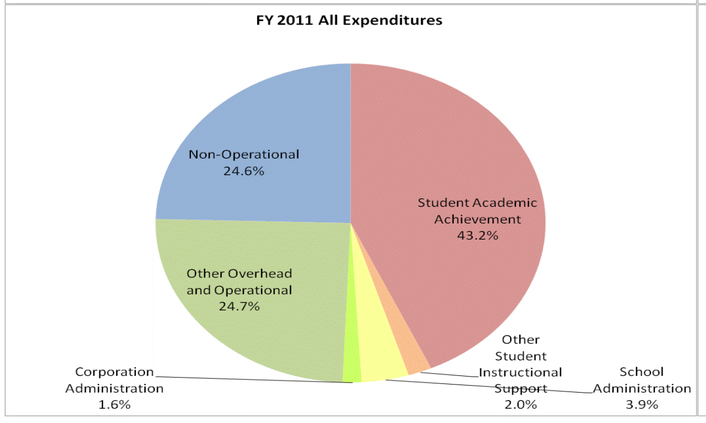
Middlebury Community Schools (2275)

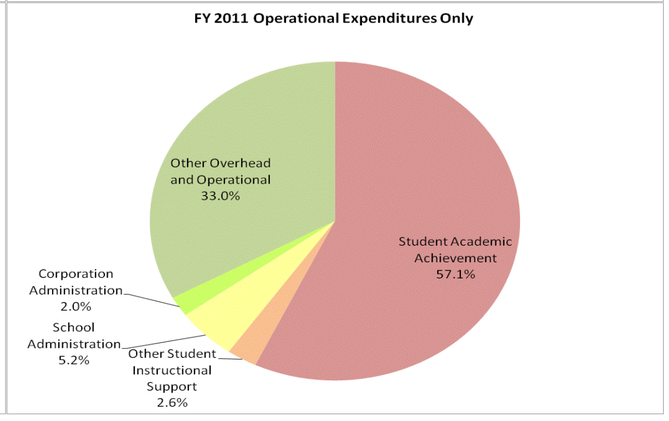
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$16,872,866	46.8%	$18,588,549	42.9%	$20,187,317	43.2%	$19,998,292	43.4%
Student Instructional Support	$2,273,693	6.3%	$2,823,106	6.5%	$2,749,586	5.9%	$2,754,536	6.0%
Overhead and Operational	$9,445,264	26.2%	$10,954,130	25.3%	$12,289,250	26.3%	$14,095,960	30.6%
Nonoperational	$7,428,969	20.6%	$10,983,080	25.3%	$11,494,191	24.6%	$9,254,268	20.1%
Grand Total	**$36,020,793**		**$43,348,866**		**$46,720,344**		**$46,103,055**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	53.2%	49.4%	49.1%	49.4%







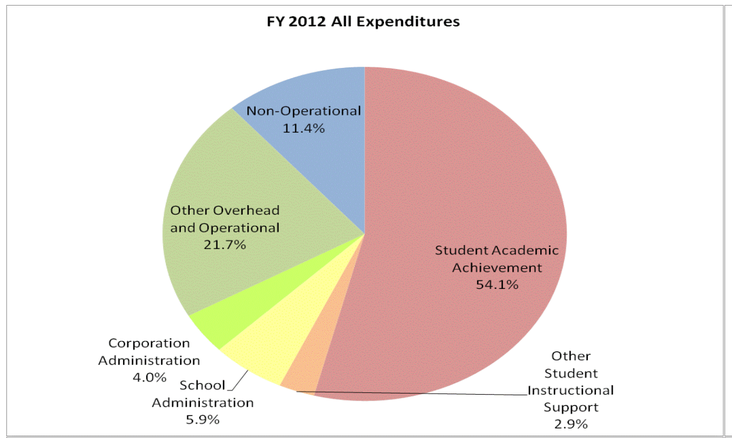


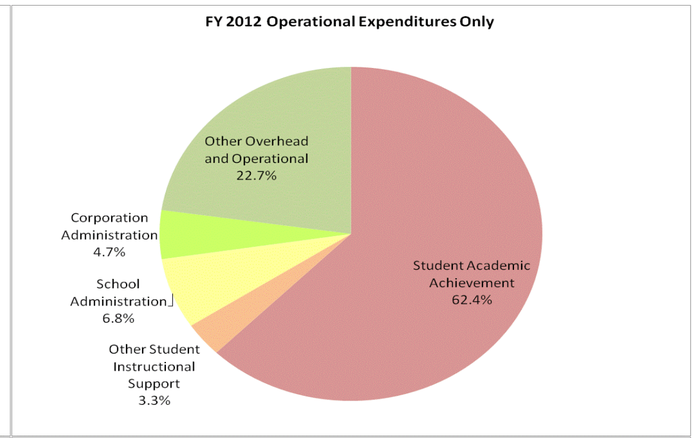
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Milan Community Schools (6910)

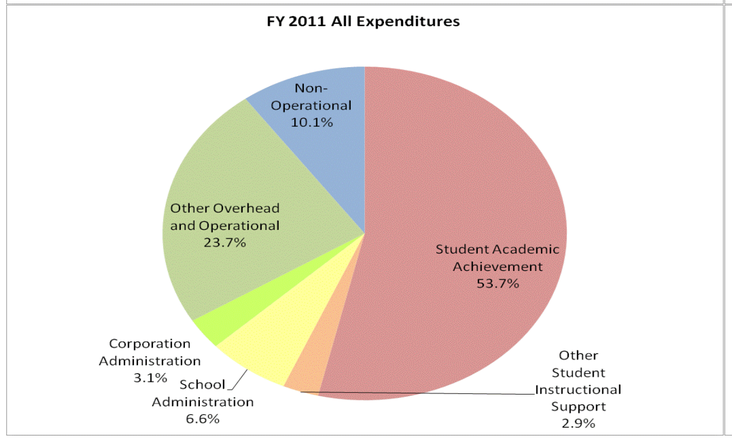
Milan Community Schools (6910)

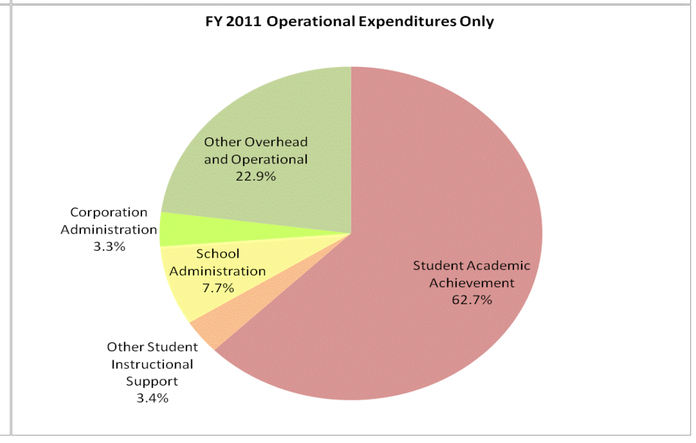
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$6,296,881	58.5%	$7,067,974	60.1%	$6,055,261	53.7%	$6,214,280	54.1%
Student Instructional Support	$754,557	7.0%	$1,213,350	10.3%	$1,068,430	9.5%	$1,007,200	8.8%
Overhead and Operational	$2,549,111	23.7%	$2,454,300	20.9%	$3,015,072	26.7%	$2,962,015	25.8%
Nonoperational	$1,155,460	10.7%	$1,029,093	8.7%	$1,133,434	10.1%	$1,313,724	11.4%
Grand Total	**$10,756,009**		**$11,764,717**		**$11,272,197**		**$11,497,219**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	65.6%	70.4%	63.2%	62.8%







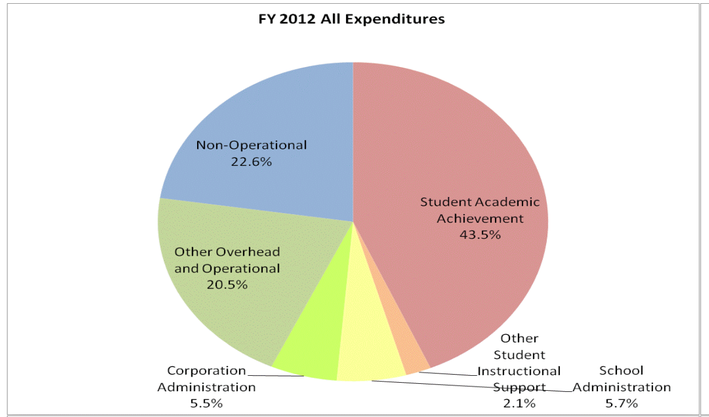


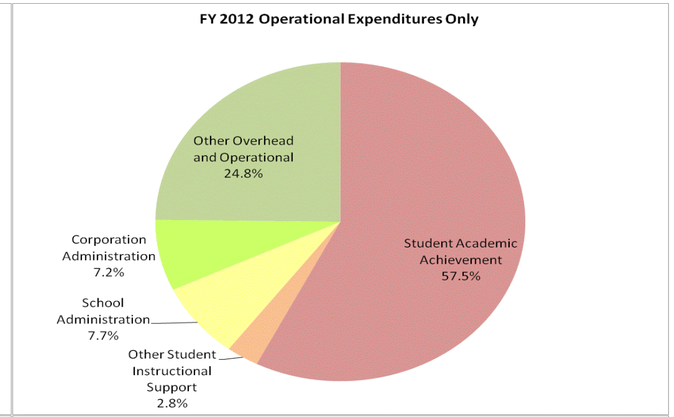
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Mill Creek Community Sch Corp (3335)

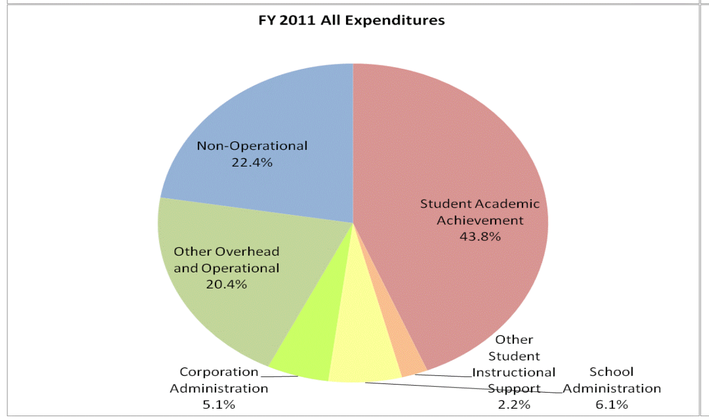
Mill Creek Community Sch Corp (3335)

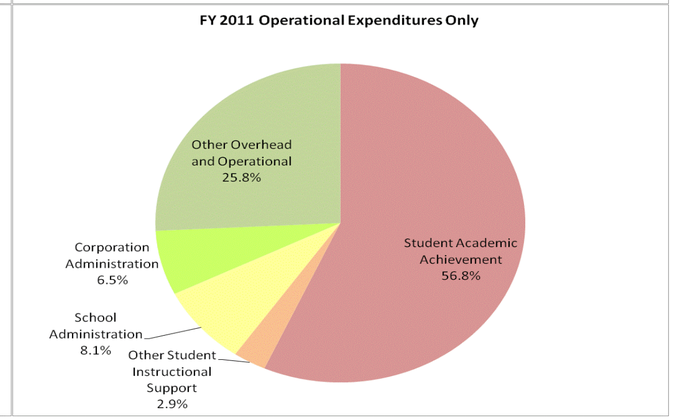
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$6,914,992	30.2%	$7,591,438	47.8%	$6,246,345	43.8%	$6,565,543	43.5%
Student Instructional Support	$1,154,018	5.0%	$1,192,829	7.5%	$1,178,870	8.3%	$1,187,281	7.9%
Overhead and Operational	$3,279,224	14.3%	$3,666,996	23.1%	$3,643,616	25.5%	$3,932,610	26.0%
Nonoperational	$11,520,004	50.4%	$3,430,288	21.6%	$3,201,563	22.4%	$3,415,539	22.6%
Grand Total	**$22,868,239**		**$15,881,551**		**$14,270,394**		**$15,100,973**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	35.3%	55.3%	52.0%	51.3%







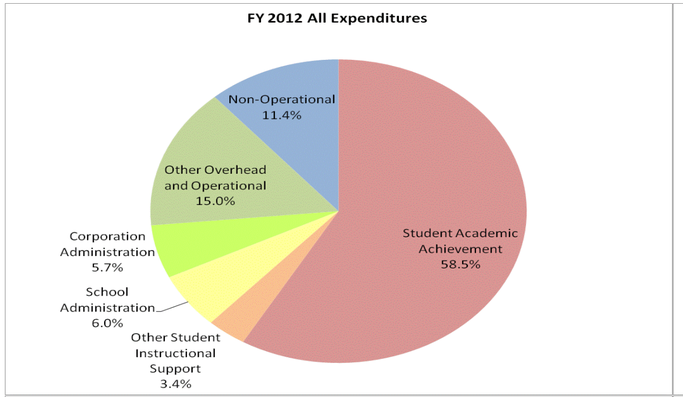


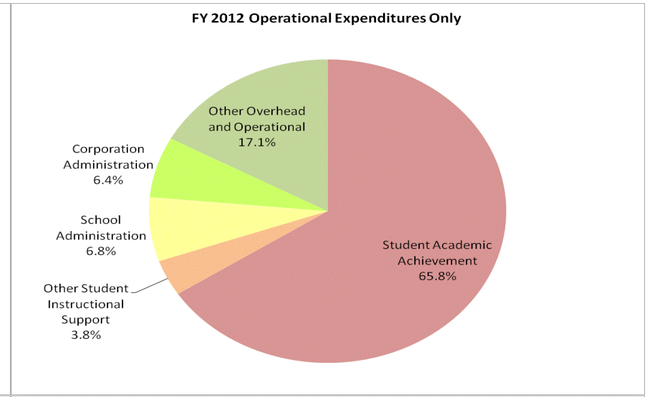
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Mississinewa Community School Corp (2855)

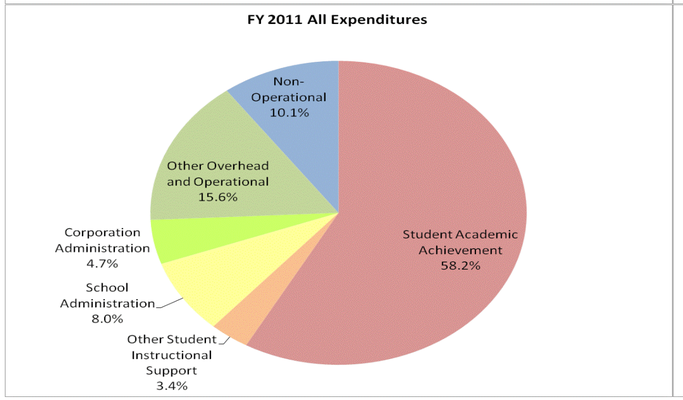
Mississinewa Community School Corp (2855)

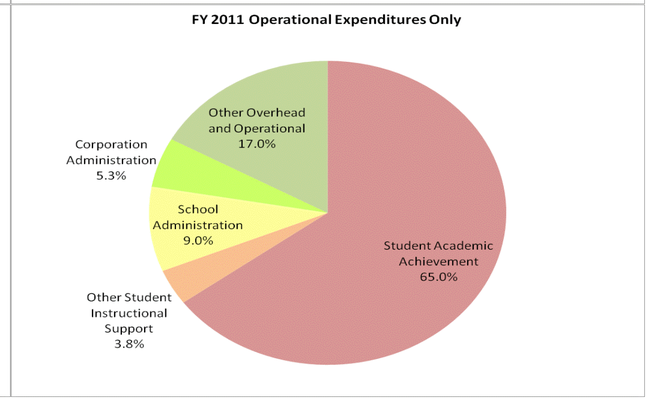
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$12,298,807	60.9%	$14,349,570	61.3%	$13,041,378	58.2%	$14,002,730	58.5%
Student Instructional Support	$1,915,803	9.5%	$2,202,242	9.4%	$2,549,384	11.4%	$2,238,947	9.4%
Overhead and Operational	$3,409,884	16.9%	$4,522,624	19.3%	$4,550,595	20.3%	$4,958,870	20.7%
Nonoperational	$2,579,082	12.8%	$2,344,673	10.0%	$2,271,398	10.1%	$2,740,193	11.4%
Grand Total	**$20,203,577**		**$23,419,109**		**$22,412,755**		**$23,940,740**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	70.4%	70.7%	69.6%	67.8%







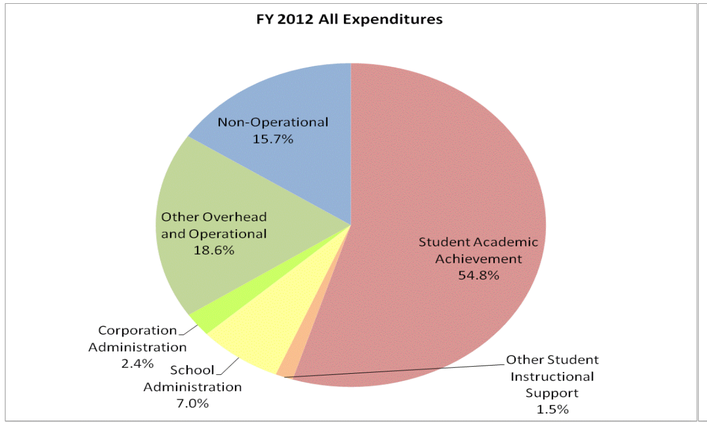


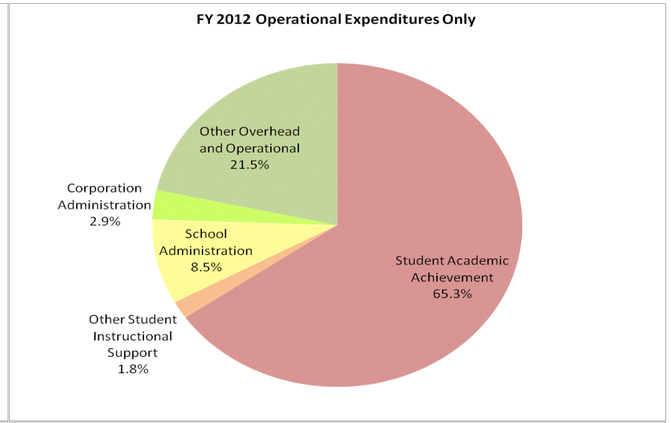
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Mitchell Community Schools (5085)

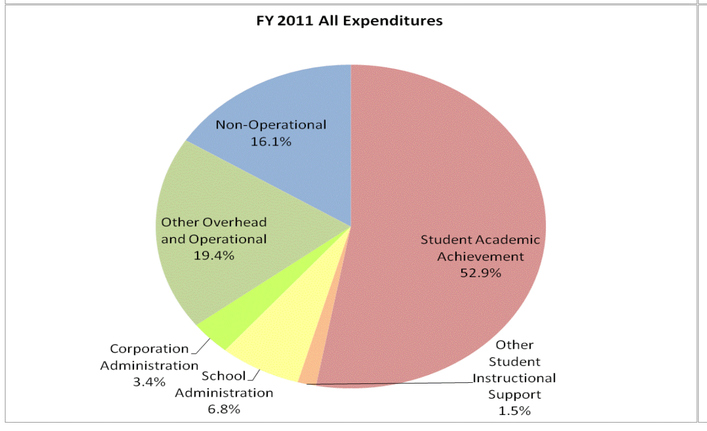
Mitchell Community Schools (5085)

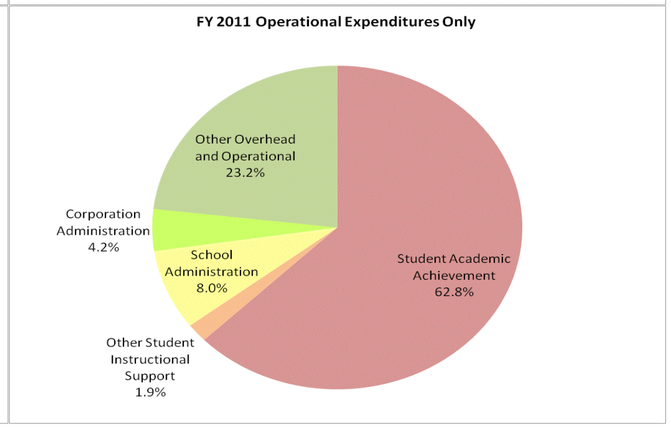
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$10,116,611	40.9%	$9,994,107	52.4%	$9,858,328	52.9%	$10,011,631	54.8%
Student Instructional Support	$1,347,706	5.5%	$1,418,597	7.4%	$1,546,296	8.3%	$1,535,137	8.4%
Overhead and Operational	$3,846,098	15.6%	$4,219,048	22.1%	$4,247,665	22.8%	$3,833,635	21.0%
Nonoperational	$9,413,445	38.1%	$3,437,680	18.0%	$2,994,187	16.1%	$2,874,976	15.7%
Grand Total	**$24,723,859**		**$19,069,432**		**$18,646,475**		**$18,255,379**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	46.4%	59.8%	61.2%	63.3%







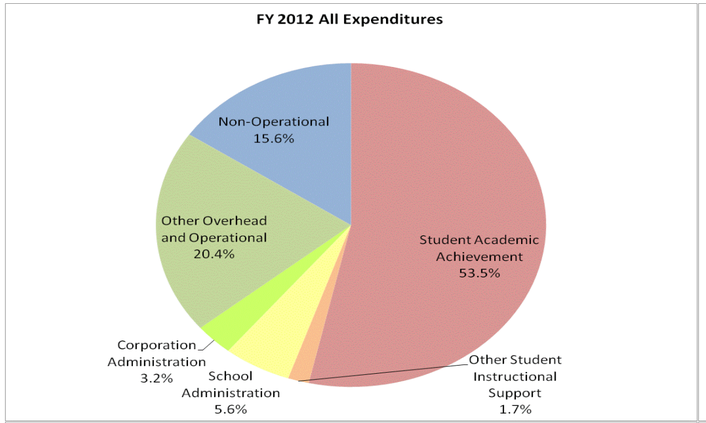


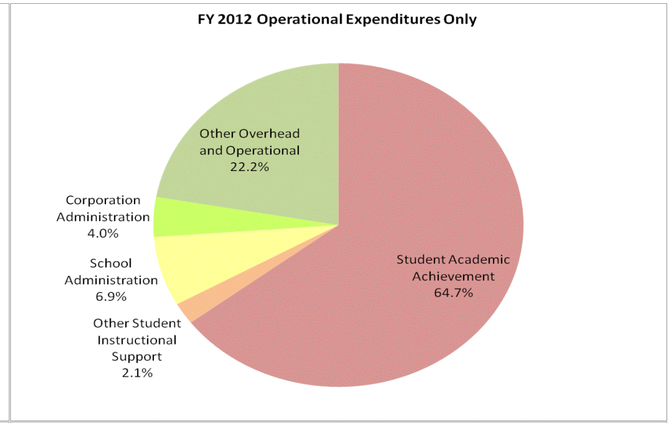
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Monroe Central School Corp (6820)

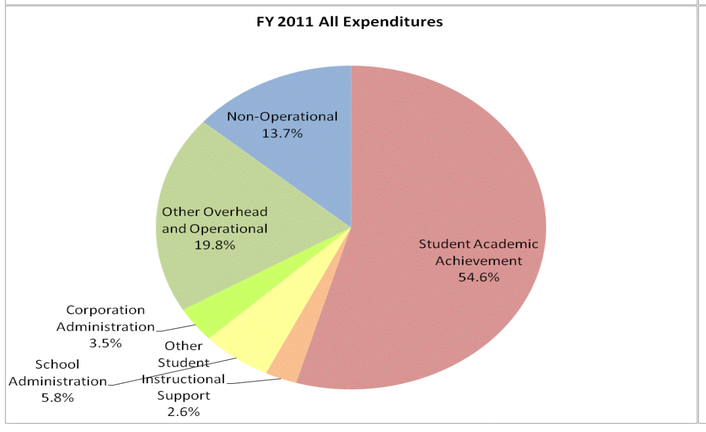
Monroe Central School Corp (6820)

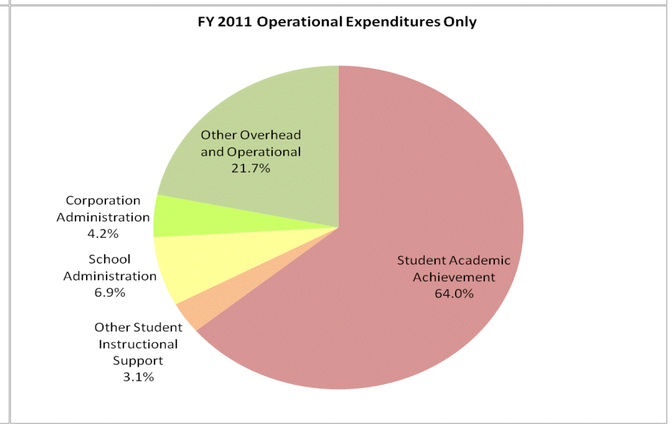
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$5,045,140	59.0%	$5,171,715	54.1%	$5,282,619	54.6%	$5,619,138	53.5%
Student Instructional Support	$645,627	7.6%	$773,058	8.1%	$816,065	8.4%	$773,539	7.4%
Overhead and Operational	$1,810,019	21.2%	$2,104,638	22.0%	$2,259,224	23.3%	$2,478,548	23.6%
Nonoperational	$1,049,422	12.3%	$1,505,318	15.8%	$1,324,861	13.7%	$1,634,011	15.6%
Grand Total	**$8,550,207**		**$9,554,729**		**$9,682,768**		**$10,505,236**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	66.6%	62.2%	63.0%	60.9%







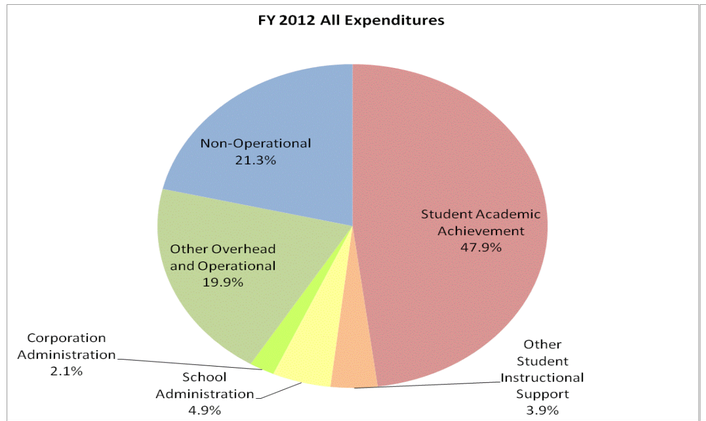


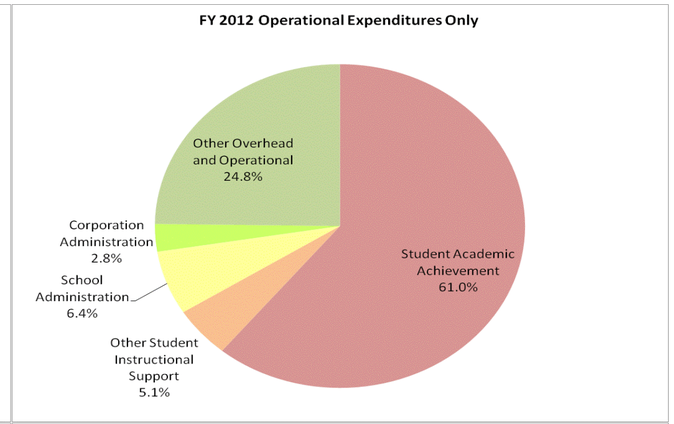
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Monroe County Com Sch Corp (5740)

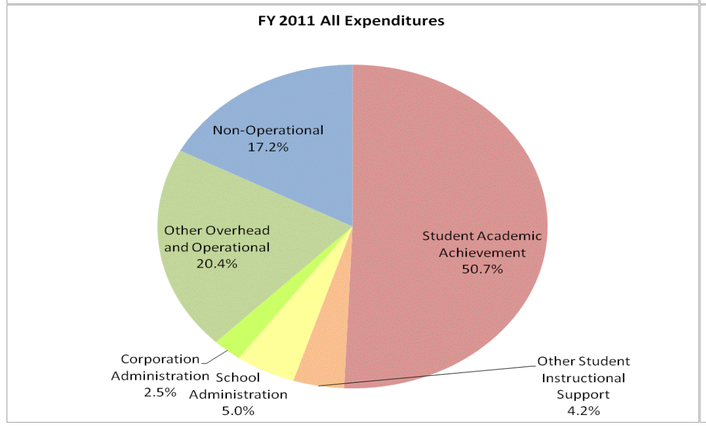
Monroe County Com Sch Corp (5740)

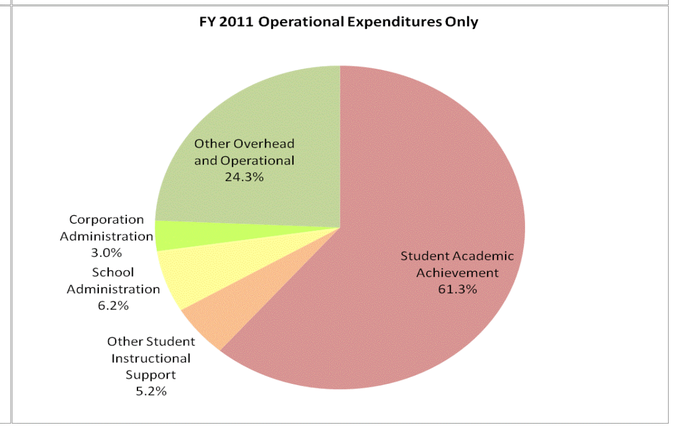
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$53,600,891	48.2%	$56,734,310	48.2%	$56,537,067	50.7%	$59,501,926	47.9%
Student Instructional Support	$11,345,090	10.2%	$10,490,661	8.9%	$10,279,222	9.2%	$10,843,749	8.7%
Overhead and Operational	$25,486,826	22.9%	$26,588,061	22.6%	$25,478,228	22.8%	$27,315,663	22.0%
Nonoperational	$20,846,063	18.7%	$23,835,495	20.3%	$19,231,578	17.2%	$26,461,337	21.3%
Grand Total	**$111,278,870**		**$117,648,527**		**$111,526,094**		**$124,122,674**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	58.4%	57.1%	59.9%	56.7%







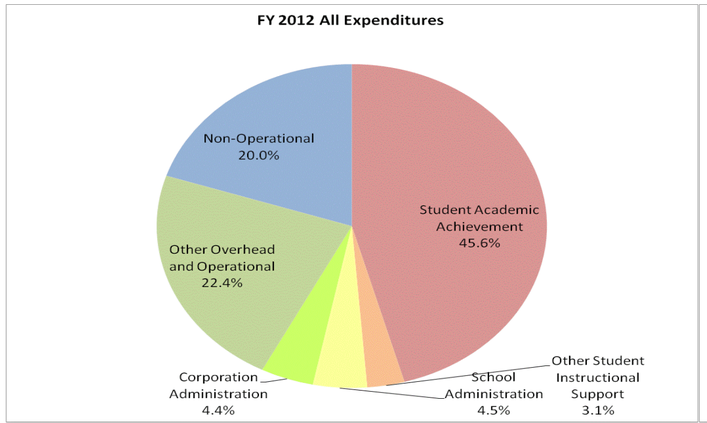


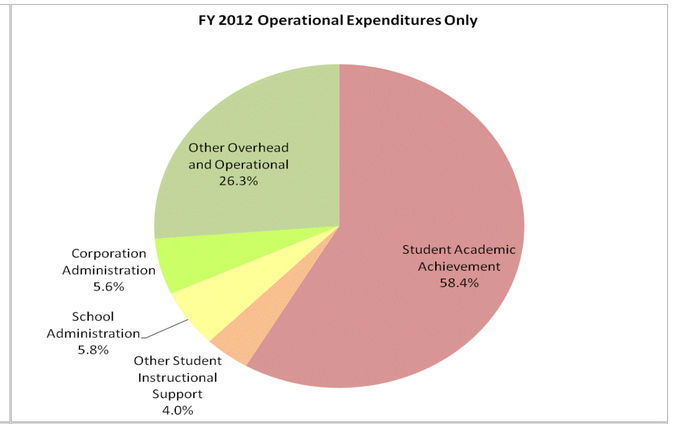
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Monroe-Gregg School District (5900)

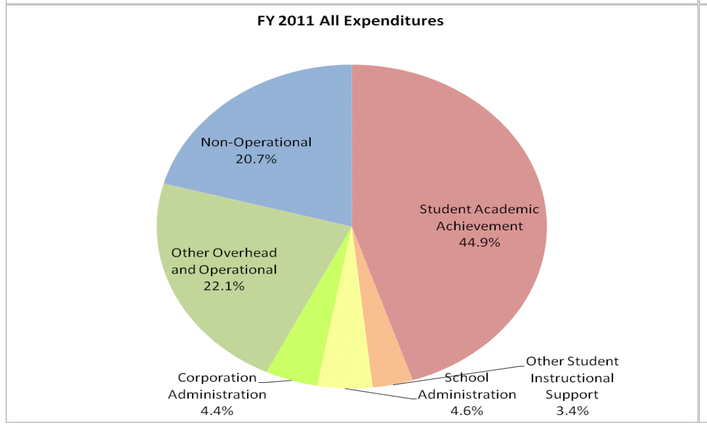
Monroe-Gregg School District (5900)

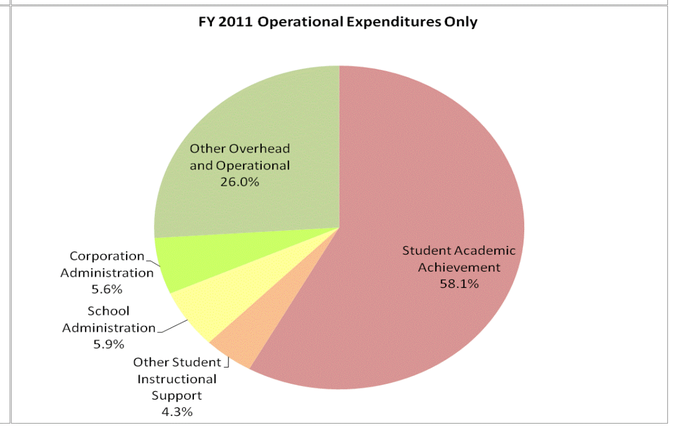
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$6,018,389	39.9%	$7,012,897	47.2%	$5,854,744	44.9%	$5,768,881	45.6%
Student Instructional Support	$779,907	5.2%	$1,196,961	8.1%	$1,031,156	7.9%	$957,080	7.6%
Overhead and Operational	$3,084,649	20.5%	$3,854,850	26.0%	$3,444,154	26.4%	$3,389,950	26.8%
Nonoperational	$5,182,878	34.4%	$2,783,485	18.7%	$2,699,691	20.7%	$2,523,923	20.0%
Grand Total	**$15,065,823**		**$14,848,193**		**$13,029,746**		**$12,639,835**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	45.1%	55.3%	52.8%	53.2%







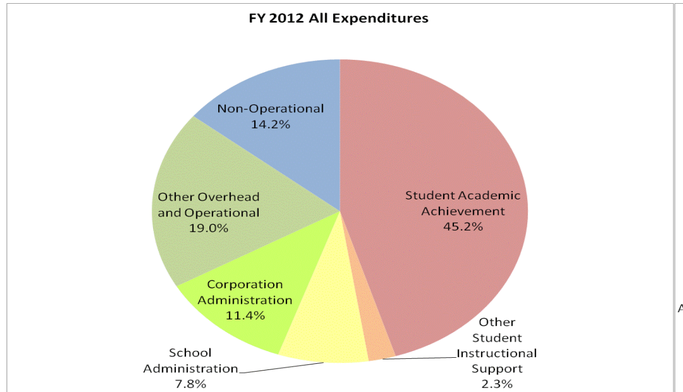


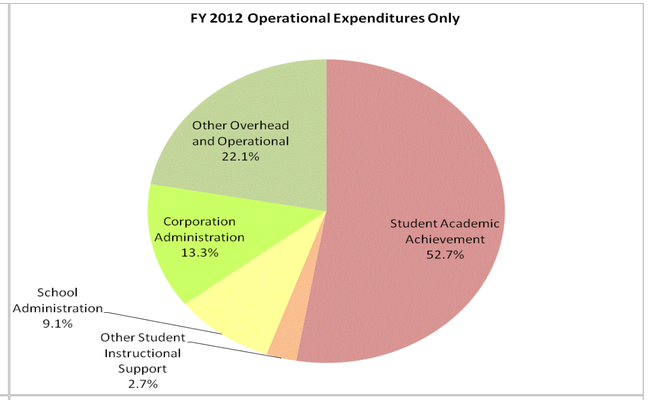
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Monument Lighthouse Charter School (9590)

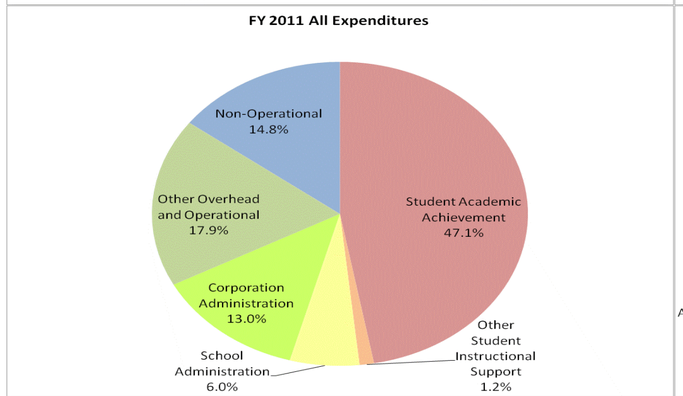
Monument Lighthouse Charter School (9590)

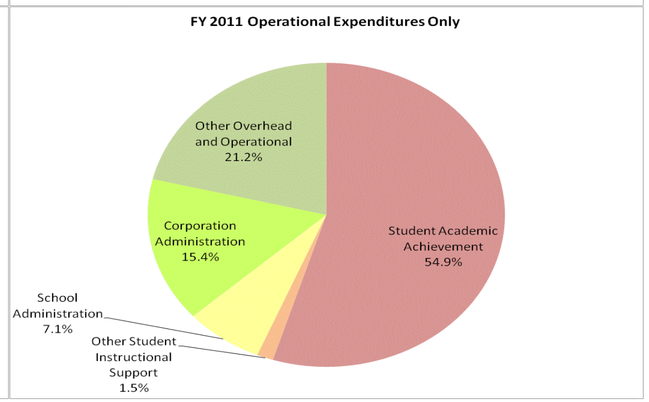
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$191	.1%	$1,701,875	44.5%	$2,590,704	47.1%	$2,452,582	45.2%
Student Instructional Support	$34,394	25.8%	$272,818	7.1%	$397,391	7.2%	$550,541	10.1%
Overhead and Operational	$92,076	69.1%	$1,081,614	28.3%	$1,700,408	30.9%	$1,650,458	30.4%
Nonoperational	$6,600	5.0%	$765,971	20.0%	$813,363	14.8%	$772,580	14.2%
Grand Total	**$133,261**		**$3,822,279**		**$5,501,866**		**$5,426,161**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	26.0%	51.7%	54.3%	55.3%







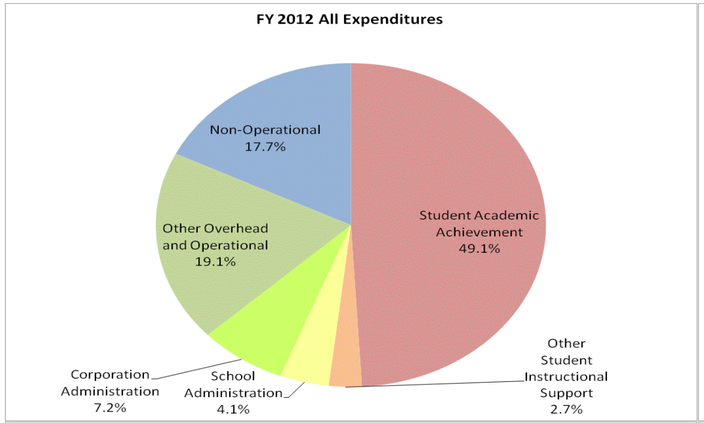


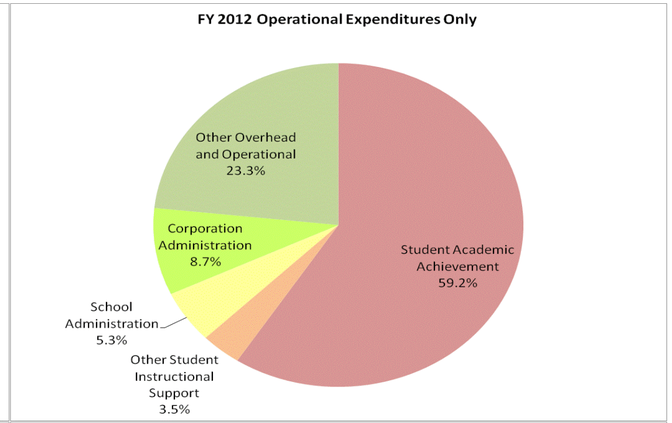
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Mooresville Con School Corp (5930)

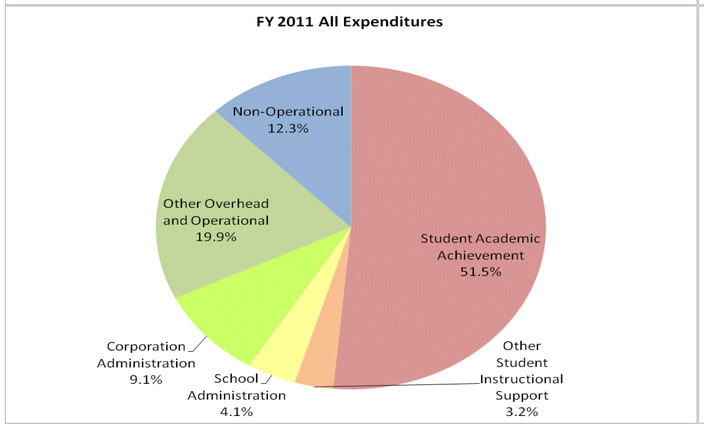
Mooresville Con School Corp (5930)

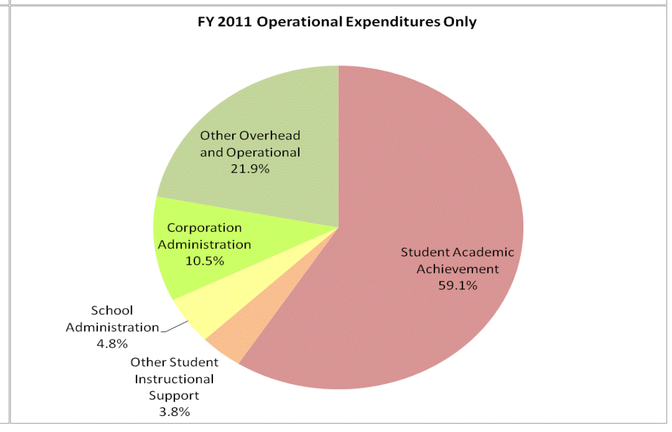
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$18,255,032	50.2%	$21,051,516	52.8%	$20,433,487	51.5%	$19,814,989	49.1%
Student Instructional Support	$2,717,811	7.5%	$3,175,585	8.0%	$2,894,449	7.3%	$2,739,582	6.8%
Overhead and Operational	$8,427,841	23.2%	$9,659,616	24.2%	$11,515,864	29.0%	$10,642,264	26.4%
Nonoperational	$6,991,641	19.2%	$6,019,766	15.1%	$4,866,464	12.3%	$7,159,492	17.7%
Grand Total	**$36,392,324**		**$39,906,483**		**$39,710,265**		**$40,356,328**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	57.6%	60.7%	58.7%	55.9%







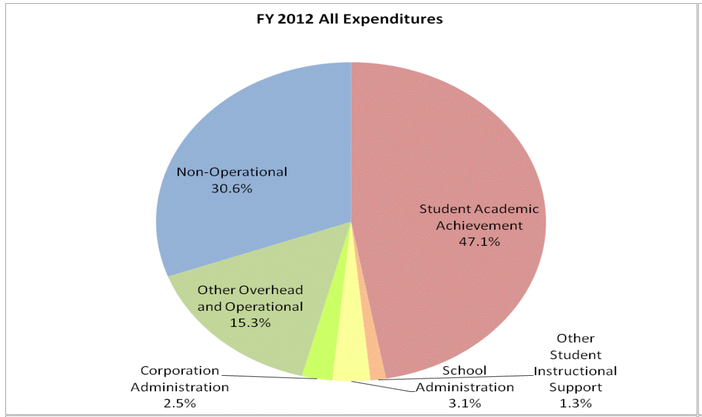


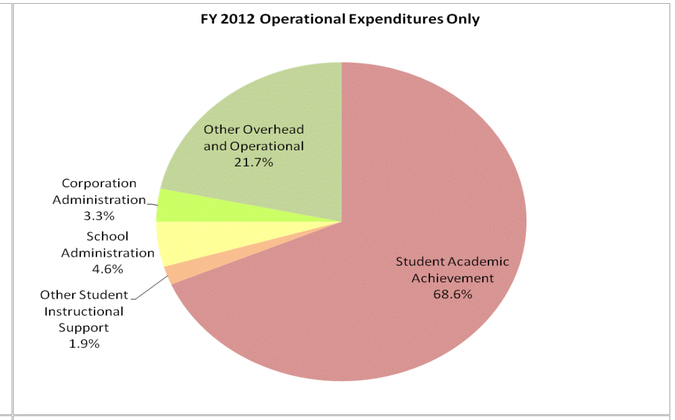
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Mt Vernon Community Sch Corp (3135)

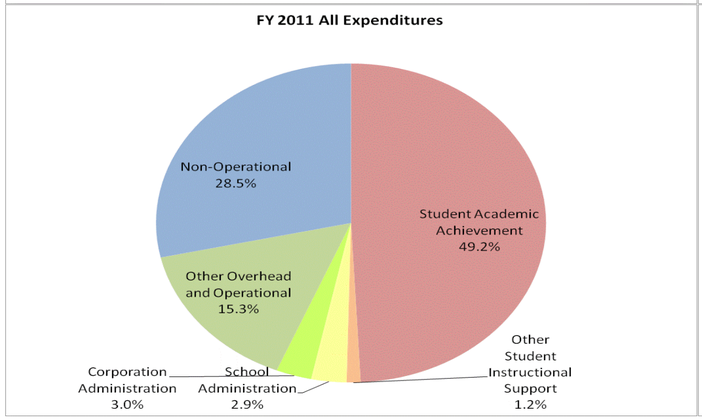
Mt Vernon Community Sch Corp (3135)

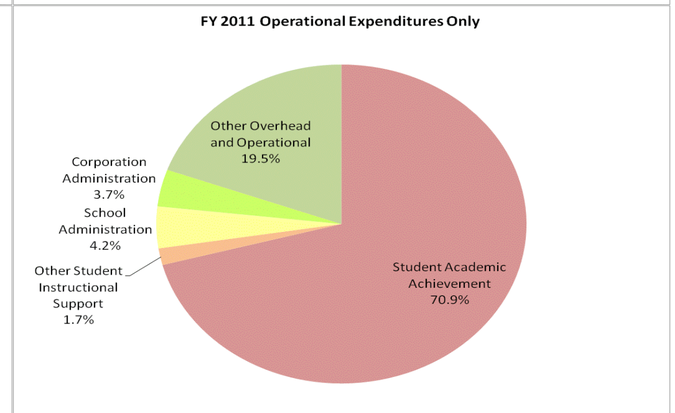
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$15,175,813	47.7%	$18,972,582	50.5%	$20,566,388	49.2%	$16,285,462	47.1%
Student Instructional Support	$2,303,227	7.2%	$1,767,206	4.7%	$1,706,904	4.1%	$1,523,954	4.4%
Overhead and Operational	$7,354,574	23.1%	$7,683,196	20.5%	$7,624,359	18.2%	$6,181,208	17.9%
Nonoperational	$6,975,619	21.9%	$9,136,991	24.3%	$11,898,317	28.5%	$10,566,024	30.6%
Grand Total	**$31,809,233**		**$37,559,975**		**$41,795,967**		**$34,556,647**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	54.9%	55.2%	53.3%	51.5%







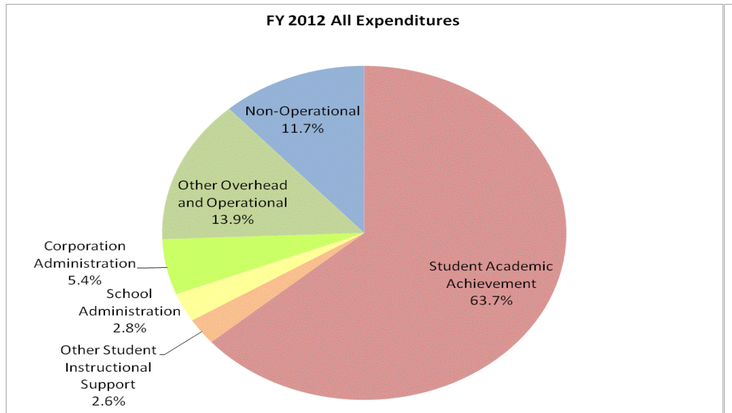


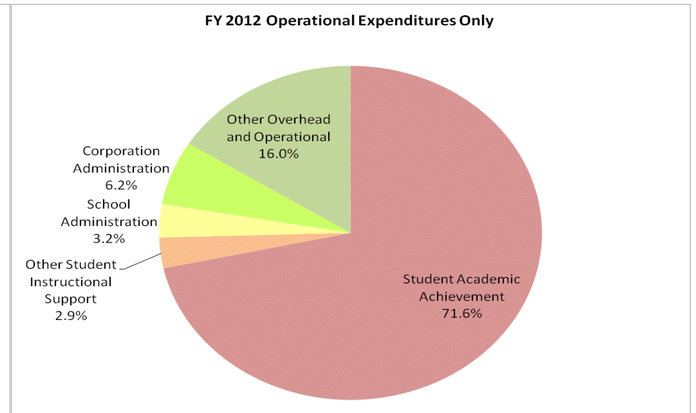
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Muncie Community Schools (1970)

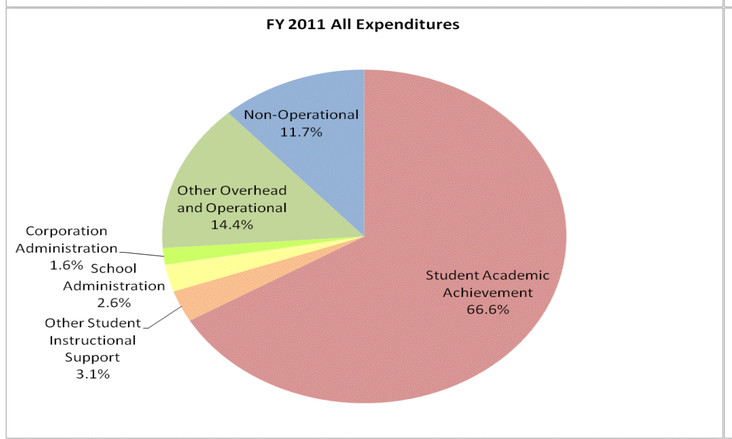
Muncie Community Schools (1970)

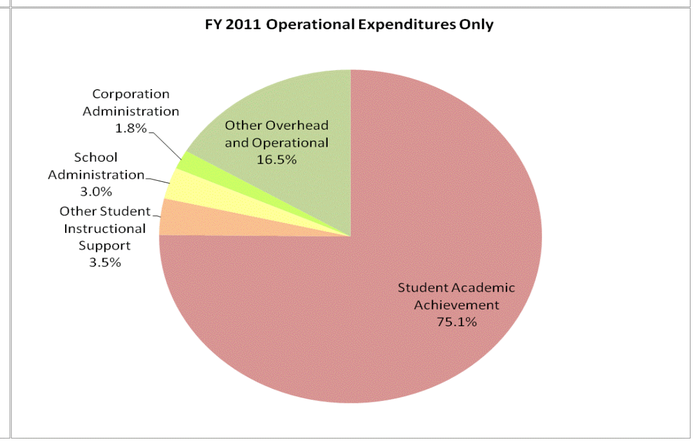
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$53,902,279	54.5%	$59,744,877	59.8%	$61,361,008	66.6%	$59,240,658	63.7%
Student Instructional Support	$6,324,275	6.4%	$5,407,720	5.4%	$5,258,301	5.7%	$4,982,192	5.4%
Overhead and Operational	$27,017,910	27.3%	$16,308,454	16.3%	$14,704,149	16.0%	$17,942,026	19.3%
Nonoperational	$11,630,694	11.8%	$18,443,324	18.5%	$10,826,884	11.7%	$10,859,644	11.7%
Grand Total	**$98,875,159**		**$99,904,374**		**$92,150,341**		**$93,024,521**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	60.9%	65.2%	72.3%	69.0%







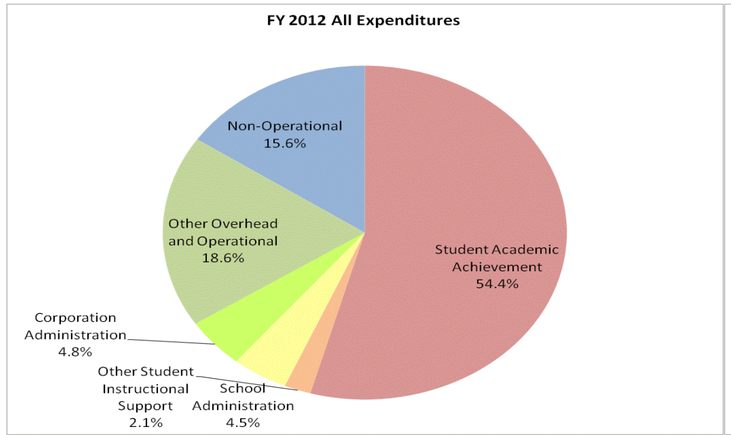


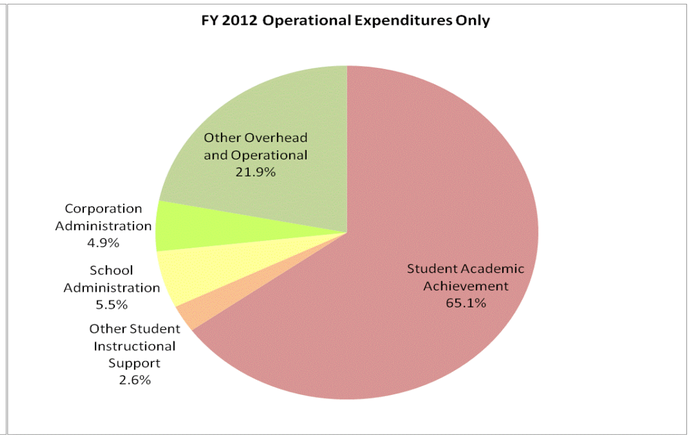
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Nettle Creek School Corp (8305)

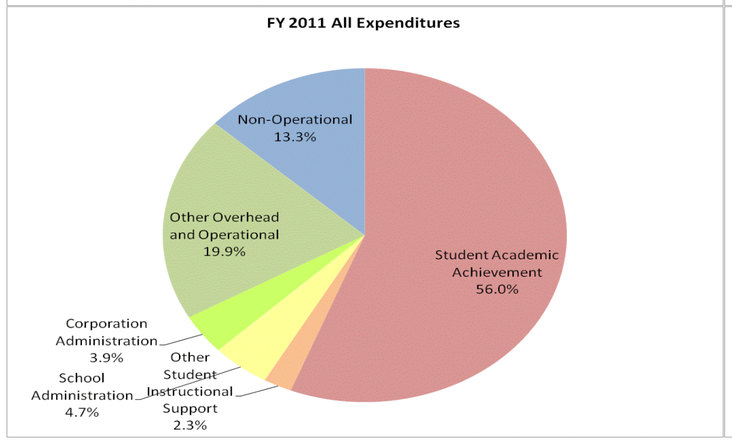
Nettle Creek School Corp (8305)

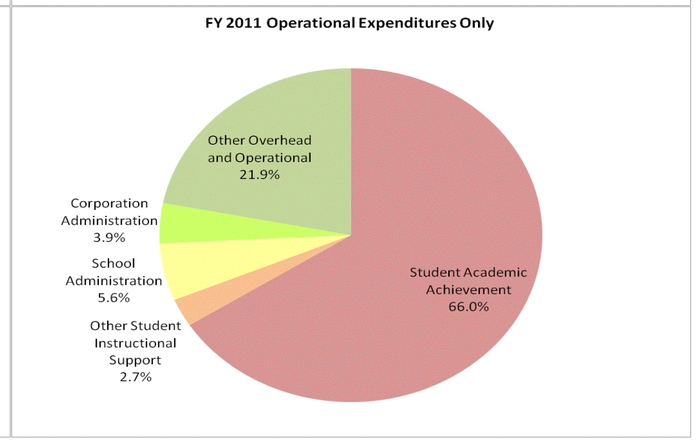
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$6,235,750	53.3%	$7,703,826	58.3%	$6,160,756	56.0%	$6,465,739	54.4%
Student Instructional Support	$816,529	7.0%	$1,023,901	7.7%	$762,811	6.9%	$788,698	6.6%
Overhead and Operational	$2,761,720	23.6%	$2,838,733	21.5%	$2,613,932	23.8%	$2,786,979	23.4%
Nonoperational	$1,884,673	16.1%	$1,656,506	12.5%	$1,464,649	13.3%	$1,853,359	15.6%
Grand Total	**$11,698,671**		**$13,222,966**		**$11,002,147**		**$11,894,775**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	60.3%	66.0%	62.9%	61.0%







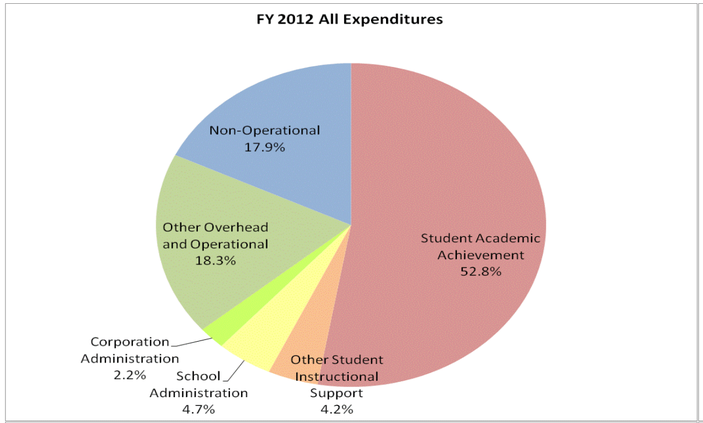


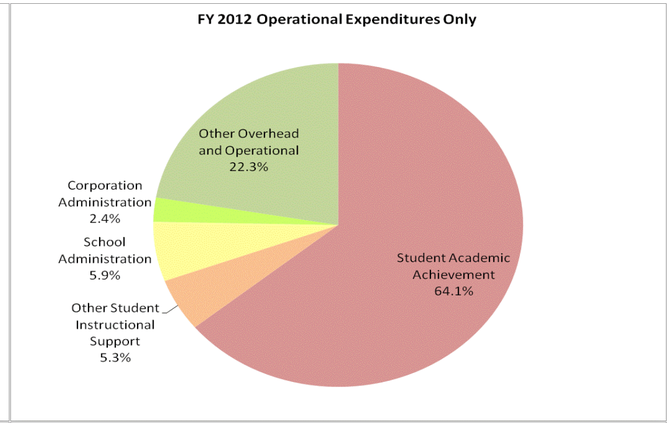
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
New Albany-Floyd Co Con Sch (2400)

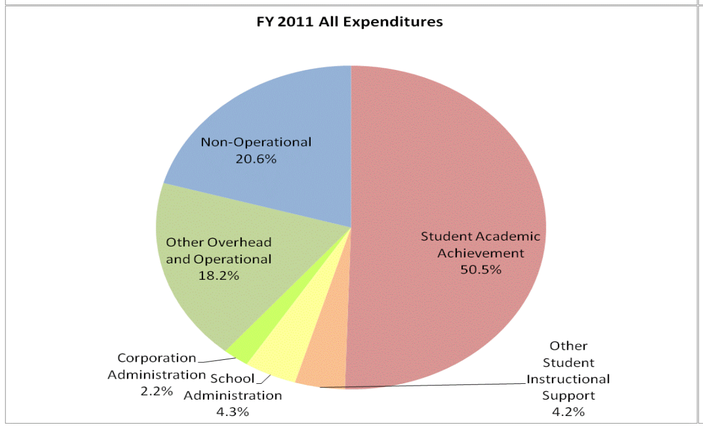
New Albany-Floyd Co Con Sch (2400)

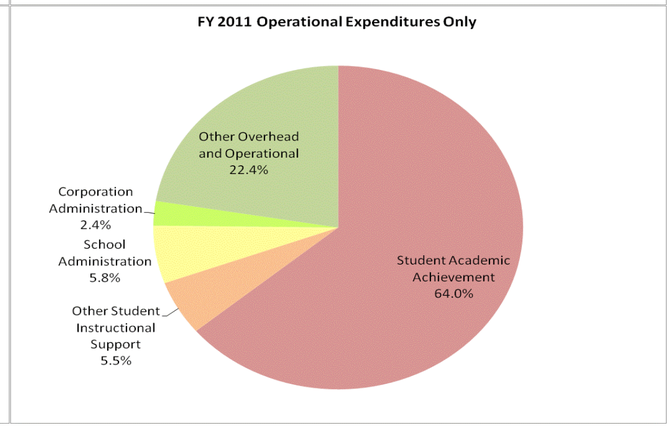
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$62,202,558	49.3%	$69,004,806	46.6%	$67,331,513	50.5%	$68,338,554	52.8%
Student Instructional Support	$9,573,516	7.6%	$11,240,553	7.6%	$11,327,905	8.5%	$11,437,913	8.8%
Overhead and Operational	$25,419,824	20.1%	$25,815,206	17.4%	$27,237,279	20.4%	$26,595,023	20.5%
Nonoperational	$29,032,777	23.0%	$41,978,257	28.4%	$27,421,907	20.6%	$23,164,149	17.9%
Grand Total	**$126,228,676**		**$148,038,822**		**$133,318,604**		**$129,535,638**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.9%	54.2%	59.0%	61.6%







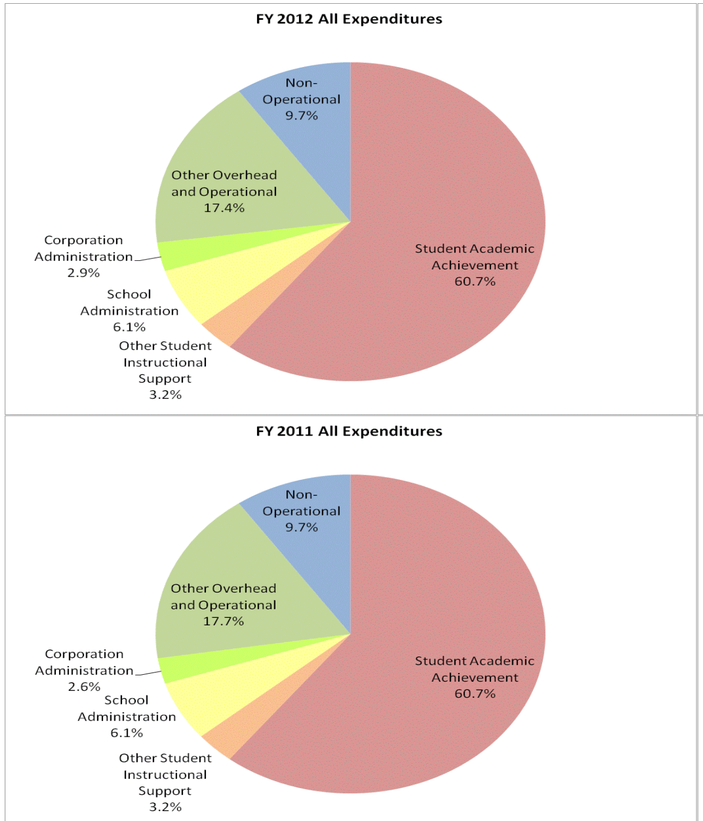


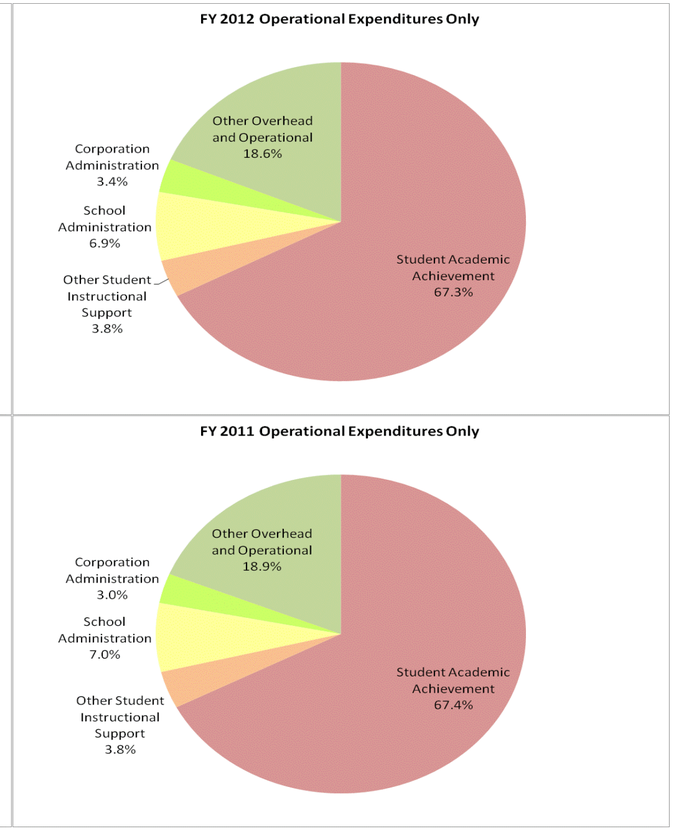
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
New Castle Community Sch Corp (3445)

New Castle Community Sch Corp (3445)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$27,030,527	60.9%	$29,520,665	60.6%	$27,661,356	60.7%	$26,992,222	60.7%
Student Instructional Support	$3,569,391	8.0%	$4,592,683	9.4%	$4,242,687	9.3%	$4,160,992	9.4%
Overhead and Operational	$9,170,481	20.7%	$9,696,400	19.9%	$9,264,155	20.3%	$9,018,182	20.3%
Nonoperational	$4,614,433	10.4%	$4,876,315	10.0%	$4,427,070	9.7%	$4,325,039	9.7%
Grand Total	$44,384,832		$48,686,063		$45,595,269		$44,496,435	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	68.9%	70.1%	70.0%	70.0%



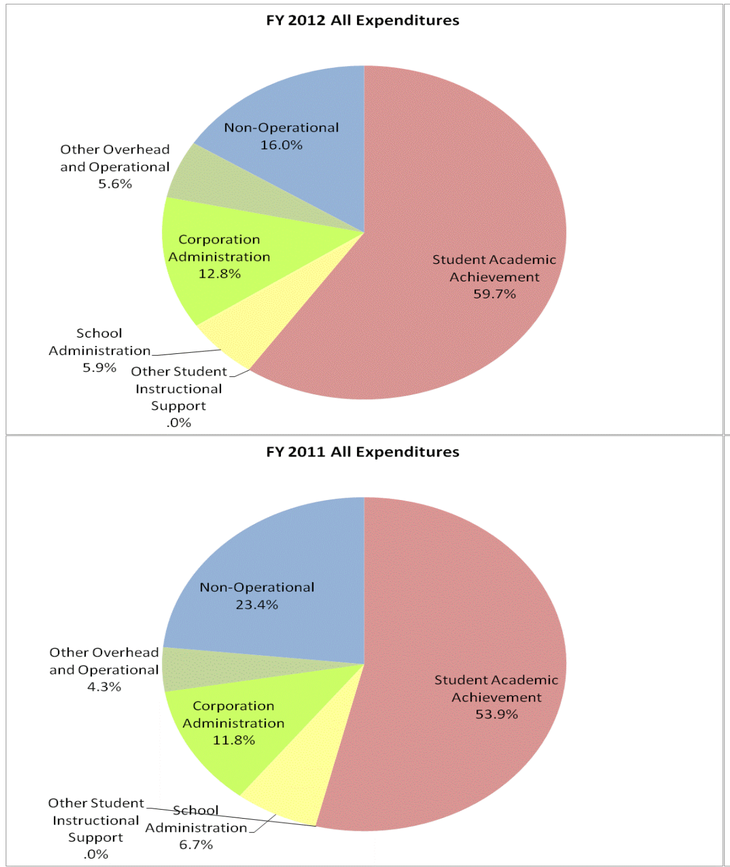


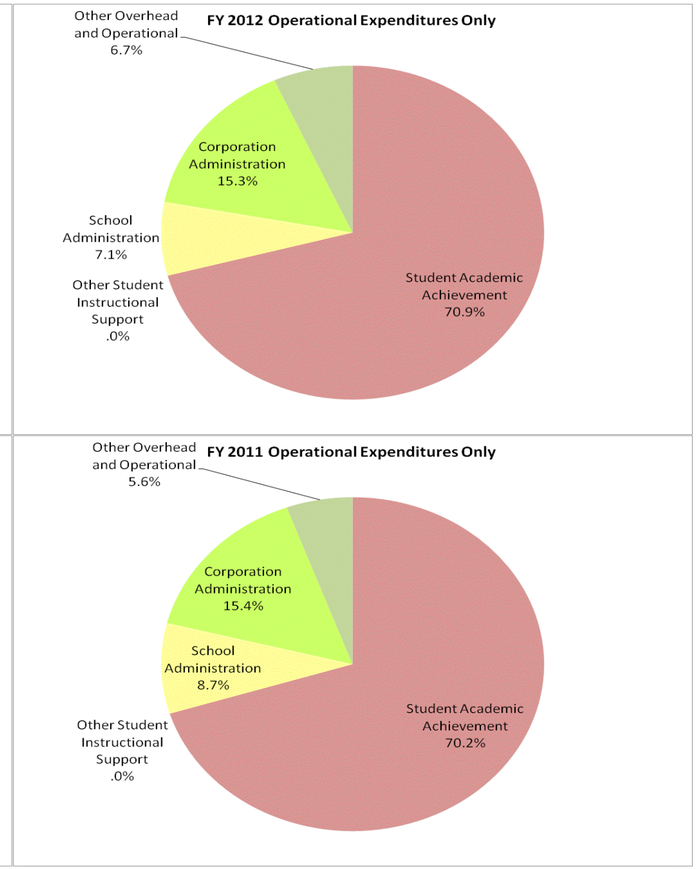
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
New Community School (9340)

New Community School (9340)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$253,099	53.9%	$576,325	52.7%	$943,688	53.9%	$991,681	59.7%
Student Instructional Support	$43,813	9.3%	$88,283	8.1%	$116,933	6.7%	$98,390	5.9%
Overhead and Operational	$95,071	20.2%	$243,418	22.2%	$281,270	16.1%	$305,761	18.4%
Nonoperational	$77,805	16.6%	$186,349	17.0%	$409,214	23.4%	$265,777	16.0%
Grand Total	**$469,788**		**$1,094,376**		**$1,751,105**		**$1,661,609**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	63.2%	60.7%	60.6%	65.6%



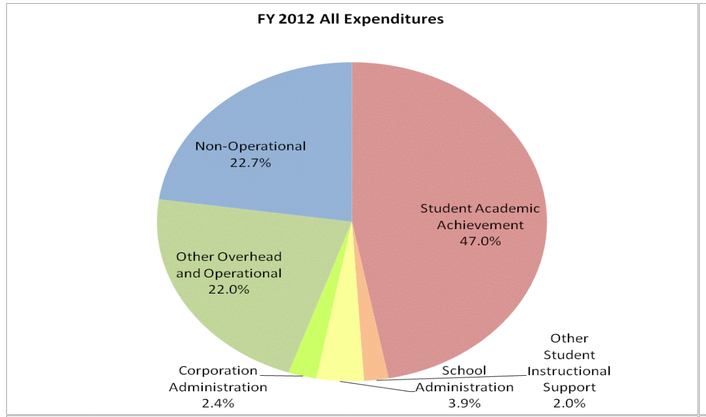


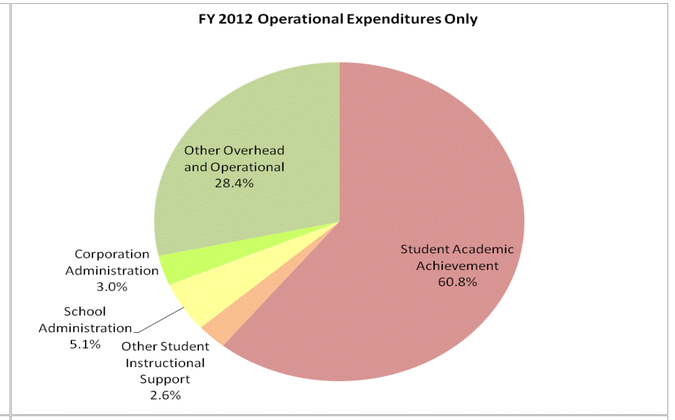
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
New Prairie United School Corp (4805)

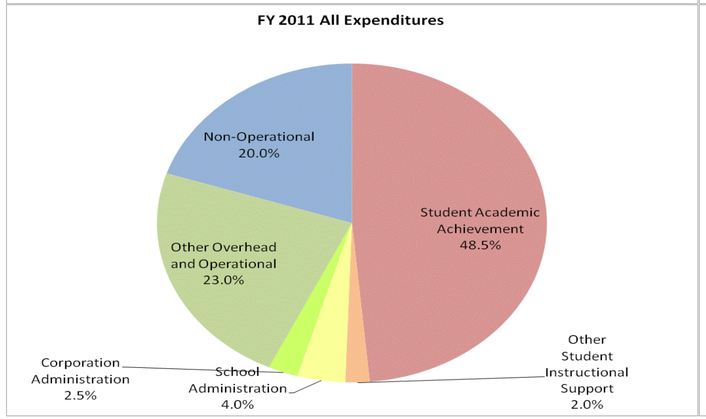
New Prairie United School Corp (4805)

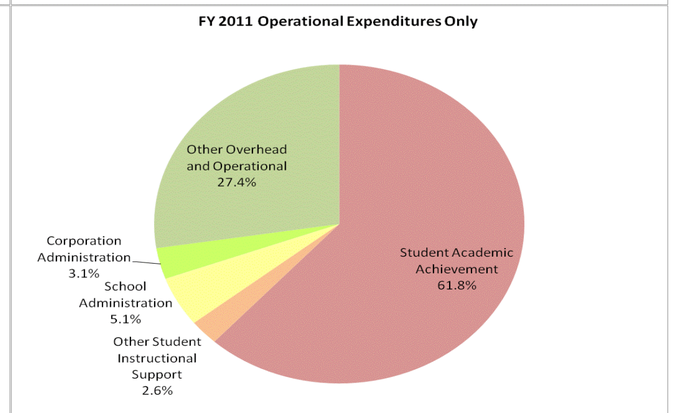
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$11,678,710	52.5%	$12,352,143	43.2%	$12,387,589	48.5%	$12,819,169	47.0%
Student Instructional Support	$1,160,707	5.2%	$1,620,424	5.7%	$1,527,105	6.0%	$1,622,505	5.9%
Overhead and Operational	$5,451,438	24.5%	$6,428,803	22.5%	$6,511,634	25.5%	$6,636,461	24.3%
Nonoperational	$3,947,572	17.8%	$8,209,280	28.7%	$5,094,832	20.0%	$6,205,928	22.7%
Grand Total	**$22,238,428**		**$28,610,649**		**$25,521,160**		**$27,284,063**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	57.7%	48.8%	54.5%	52.9%







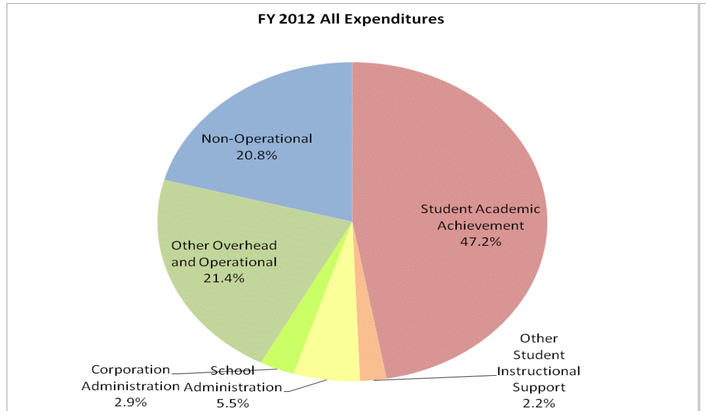


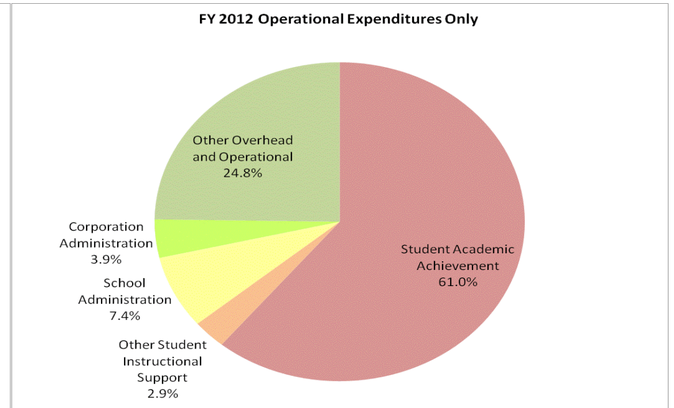
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Nineveh-Hensley-Jackson United (4255)

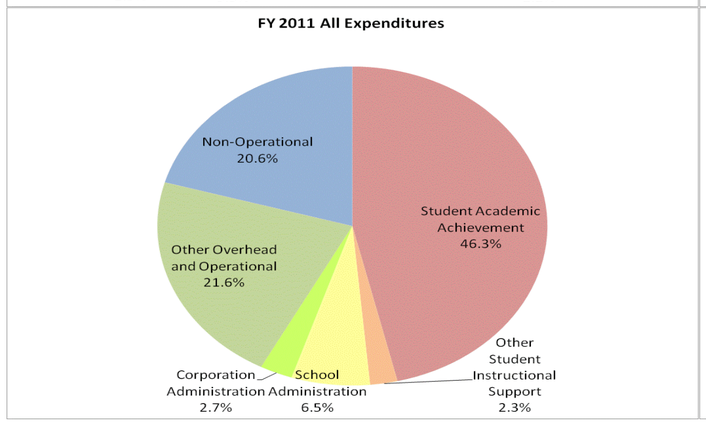
Nineveh-Hensley-Jackson United (4255)

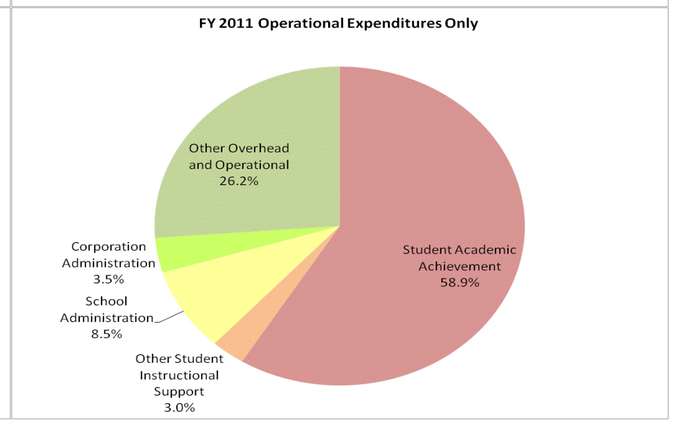
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$7,892,810	49.3%	$8,355,442	47.4%	$7,996,433	46.3%	$8,899,493	47.2%
Student Instructional Support	$1,180,020	7.4%	$1,389,457	7.9%	$1,518,468	8.8%	$1,455,585	7.7%
Overhead and Operational	$3,571,358	22.3%	$4,350,377	24.7%	$4,208,949	24.4%	$4,592,466	24.3%
Nonoperational	$3,364,912	21.0%	$3,514,035	20.0%	$3,557,587	20.6%	$3,917,176	20.8%
Grand Total	**$16,009,099**		**$17,609,311**		**$17,281,437**		**$18,864,720**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.7%	55.3%	55.1%	54.9%







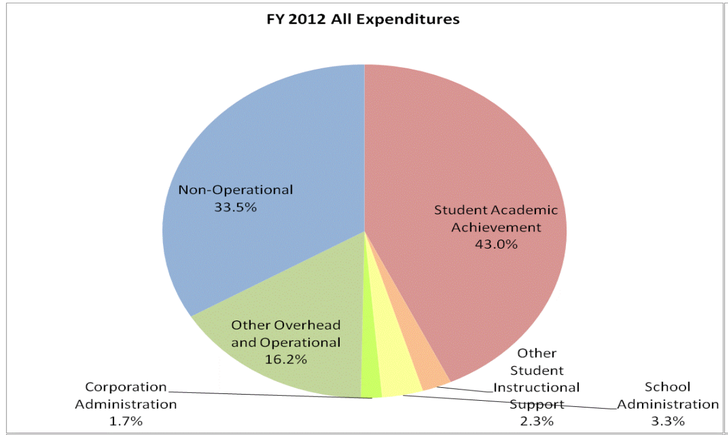


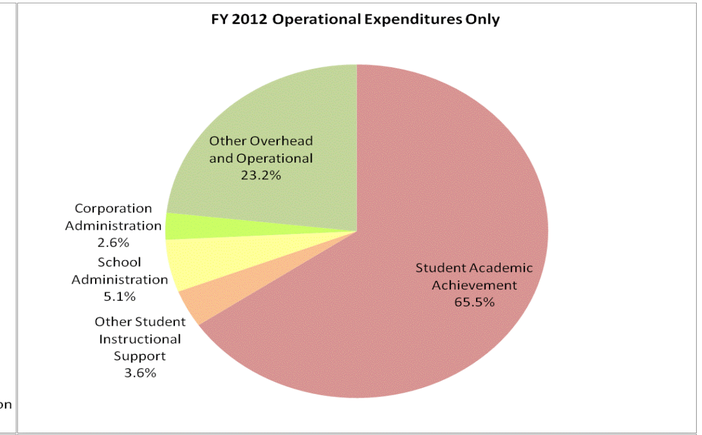
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Noblesville Schools (3070)

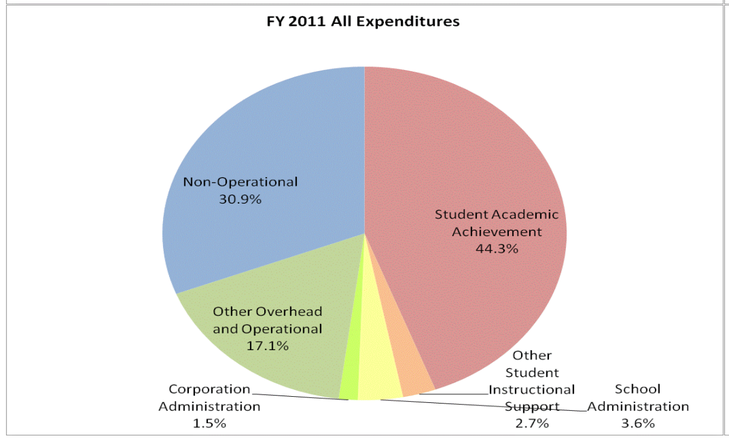
Noblesville Schools (3070)

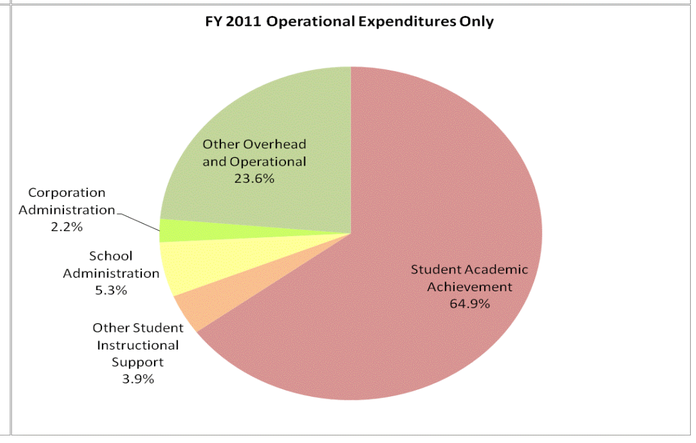
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$33,130,528	48.5%	$41,669,717	47.1%	$38,459,081	44.3%	$43,663,783	43.0%
Student Instructional Support	$3,879,829	5.7%	$5,391,081	6.1%	$5,427,843	6.2%	$5,729,438	5.6%
Overhead and Operational	$12,878,716	18.8%	$17,615,412	19.9%	$16,131,192	18.6%	$18,135,139	17.8%
Nonoperational	$18,438,745	27.0%	$23,765,930	26.9%	$26,829,265	30.9%	$34,077,255	33.5%
Grand Total	**$68,327,818**		**$88,442,140**		**$86,847,381**		**$101,605,615**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	54.2%	53.2%	50.5%	48.6%







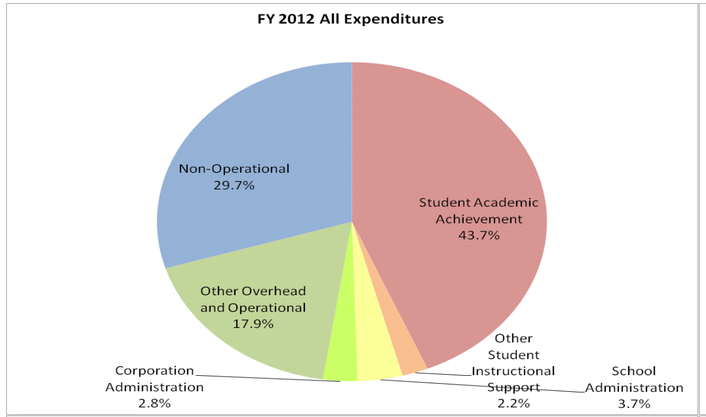


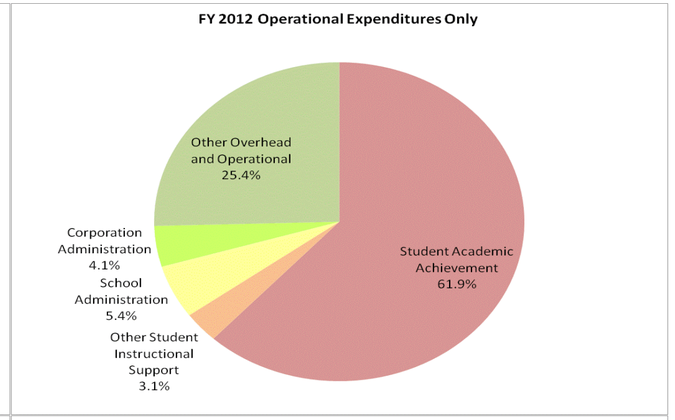
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Adams Community Schools (25)

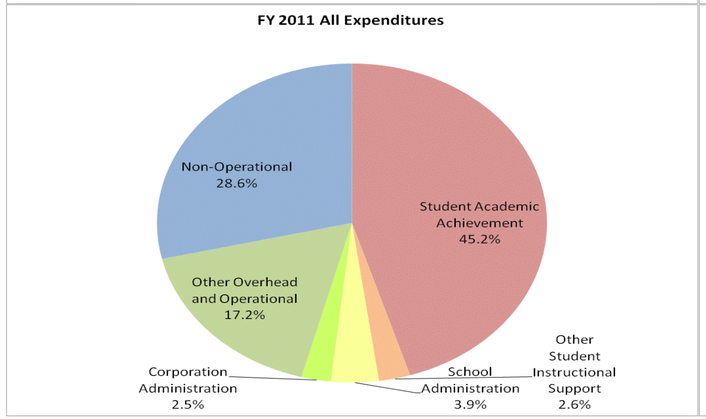
North Adams Community Schools (25)

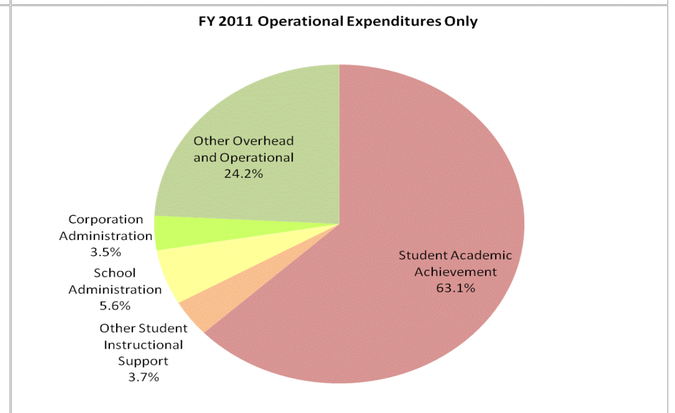
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$11,687,129	49.4%	$11,336,632	47.5%	$10,116,120	45.2%	$10,474,593	43.7%
Student Instructional Support	$1,516,096	6.4%	$1,580,216	6.6%	$1,468,400	6.6%	$1,414,268	5.9%
Overhead and Operational	$4,703,015	19.9%	$4,600,064	19.3%	$4,401,485	19.7%	$4,975,841	20.7%
Nonoperational	$5,770,144	24.4%	$6,373,581	26.7%	$6,408,300	28.6%	$7,128,968	29.7%
Grand Total	**$23,676,385**		**$23,890,493**		**$22,394,306**		**$23,993,669**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	55.8%	54.1%	51.7%	49.5%







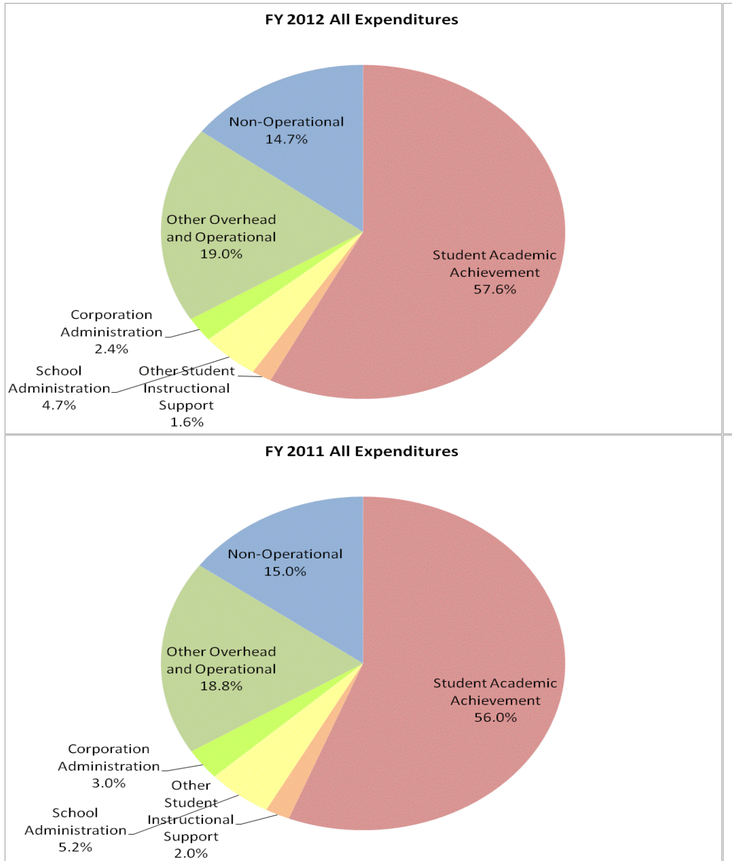


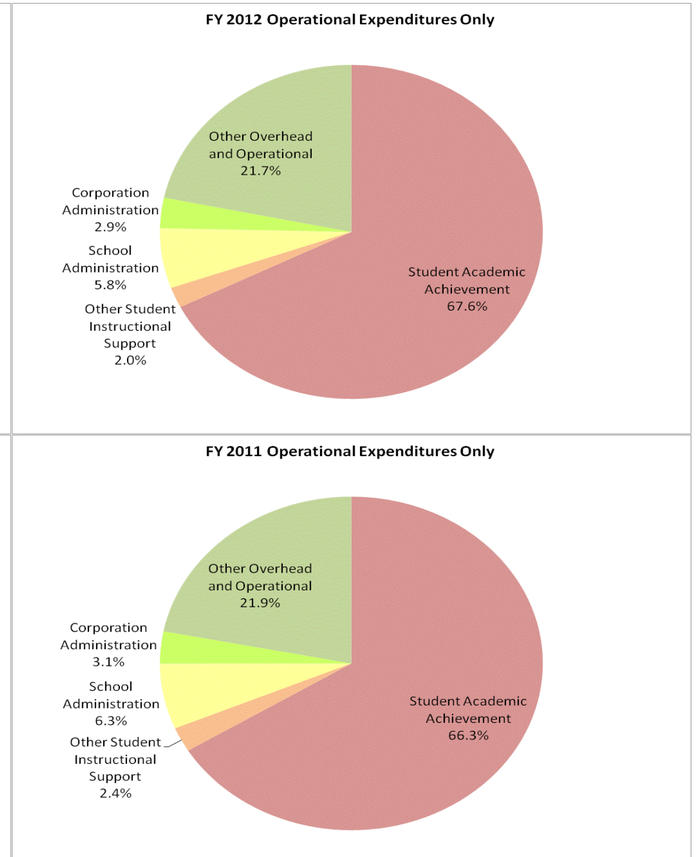
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Daviess Com Schools (1375)

North Daviess Com Schools (1375)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$5,961,614	55.1%	$6,349,228	51.7%	$6,658,564	56.0%	$7,135,277	57.6%
Student Instructional Support	$684,898	6.3%	$694,917	5.7%	$851,385	7.2%	$779,923	6.3%
Overhead and Operational	$2,189,641	20.3%	$3,008,394	24.5%	$2,594,017	21.8%	$2,648,492	21.4%
Nonoperational	$1,976,726	18.3%	$2,230,411	18.2%	$1,784,892	15.0%	$1,825,142	14.7%
Grand Total	**$10,812,879**		**$12,282,951**		**$11,888,857**		**$12,388,835**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	61.5%	57.3%	63.2%	63.9%



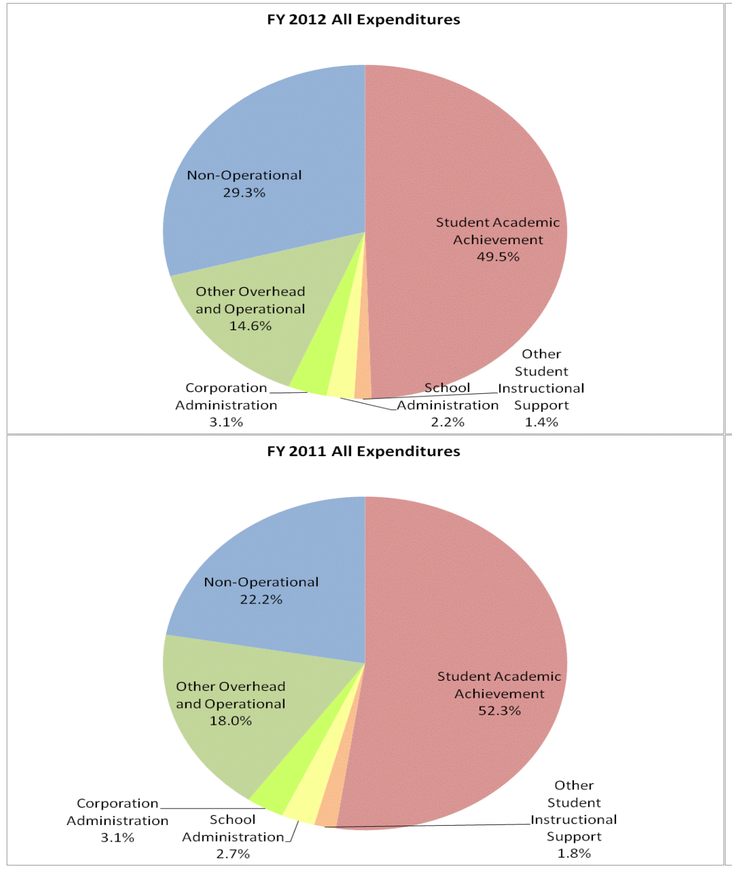


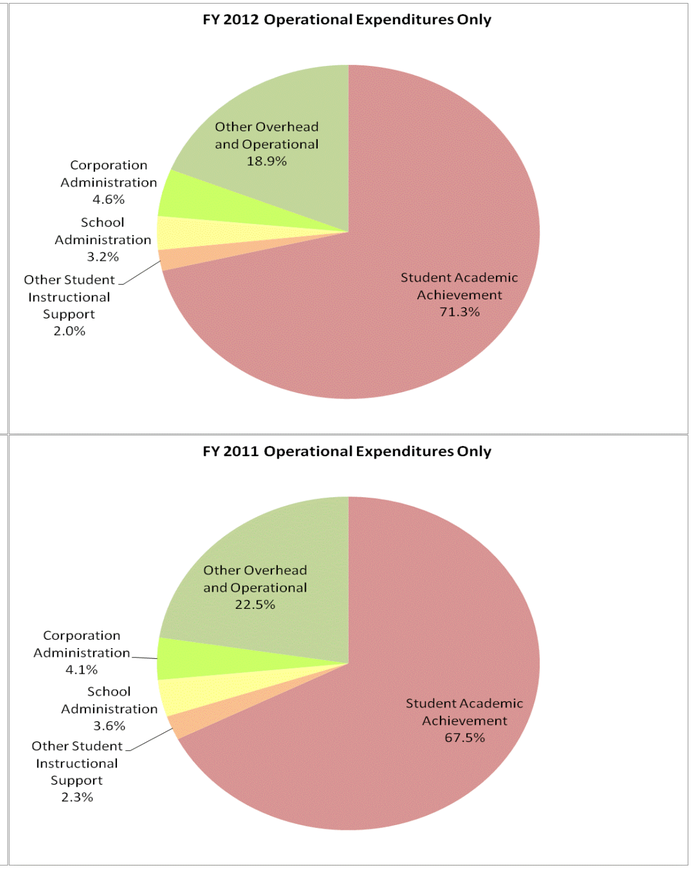
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Gibson School Corp (2735)

North Gibson School Corp (2735)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$10,924,373	55.7%	$11,780,401	60.5%	$12,590,280	52.3%	$14,927,512	49.5%
Student Instructional Support	$1,155,305	5.9%	$920,043	4.7%	$1,068,154	4.4%	$1,077,967	3.6%
Overhead and Operational	$4,873,555	24.8%	$5,045,945	25.9%	$5,058,981	21.0%	$5,327,977	17.7%
Nonoperational	$2,674,832	13.6%	$1,720,155	8.8%	$5,352,697	22.2%	$8,824,774	29.3%
Grand Total	**$19,628,066**		**$19,466,544**		**$24,070,112**		**$30,158,230**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	61.5%	65.2%	56.7%	53.1%



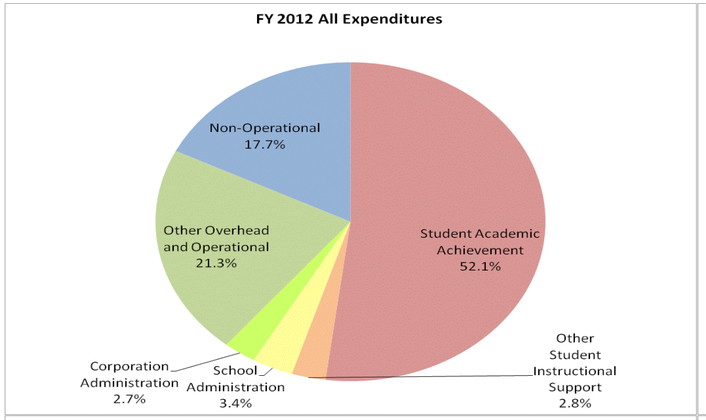


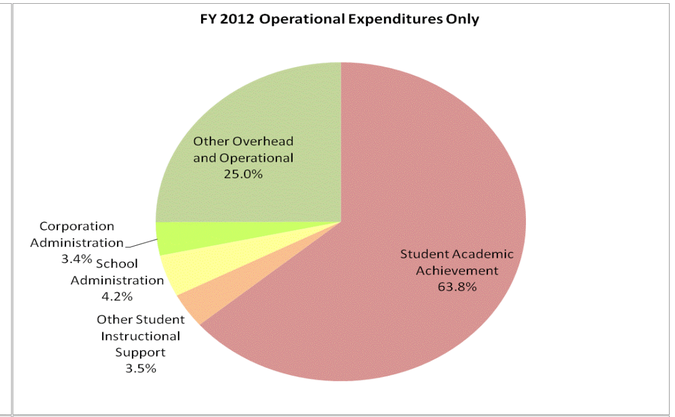
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Harrison Com School Corp (3180)

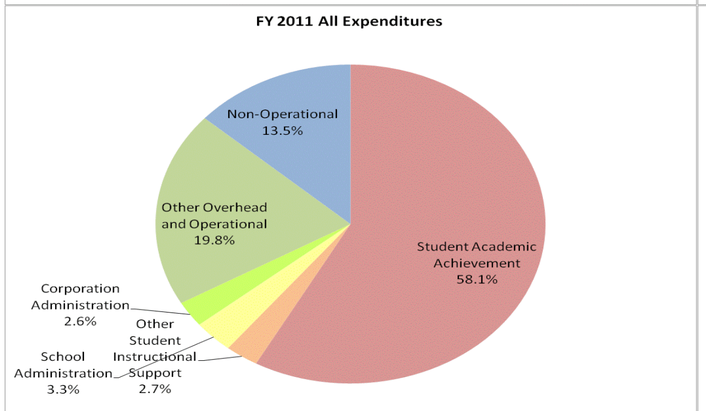
North Harrison Com School Corp (3180)

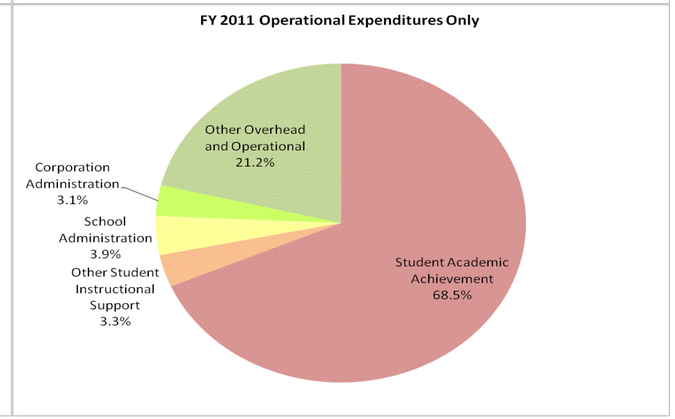
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$11,372,933	56.4%	$11,704,248	50.3%	$14,152,849	58.1%	$11,433,419	52.1%
Student Instructional Support	$1,200,653	6.0%	$1,325,019	5.7%	$1,479,736	6.1%	$1,368,178	6.2%
Overhead and Operational	$4,632,037	23.0%	$5,210,229	22.4%	$5,459,907	22.4%	$5,277,758	24.0%
Nonoperational	$2,942,354	14.6%	$5,009,294	21.5%	$3,280,448	13.5%	$3,884,585	17.7%
Grand Total	**$20,147,977**		**$23,248,791**		**$24,372,940**		**$21,963,940**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.4%	56.0%	64.1%	58.3%







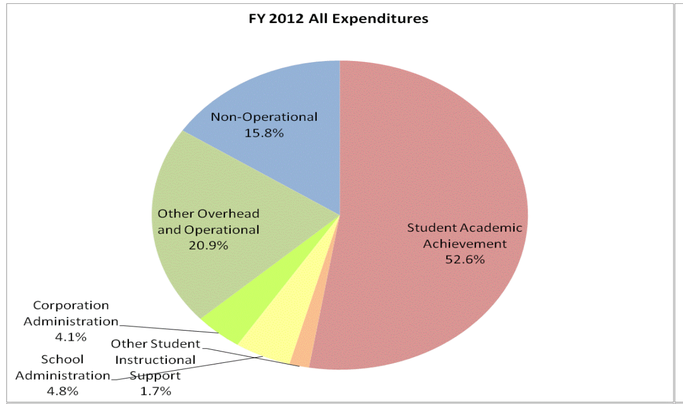


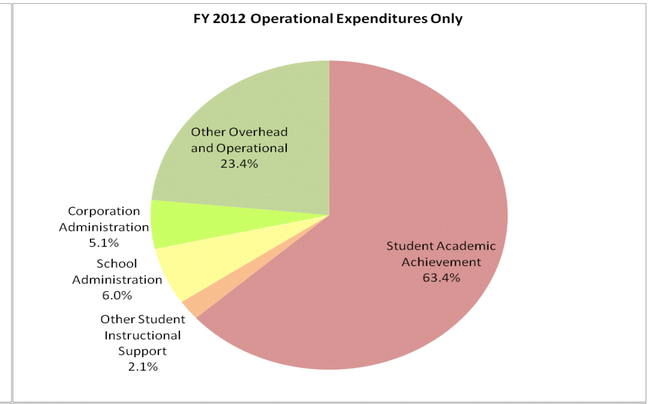
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Judson-San Pierre Sch Corp (7515)

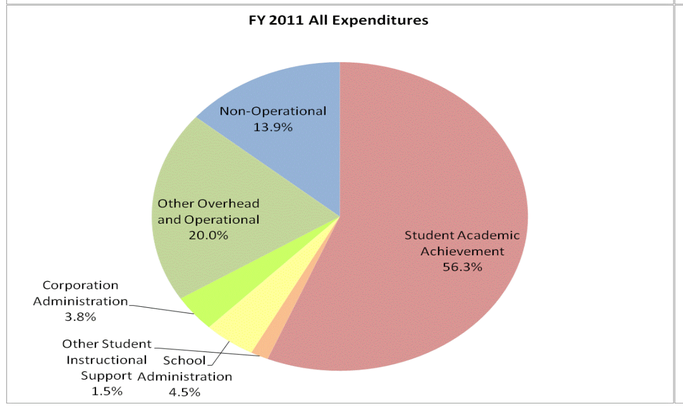
North Judson-San Pierre Sch Corp (7515)

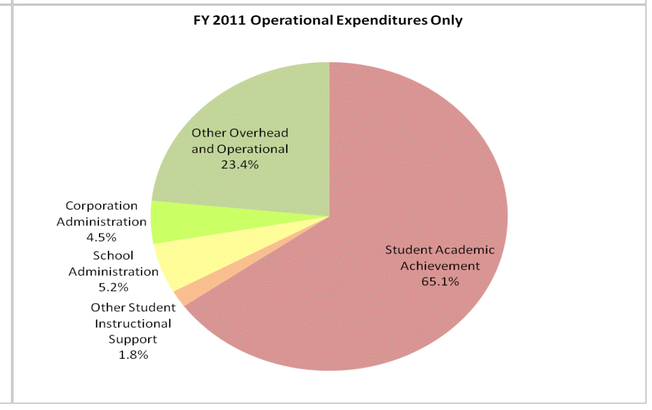
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$7,480,747	57.5%	$7,544,687	56.6%	$7,653,284	56.3%	$7,212,808	52.6%
Student Instructional Support	$702,396	5.4%	$803,673	6.0%	$813,275	6.0%	$896,962	6.5%
Overhead and Operational	$3,168,977	24.4%	$3,136,158	23.5%	$3,244,131	23.9%	$3,432,518	25.0%
Nonoperational	$1,661,446	12.8%	$1,837,267	13.8%	$1,885,535	13.9%	$2,162,122	15.8%
Grand Total	$13,013,566		$13,321,785		$13,596,226		$13,704,410	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.9%	62.7%	62.3%	59.2%







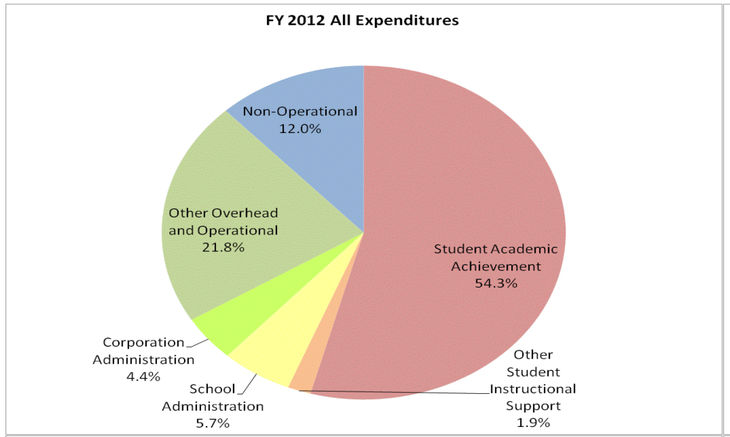


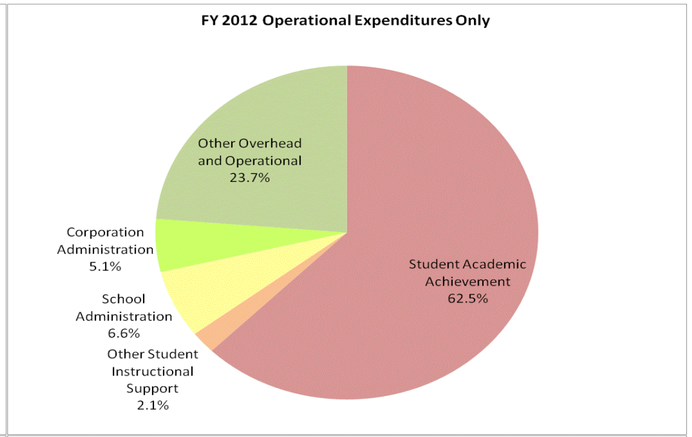
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Knox School Corp (4315)

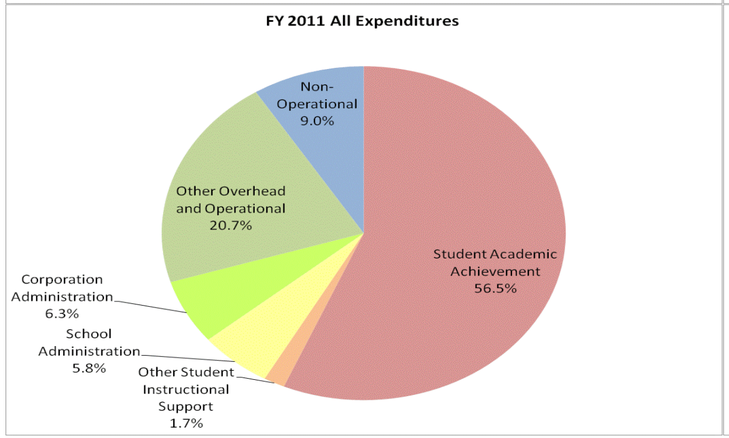
North Knox School Corp (4315)

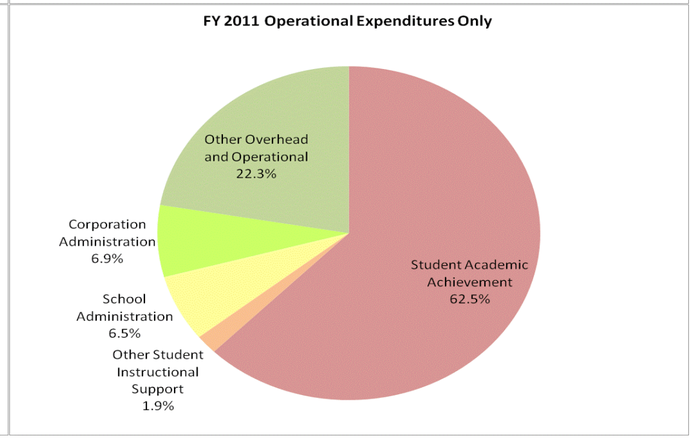
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$7,577,217	57.4%	$7,893,620	52.5%	$8,294,759	56.5%	$7,694,923	54.3%
Student Instructional Support	$776,287	5.9%	$1,100,954	7.3%	$1,103,737	7.5%	$1,071,258	7.6%
Overhead and Operational	$3,089,221	23.4%	$4,277,188	28.4%	$3,968,300	27.0%	$3,715,520	26.2%
Nonoperational	$1,766,118	13.4%	$1,768,711	11.8%	$1,318,141	9.0%	$1,698,747	12.0%
Grand Total	**$13,208,843**		**$15,040,473**		**$14,684,937**		**$14,180,449**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	63.2%	59.8%	64.0%	61.8%







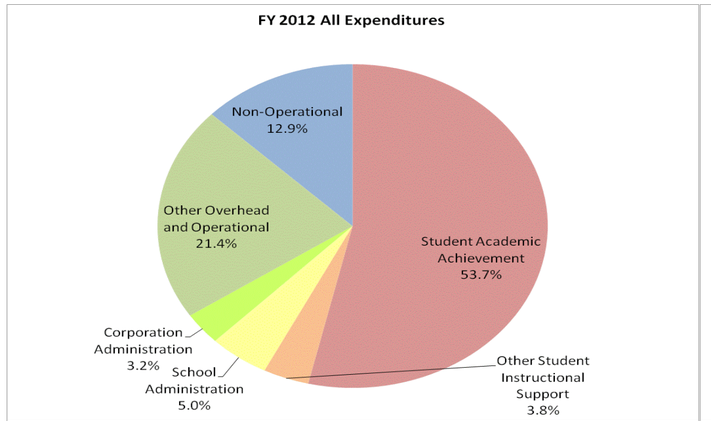


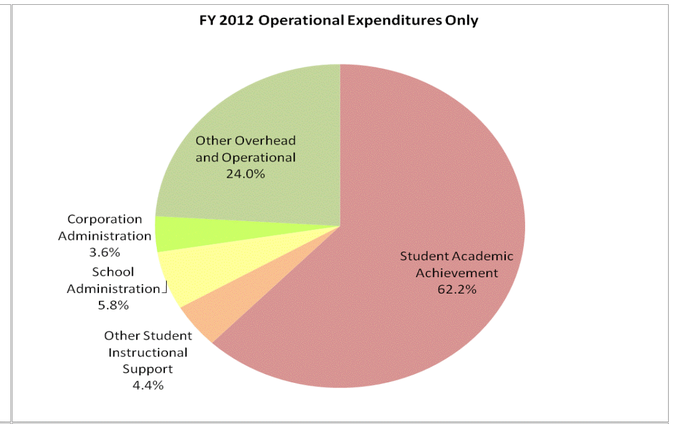
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Lawrence Com Schools (5075)

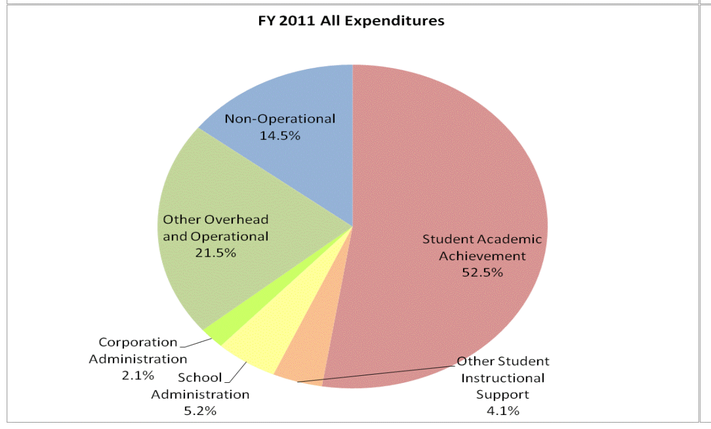
North Lawrence Com Schools (5075)

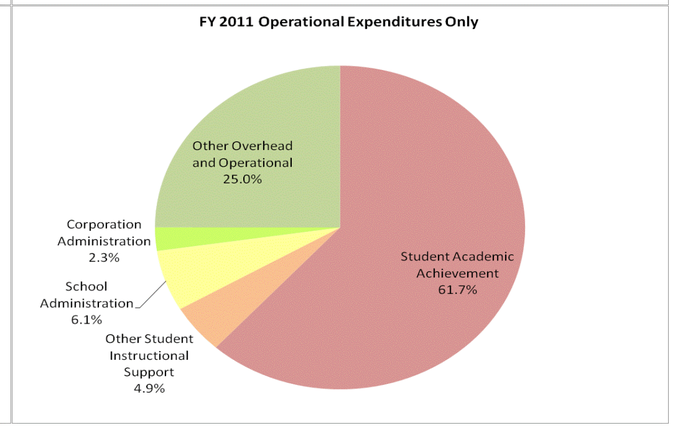
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$28,524,760	49.4%	$28,722,435	52.1%	$28,200,445	52.5%	$30,684,286	53.7%
Student Instructional Support	$4,531,529	7.8%	$4,764,563	8.6%	$4,988,817	9.3%	$5,027,145	8.8%
Overhead and Operational	$12,277,606	21.3%	$12,689,885	23.0%	$12,692,933	23.6%	$14,109,566	24.7%
Nonoperational	$12,432,501	21.5%	$8,991,936	16.3%	$7,807,672	14.5%	$7,353,744	12.9%
Grand Total	**$57,766,396**		**$55,168,819**		**$53,689,867**		**$57,174,740**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	57.2%	60.7%	61.8%	62.5%







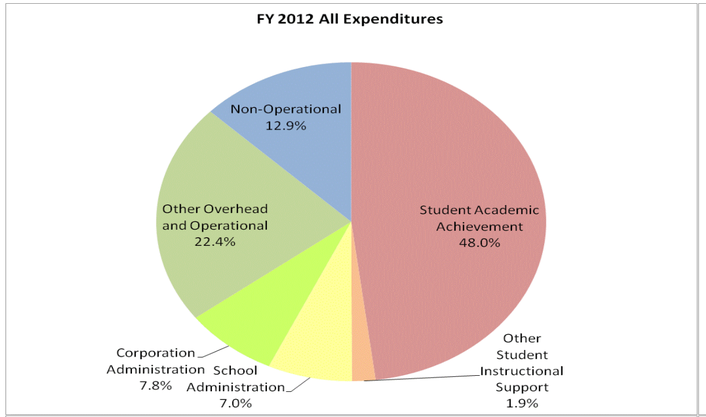


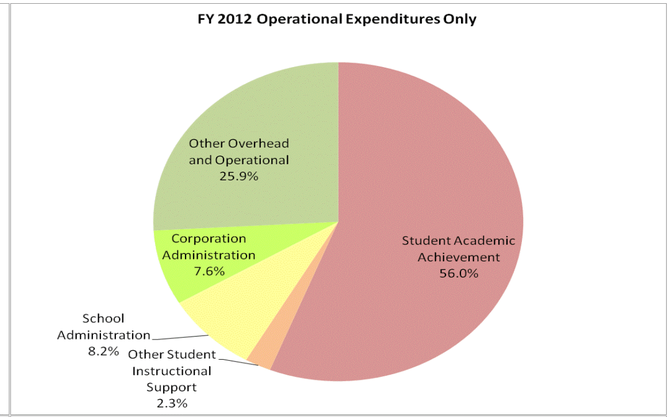
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Miami Community Schools (5620)

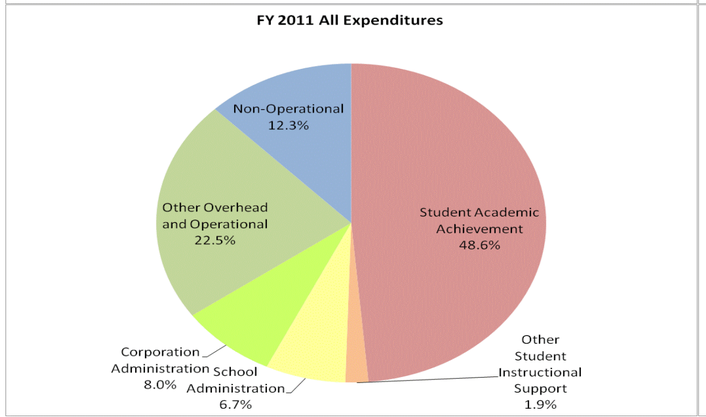
North Miami Community Schools (5620)

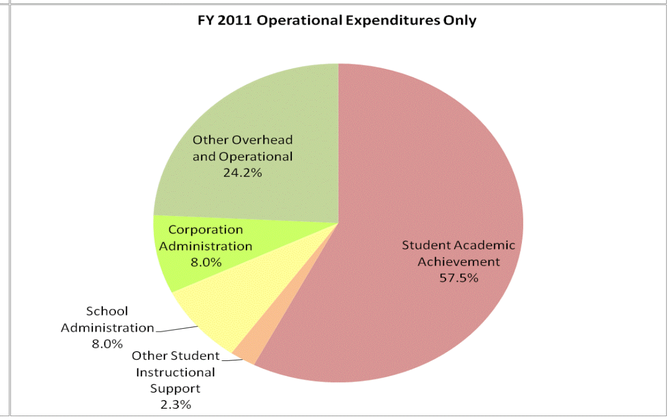
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$5,745,977	49.9%	$5,047,622	52.8%	$4,789,362	48.6%	$4,512,324	48.0%
Student Instructional Support	$749,991	6.5%	$812,532	8.5%	$844,086	8.6%	$842,976	9.0%
Overhead and Operational	$3,120,319	27.1%	$2,447,840	25.6%	$3,007,682	30.5%	$2,836,778	30.2%
Nonoperational	$1,900,247	16.5%	$1,259,938	13.2%	$1,215,789	12.3%	$1,209,330	12.9%
Grand Total	$11,516,534		$9,567,933		$9,856,918		$9,401,408	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.4%	61.2%	57.2%	57.0%







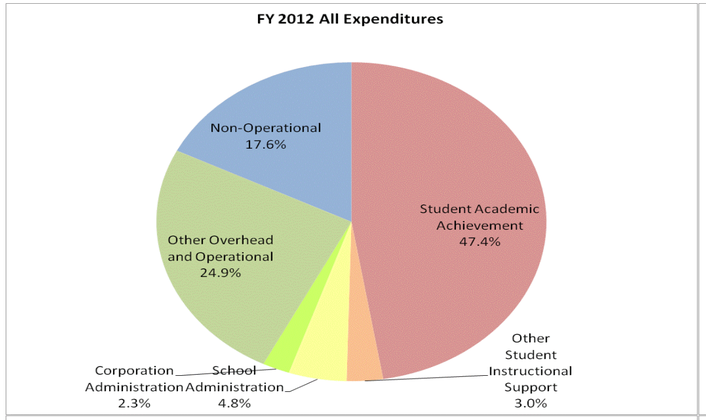


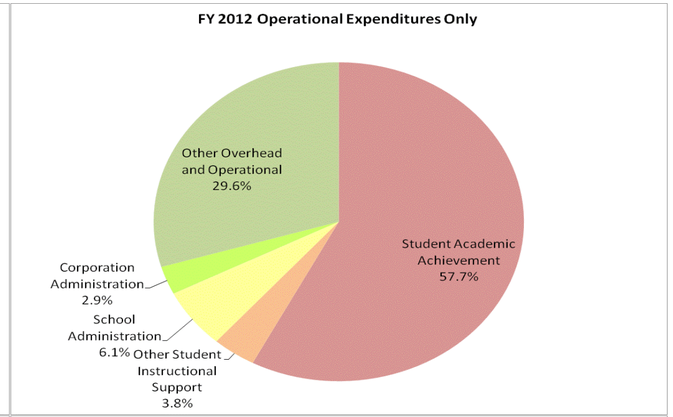
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Montgomery Com Sch Corp (5835)

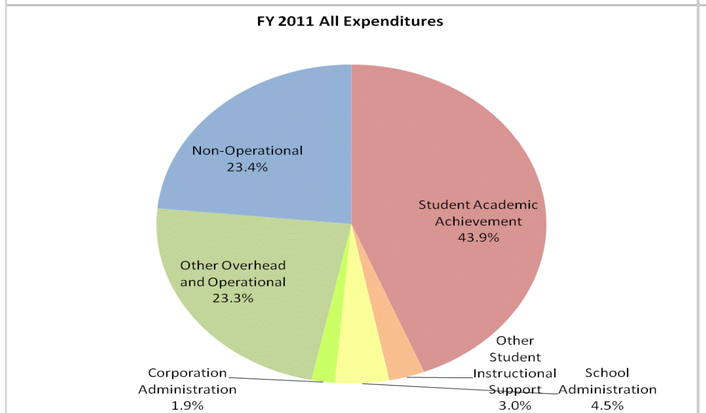
North Montgomery Com Sch Corp (5835)

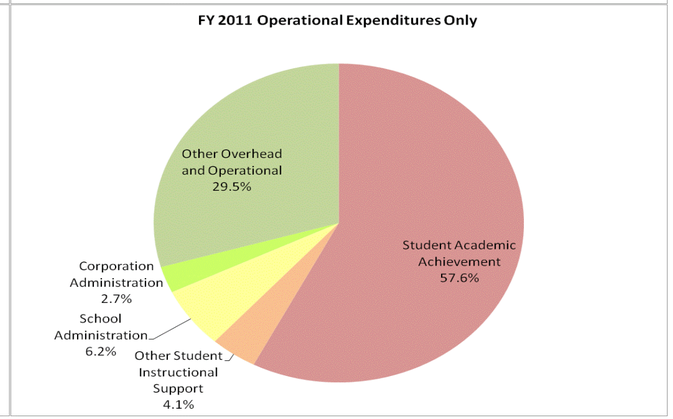
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$9,629,678	45.0%	$9,743,419	45.9%	$9,589,277	43.9%	$9,542,840	47.4%
Student Instructional Support	$1,560,609	7.3%	$1,691,489	8.0%	$1,627,199	7.5%	$1,575,329	7.8%
Overhead and Operational	$4,945,474	23.1%	$5,423,532	25.6%	$5,504,119	25.2%	$5,465,592	27.1%
Nonoperational	$5,260,375	24.6%	$4,354,131	20.5%	$5,117,849	23.4%	$3,553,707	17.6%
Grand Total	**$21,396,135**		**$21,212,571**		**$21,838,444**		**$20,137,468**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	52.3%	53.9%	51.4%	55.2%







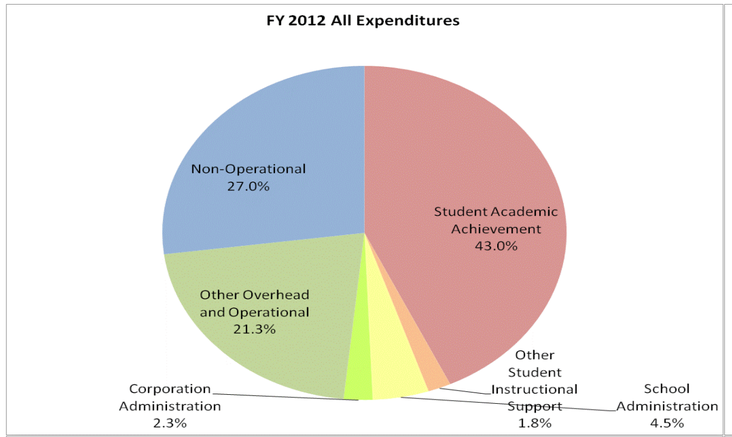


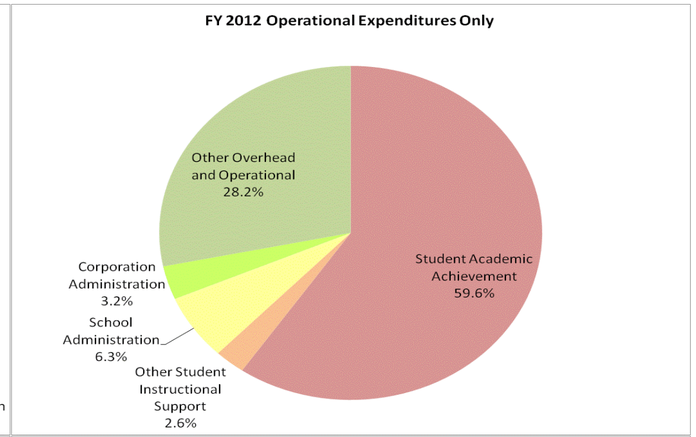
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Newton School Corp (5945)

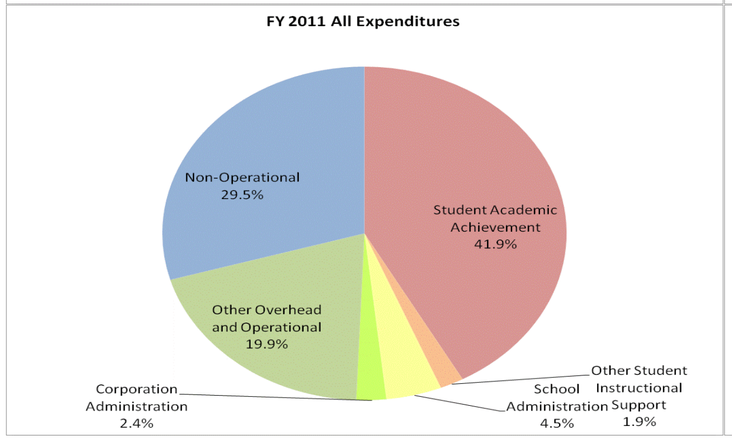
North Newton School Corp (5945)

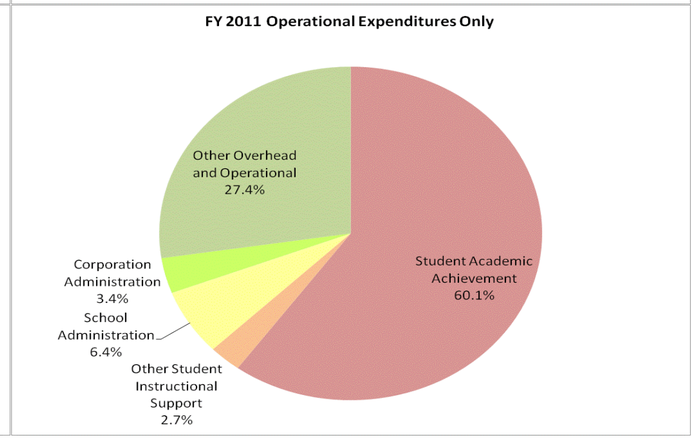
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$10,083,691	59.7%	$7,577,251	52.1%	$7,363,920	41.9%	$7,571,823	43.0%
Student Instructional Support	$1,037,705	6.1%	$1,095,379	7.5%	$1,115,934	6.4%	$1,114,572	6.3%
Overhead and Operational	$3,809,752	22.6%	$4,088,985	28.1%	$3,909,160	22.3%	$4,156,252	23.6%
Nonoperational	$1,962,446	11.6%	$1,784,181	12.3%	$5,179,234	29.5%	$4,759,389	27.0%
Grand Total	**$16,893,594**		**$14,545,796**		**$17,568,248**		**$17,602,037**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	65.8%	59.6%	48.3%	49.3%







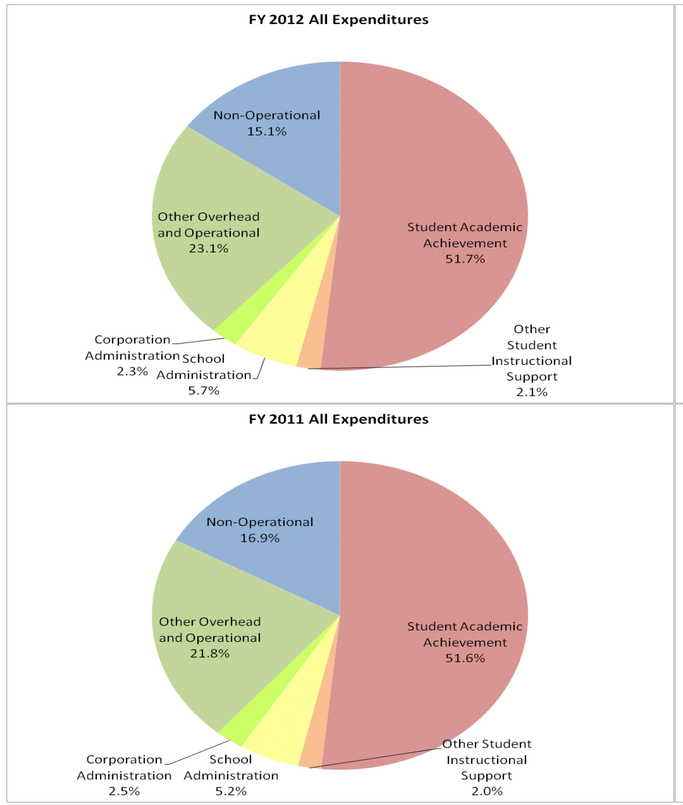


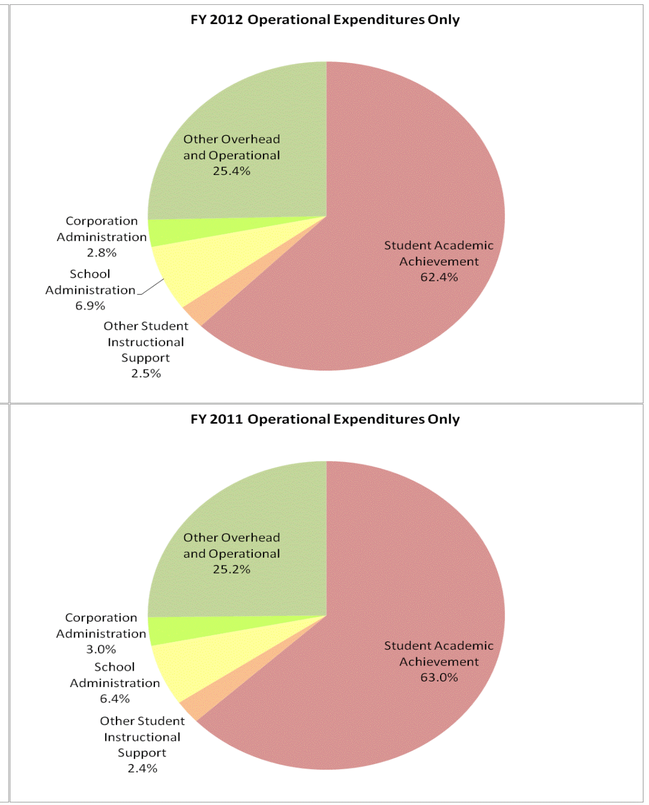
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Putnam Community Schools (6715)

North Putnam Community Schools (6715)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$14,830,518	61.7%	$9,169,507	50.2%	$8,063,367	51.6%	$8,077,859	51.7%
Student Instructional Support	$1,724,795	7.2%	$1,345,971	7.4%	$1,127,047	7.2%	$1,210,739	7.7%
Overhead and Operational	$4,795,981	19.9%	$4,580,376	25.1%	$3,796,090	24.3%	$3,980,769	25.5%
Nonoperational	$2,695,105	11.2%	$3,161,503	17.3%	$2,638,780	16.9%	$2,363,976	15.1%
Grand Total	$24,046,398		$18,257,357		$15,625,284		$15,633,344	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	68.8%	57.6%	58.8%	59.4%



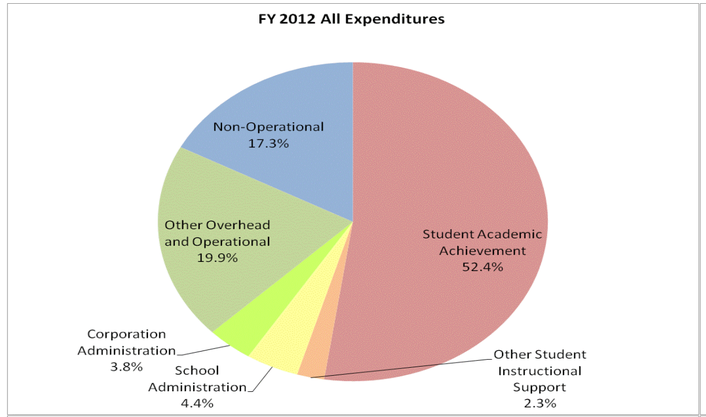


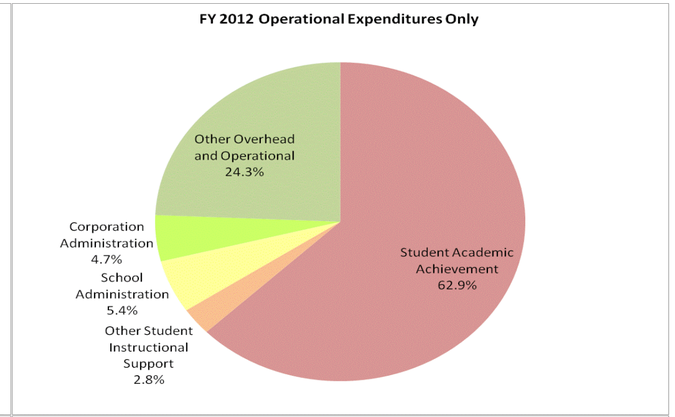
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Spencer County Sch Corp (7385)

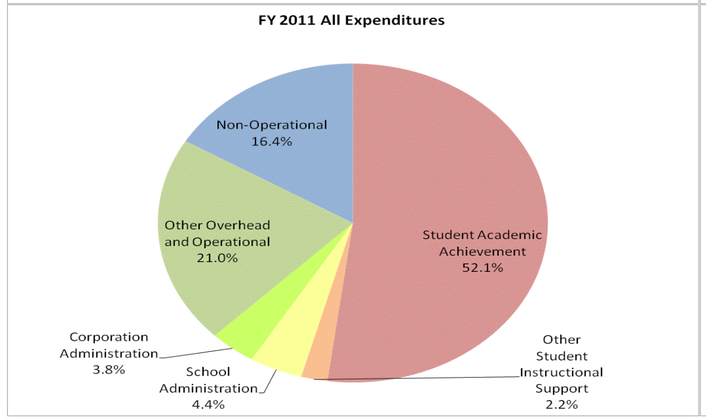
North Spencer County Sch Corp (7385)

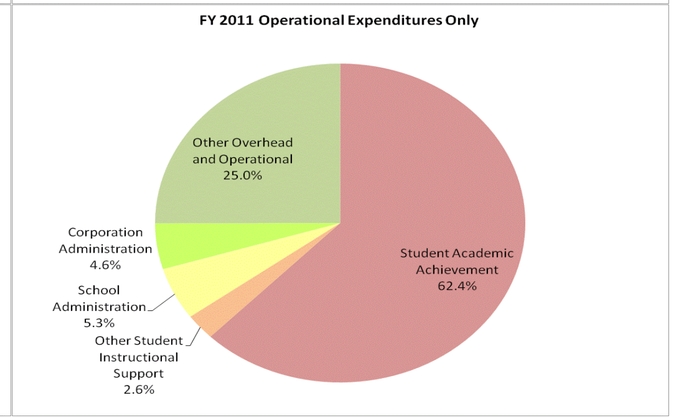
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$11,350,130	55.5%	$10,154,452	53.0%	$9,564,009	52.1%	$9,765,615	52.4%
Student Instructional Support	$1,453,127	7.1%	$1,325,983	6.9%	$1,213,020	6.6%	$1,241,681	6.7%
Overhead and Operational	$4,113,861	20.1%	$4,763,613	24.9%	$4,566,314	24.9%	$4,423,810	23.7%
Nonoperational	$3,528,183	17.3%	$2,913,955	15.2%	$3,014,267	16.4%	$3,217,981	17.3%
Grand Total	$20,445,302		$19,158,003		$18,357,609		$18,649,087	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.6%	59.9%	58.7%	59.0%







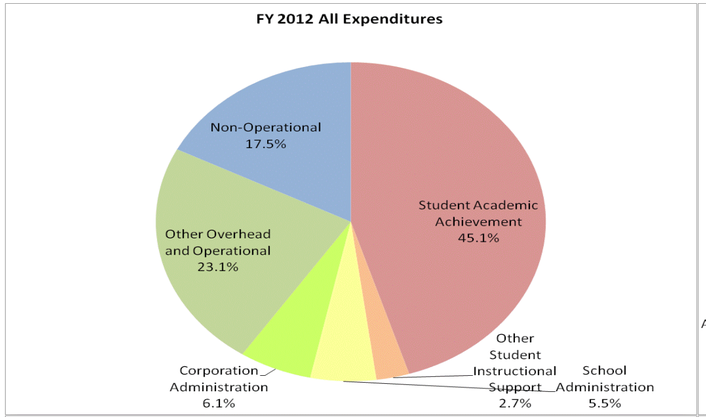


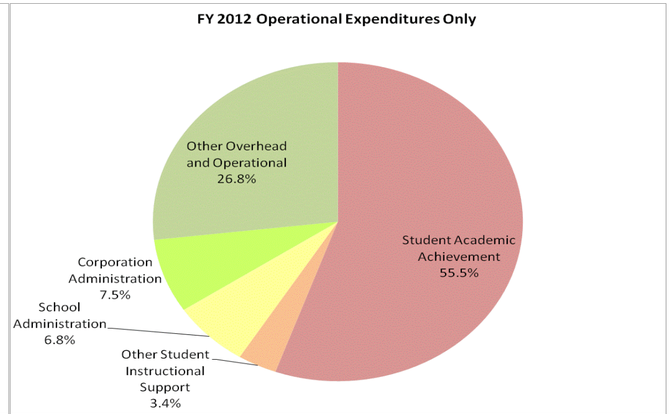
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Vermillion Com Sch Corp (8010)

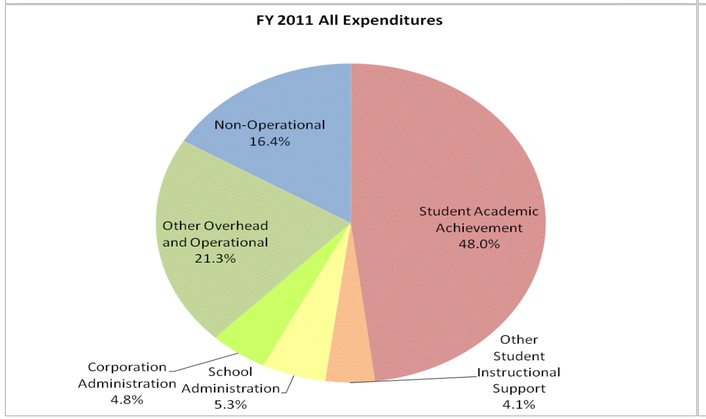
North Vermillion Com Sch Corp (8010)

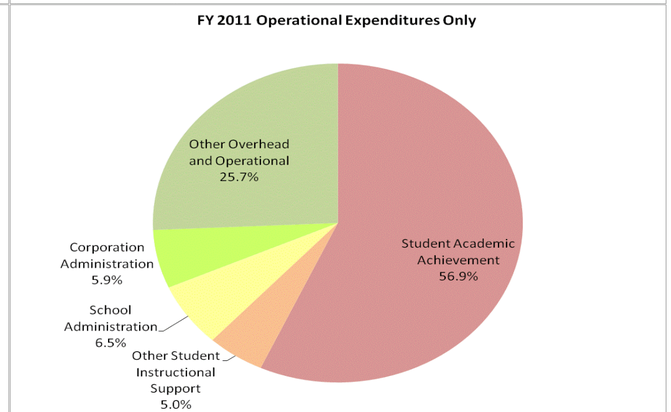
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$3,874,342	50.3%	$4,201,416	46.0%	$3,960,181	48.0%	$3,859,661	45.1%
Student Instructional Support	$551,458	7.2%	$786,380	8.6%	$775,813	9.4%	$701,386	8.2%
Overhead and Operational	$1,899,616	24.7%	$2,380,868	26.1%	$2,159,460	26.2%	$2,491,276	29.1%
Nonoperational	$1,375,747	17.9%	$1,769,113	19.4%	$1,352,781	16.4%	$1,496,548	17.5%
Grand Total	**$7,701,163**		**$9,137,777**		**$8,248,236**		**$8,548,871**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	57.5%	54.6%	57.4%	53.4%







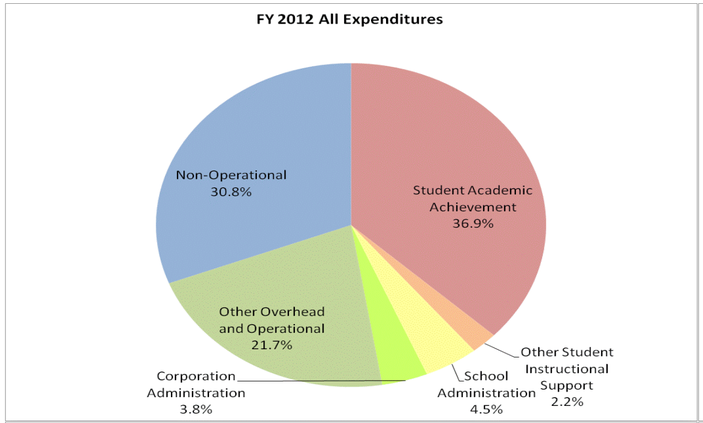


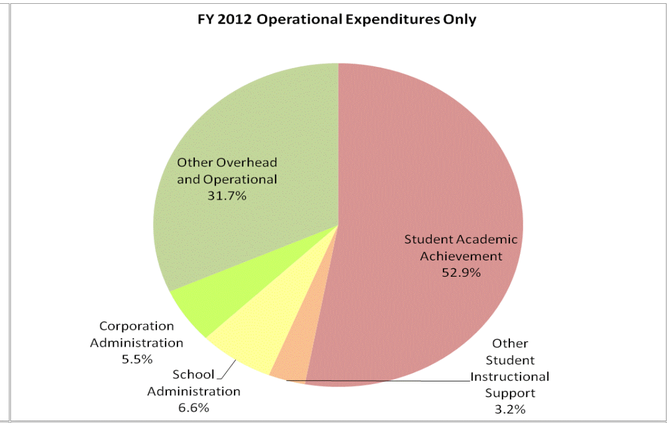
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North West Hendricks Schools (3295)

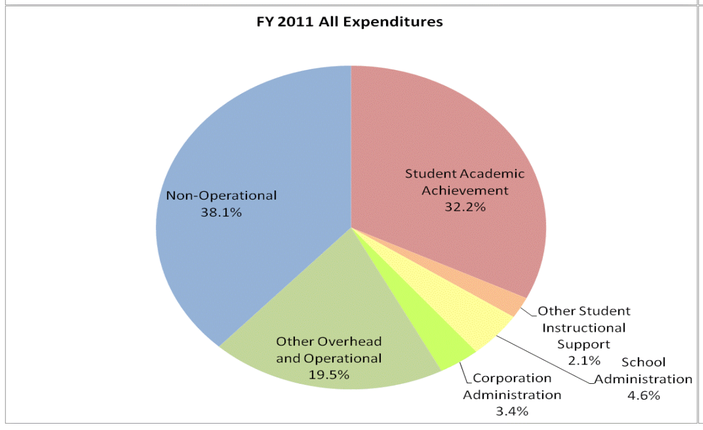
North West Hendricks Schools (3295)

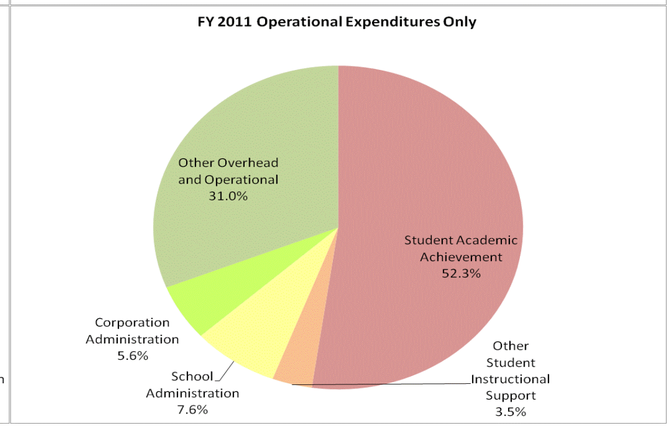
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$7,372,446	46.4%	$7,284,212	41.0%	$7,250,180	32.2%	$7,748,503	36.9%
Student Instructional Support	$1,197,121	7.5%	$1,412,203	8.0%	$1,515,131	6.7%	$1,413,052	6.7%
Overhead and Operational	$4,053,884	25.5%	$5,153,624	29.0%	$5,173,019	23.0%	$5,357,398	25.5%
Nonoperational	$3,273,729	20.6%	$3,899,439	22.0%	$8,594,587	38.1%	$6,477,139	30.8%
Grand Total	**$15,897,180**		**$17,749,478**		**$22,532,917**		**$20,996,092**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	53.9%	49.0%	38.9%	43.6%







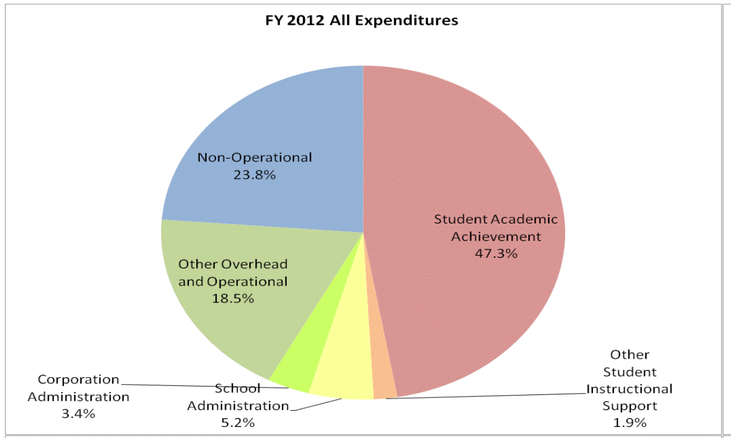


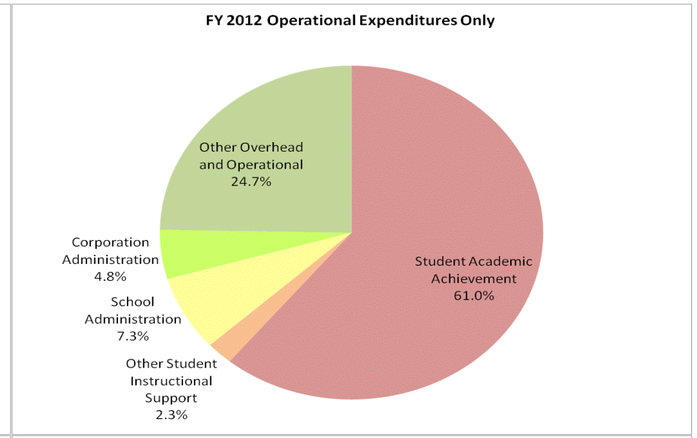
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North White School Corp (8515)

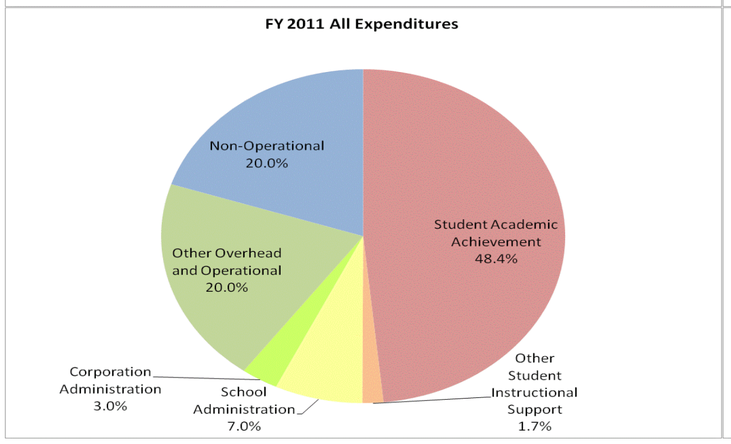
North White School Corp (8515)

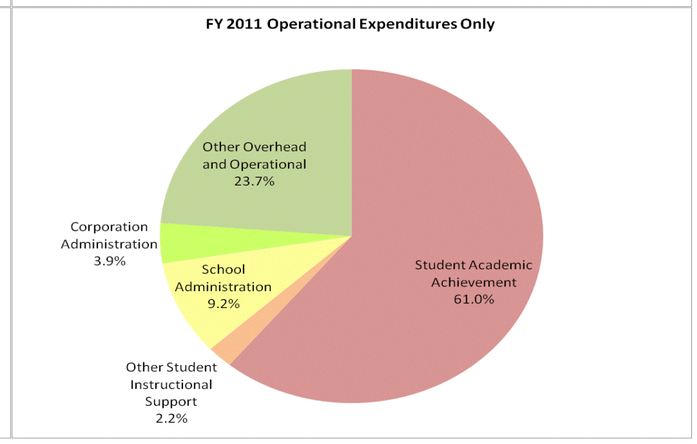
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$6,162,004	50.7%	$5,554,858	45.0%	$5,444,777	48.4%	$5,452,461	47.3%
Student Instructional Support	$955,722	7.9%	$925,168	7.5%	$981,933	8.7%	$817,516	7.1%
Overhead and Operational	$2,513,708	20.7%	$2,620,945	21.2%	$2,579,629	22.9%	$2,522,111	21.9%
Nonoperational	$2,517,217	20.7%	$3,242,990	26.3%	$2,246,204	20.0%	$2,740,212	23.8%
Grand Total	**$12,148,651**		**$12,343,960**		**$11,252,543**		**$11,532,300**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	58.6%	52.5%	57.1%	54.4%







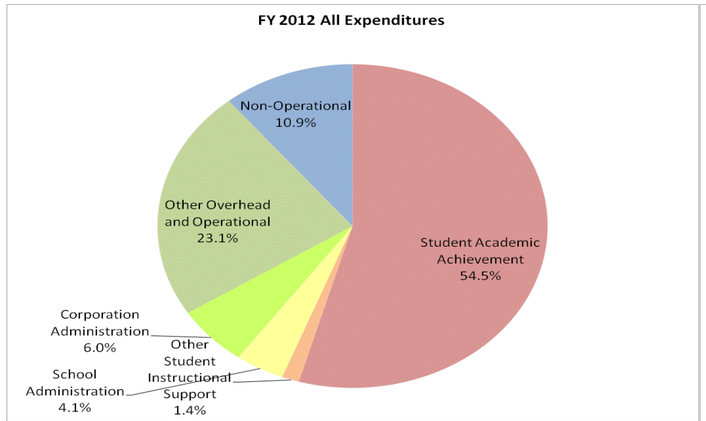


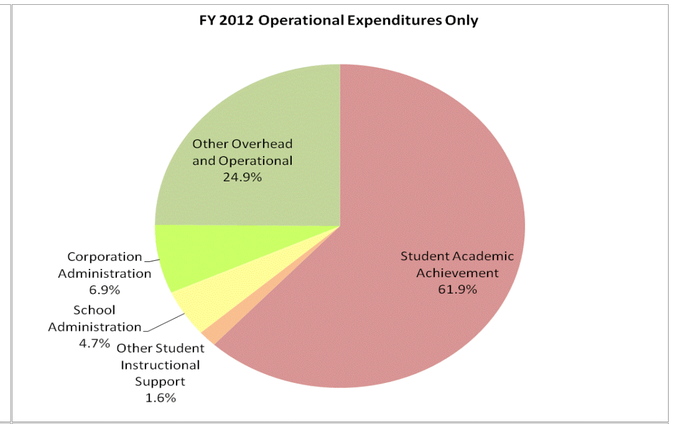
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Northeast Dubois Co Sch Corp (2040)

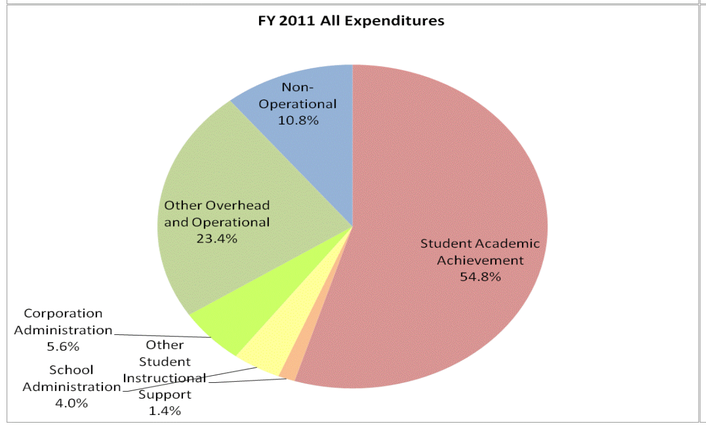
Northeast Dubois Co Sch Corp (2040)

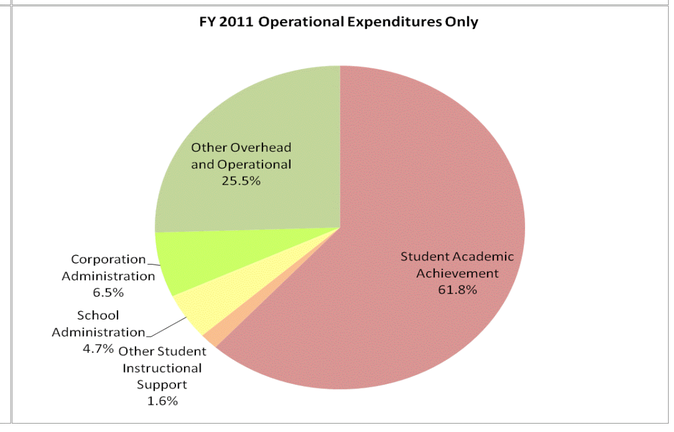
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$6,189,495	62.6%	$5,147,542	54.3%	$5,453,361	54.8%	$5,415,447	54.5%
Student Instructional Support	$648,775	6.6%	$516,234	5.4%	$538,159	5.4%	$547,170	5.5%
Overhead and Operational	$1,958,465	19.8%	$2,733,665	28.8%	$2,879,578	28.9%	$2,893,211	29.1%
Nonoperational	$1,087,376	11.0%	$1,086,109	11.5%	$1,075,957	10.8%	$1,088,243	10.9%
Grand Total	**$9,884,111**		**$9,483,550**		**$9,947,056**		**$9,944,071**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	69.2%	59.7%	60.2%	60.0%







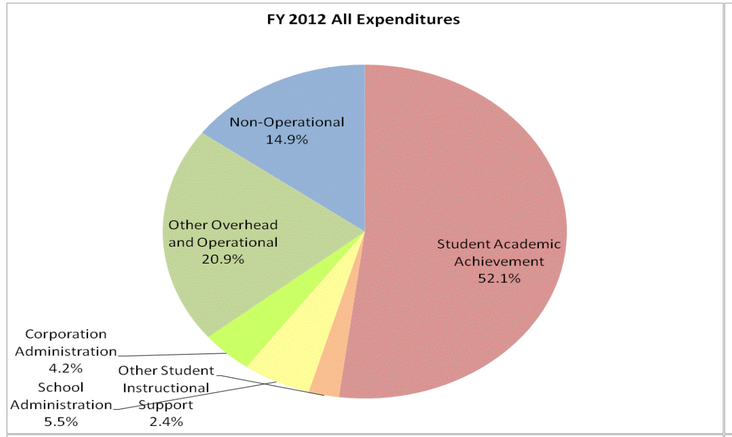


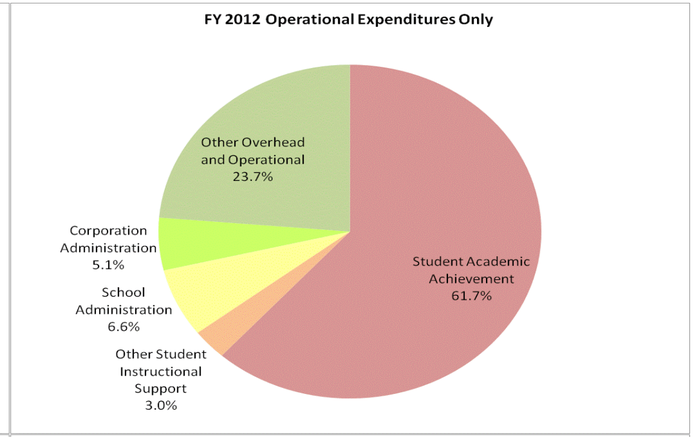
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Northeast School Corp (7645)

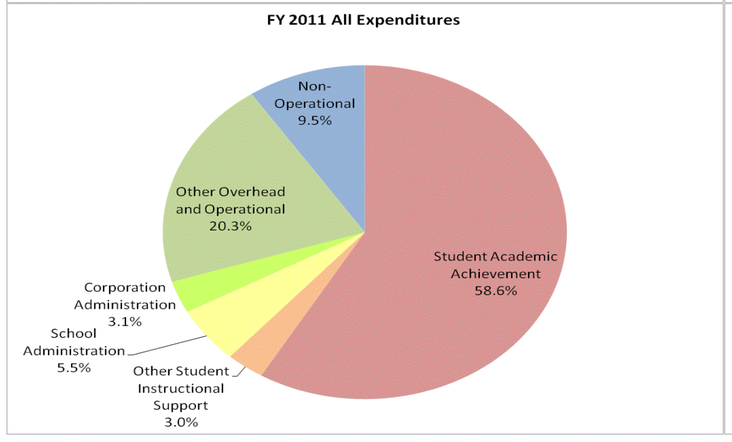
Northeast School Corp (7645)

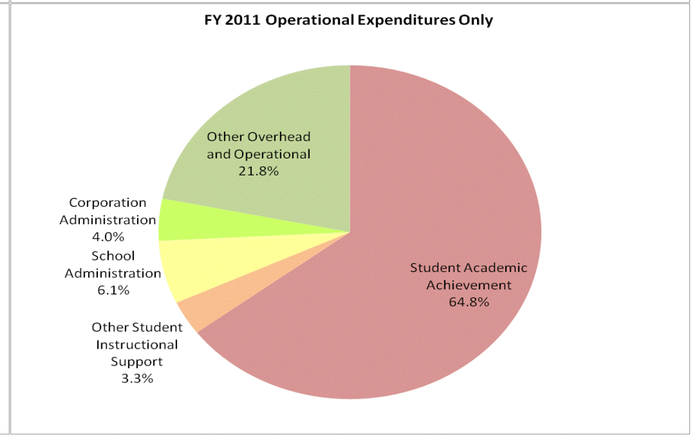
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$7,610,730	59.4%	$8,285,053	57.3%	$8,537,278	58.6%	$7,987,386	52.1%
Student Instructional Support	$975,077	7.6%	$1,050,963	7.3%	$1,238,321	8.5%	$1,211,771	7.9%
Overhead and Operational	$3,105,427	24.2%	$3,858,160	26.7%	$3,414,009	23.4%	$3,851,958	25.1%
Nonoperational	$1,115,400	8.7%	$1,268,657	8.8%	$1,381,981	9.5%	$2,291,103	14.9%
Grand Total	**$12,806,634**		**$14,462,833**		**$14,571,589**		**$15,342,218**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	67.0%	64.6%	67.1%	60.0%







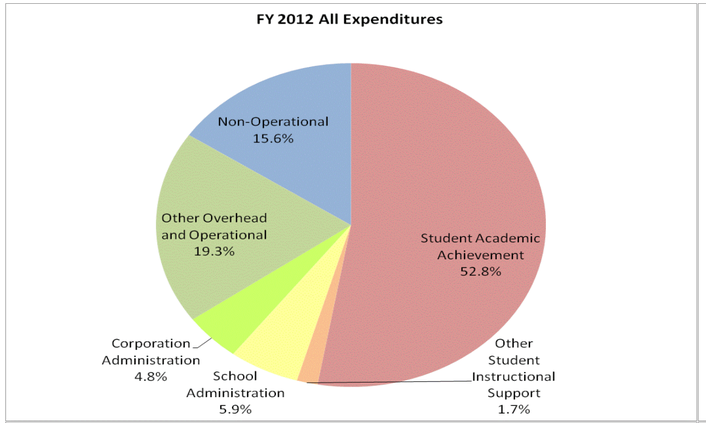


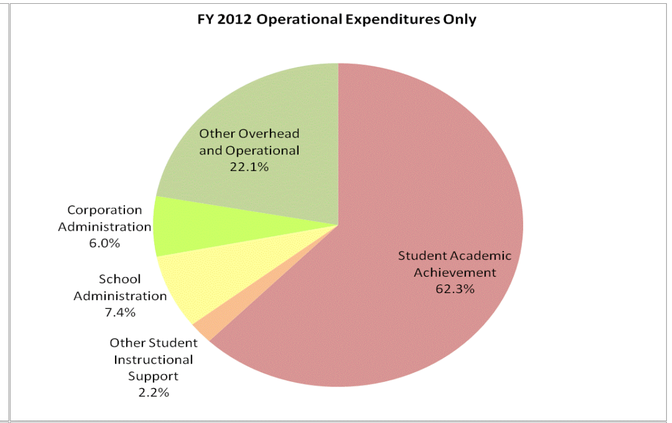
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Northeastern Wayne Schools (8375)

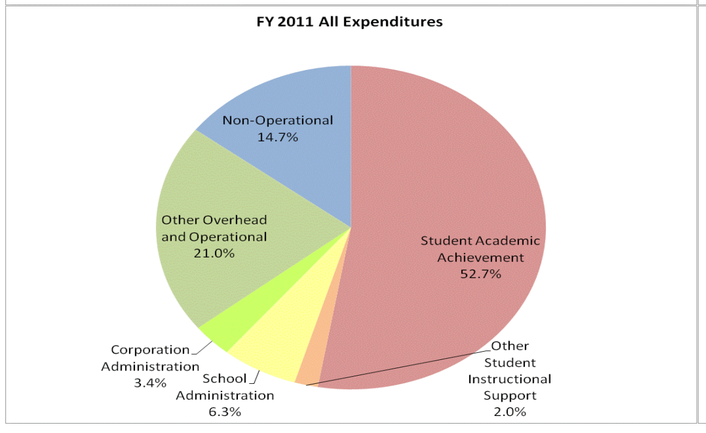
Northeastern Wayne Schools (8375)

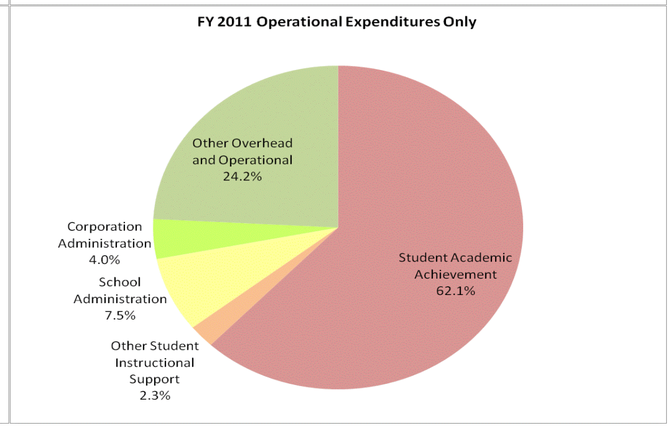
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$5,439,078	55.7%	$5,265,069	54.1%	$5,154,869	52.7%	$5,945,766	52.8%
Student Instructional Support	$651,471	6.7%	$775,444	8.0%	$809,670	8.3%	$855,870	7.6%
Overhead and Operational	$2,045,734	20.9%	$2,257,006	23.2%	$2,376,044	24.3%	$2,708,744	24.0%
Nonoperational	$1,634,209	16.7%	$1,430,622	14.7%	$1,434,837	14.7%	$1,760,388	15.6%
Grand Total	**$9,770,492**		**$9,728,141**		**$9,775,421**		**$11,270,768**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.3%	62.1%	61.0%	60.3%







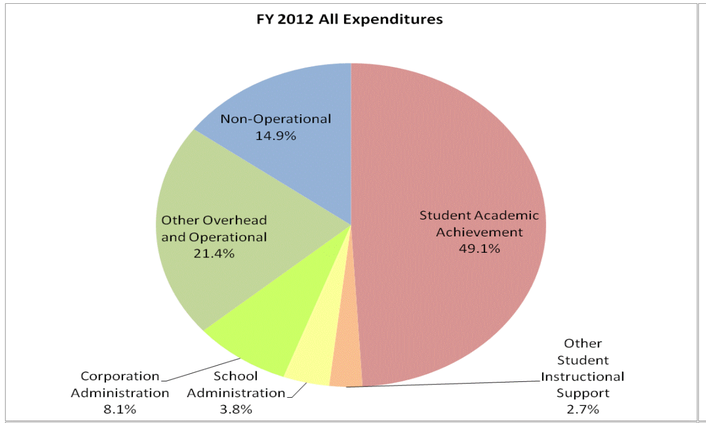


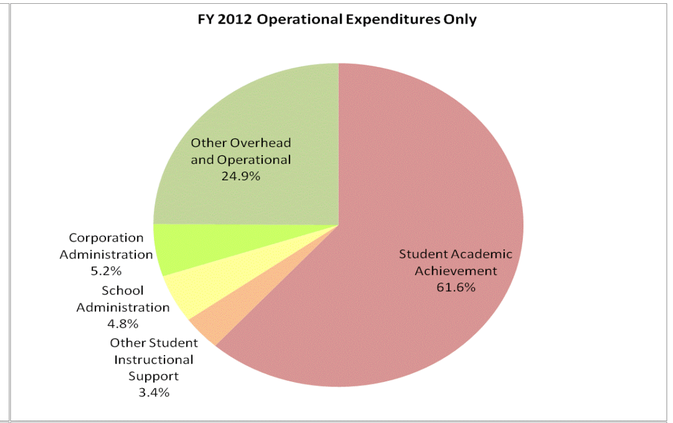
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Northern Wells Com Schools (8435)

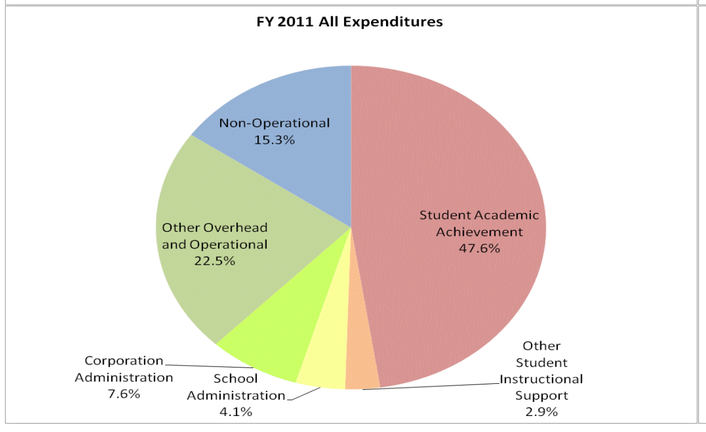
Northern Wells Com Schools (8435)

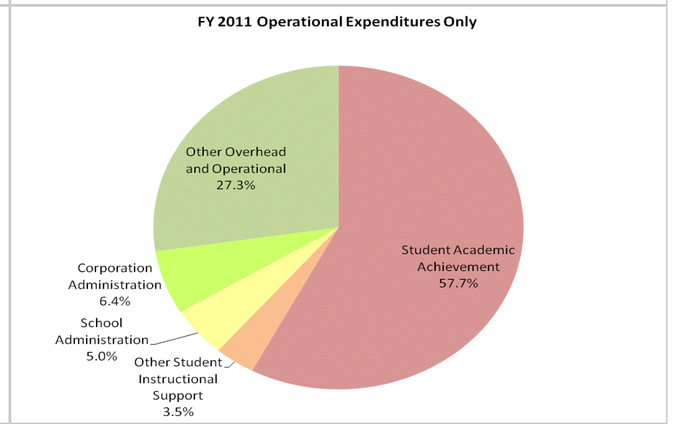
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$12,119,232	55.1%	$13,723,449	55.7%	$9,465,819	47.6%	$10,761,268	49.1%
Student Instructional Support	$1,510,747	6.9%	$1,853,704	7.5%	$1,391,234	7.0%	$1,442,546	6.6%
Overhead and Operational	$4,852,383	22.1%	$4,921,192	20.0%	$5,988,628	30.1%	$6,458,608	29.4%
Nonoperational	$3,519,713	16.0%	$4,131,918	16.8%	$3,042,206	15.3%	$3,272,374	14.9%
Grand Total	**$22,002,075**		**$24,630,263**		**$19,887,887**		**$21,934,797**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	61.9%	63.2%	54.6%	55.6%







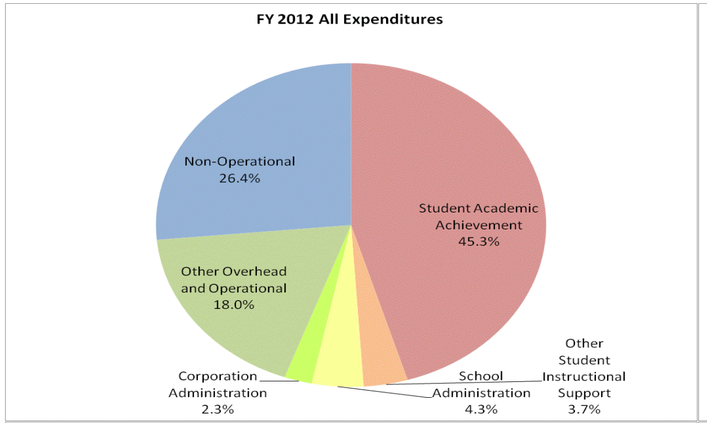


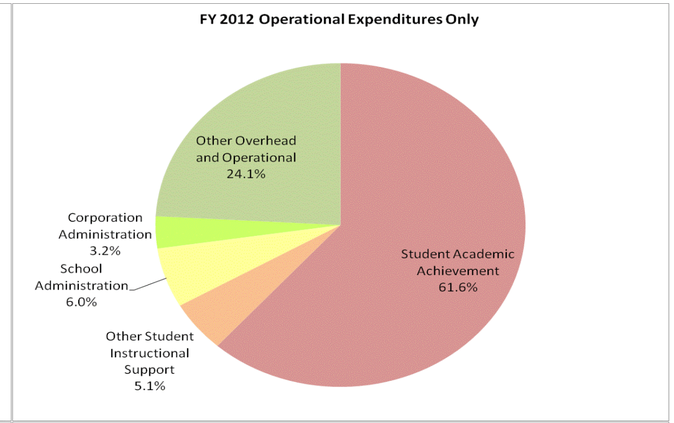
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Northwest Allen County Schools (225)

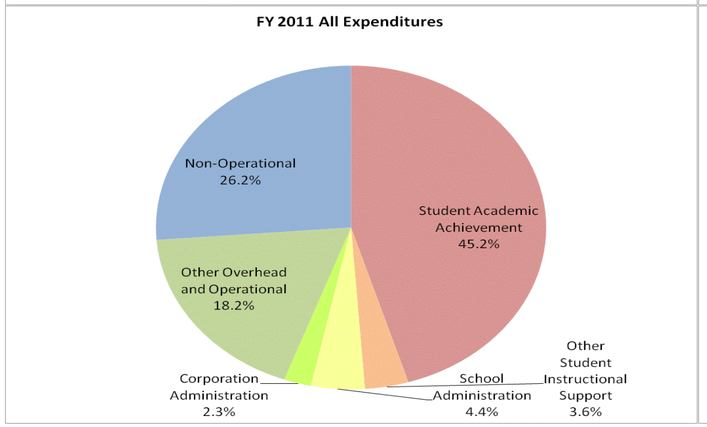
Northwest Allen County Schools (225)

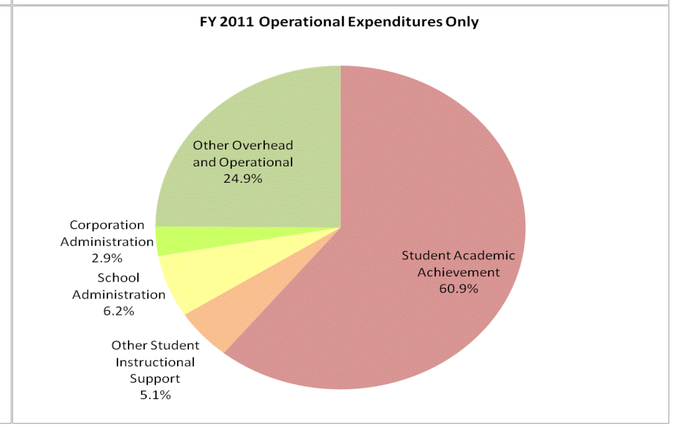
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$26,491,619	50.9%	$27,976,481	46.4%	$26,696,515	45.2%	$28,289,782	45.3%
Student Instructional Support	$4,190,065	8.1%	$5,154,696	8.6%	$4,761,147	8.1%	$4,955,697	7.9%
Overhead and Operational	$10,252,890	19.7%	$12,157,372	20.2%	$12,078,253	20.5%	$12,682,635	20.3%
Nonoperational	$11,094,599	21.3%	$14,989,944	24.9%	$15,471,451	26.2%	$16,515,279	26.4%
Grand Total	**$52,029,173**		**$60,278,493**		**$59,007,366**		**$62,443,394**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	59.0%	55.0%	53.3%	53.2%







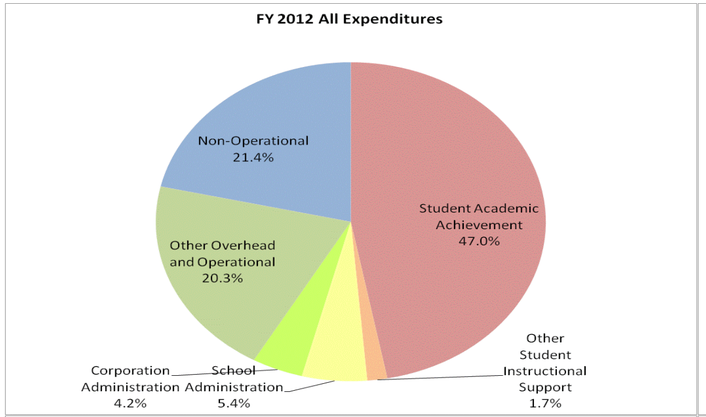


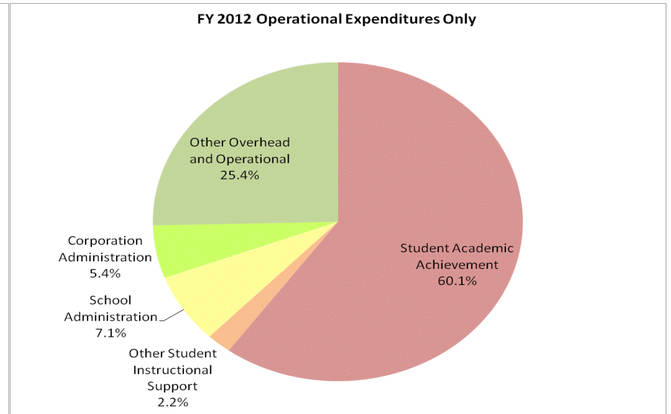
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Northwestern Con School Corp (7350)

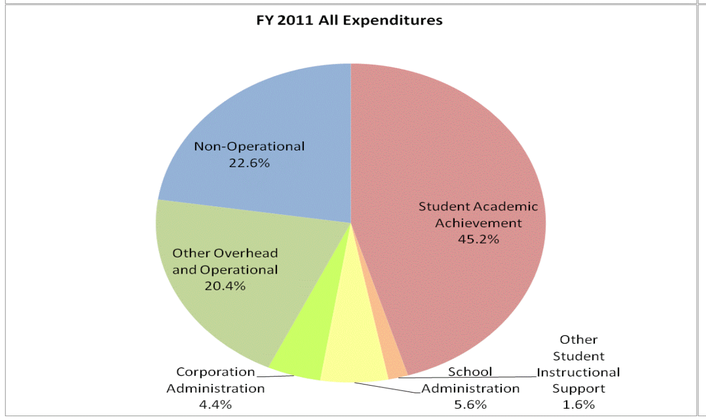
Northwestern Con School Corp (7350)

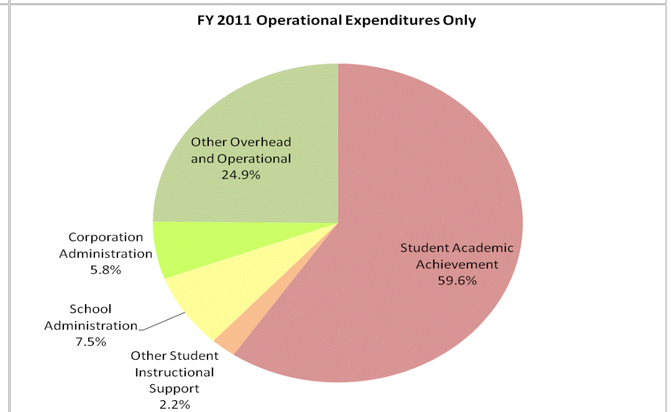
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$6,790,234	53.7%	$6,287,187	50.6%	$6,431,930	45.2%	$6,687,092	47.0%
Student Instructional Support	$650,133	5.1%	$950,436	7.7%	$1,034,105	7.3%	$1,005,709	7.1%
Overhead and Operational	$2,803,854	22.2%	$3,197,561	25.7%	$3,530,117	24.8%	$3,486,432	24.5%
Nonoperational	$2,400,055	19.0%	$1,986,828	16.0%	$3,218,634	22.6%	$3,052,055	21.4%
Grand Total	**$12,644,277**		**$12,422,012**		**$14,214,786**		**$14,231,288**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	58.8%	58.3%	52.5%	54.1%







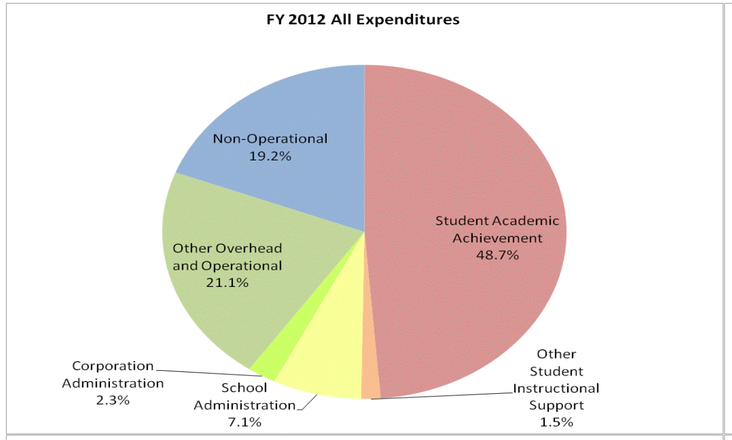


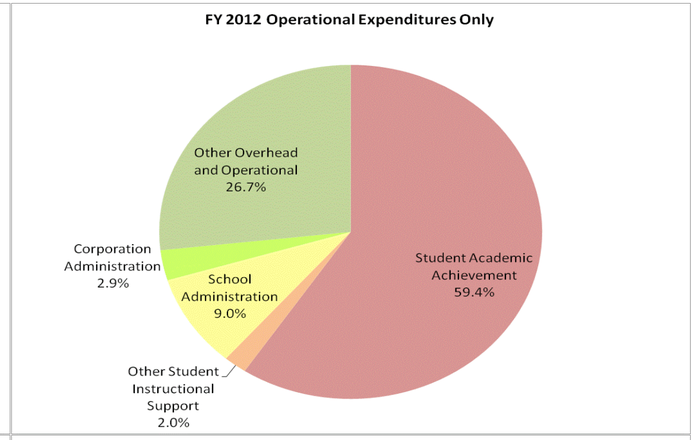
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Northwestern School Corp (3470)

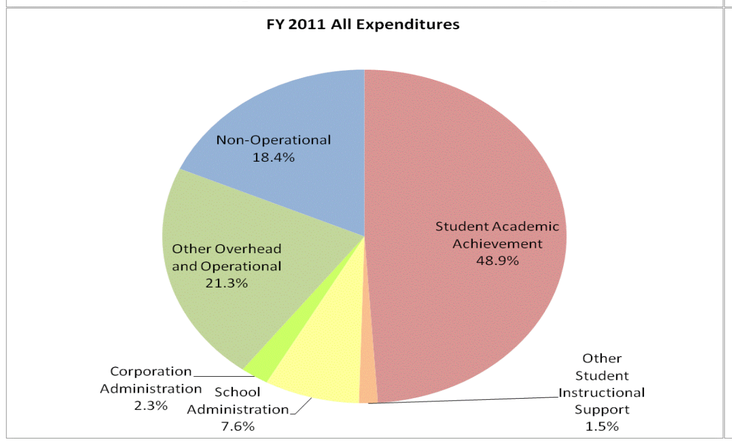
Northwestern School Corp (3470)

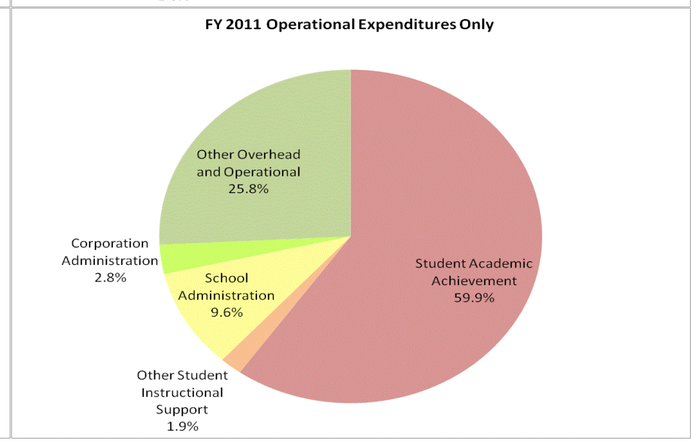
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$8,844,455	51.1%	$8,686,722	48.4%	$8,392,385	48.9%	$8,353,172	48.7%
Student Instructional Support	$1,119,378	6.5%	$1,572,934	8.8%	$1,563,554	9.1%	$1,482,058	8.6%
Overhead and Operational	$3,637,501	21.0%	$4,115,695	22.9%	$4,044,515	23.6%	$4,016,481	23.4%
Nonoperational	$3,699,504	21.4%	$3,588,958	20.0%	$3,147,427	18.4%	$3,293,753	19.2%
Grand Total	**$17,300,839**		**$17,964,309**		**$17,147,882**		**$17,145,464**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	57.6%	57.1%	58.1%	57.4%







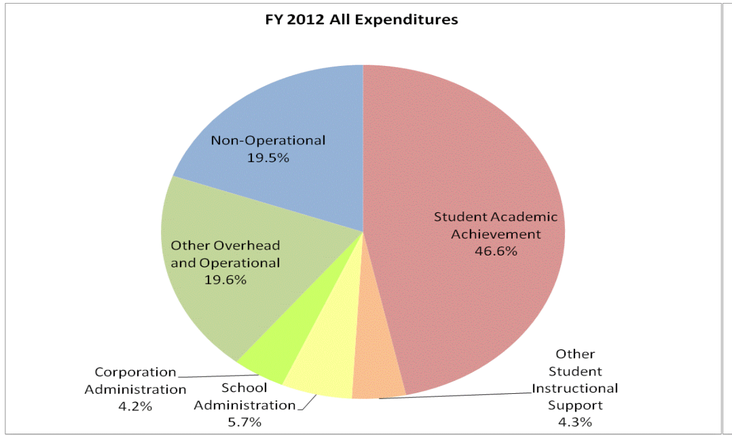


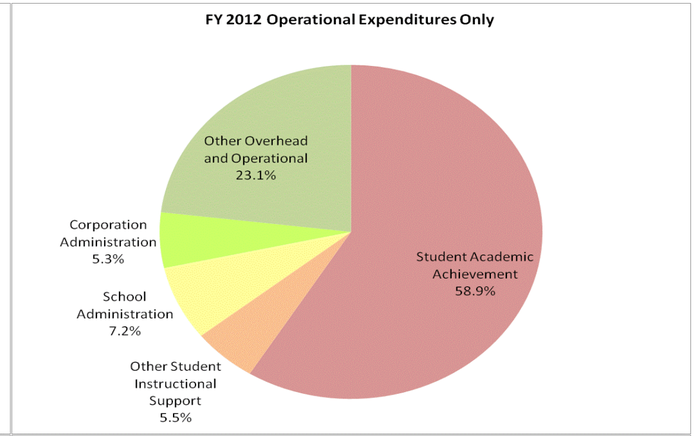
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Oak Hill United School Corp (5625)

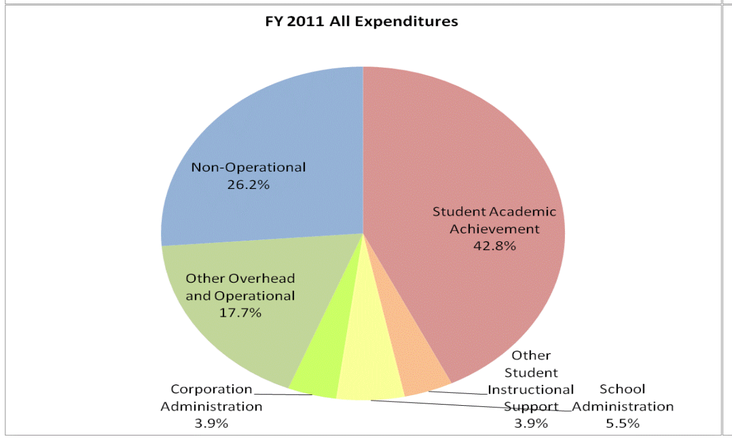
Oak Hill United School Corp (5625)

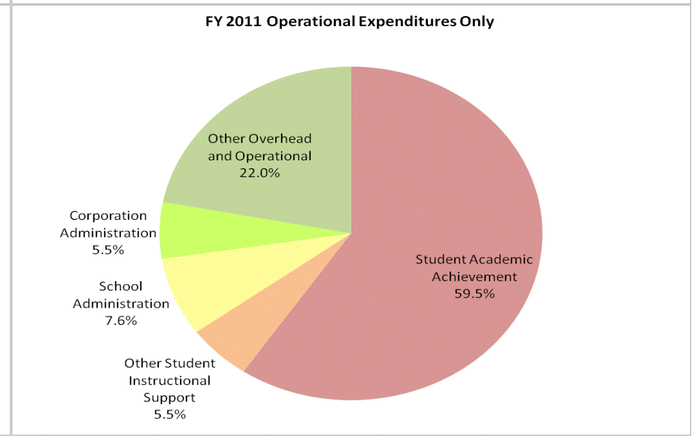
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$6,627,921	52.6%	$6,887,866	47.0%	$6,742,524	42.8%	$6,682,030	46.6%
Student Instructional Support	$1,315,213	10.4%	$1,493,818	10.2%	$1,477,193	9.4%	$1,435,754	10.0%
Overhead and Operational	$2,743,581	21.8%	$3,361,287	23.0%	$3,415,926	21.7%	$3,425,214	23.9%
Nonoperational	$1,904,471	15.1%	$2,898,572	19.8%	$4,131,916	26.2%	$2,804,728	19.5%
Grand Total	**$12,591,187**		**$14,641,542**		**$15,767,559**		**$14,347,727**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	63.1%	57.2%	52.1%	56.6%







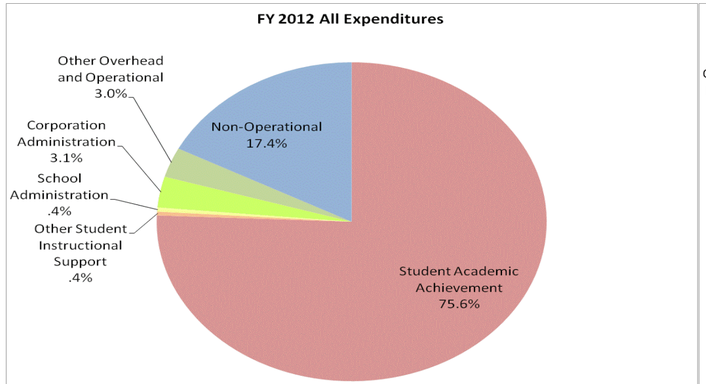


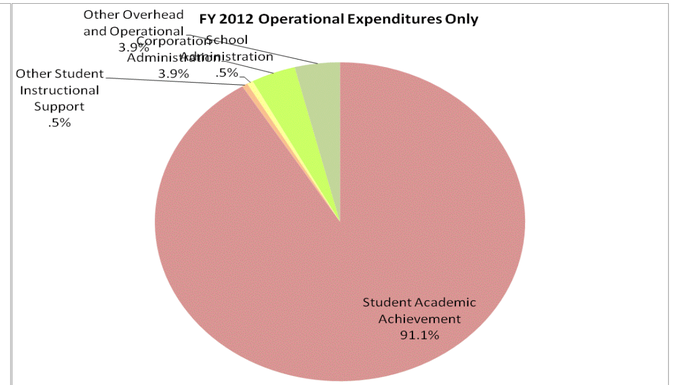
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Options Charter Sch - Noblesville (9640)

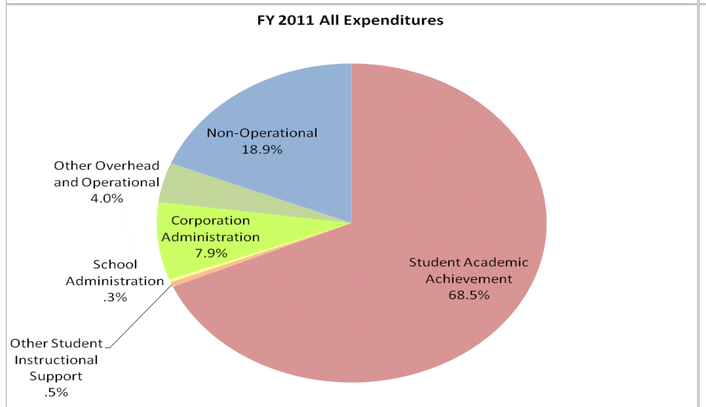
Options Charter Sch - Noblesville (9640)

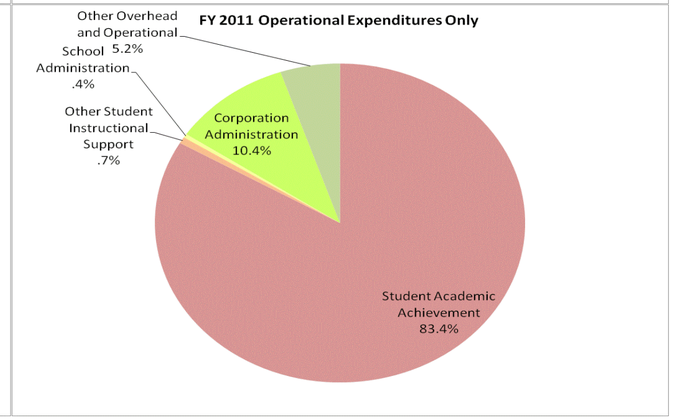
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$729,165	70.8%	$895,992	68.5%	$1,109,157	75.6%
Student Instructional Support	$0		$55,939	5.4%	$10,324	.8%	$11,629	.8%
Overhead and Operational	$0		$84,786	8.2%	$155,286	11.9%	$90,139	6.1%
Nonoperational	$0		$160,572	15.6%	$247,201	18.9%	$255,463	17.4%
Grand Total	**$0**		**$1,030,461**		**$1,308,802**		**$1,466,388**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)		76.2%	69.2%	76.4%







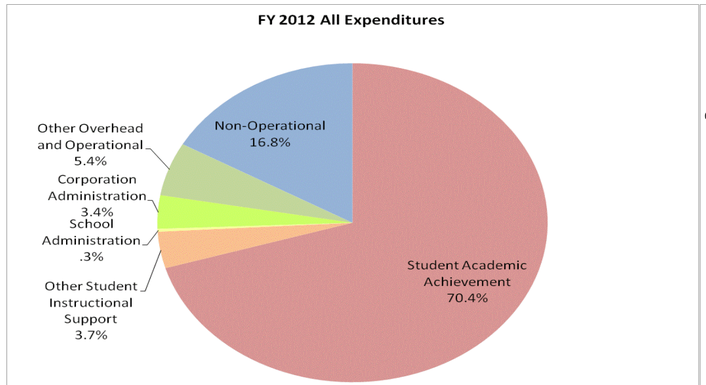


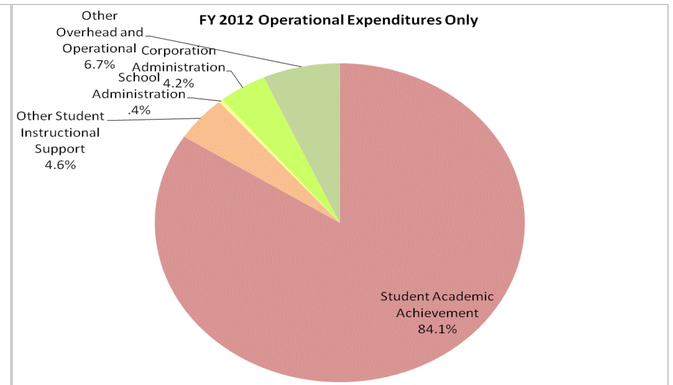
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Options Charter School - Carmel (9325)

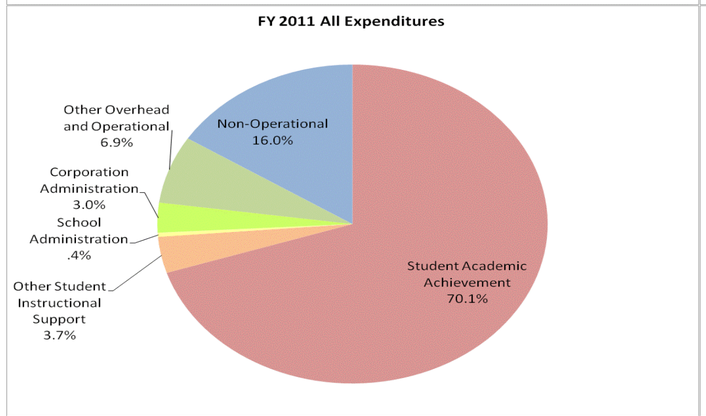
Options Charter School - Carmel (9325)

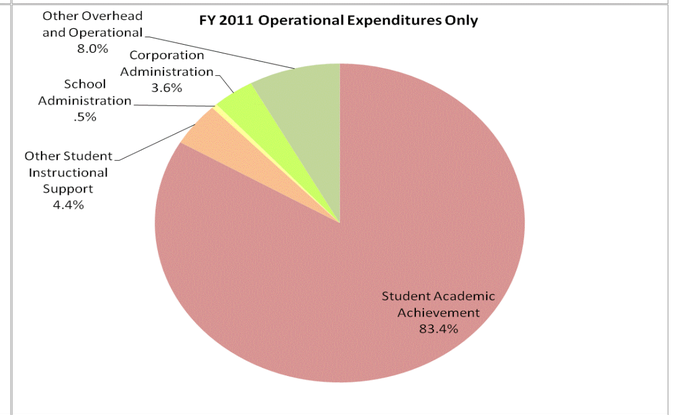
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$648,767	63.4%	$741,844	67.7%	$771,774	70.1%	$860,820	70.4%
Student Instructional Support	$49,579	4.8%	$46,050	4.2%	$44,929	4.1%	$48,660	4.0%
Overhead and Operational	$108,033	10.6%	$125,502	11.5%	$108,751	9.9%	$107,546	8.8%
Nonoperational	$217,439	21.2%	$182,464	16.7%	$176,210	16.0%	$205,516	16.8%
Grand Total	**$1,023,818**		**$1,095,860**		**$1,101,664**		**$1,222,542**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	68.2%	71.9%	74.1%	74.4%







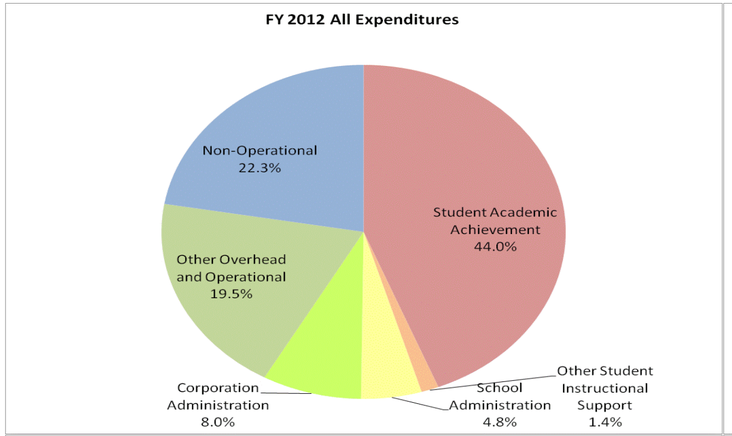


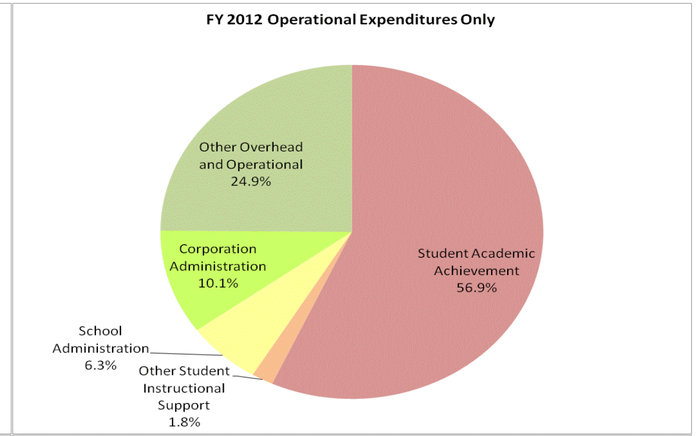
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Oregon-Davis School Corp (7495)

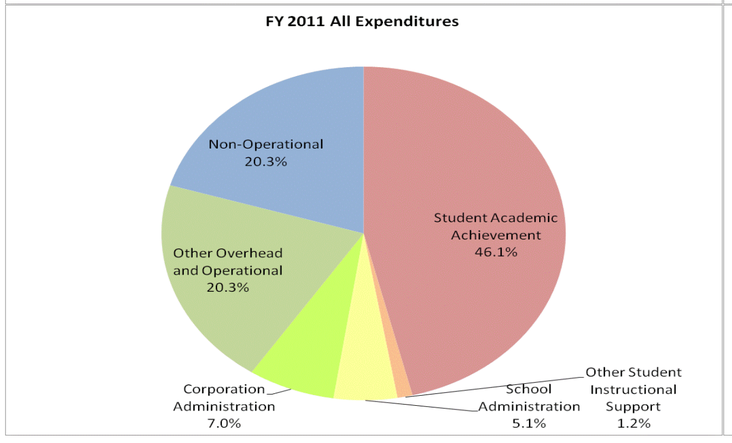
Oregon-Davis School Corp (7495)

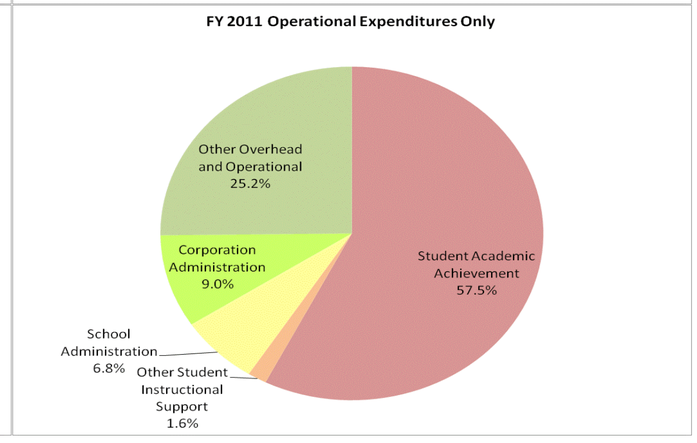
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$3,719,400	50.3%	$3,487,812	48.5%	$3,672,519	46.1%	$3,327,907	44.0%
Student Instructional Support	$465,275	6.3%	$460,198	6.4%	$501,088	6.3%	$473,005	6.2%
Overhead and Operational	$1,671,356	22.6%	$1,882,139	26.1%	$2,172,246	27.3%	$2,080,021	27.5%
Nonoperational	$1,534,148	20.8%	$1,367,471	19.0%	$1,620,435	20.3%	$1,689,956	22.3%
Grand Total	**$7,390,179**		**$7,197,621**		**$7,966,287**		**$7,570,889**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.6%	54.9%	52.4%	50.2%







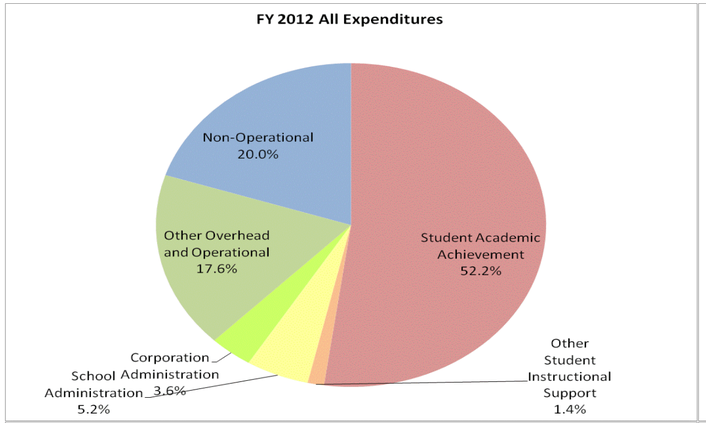


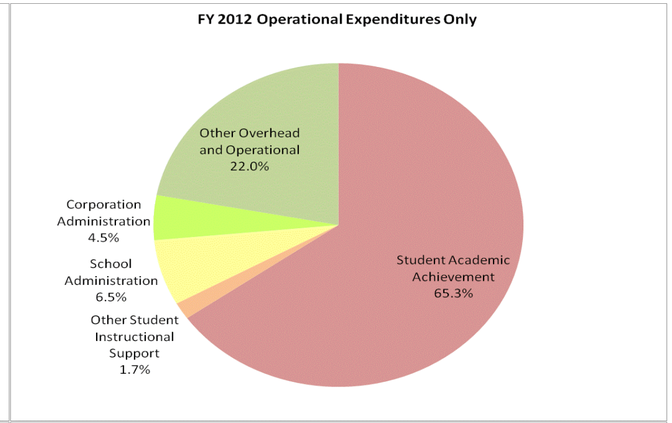
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Orleans Community Schools (6145)

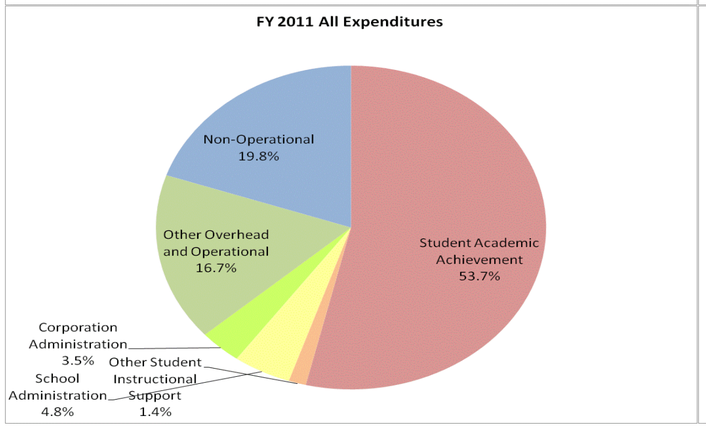
Orleans Community Schools (6145)

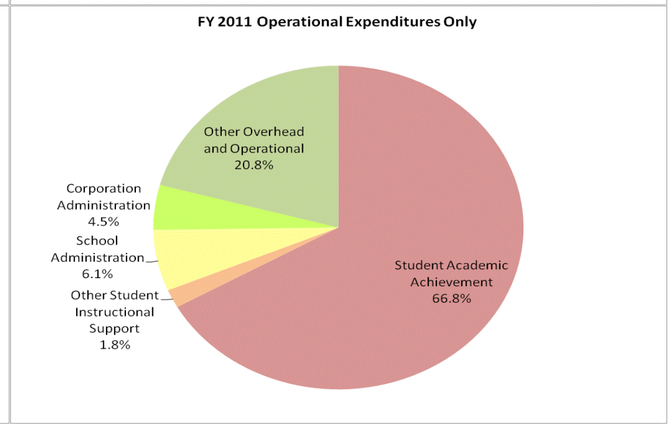
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$4,180,265	54.7%	$4,446,834	51.1%	$4,941,042	53.7%	$4,550,214	52.2%
Student Instructional Support	$447,675	5.9%	$598,804	6.9%	$574,129	6.2%	$574,272	6.6%
Overhead and Operational	$1,398,909	18.3%	$1,761,230	20.3%	$1,862,388	20.3%	$1,845,143	21.2%
Nonoperational	$1,616,591	21.2%	$1,889,121	21.7%	$1,817,430	19.8%	$1,743,241	20.0%
Grand Total	**$7,643,440**		**$8,695,988**		**$9,194,990**		**$8,712,870**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	60.5%	58.0%	60.0%	58.8%







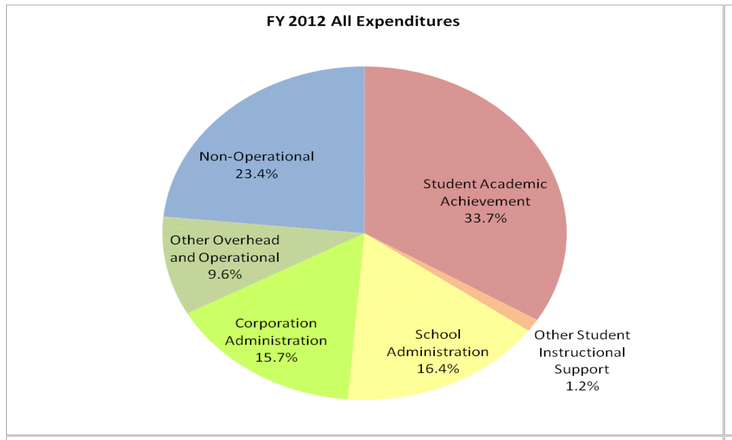


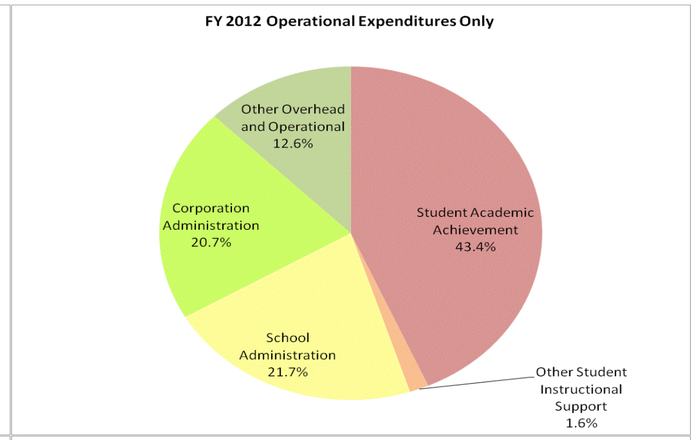
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Padua Academy (9720)

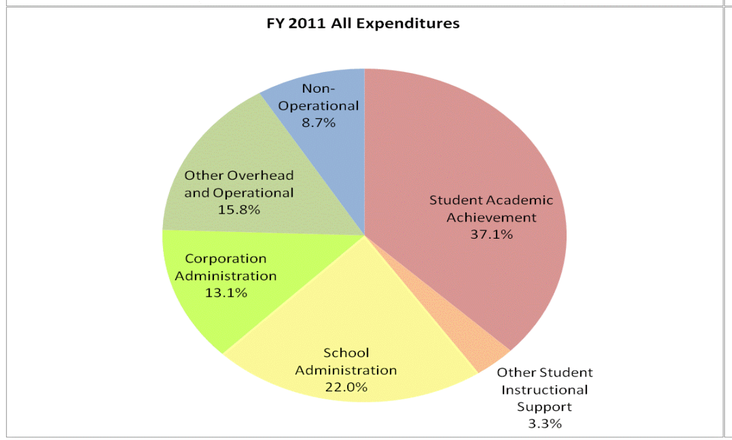
Padua Academy (9720)

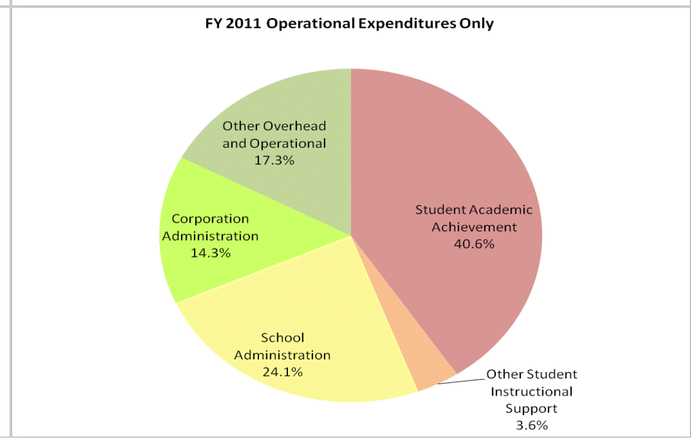
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$0		$441,444	37.1%	$790,012	33.7%
Student Instructional Support	$0		$0		$300,932	25.3%	$413,677	17.6%
Overhead and Operational	$0		$0		$342,844	28.8%	$592,702	25.3%
Nonoperational	$0		$0		$103,647	8.7%	$548,713	23.4%
Grand Total	**$0**		**$0**		**$1,188,867**		**$2,345,103**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)			62.4%	51.3%







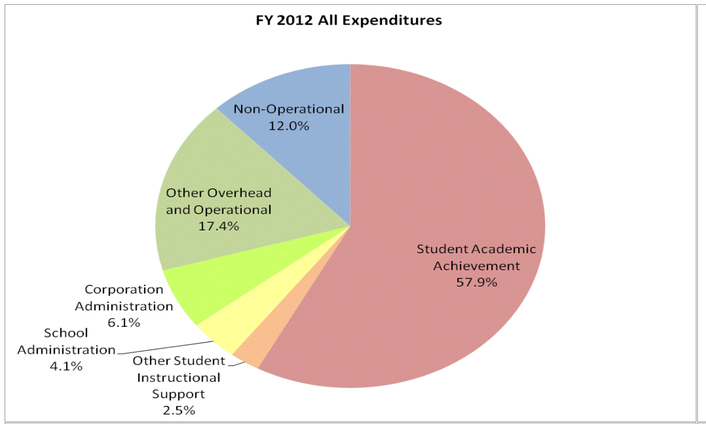


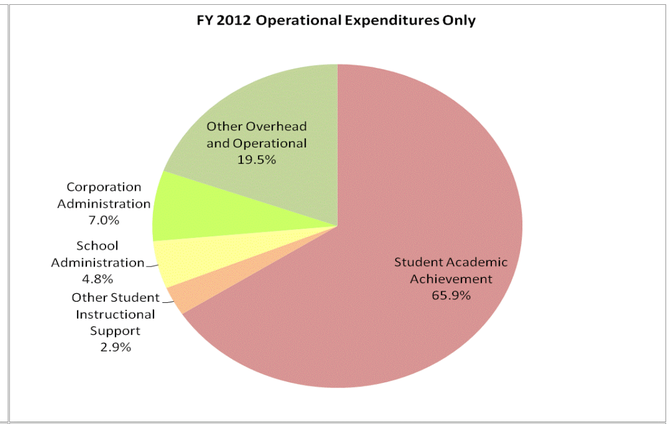
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Paoli Community School Corp (6155)

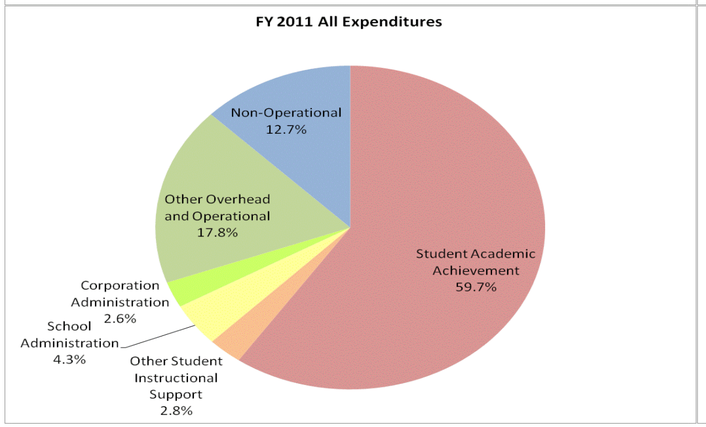
Paoli Community School Corp (6155)

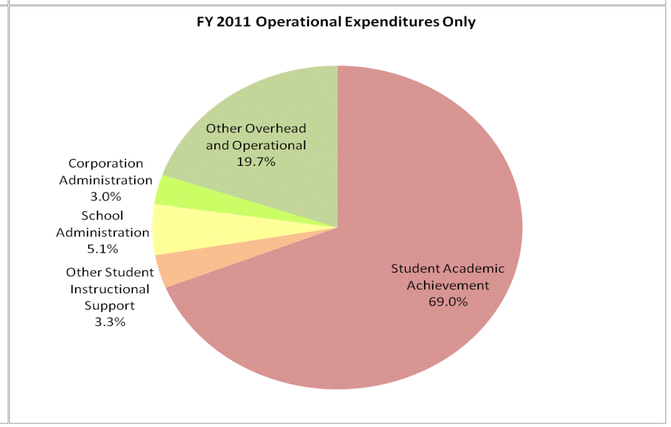
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$9,421,321	54.4%	$9,899,515	41.2%	$9,520,694	59.7%	$9,620,894	57.9%
Student Instructional Support	$1,002,122	5.8%	$1,123,722	4.7%	$1,144,271	7.2%	$1,097,715	6.6%
Overhead and Operational	$2,905,679	16.8%	$3,179,026	13.2%	$3,255,165	20.4%	$3,897,361	23.5%
Nonoperational	$3,979,440	23.0%	$9,834,965	40.9%	$2,022,057	12.7%	$2,000,763	12.0%
Not Categorized	$0		$1,423,003		$0		$0	
Grand Total	$17,308,561		$25,460,231		$15,942,186		$16,616,733	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	60.2%	45.9%	66.9%	64.5%







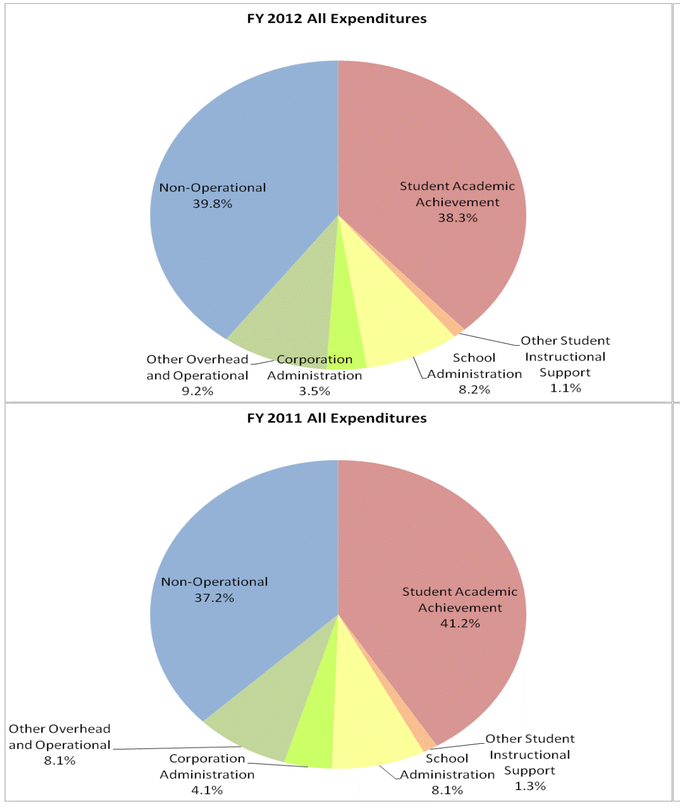


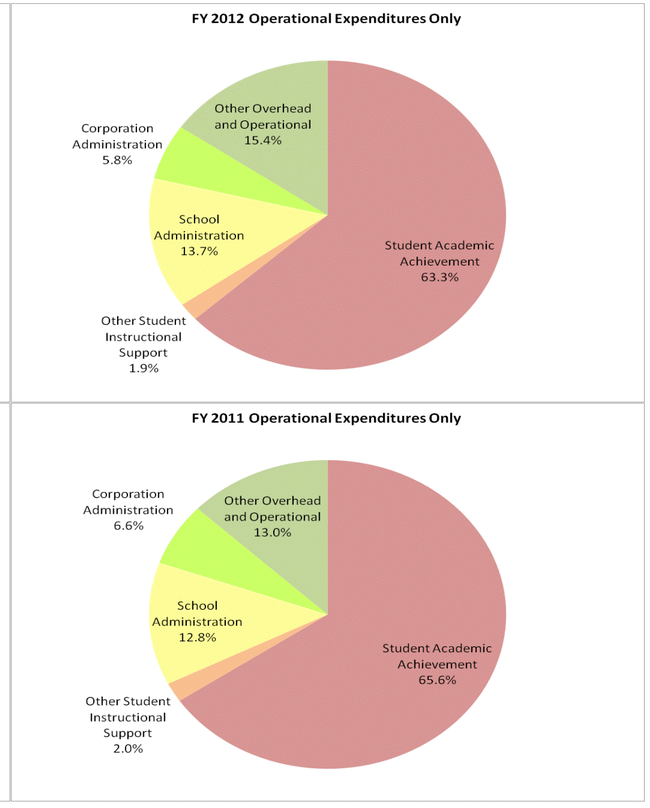
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Paramount School of Excellence Inc (9680)

Paramount School of Excellence Inc (9680)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$0		$1,608,214	41.2%	$1,804,656	38.3%
Student Instructional Support	$0		$0		$364,155	9.3%	$437,451	9.3%
Overhead and Operational	$0		$0		$478,839	12.3%	$596,172	12.6%
Nonoperational	$0		$0		$1,451,868	37.2%	$1,878,321	39.8%
Grand Total	**$0**		**$0**		**$3,903,076**		**$4,716,599**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)			50.5%	47.5%



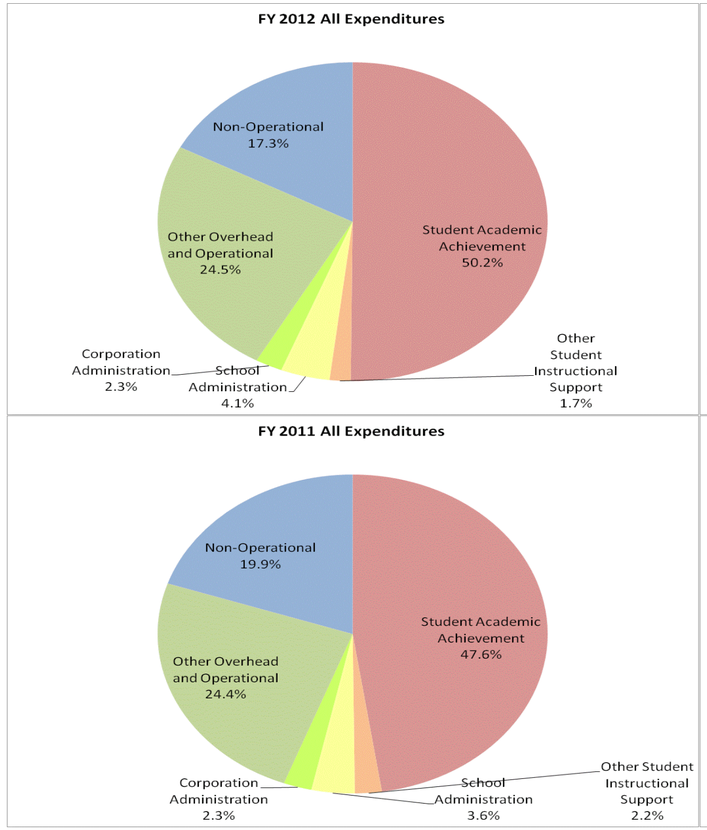


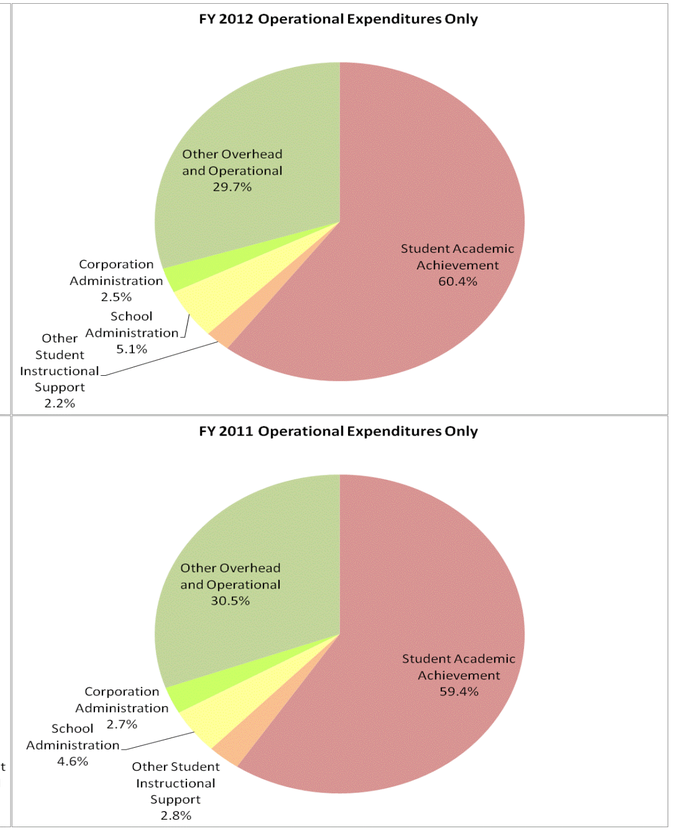
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Penn-Harris-Madison Sch Corp (7175)

Penn-Harris-Madison Sch Corp (7175)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$55,250,227	52.9%	$53,122,994	41.4%	$53,595,984	47.6%	$54,383,761	50.2%
Student Instructional Support	$6,554,480	6.3%	$6,409,390	5.0%	$6,544,244	5.8%	$6,305,812	5.8%
Overhead and Operational	$20,028,655	19.2%	$31,419,957	24.5%	$30,089,035	26.7%	$29,005,081	26.8%
Nonoperational	$22,657,437	21.7%	$37,268,427	29.1%	$22,377,164	19.9%	$18,724,622	17.3%
Grand Total	**$104,490,799**		**$128,220,768**		**$112,606,426**		**$108,419,276**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	59.1%	46.4%	53.4%	56.0%



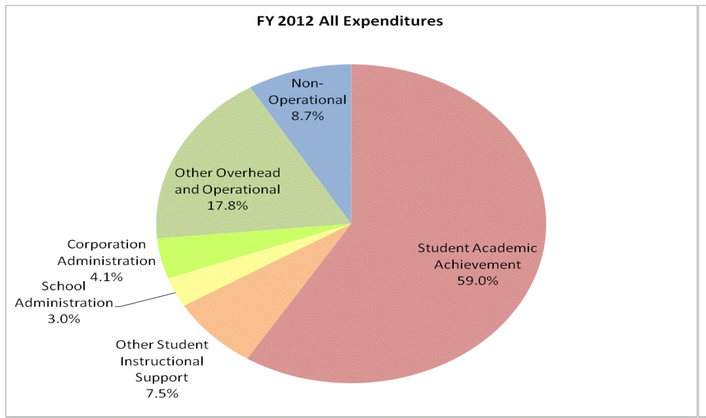


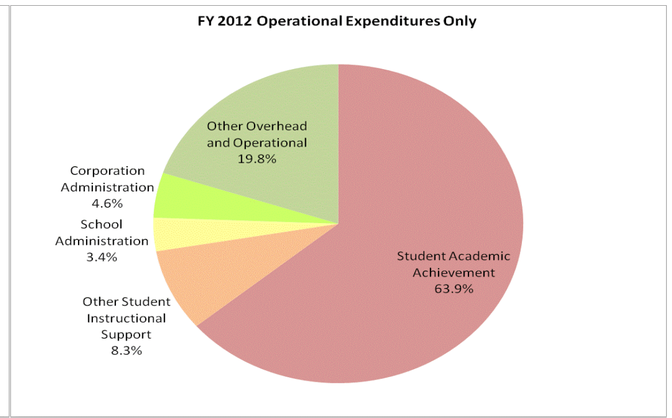
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Perry Central Com Schools Corp (6325)

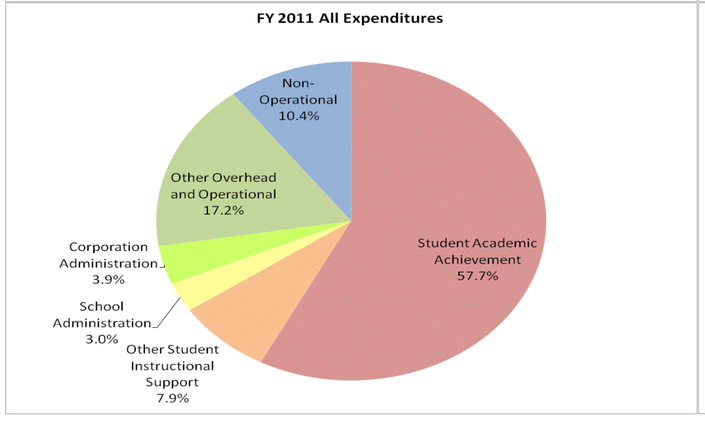
Perry Central Com Schools Corp (6325)

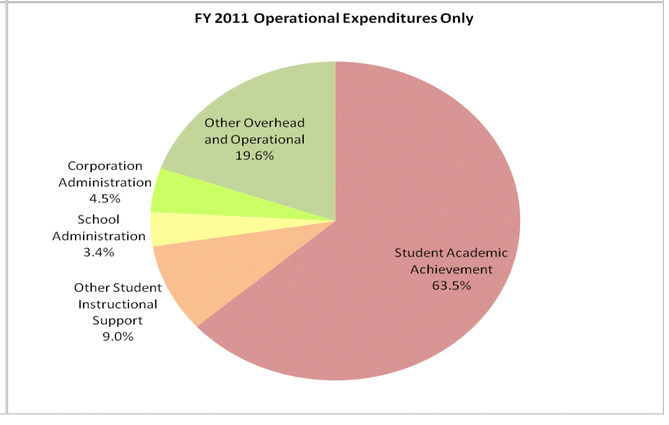
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$6,745,890	61.5%	$7,002,366	63.4%	$6,842,214	57.7%	$6,895,786	59.0%
Student Instructional Support	$587,713	5.4%	$678,052	6.1%	$1,289,581	10.9%	$1,225,797	10.5%
Overhead and Operational	$2,452,918	22.4%	$2,695,414	24.4%	$2,498,847	21.1%	$2,558,614	21.9%
Nonoperational	$1,187,372	10.8%	$670,762	6.1%	$1,228,471	10.4%	$1,014,953	8.7%
Grand Total	**$10,973,893**		**$11,046,593**		**$11,859,112**		**$11,695,149**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	66.8%	69.5%	68.6%	69.4%







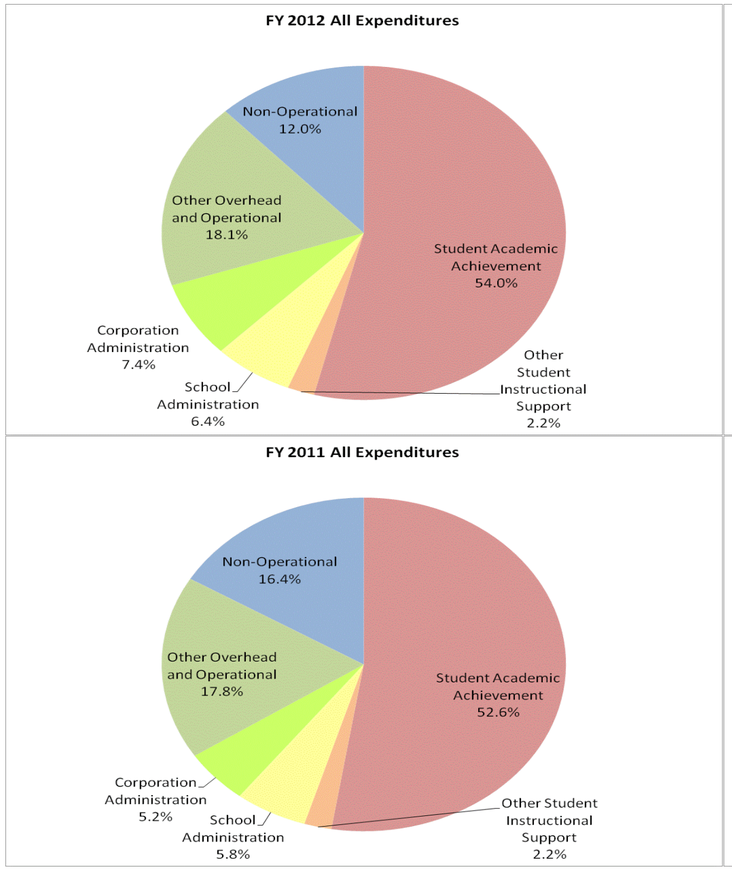


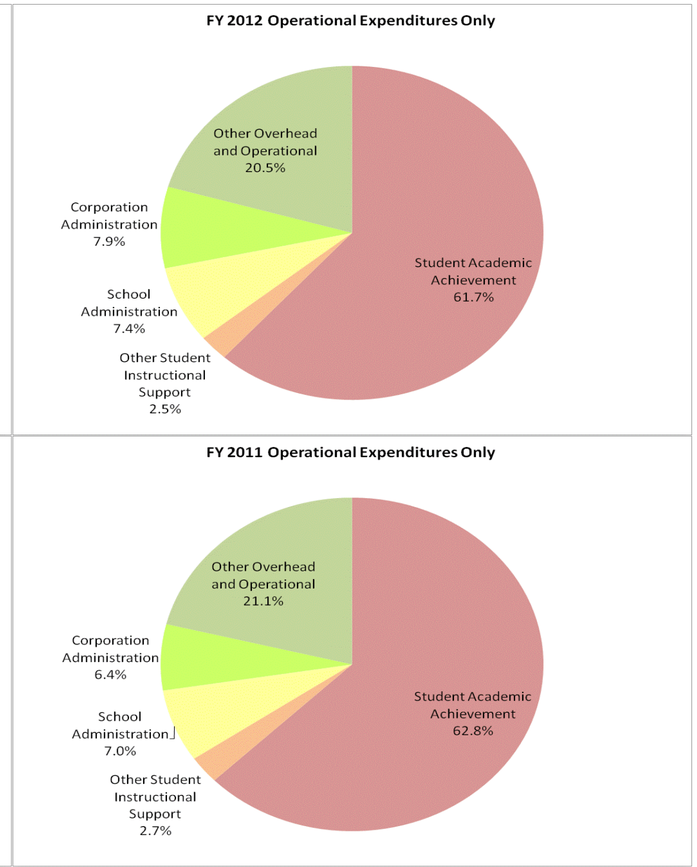
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Peru Community Schools (5635)

Peru Community Schools (5635)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$12,262,770	44.4%	$12,547,352	53.2%	$10,955,163	52.6%	$11,344,495	54.0%
Student Instructional Support	$1,427,900	5.2%	$1,803,042	7.6%	$1,660,278	8.0%	$1,797,536	8.6%
Overhead and Operational	$4,099,362	14.9%	$5,258,133	22.3%	$4,798,550	23.0%	$5,351,978	25.5%
Nonoperational	$9,808,983	35.5%	$3,962,924	16.8%	$3,423,271	16.4%	$2,524,842	12.0%
Grand Total	**$27,599,014**		**$23,571,452**		**$20,837,261**		**$21,018,852**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	49.6%	60.9%	60.5%	62.5%



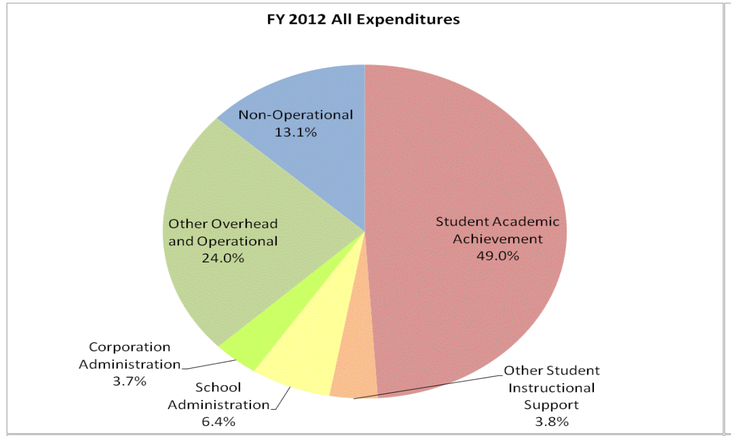


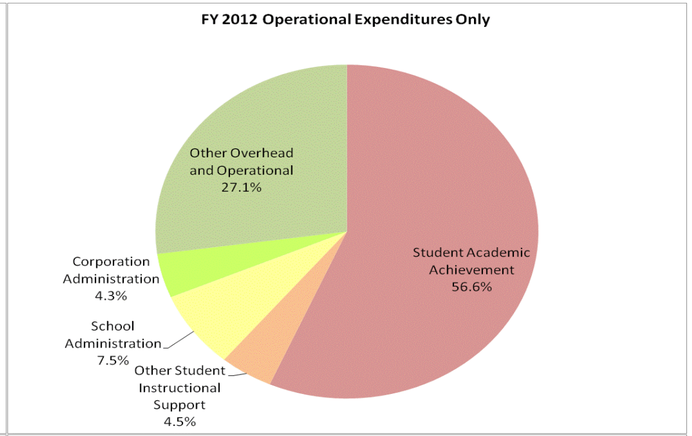
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Pike County School Corp (6445)

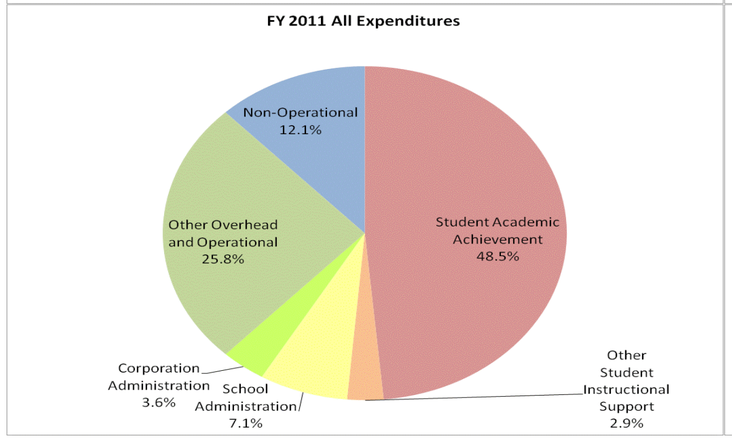
Pike County School Corp (6445)

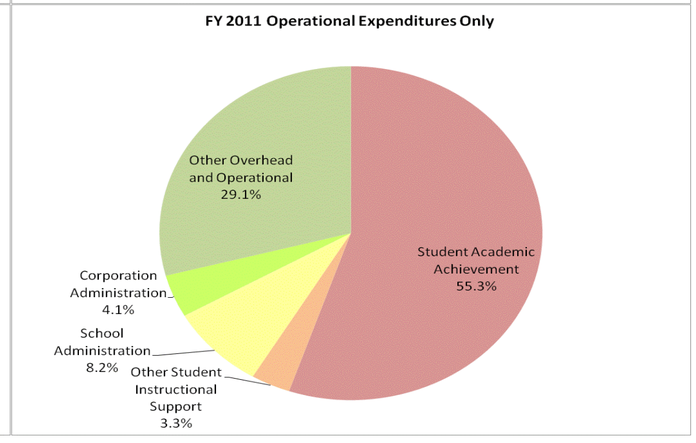
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$10,211,577	49.3%	$10,134,077	44.2%	$10,743,404	48.5%	$11,709,393	49.0%
Student Instructional Support	$1,384,749	6.7%	$1,429,586	6.2%	$2,218,395	10.0%	$2,458,997	10.3%
Overhead and Operational	$5,443,528	26.3%	$7,579,803	33.1%	$6,501,988	29.4%	$6,607,530	27.6%
Nonoperational	$3,668,830	17.7%	$3,767,726	16.4%	$2,683,750	12.1%	$3,134,918	13.1%
Grand Total	**$20,708,685**		**$22,911,192**		**$22,147,536**		**$23,910,838**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.0%	50.5%	58.5%	59.3%







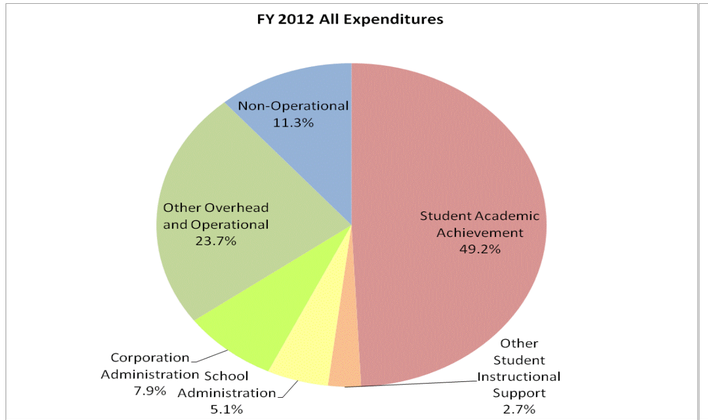


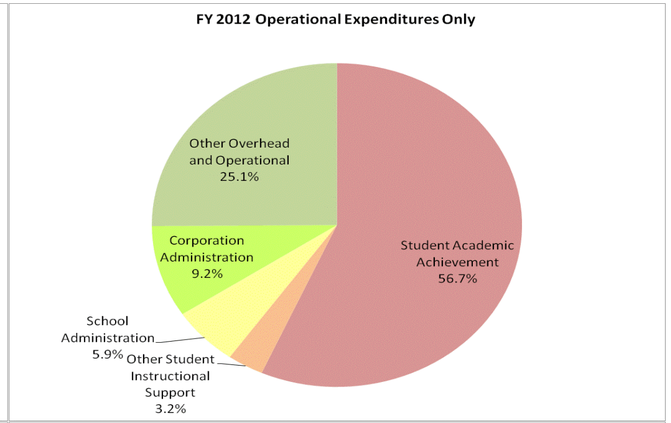
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Pioneer Regional School Corp (775)

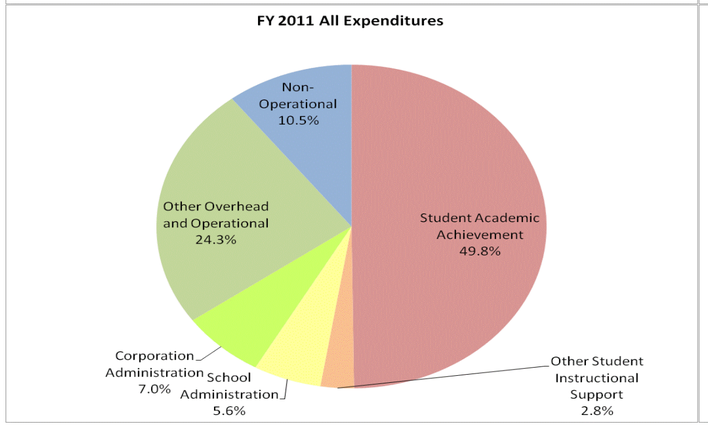
Pioneer Regional School Corp (775)

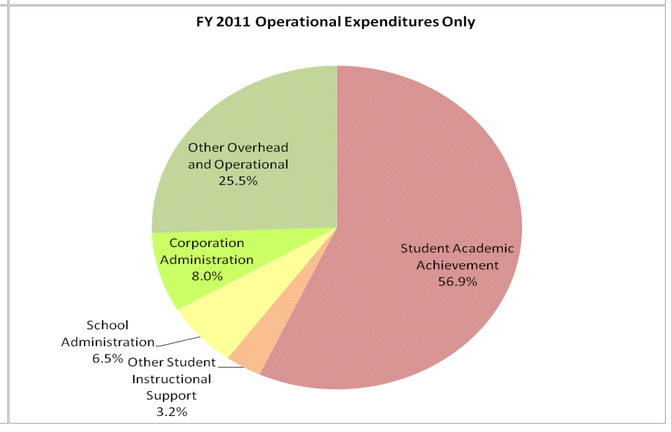
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$5,785,485	58.3%	$4,429,160	50.5%	$4,486,645	49.8%	$4,479,869	49.2%
Student Instructional Support	$613,146	6.2%	$737,217	8.4%	$758,350	8.4%	$712,942	7.8%
Overhead and Operational	$2,221,218	22.4%	$2,557,988	29.1%	$2,818,311	31.3%	$2,881,397	31.7%
Nonoperational	$1,302,471	13.1%	$1,052,092	12.0%	$947,163	10.5%	$1,029,381	11.3%
Grand Total	**$9,922,320**		**$8,776,458**		**$9,010,471**		**$9,103,589**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	64.5%	58.9%	58.2%	57.0%







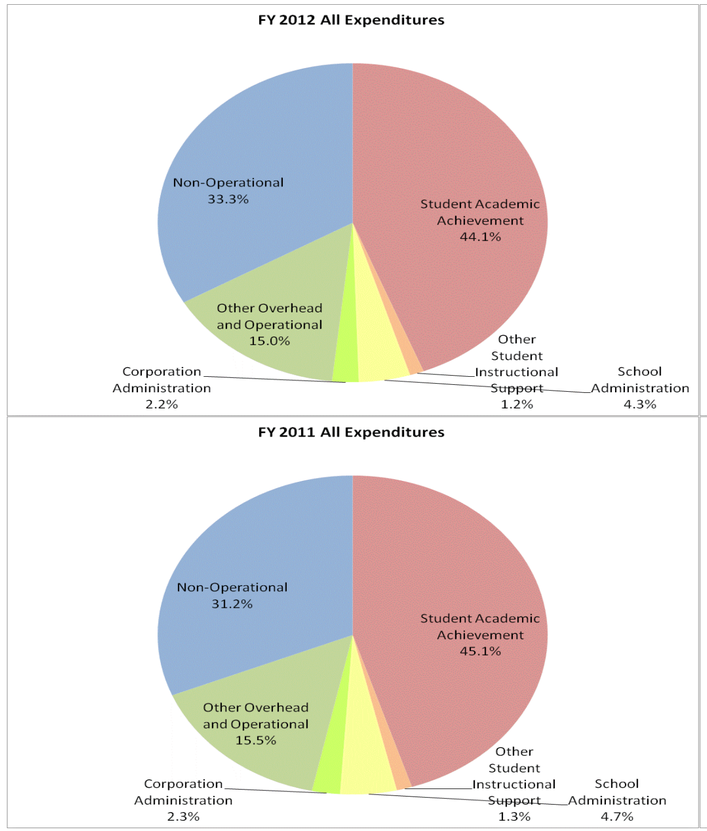


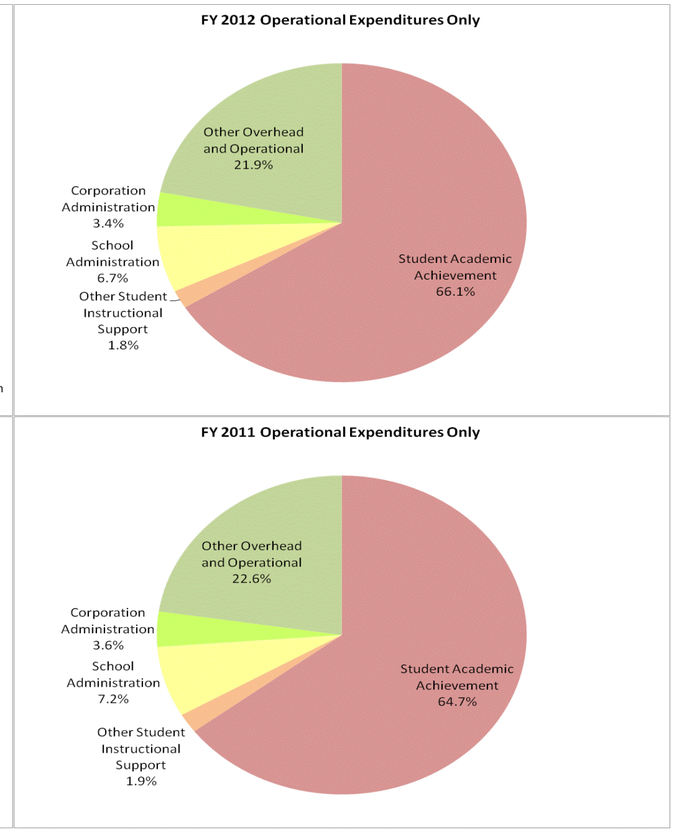
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Plainfield Community Sch Corp (3330)

Plainfield Community Sch Corp (3330)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$17,835,368	48.2%	$21,090,721	41.7%	$22,376,241	45.1%	$23,456,979	44.1%
Student Instructional Support	$2,304,088	6.2%	$3,012,389	6.0%	$2,958,052	6.0%	$2,898,219	5.4%
Overhead and Operational	$7,706,059	20.8%	$9,671,903	19.1%	$8,836,977	17.8%	$9,149,201	17.2%
Nonoperational	$9,137,507	24.7%	$16,790,564	33.2%	$15,468,327	31.2%	$17,735,031	33.3%
Grand Total	**$36,983,023**		**$50,565,577**		**$49,639,597**		**$53,239,429**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	54.5%	47.7%	51.0%	49.5%



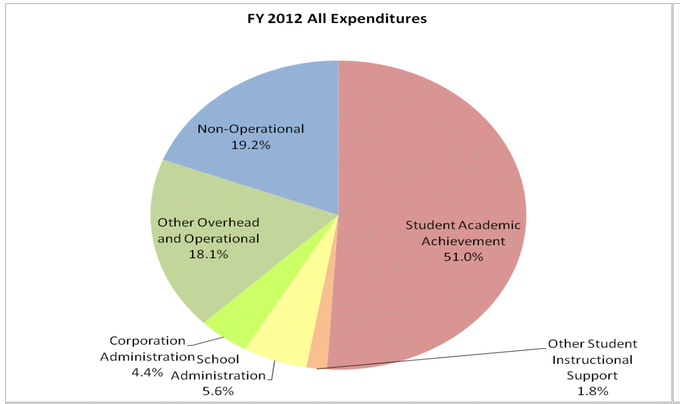


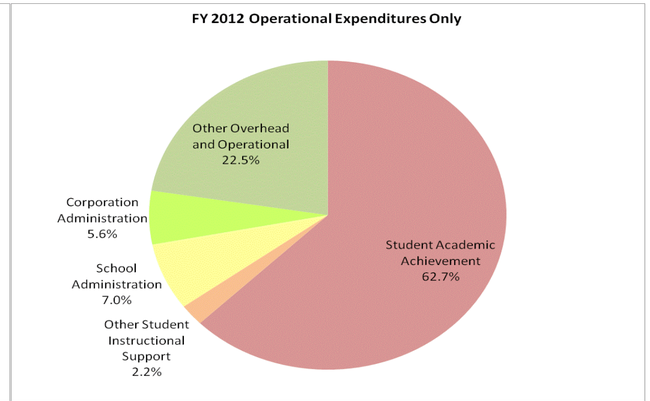
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Plymouth Community School Corp (5485)

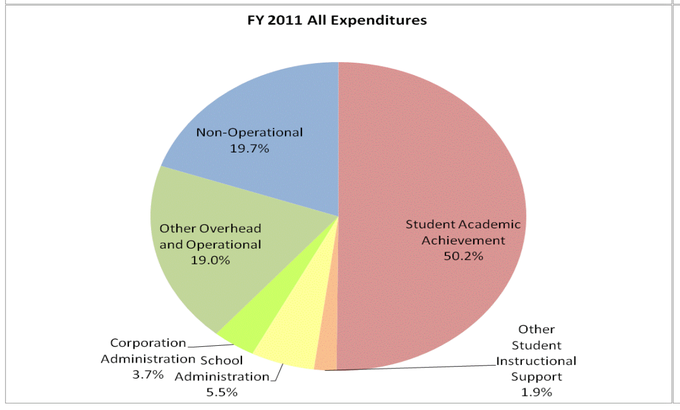
Plymouth Community School Corp (5485)

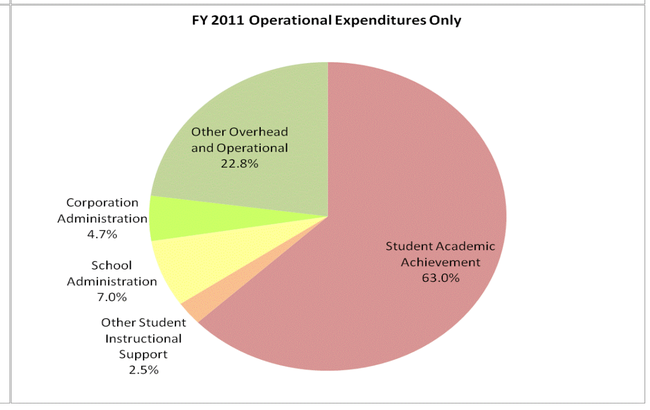
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$15,803,958	42.6%	$18,562,122	52.2%	$16,927,056	50.2%	$17,278,683	51.0%
Student Instructional Support	$1,825,716	4.9%	$2,567,071	7.2%	$2,504,325	7.4%	$2,485,501	7.3%
Overhead and Operational	$6,435,306	17.3%	$7,174,913	20.2%	$7,669,519	22.7%	$7,633,894	22.5%
Nonoperational	$13,070,256	35.2%	$7,288,903	20.5%	$6,642,757	19.7%	$6,498,763	19.2%
Grand Total	$37,135,237		$35,593,009		$33,743,657		$33,896,840	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	47.5%	59.4%	57.6%	58.3%







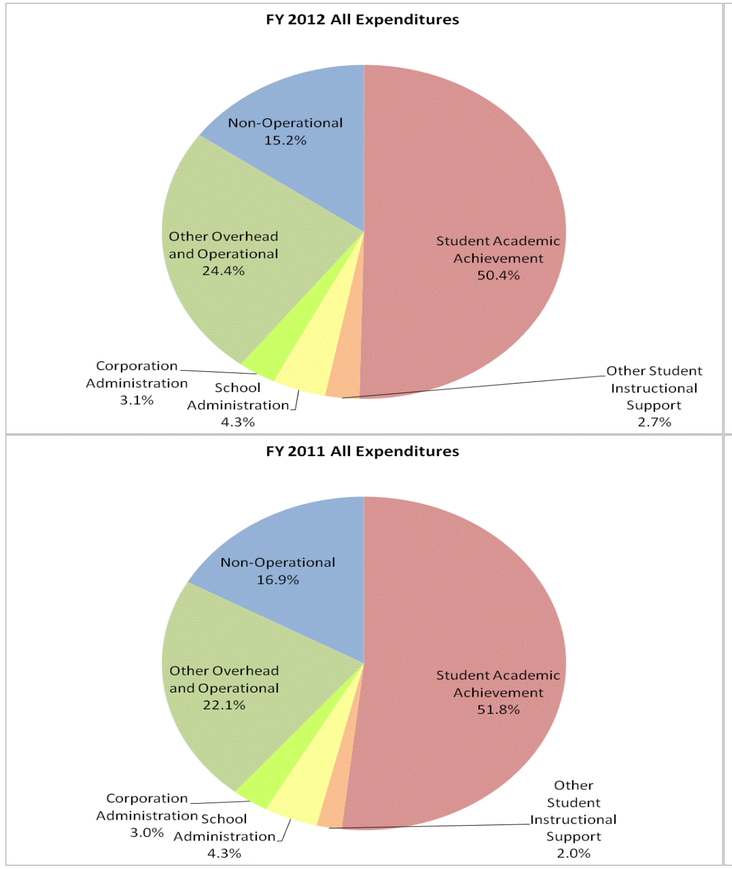


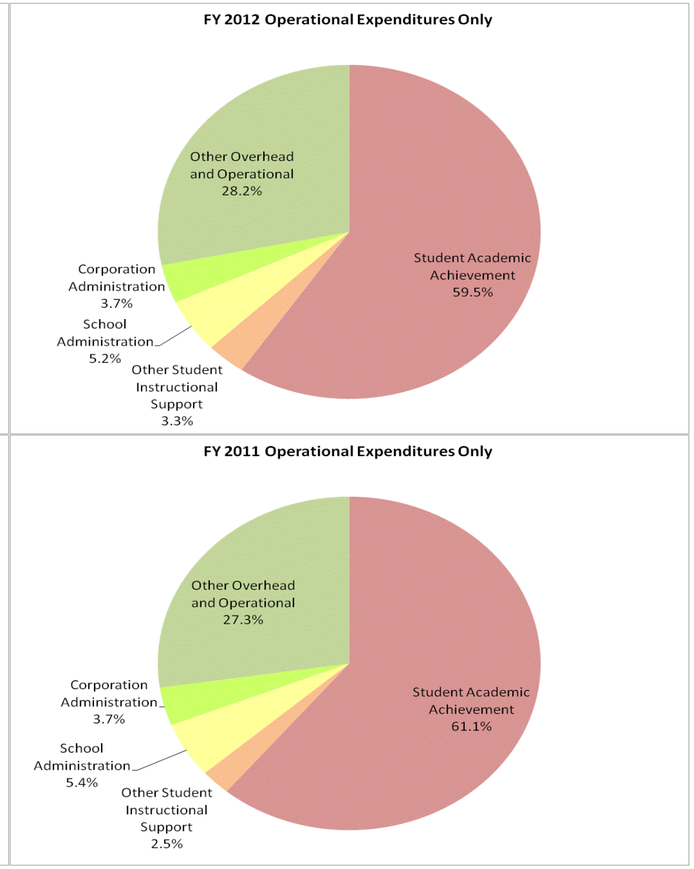
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Portage Township Schools (6550)

Portage Township Schools (6550)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$41,449,196	56.0%	$38,625,262	51.2%	$39,815,054	51.8%	$37,741,132	50.4%
Student Instructional Support	$4,177,977	5.6%	$4,617,690	6.1%	$4,864,941	6.3%	$5,273,128	7.0%
Overhead and Operational	$17,914,803	24.2%	$18,907,380	25.1%	$19,245,420	25.0%	$20,563,865	27.4%
Nonoperational	$10,490,786	14.2%	$13,276,208	17.6%	$12,985,735	16.9%	$11,361,087	15.2%
Grand Total	**$74,032,761**		**$75,426,540**		**$76,911,150**		**$74,939,212**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	61.6%	57.3%	58.1%	57.4%



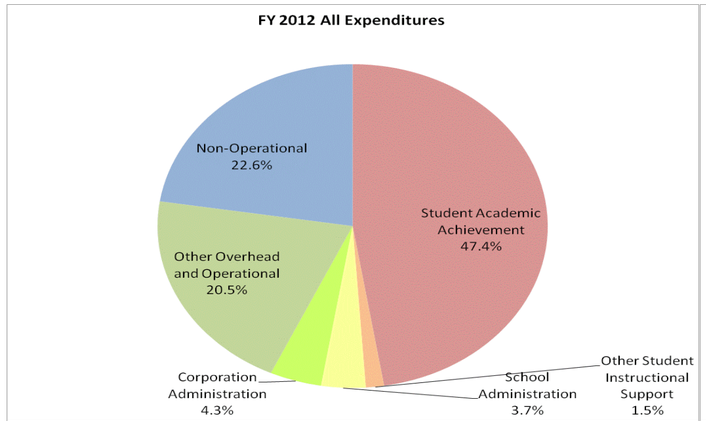


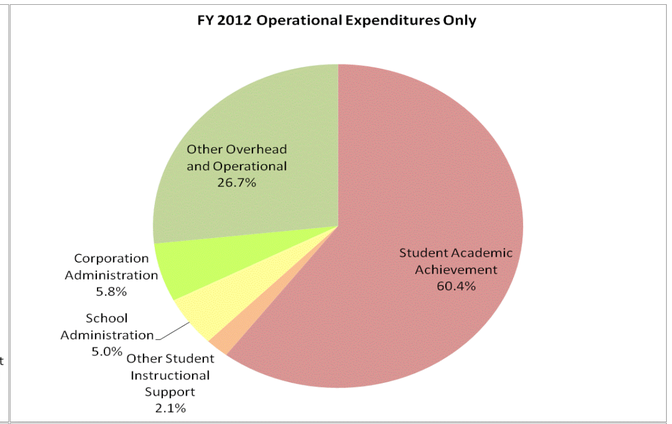
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Porter Township School Corp (6520)

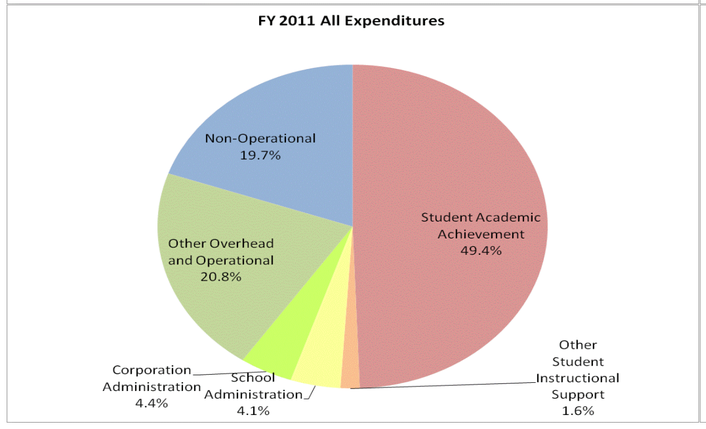
Porter Township School Corp (6520)

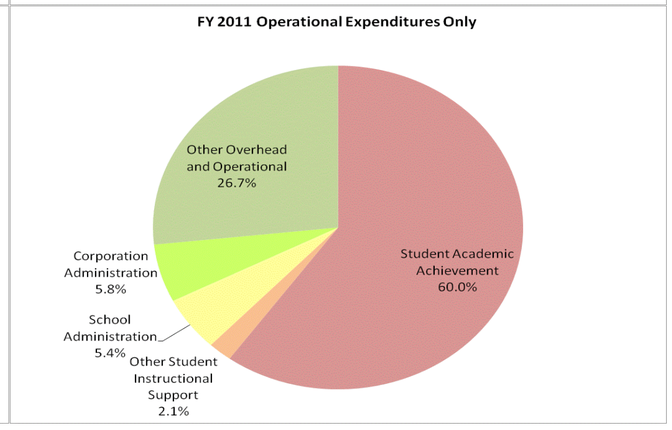
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$6,552,339	44.6%	$7,284,317	42.5%	$6,984,612	49.4%	$7,255,461	47.4%
Student Instructional Support	$1,020,146	6.9%	$956,232	5.6%	$810,711	5.7%	$793,492	5.2%
Overhead and Operational	$3,453,790	23.5%	$4,411,374	25.7%	$3,557,881	25.2%	$3,801,404	24.8%
Nonoperational	$3,656,215	24.9%	$4,492,968	26.2%	$2,781,510	19.7%	$3,452,046	22.6%
Grand Total	**$14,682,490**		**$17,144,891**		**$14,134,714**		**$15,302,404**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	51.6%	48.1%	55.2%	52.6%







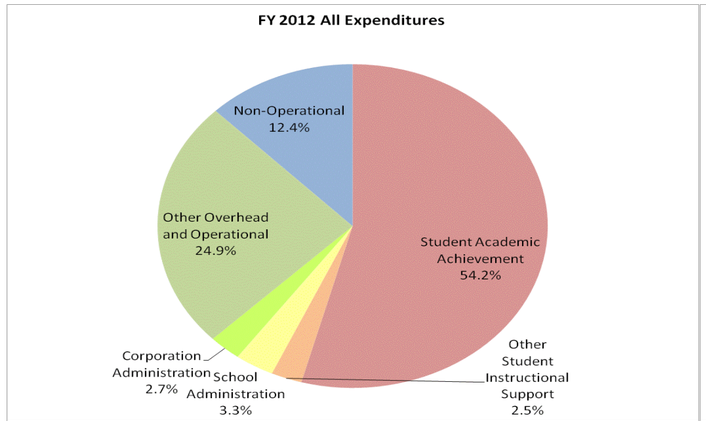


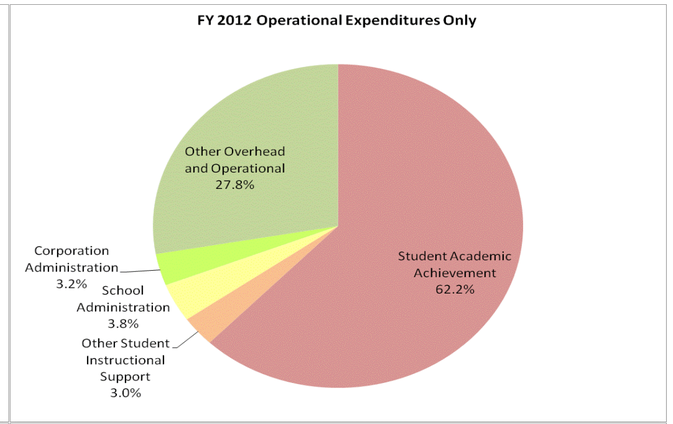
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Prairie Heights Com Sch Corp (4515)

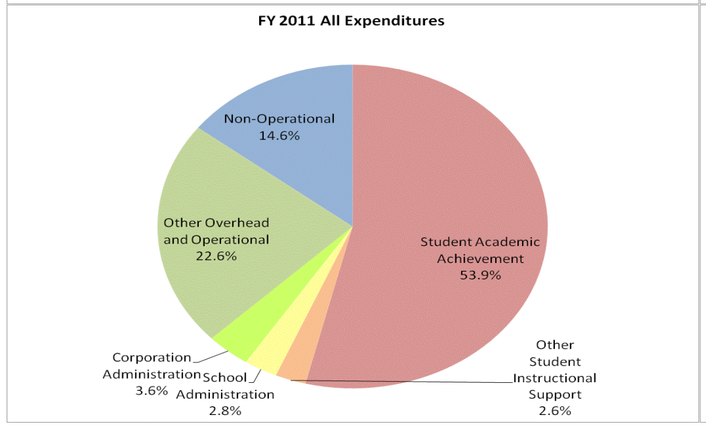
Prairie Heights Com Sch Corp (4515)

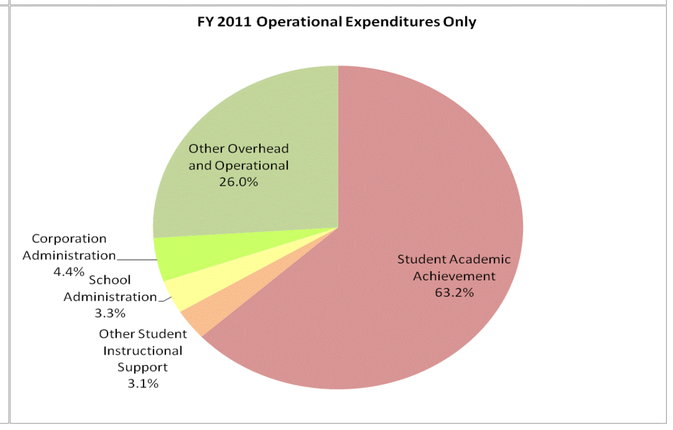
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$9,458,185	55.2%	$9,299,936	53.4%	$9,104,494	53.9%	$8,505,249	54.2%
Student Instructional Support	$1,064,104	6.2%	$1,099,746	6.3%	$899,697	5.3%	$909,160	5.8%
Overhead and Operational	$4,128,497	24.1%	$3,691,076	21.2%	$4,429,187	26.2%	$4,319,087	27.5%
Nonoperational	$2,478,932	14.5%	$3,333,803	19.1%	$2,458,858	14.6%	$1,944,825	12.4%
Grand Total	**$17,129,718**		**$17,424,560**		**$16,892,237**		**$15,678,321**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	61.4%	59.7%	59.2%	60.0%







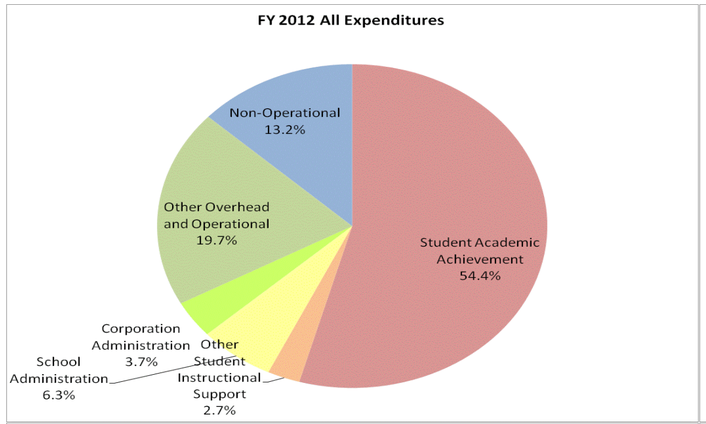


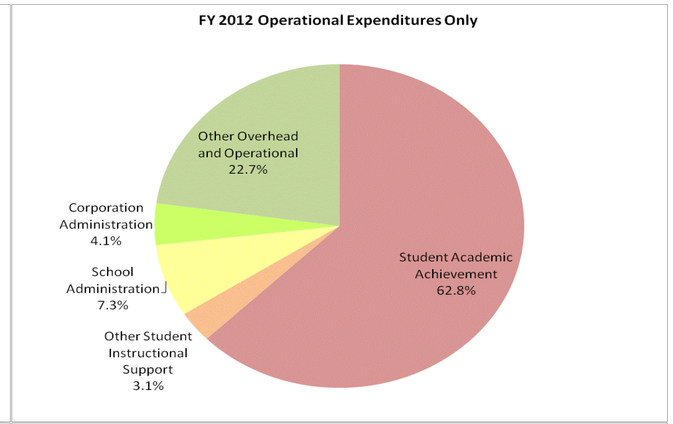
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Randolph Central School Corp (6825)

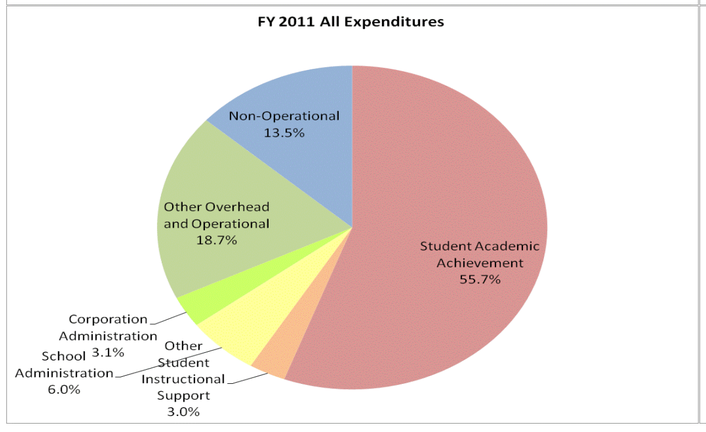
Randolph Central School Corp (6825)

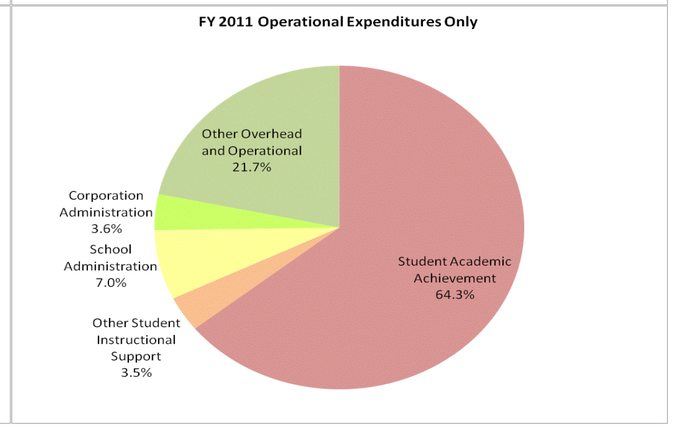
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$7,695,649	56.1%	$9,001,902	51.6%	$9,449,373	55.7%	$8,818,458	54.4%
Student Instructional Support	$1,178,278	8.6%	$1,455,749	8.3%	$1,533,030	9.0%	$1,455,776	9.0%
Overhead and Operational	$2,838,819	20.7%	$4,418,480	25.3%	$3,701,377	21.8%	$3,798,254	23.4%
Nonoperational	$1,995,782	14.6%	$2,558,382	14.7%	$2,285,924	13.5%	$2,142,035	13.2%
Grand Total	**$13,708,528**		**$17,434,511**		**$16,969,704**		**$16,214,523**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	64.7%	60.0%	64.7%	63.4%







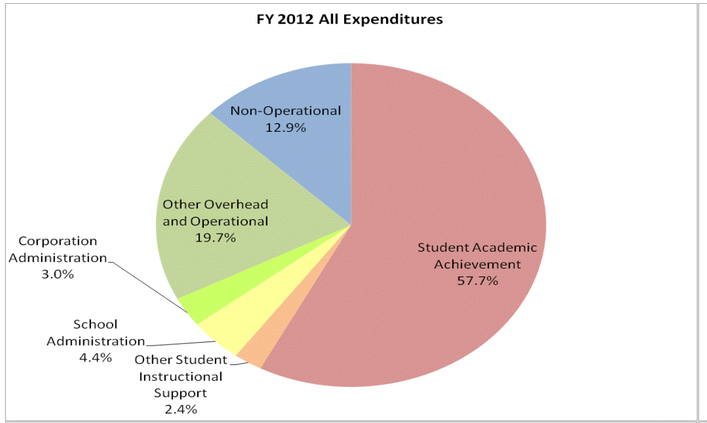


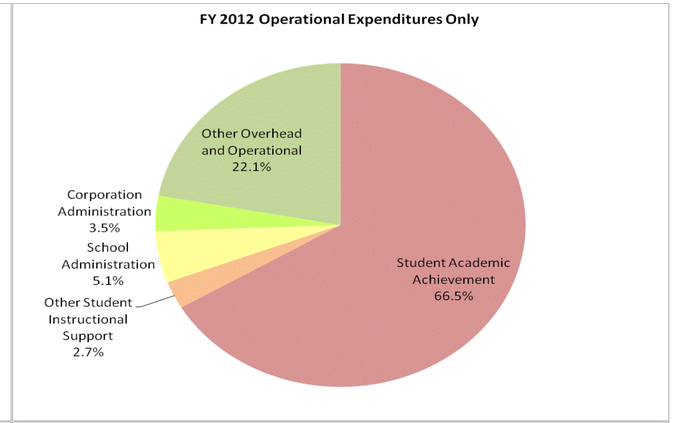
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Randolph Eastern School Corp (6835)

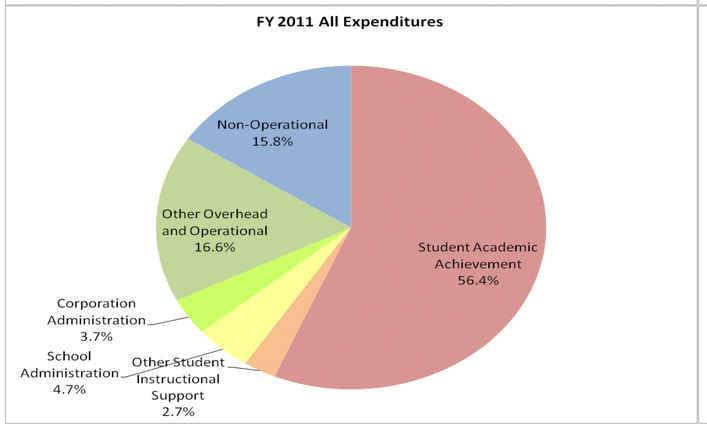
Randolph Eastern School Corp (6835)

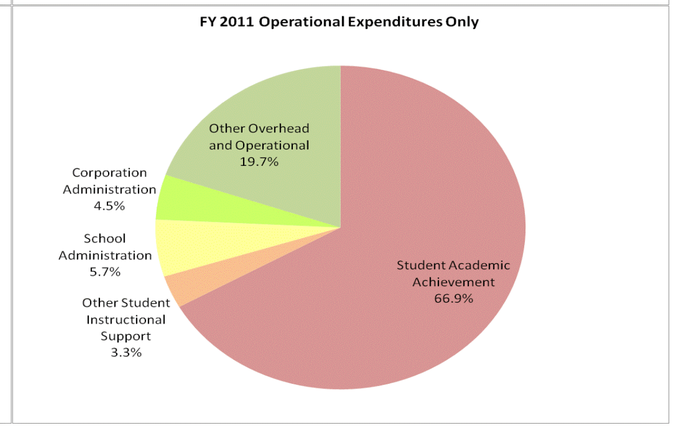
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$5,114,566	58.6%	$5,710,047	58.8%	$5,716,839	56.4%	$5,359,098	57.7%
Student Instructional Support	$716,563	8.2%	$851,435	8.8%	$751,588	7.4%	$627,662	6.8%
Overhead and Operational	$1,602,845	18.4%	$1,971,820	20.3%	$2,064,155	20.4%	$2,105,061	22.7%
Nonoperational	$1,290,012	14.8%	$1,177,079	12.1%	$1,597,344	15.8%	$1,193,397	12.9%
Grand Total	**$8,723,987**		**$9,710,381**		**$10,129,926**		**$9,285,217**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	66.8%	67.6%	63.9%	64.5%







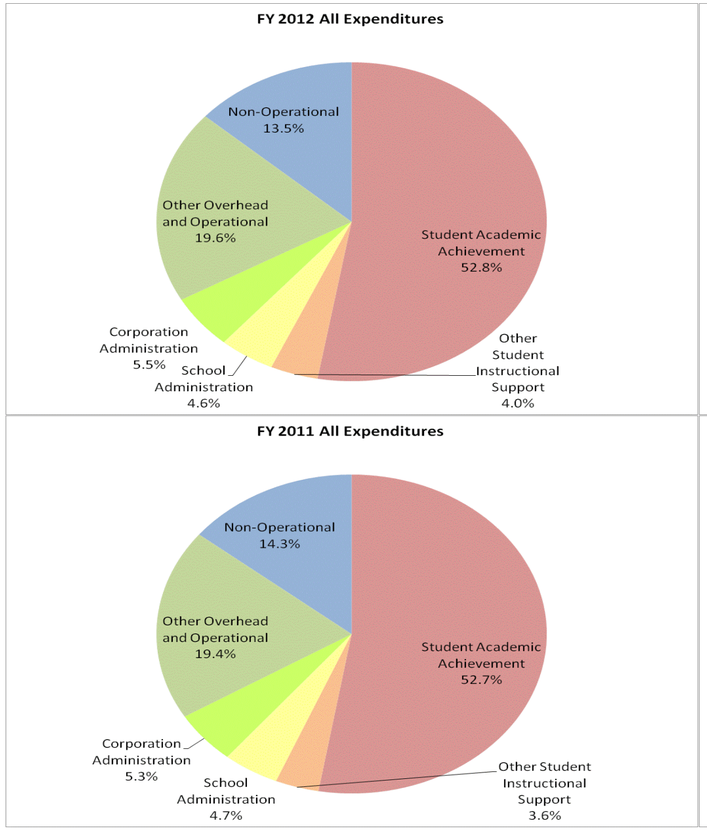


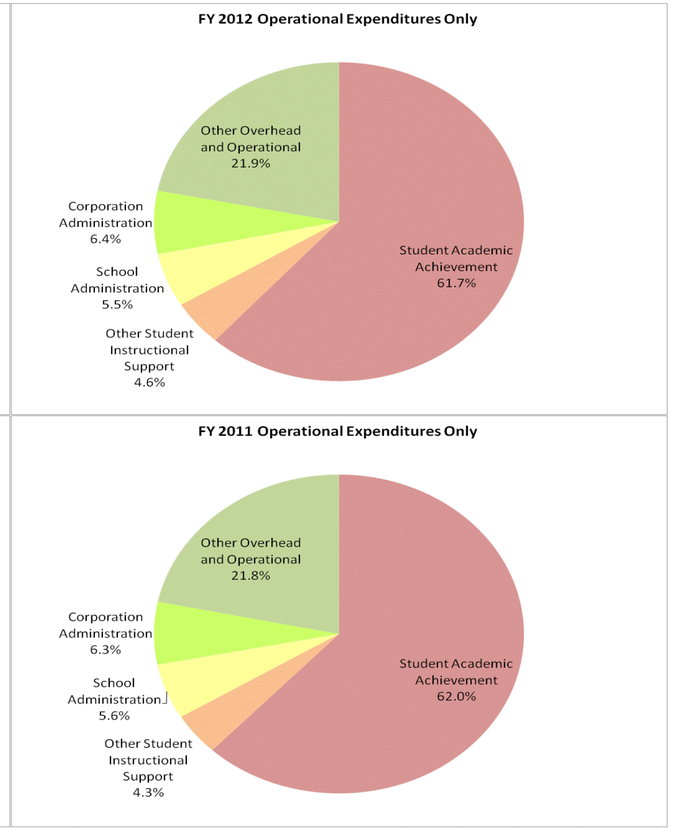
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Randolph Southern School Corp (6805)

Randolph Southern School Corp (6805)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$2,982,674	56.6%	$3,205,902	54.0%	$2,987,027	52.7%	$2,977,236	52.8%
Student Instructional Support	$383,120	7.3%	$455,036	7.7%	$469,136	8.3%	$483,206	8.6%
Overhead and Operational	$1,340,805	25.5%	$1,564,823	26.4%	$1,399,480	24.7%	$1,415,898	25.1%
Nonoperational	$560,645	10.6%	$712,347	12.0%	$809,057	14.3%	$761,642	13.5%
Grand Total	$5,267,244		$5,938,107		$5,664,699		$5,637,982	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	63.9%	61.7%	61.0%	61.4%



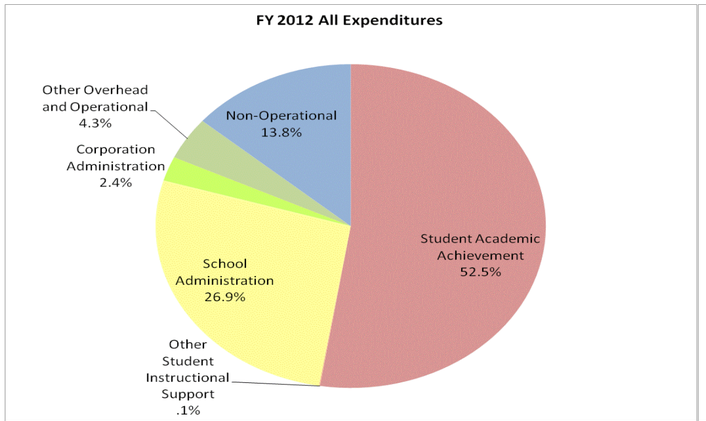


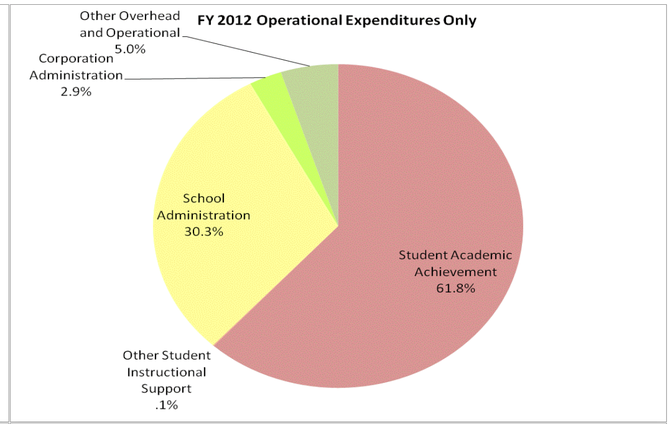
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Renaissance Academy Charter (9690)

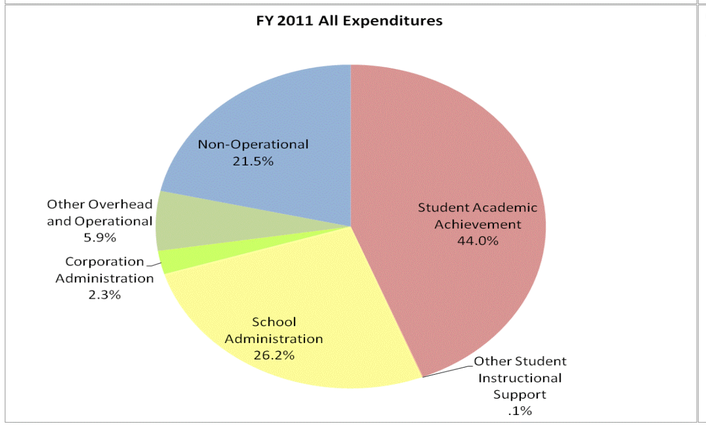
Renaissance Academy Charter (9690)

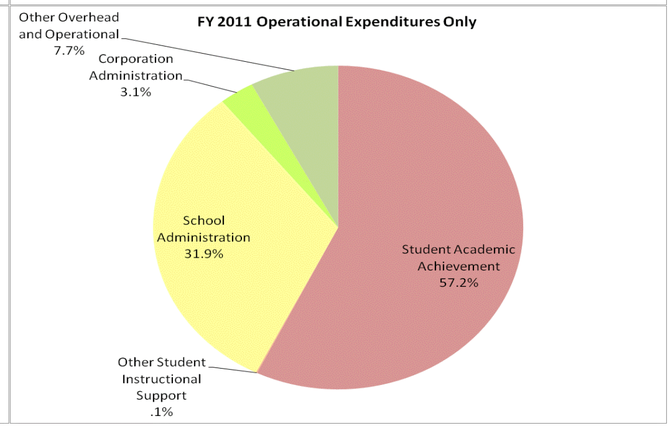
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$532,971	62.2%	$528,646	44.0%	$631,533	52.5%
Student Instructional Support	$0		$180,546	21.1%	$316,464	26.3%	$324,741	27.0%
Overhead and Operational	$0		$78,290	9.1%	$99,620	8.3%	$80,548	6.7%
Nonoperational	$0		$64,801	7.6%	$258,100	21.5%	$165,370	13.8%
Grand Total	**$0**		**$856,609**		**$1,202,830**		**$1,202,191**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)		83.3%	70.3%	79.5%







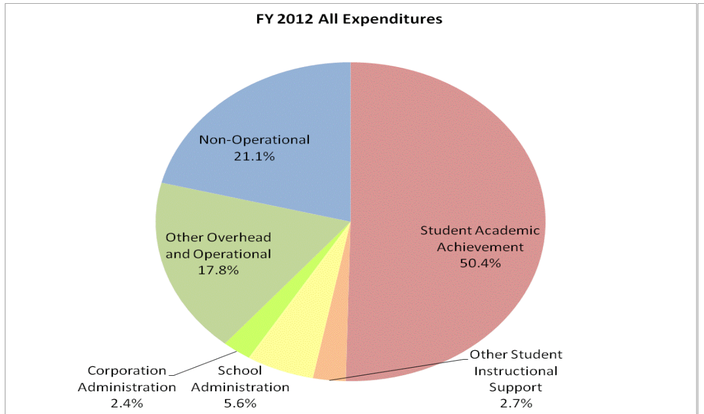


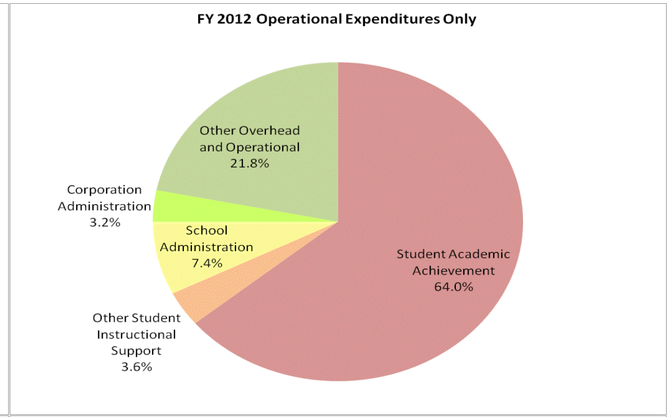
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Rensselaer Central School Corp (3815)

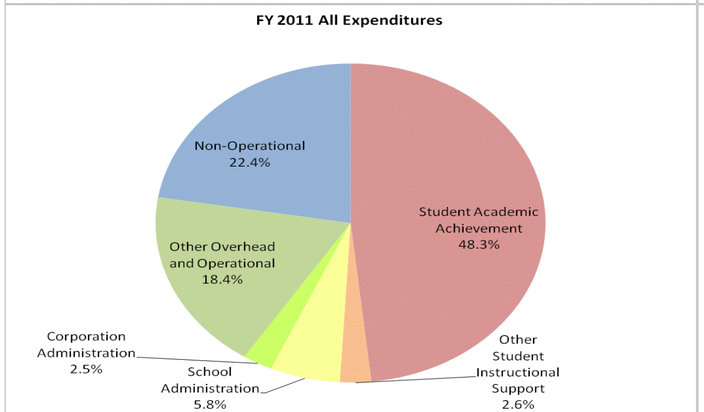
Rensselaer Central School Corp (3815)

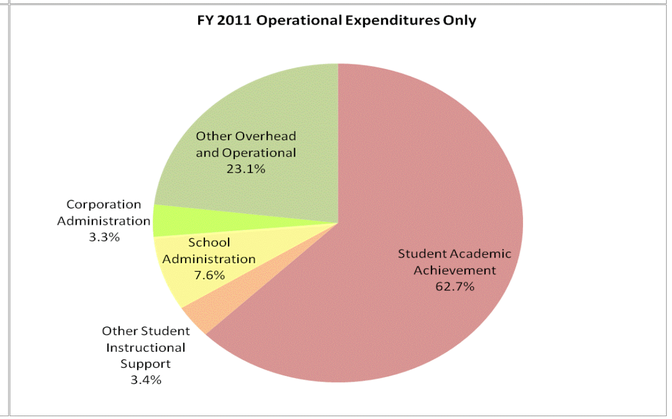
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$7,874,347	53.1%	$8,409,467	50.9%	$7,929,073	48.3%	$9,121,444	50.4%
Student Instructional Support	$1,383,414	9.3%	$1,409,752	8.5%	$1,377,796	8.4%	$1,512,742	8.4%
Overhead and Operational	$3,605,918	24.3%	$3,941,269	23.9%	$3,431,798	20.9%	$3,652,428	20.2%
Nonoperational	$1,978,586	13.3%	$2,745,024	16.6%	$3,678,139	22.4%	$3,813,020	21.1%
Grand Total	$14,842,264		$16,505,512		$16,416,807		$18,099,634	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.4%	59.5%	56.7%	58.8%







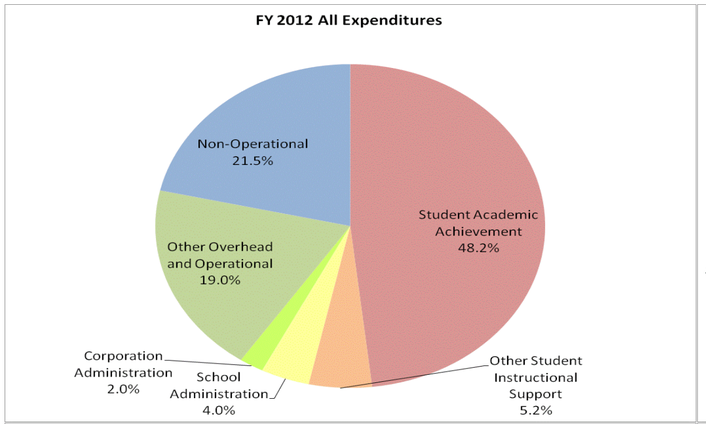


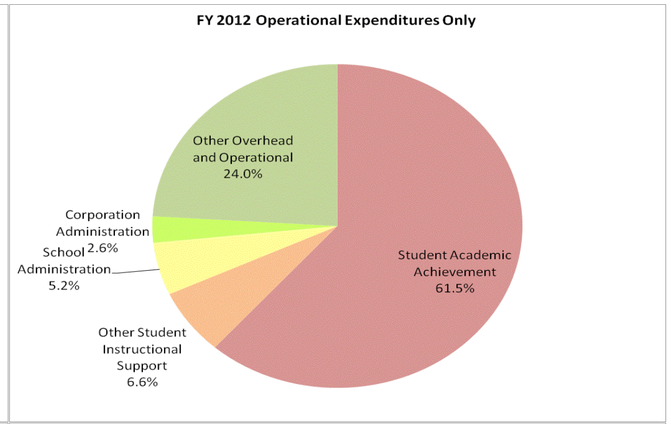
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Richland-Bean Blossom C S C (5705)

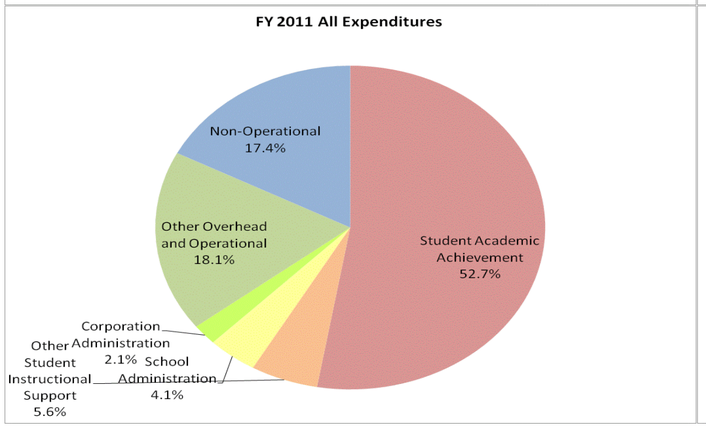
Richland-Bean Blossom C S C (5705)

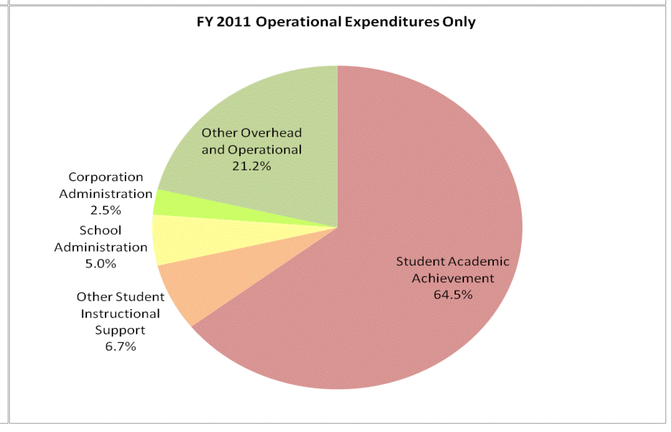
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$13,634,008	53.3%	$14,970,367	51.6%	$15,249,348	52.7%	$14,633,969	48.2%
Student Instructional Support	$2,357,219	9.2%	$2,895,189	10.0%	$2,808,516	9.7%	$2,816,492	9.3%
Overhead and Operational	$5,019,516	19.6%	$6,042,707	20.8%	$5,826,435	20.1%	$6,390,388	21.0%
Nonoperational	$4,559,408	17.8%	$5,087,603	17.5%	$5,031,908	17.4%	$6,517,447	21.5%
Grand Total	**$25,570,151**		**$28,995,866**		**$28,916,207**		**$30,358,295**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.5%	61.6%	62.4%	57.5%







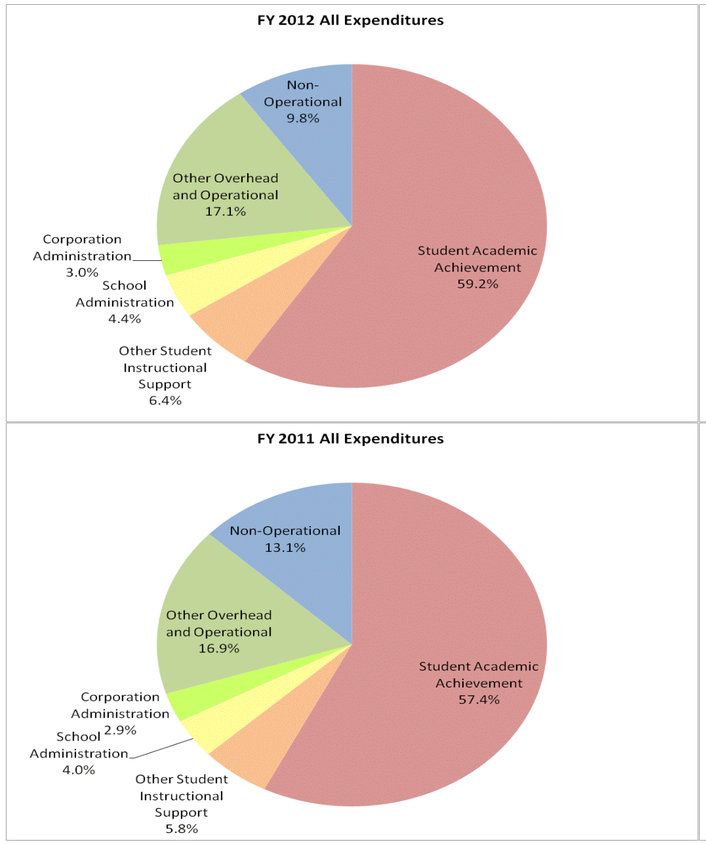


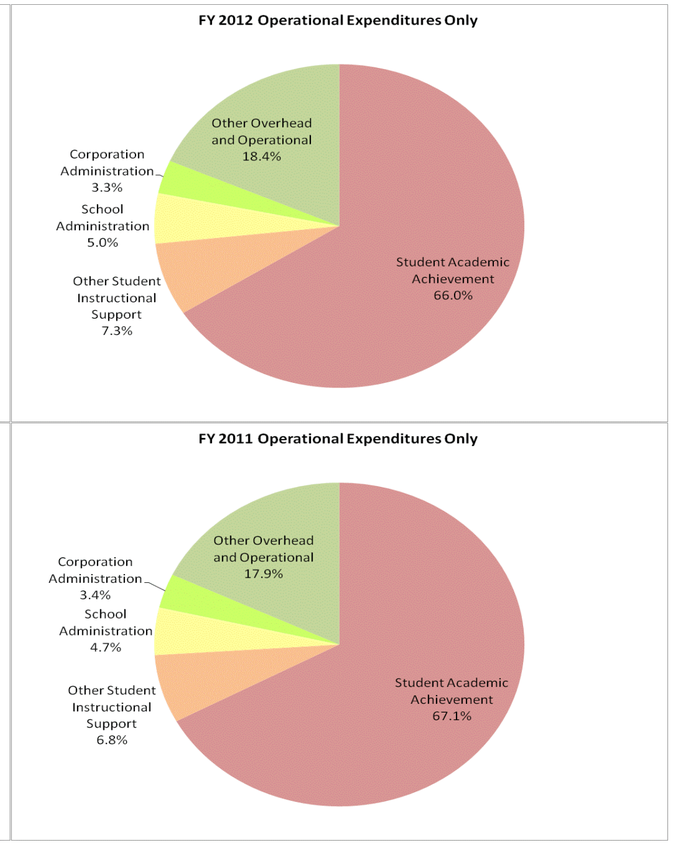
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Richmond Community Schools (8385)

Richmond Community Schools (8385)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$35,207,762	59.0%	$35,169,160	60.2%	$34,608,824	57.4%	$34,098,506	59.2%
Student Instructional Support	$6,219,157	10.4%	$5,305,647	9.1%	$5,864,473	9.7%	$6,236,523	10.8%
Overhead and Operational	$12,062,544	20.2%	$11,819,695	20.2%	$11,933,316	19.8%	$11,603,010	20.2%
Nonoperational	$6,138,609	10.3%	$6,171,296	10.6%	$7,868,606	13.1%	$5,613,096	9.8%
Grand Total	**$59,628,072**		**$58,465,798**		**$60,275,218**		**$57,551,135**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	69.5%	69.2%	67.1%	70.1%



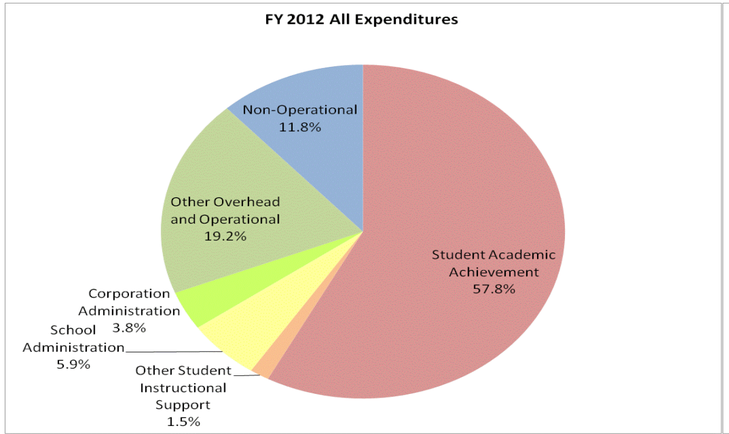


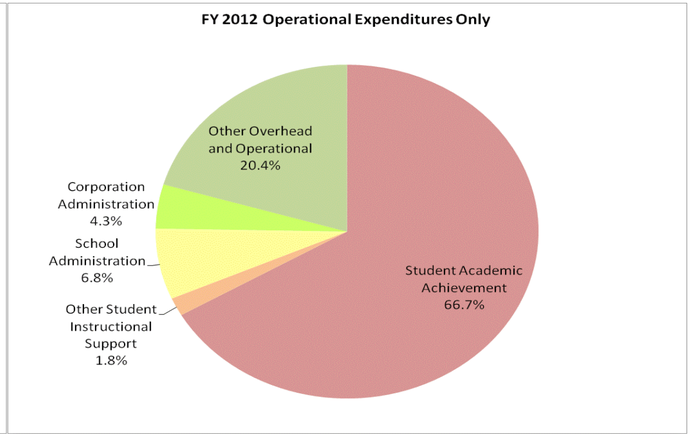
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Rising Sun-Ohio Co Com (6080)

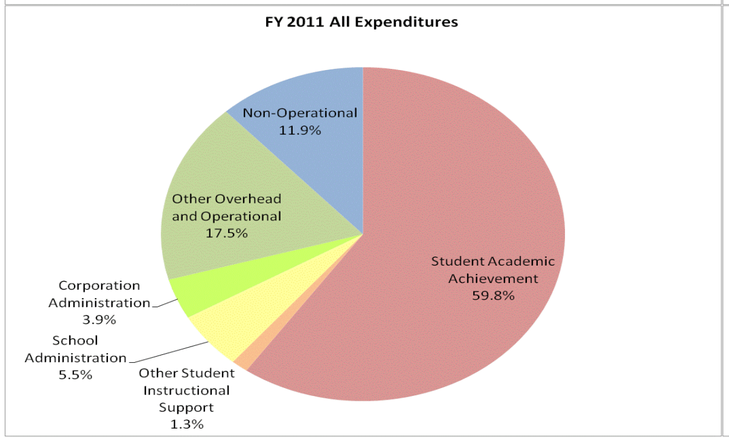
Rising Sun-Ohio Co Com (6080)

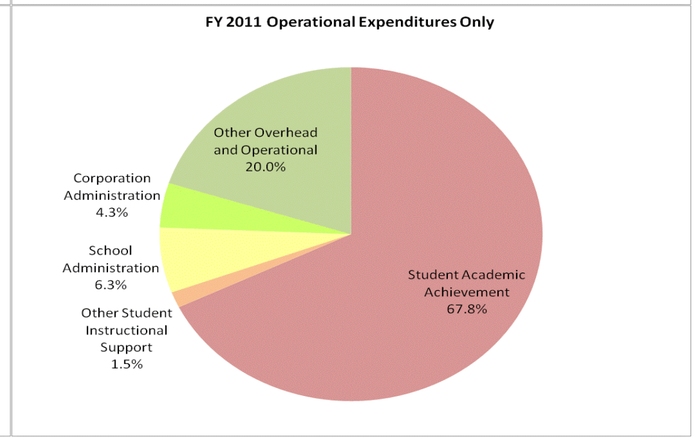
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$5,013,256	65.2%	$5,363,782	59.8%	$5,200,747	59.8%	$5,067,085	57.8%
Student Instructional Support	$557,118	7.2%	$650,572	7.2%	$598,402	6.9%	$651,965	7.4%
Overhead and Operational	$1,757,234	22.9%	$1,980,625	22.1%	$1,863,989	21.4%	$2,012,937	23.0%
Nonoperational	$362,287	4.7%	$981,620	10.9%	$1,032,564	11.9%	$1,032,259	11.8%
Grand Total	**$7,689,894**		**$8,976,599**		**$8,695,702**		**$8,764,246**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	72.4%	67.0%	66.7%	65.3%







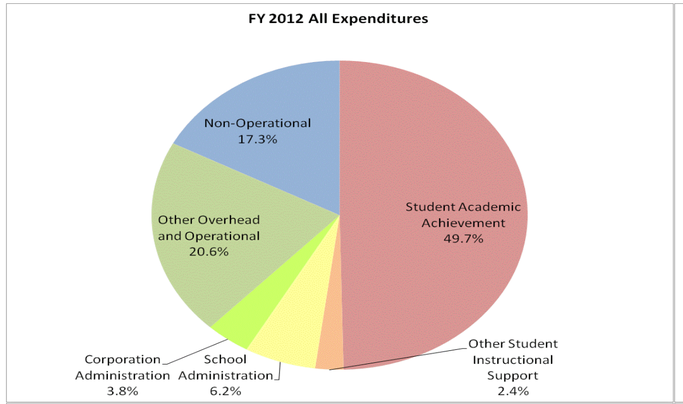


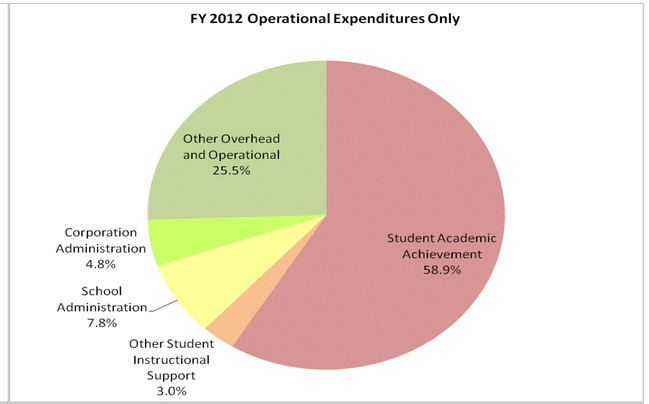
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
River Forest Community Sch Corp (4590)

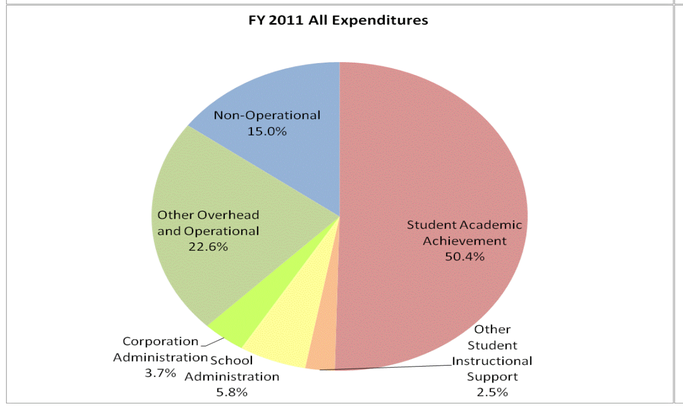
River Forest Community Sch Corp (4590)

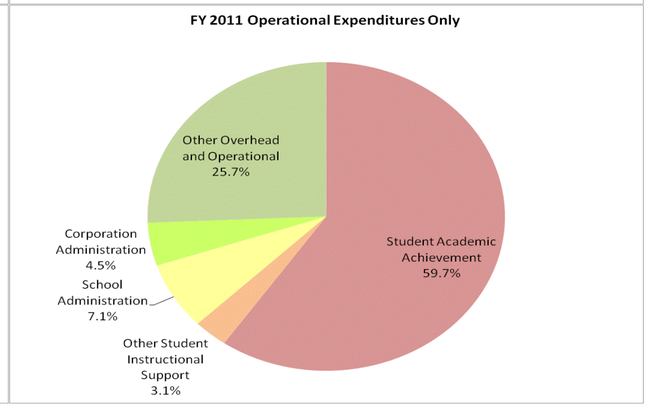
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$7,075,200	42.4%	$8,460,735	51.4%	$8,362,023	50.4%	$8,316,326	49.7%
Student Instructional Support	$1,073,687	6.4%	$1,360,866	8.3%	$1,385,426	8.4%	$1,437,503	8.6%
Overhead and Operational	$3,773,203	22.6%	$4,276,208	26.0%	$4,360,944	26.3%	$4,090,761	24.4%
Nonoperational	$4,760,222	28.5%	$2,362,925	14.4%	$2,481,067	15.0%	$2,899,328	17.3%
Grand Total	$16,682,312		$16,460,734		$16,589,461		$16,743,918	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	48.8%	59.7%	58.8%	58.3%







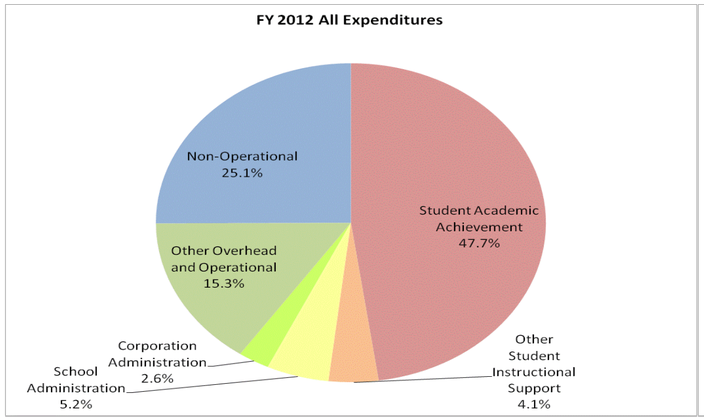


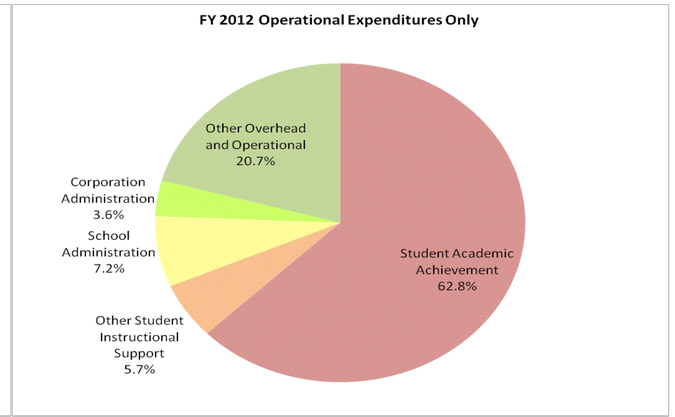
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Rochester Community Sch Corp (2645)

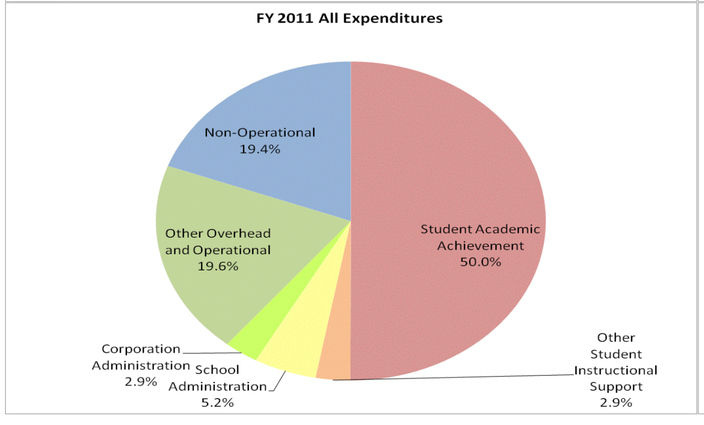
Rochester Community Sch Corp (2645)

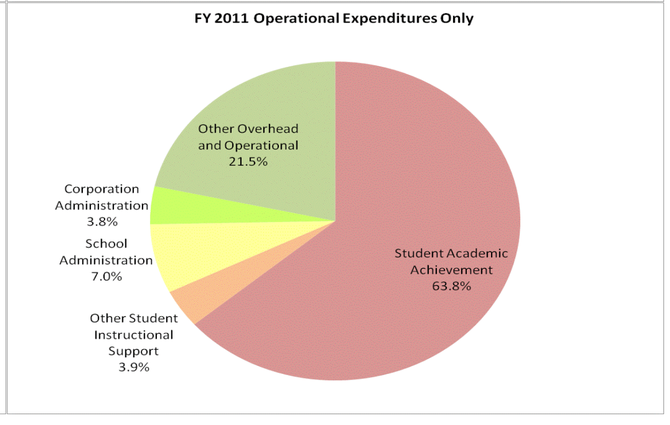
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$9,302,945	54.8%	$10,104,608	54.1%	$9,521,850	50.0%	$10,049,343	47.7%
Student Instructional Support	$1,380,155	8.1%	$1,542,917	8.3%	$1,537,154	8.1%	$1,960,737	9.3%
Overhead and Operational	$3,473,989	20.5%	$3,864,433	20.7%	$4,280,520	22.5%	$3,772,090	17.9%
Nonoperational	$2,819,507	16.6%	$3,173,810	17.0%	$3,689,634	19.4%	$5,278,570	25.1%
Grand Total	$16,976,596		$18,685,769		$19,029,160		$21,060,739	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.9%	62.3%	58.1%	57.0%







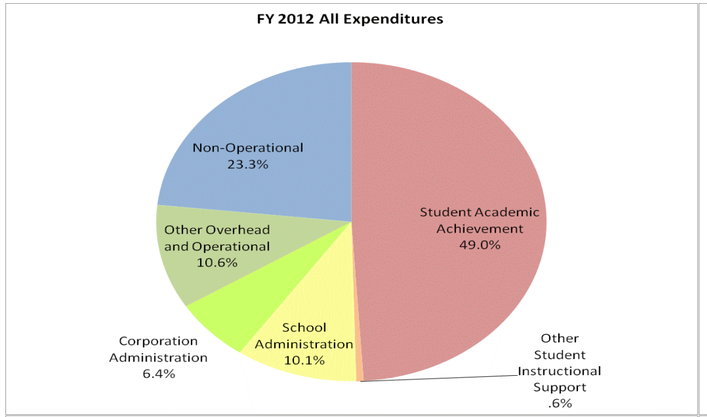


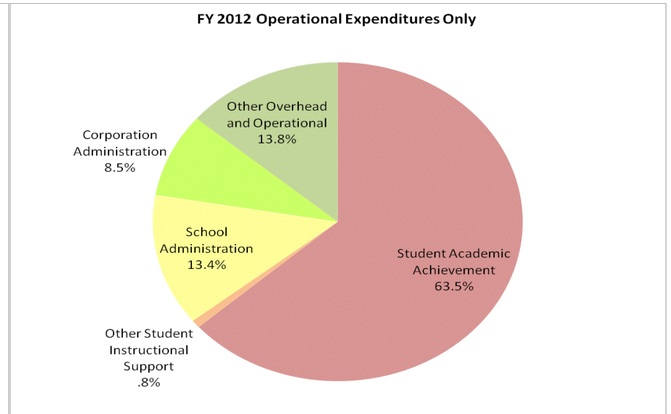
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Rock Creek Community Academy (9875)

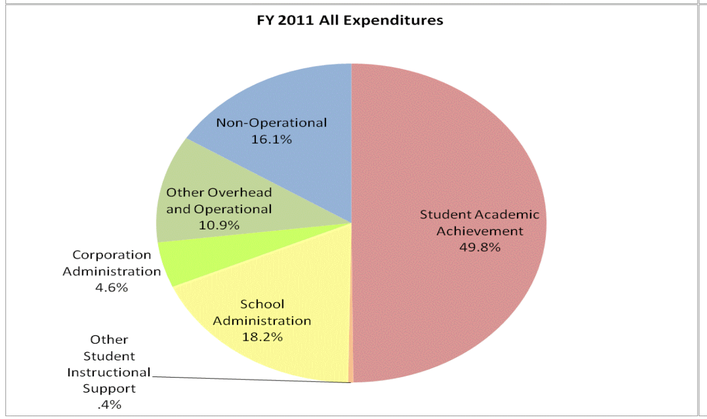
Rock Creek Community Academy (9875)

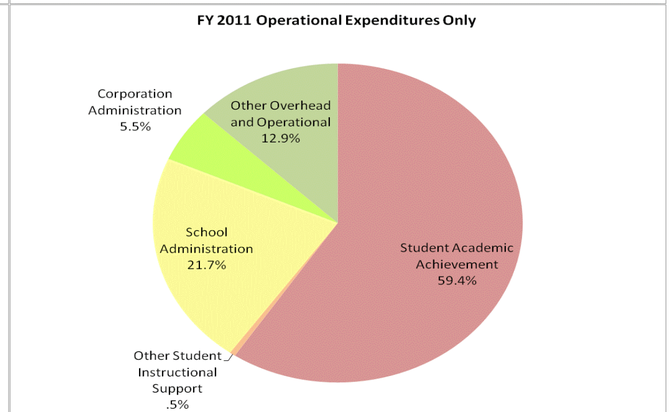
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$0		$1,155,859	49.8%	$1,535,678	49.0%
Student Instructional Support	$0		$0		$431,956	18.6%	$335,826	10.7%
Overhead and Operational	$0		$0		$358,608	15.5%	$532,467	17.0%
Nonoperational	$0		$0		$372,808	16.1%	$730,465	23.3%
Grand Total	**$0**		**$0**		**$2,319,232**		**$3,134,436**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)			68.5%	59.7%







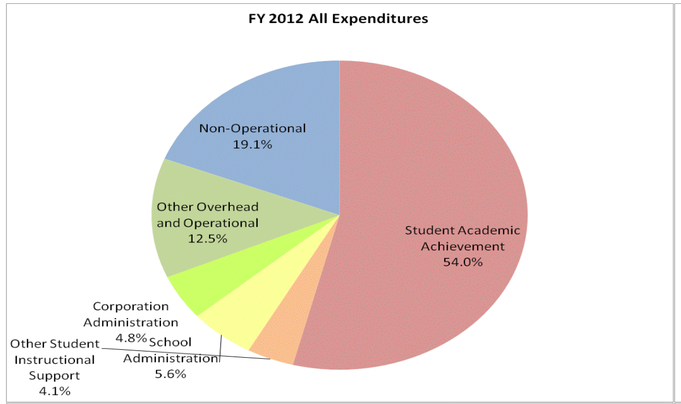


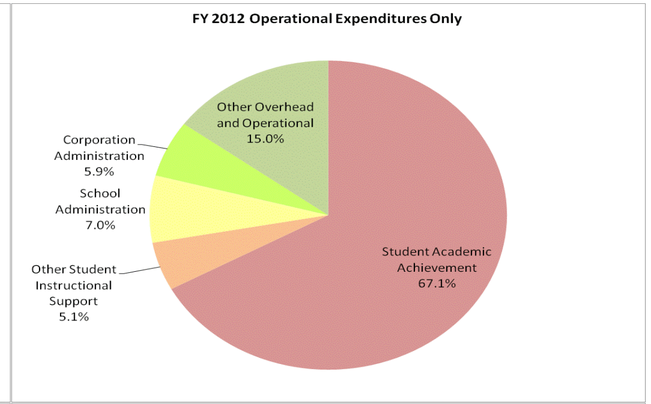
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Rockville Community School Corp (6300)

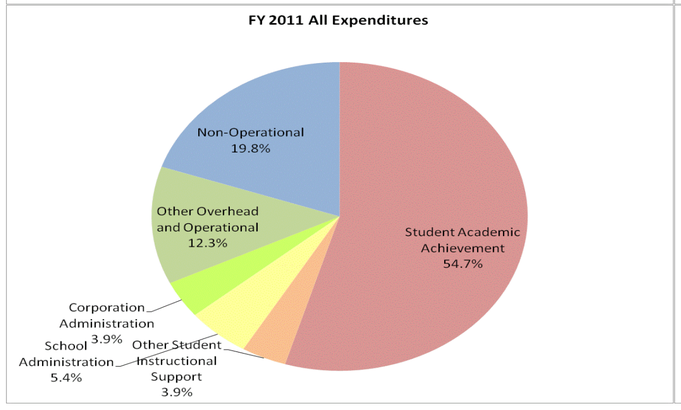
Rockville Community School Corp (6300)

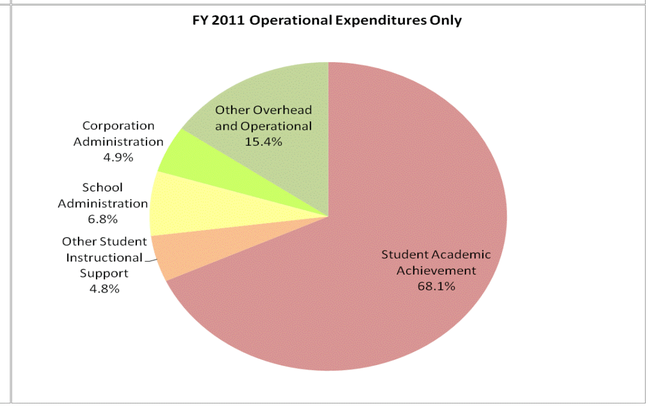
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$4,339,503	50.4%	$5,346,684	55.0%	$4,777,190	54.7%	$4,868,475	54.0%
Student Instructional Support	$671,418	7.8%	$843,474	8.7%	$811,067	9.3%	$870,871	9.7%
Overhead and Operational	$1,486,759	17.3%	$1,514,085	15.6%	$1,417,938	16.2%	$1,556,939	17.3%
Nonoperational	$2,112,703	24.5%	$2,017,651	20.8%	$1,727,656	19.8%	$1,717,185	19.1%
Grand Total	**$8,610,383**		**$9,721,894**		**$8,733,851**		**$9,013,470**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	58.2%	63.7%	64.0%	63.7%







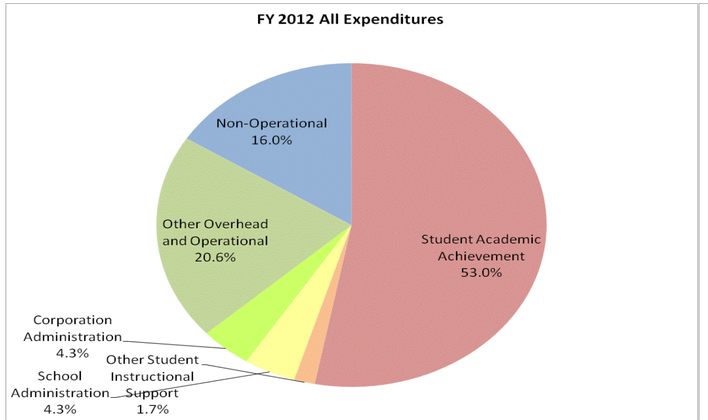


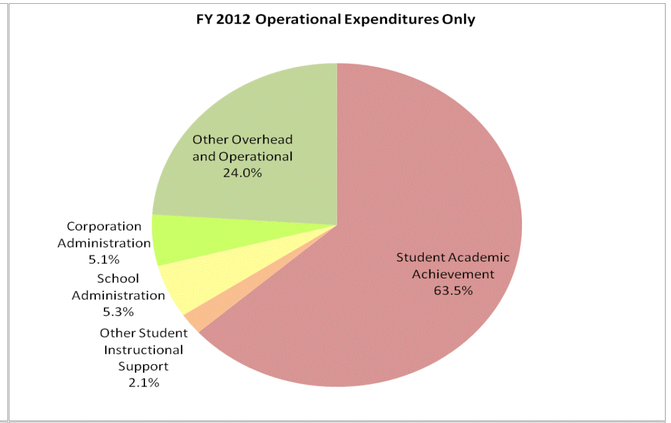
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Rossville Con School District (1180)

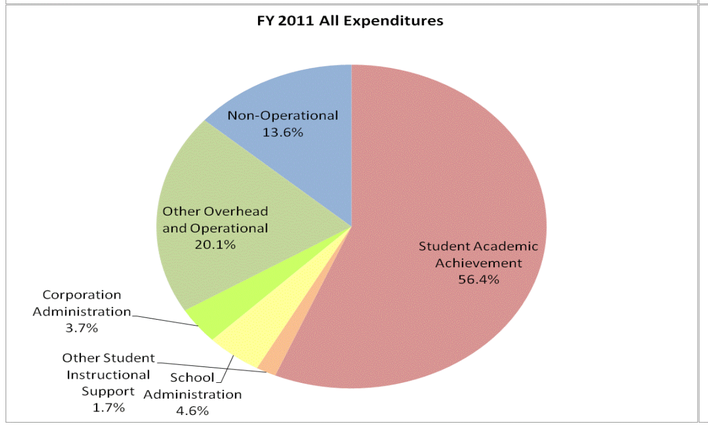
Rossville Con School District (1180)

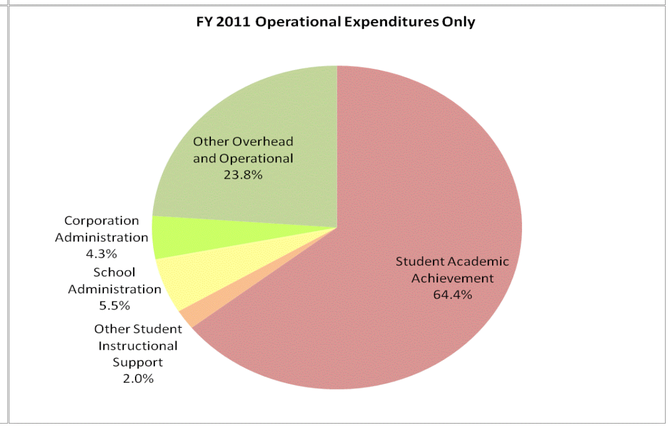
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$4,189,377	54.0%	$4,795,169	54.2%	$4,903,608	56.4%	$5,017,583	53.0%
Student Instructional Support	$581,651	7.5%	$537,497	6.1%	$543,973	6.3%	$571,177	6.0%
Overhead and Operational	$1,760,044	22.7%	$2,343,350	26.5%	$2,063,350	23.7%	$2,356,070	24.9%
Nonoperational	$1,227,265	15.8%	$1,169,617	13.2%	$1,181,505	13.6%	$1,516,398	16.0%
Grand Total	**$7,758,336**		**$8,845,633**		**$8,692,436**		**$9,461,228**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	61.5%	60.3%	62.7%	59.1%







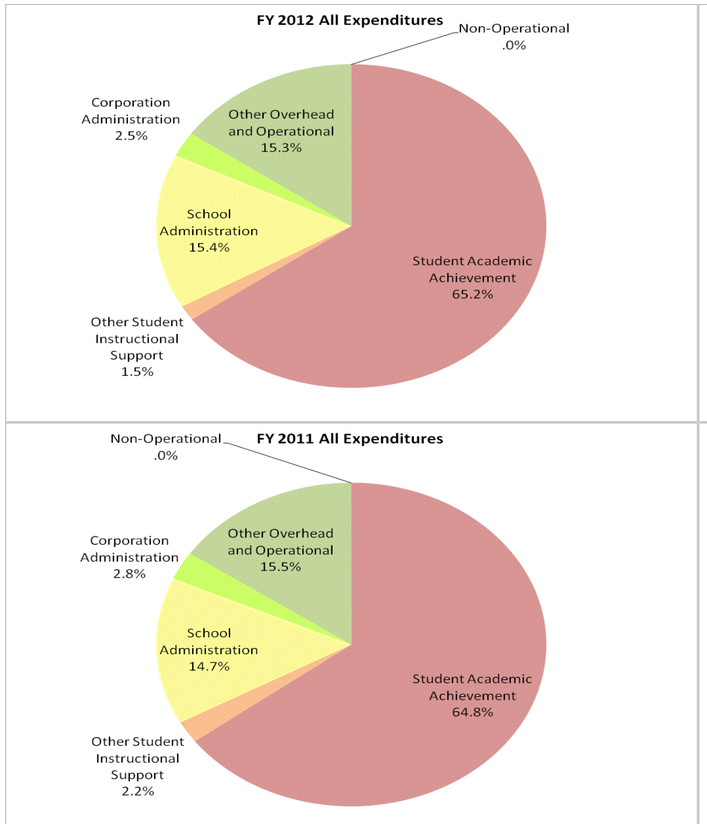


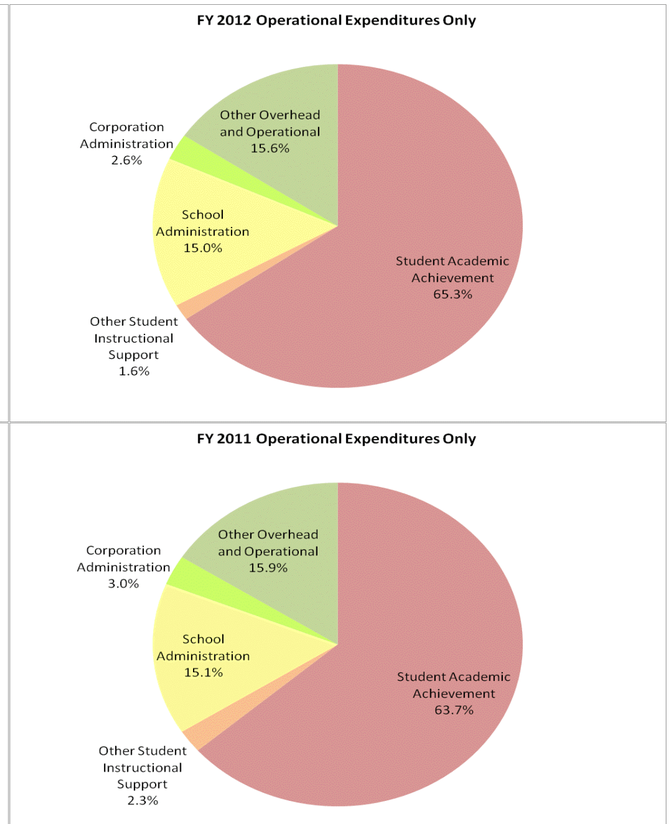
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Rural Community Schools Inc (9465)

Rural Community Schools Inc (9465)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$627,803	69.6%	$547,463	56.5%	$721,975	64.8%	$759,719	65.2%
Student Instructional Support	$154,152	17.1%	$217,387	22.4%	$187,761	16.9%	$197,438	17.0%
Overhead and Operational	$116,502	12.9%	$194,953	20.1%	$203,707	18.3%	$207,268	17.8%
Nonoperational	$3,957	.4%	$9,768	1.0%	$360	.0%	$223	.0%
Grand Total	**$902,414**		**$969,570**		**$1,113,802**		**$1,164,648**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	86.7%	78.9%	81.7%	82.2%



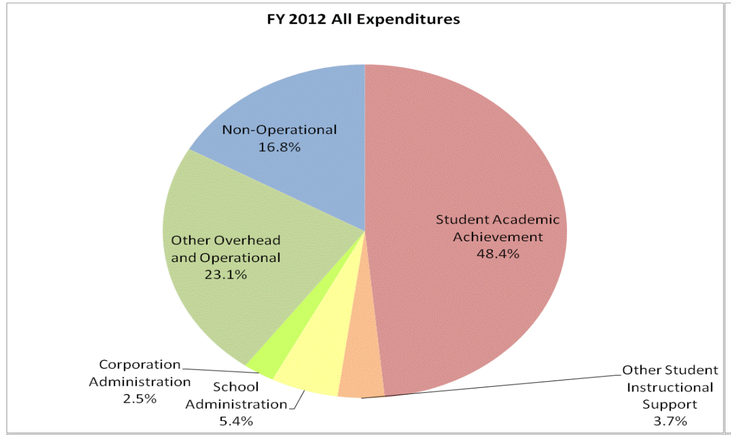


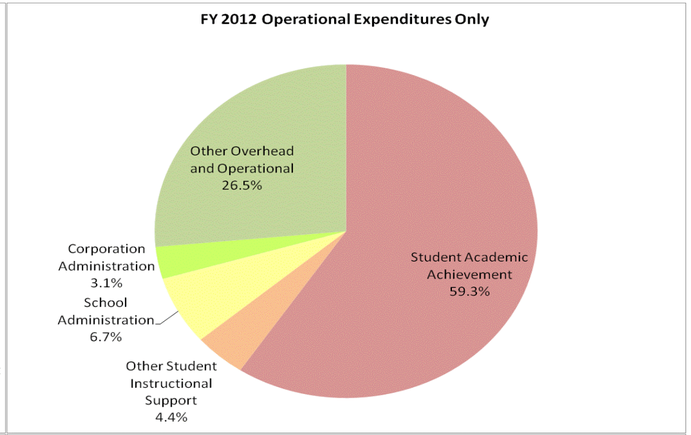
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Rush County Schools (6995)

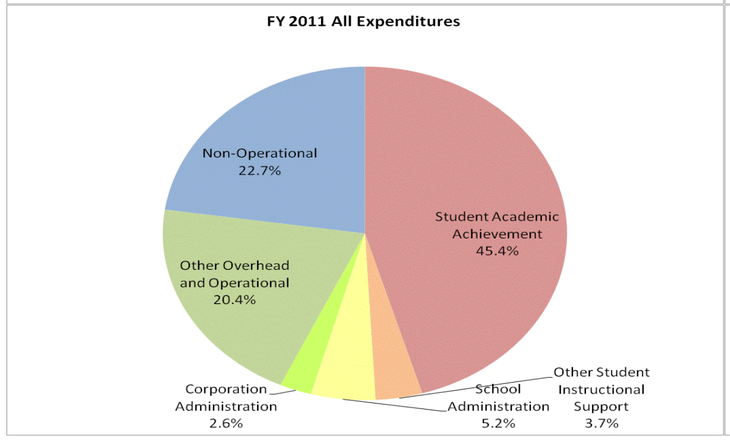
Rush County Schools (6995)

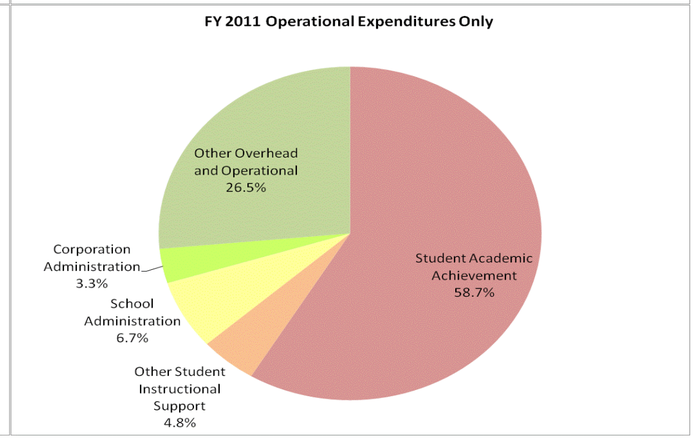
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$12,315,762	55.3%	$12,771,007	50.1%	$12,347,933	45.4%	$12,656,046	48.4%
Student Instructional Support	$1,689,226	7.6%	$2,142,178	8.4%	$2,420,754	8.9%	$2,389,330	9.1%
Overhead and Operational	$5,551,614	24.9%	$6,010,057	23.6%	$6,245,682	23.0%	$6,695,584	25.6%
Nonoperational	$2,718,922	12.2%	$4,550,454	17.9%	$6,176,472	22.7%	$4,390,196	16.8%
Grand Total	**$22,275,524**		**$25,473,695**		**$27,190,840**		**$26,131,155**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.9%	58.5%	54.3%	57.6%







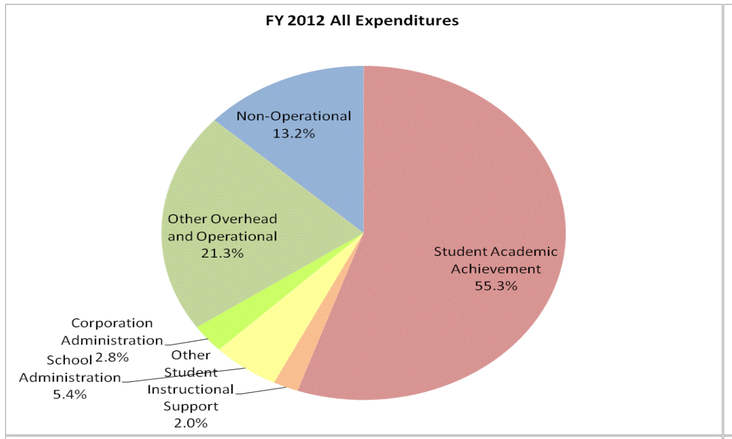


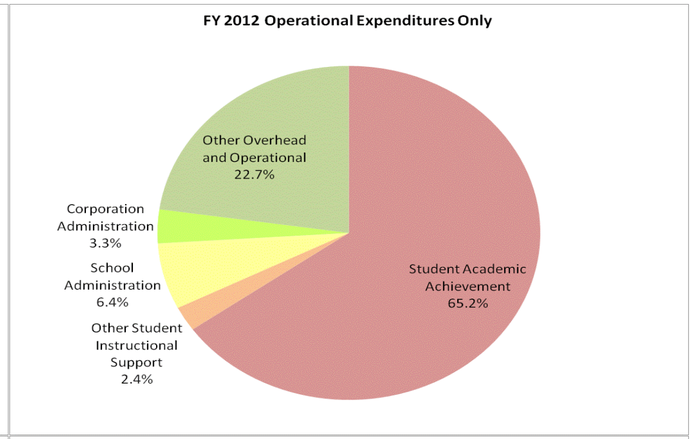
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Salem Community Schools (8205)

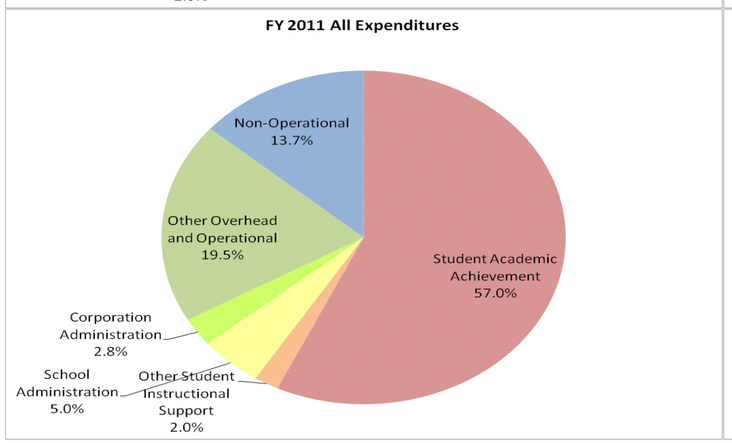
Salem Community Schools (8205)

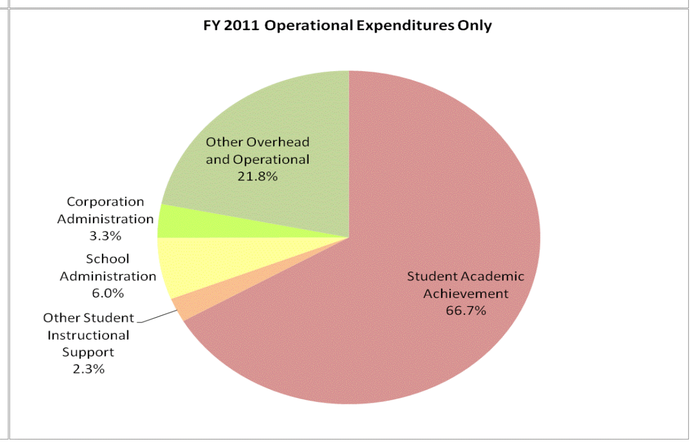
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$9,932,117	54.8%	$10,136,380	53.8%	$11,038,998	57.0%	$10,964,979	55.3%
Student Instructional Support	$1,244,378	6.9%	$1,379,195	7.3%	$1,356,225	7.0%	$1,464,970	7.4%
Overhead and Operational	$3,954,194	21.8%	$4,279,923	22.7%	$4,307,922	22.3%	$4,771,907	24.1%
Nonoperational	$3,007,456	16.6%	$3,051,519	16.2%	$2,653,889	13.7%	$2,620,209	13.2%
Grand Total	**$18,138,145**		**$18,847,016**		**$19,357,035**		**$19,822,065**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	61.6%	61.1%	64.0%	62.7%







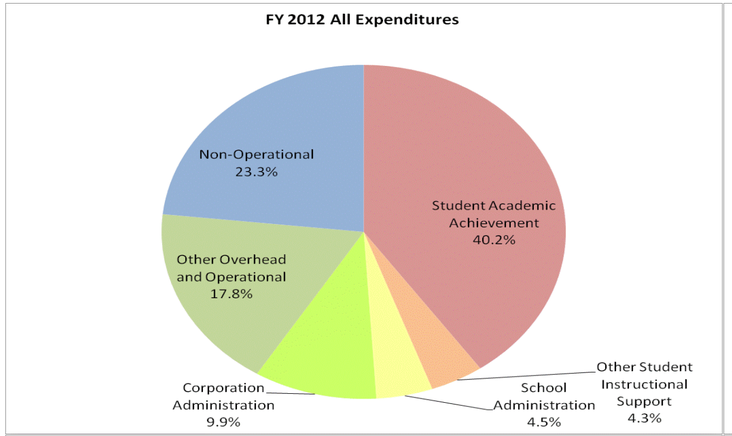


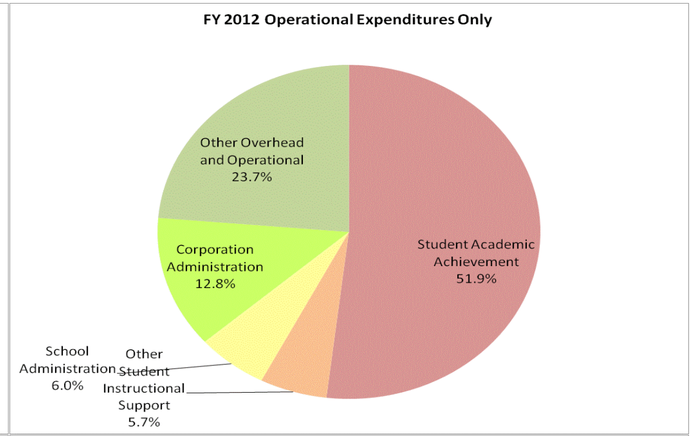
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
School City of East Chicago (4670)

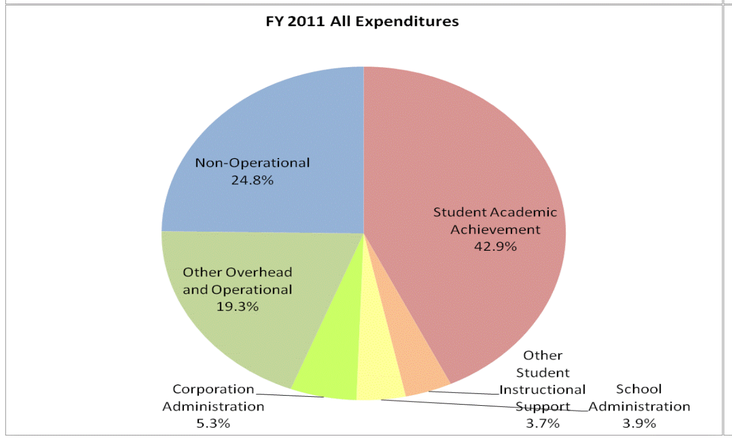
School City of East Chicago (4670)

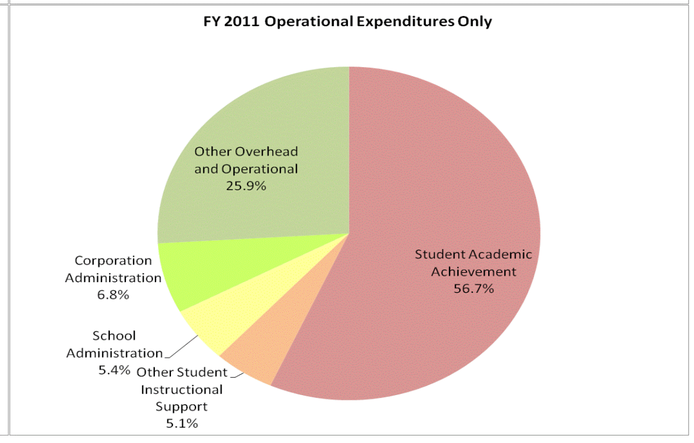
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$39,023,908	45.0%	$34,384,826	43.3%	$38,694,339	42.9%	$37,299,086	40.2%
Student Instructional Support	$11,688,234	13.5%	$6,182,835	7.8%	$6,922,937	7.7%	$8,168,190	8.8%
Overhead and Operational	$18,261,807	21.1%	$24,230,812	30.5%	$22,217,554	24.6%	$25,693,160	27.7%
Nonoperational	$17,672,371	20.4%	$14,654,628	18.4%	$22,357,152	24.8%	$21,627,939	23.3%
Grand Total	**$86,646,320**		**$79,453,102**		**$90,191,981**		**$92,788,374**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	58.5%	51.1%	50.6%	49.0%







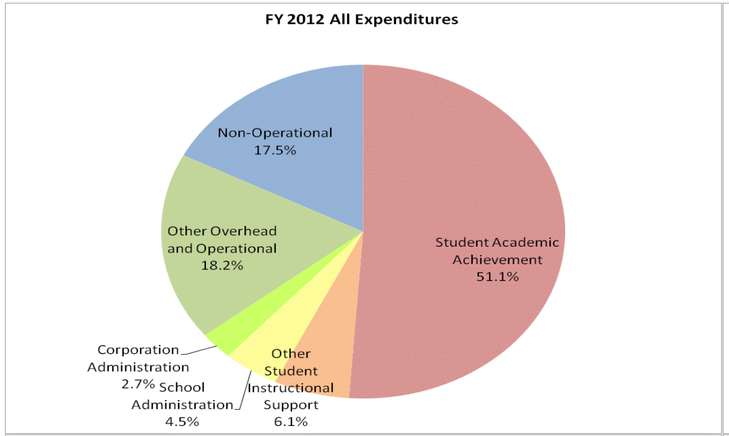


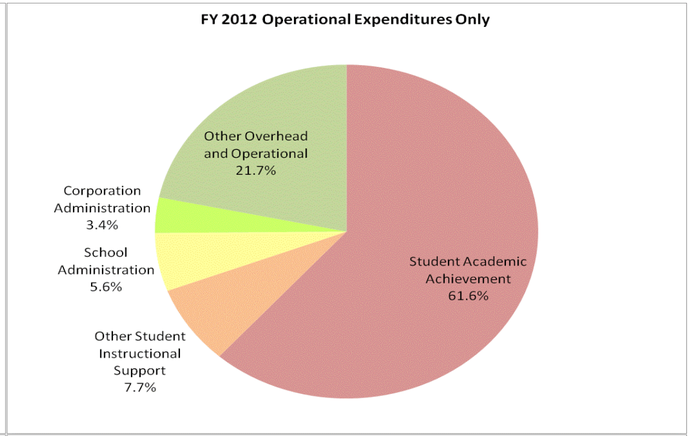
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
School City of Hammond (4710)

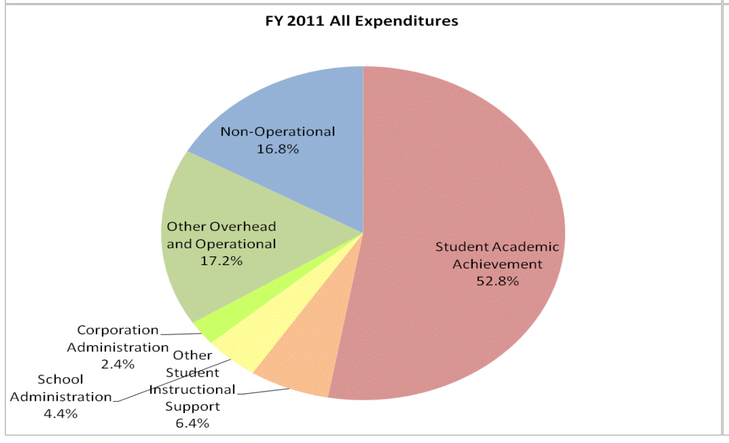
School City of Hammond (4710)

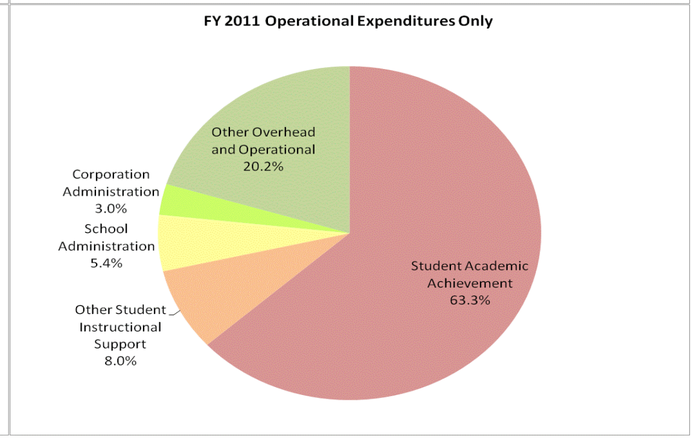
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$80,065,277	55.0%	$88,026,336	52.7%	$88,401,081	52.8%	$85,207,260	51.1%
Student Instructional Support	$12,686,449	8.7%	$16,953,216	10.1%	$18,050,146	10.8%	$17,532,389	10.5%
Overhead and Operational	$27,730,070	19.0%	$32,670,659	19.5%	$32,793,926	19.6%	$34,836,474	20.9%
Nonoperational	$25,109,218	17.2%	$29,522,021	17.7%	$28,170,739	16.8%	$29,084,120	17.5%
Grand Total	**$145,591,013**		**$167,172,232**		**$167,415,893**		**$166,660,243**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	63.7%	62.8%	63.6%	61.6%







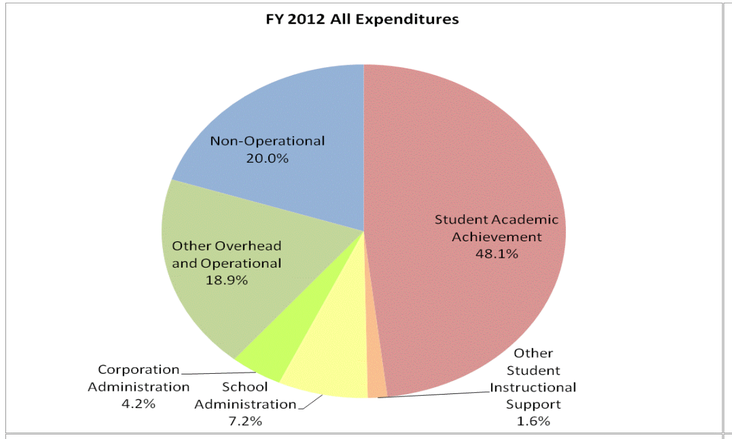


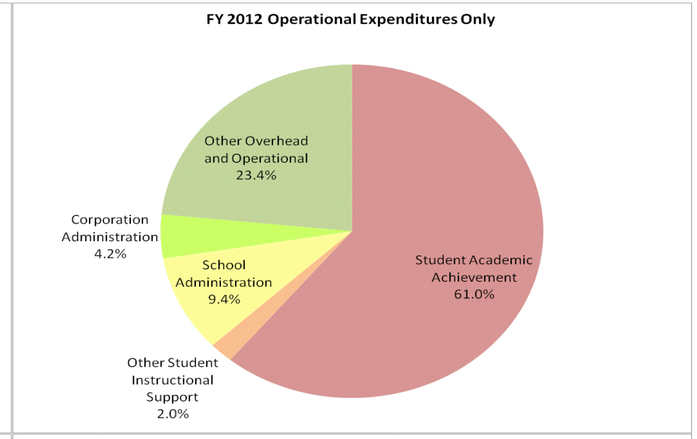
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
School City of Hobart (4730)

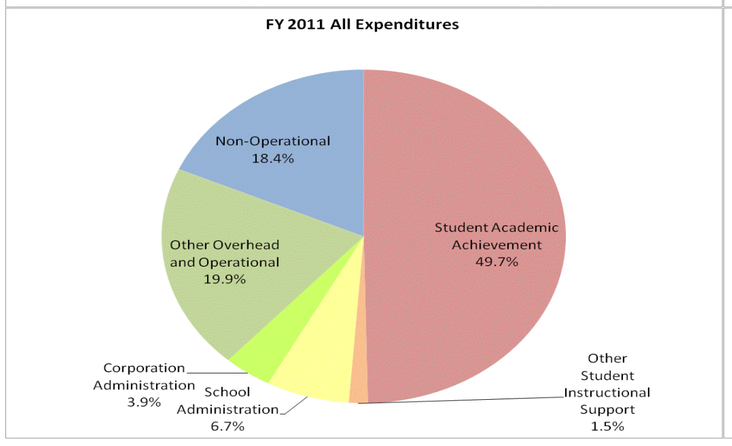
School City of Hobart (4730)

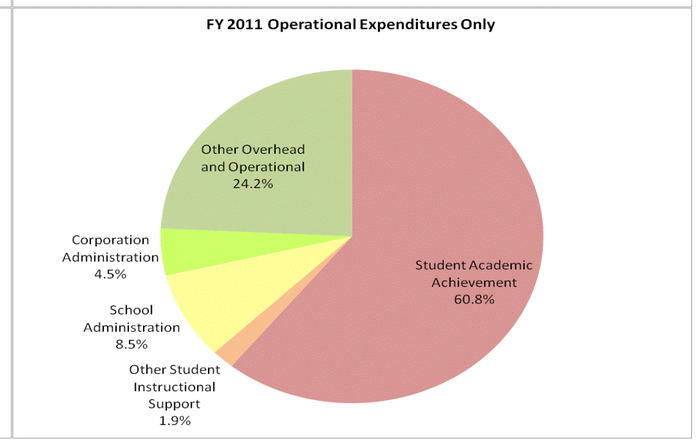
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$16,484,906	42.7%	$18,311,894	48.5%	$18,939,789	49.7%	$18,586,677	48.1%
Student Instructional Support	$2,358,158	6.1%	$3,146,168	8.3%	$3,116,787	8.2%	$3,386,100	8.8%
Overhead and Operational	$7,149,510	18.5%	$9,815,595	26.0%	$9,054,858	23.8%	$8,937,071	23.1%
Nonoperational	$12,648,844	32.7%	$6,482,787	17.2%	$7,013,566	18.4%	$7,712,742	20.0%
Grand Total	**$38,641,419**		**$37,756,443**		**$38,125,001**		**$38,622,590**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	48.8%	56.8%	57.9%	56.9%







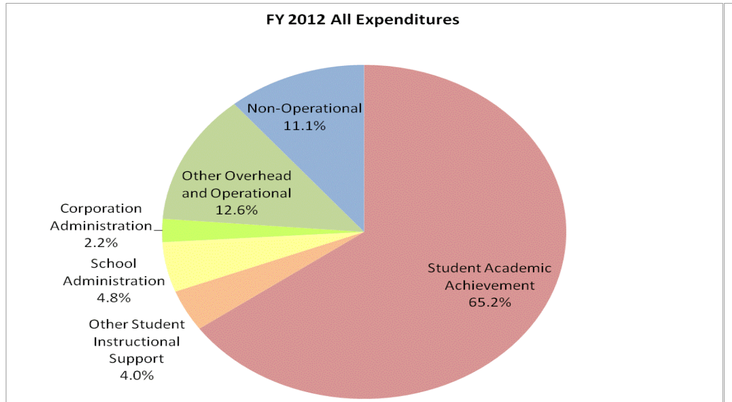


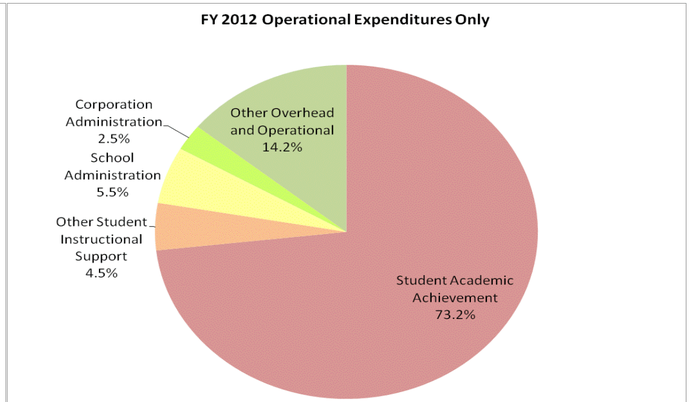
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
School City of Mishawaka (7200)

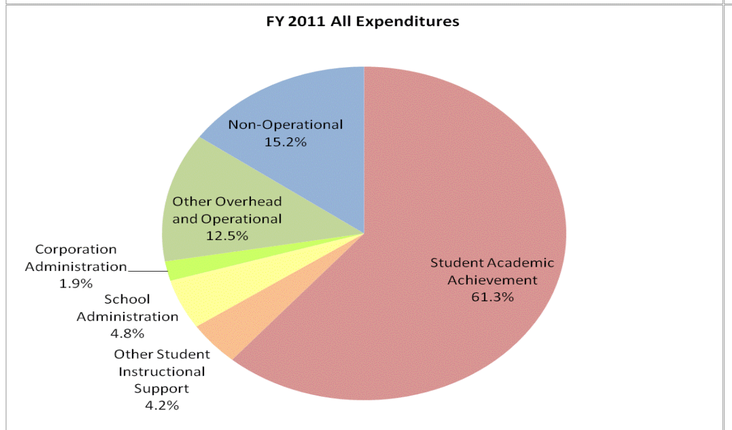
School City of Mishawaka (7200)

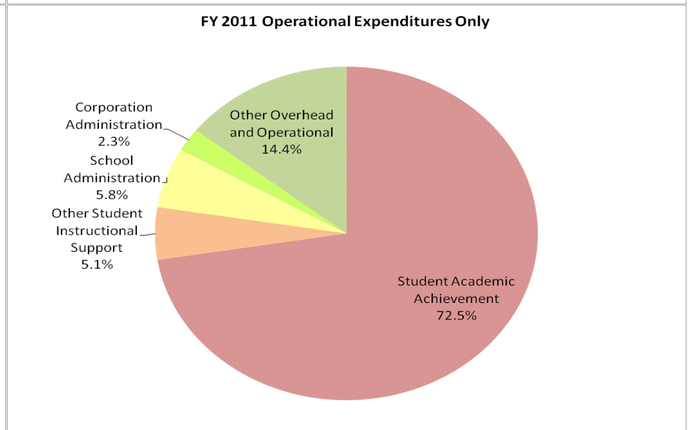
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$43,056,137	64.1%	$47,537,207	60.6%	$45,666,602	61.3%	$47,151,942	65.2%
Student Instructional Support	$5,737,802	8.5%	$7,287,655	9.3%	$6,763,604	9.1%	$6,396,237	8.8%
Overhead and Operational	$10,187,687	15.2%	$10,813,017	13.8%	$10,712,511	14.4%	$10,741,523	14.8%
Nonoperational	$8,232,608	12.2%	$12,742,711	16.3%	$11,301,882	15.2%	$8,050,369	11.1%
Grand Total	**$67,214,233**		**$78,380,590**		**$74,444,600**		**$72,340,072**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	72.6%	69.9%	70.4%	74.0%







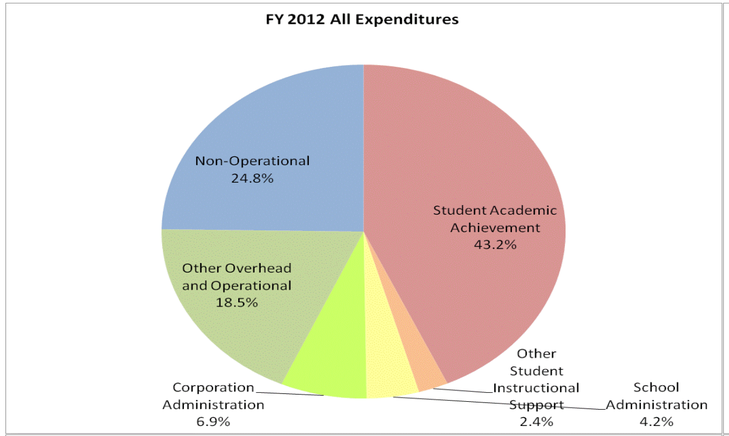


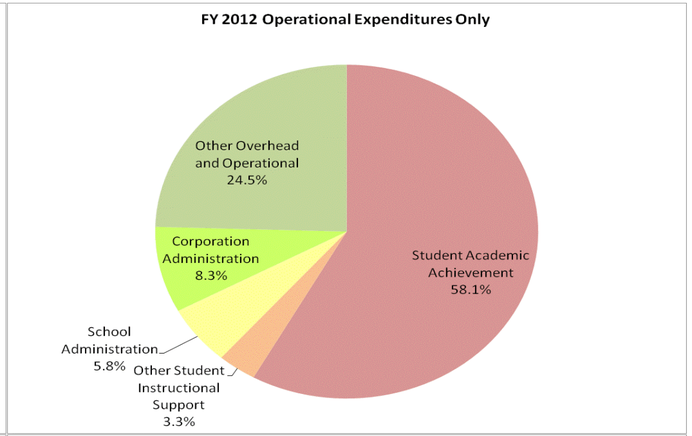
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
School Town of Highland (4720)

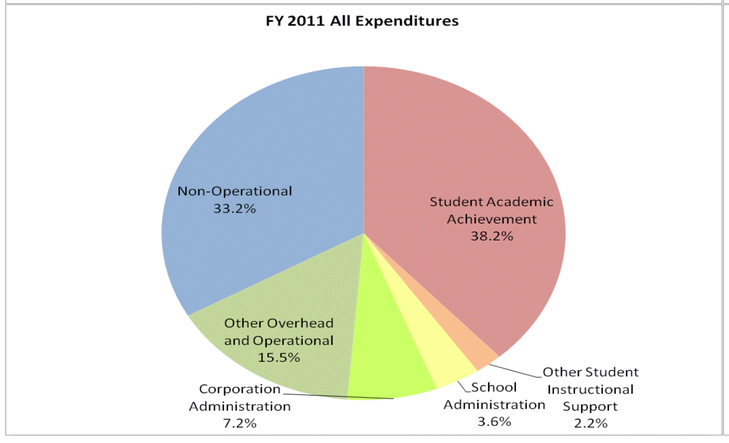
School Town of Highland (4720)

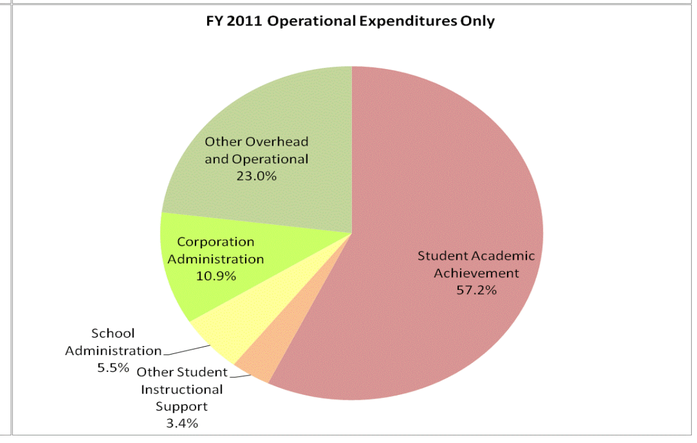
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$16,422,945	53.2%	$15,402,363	43.4%	$14,025,444	38.2%	$14,065,797	43.2%
Student Instructional Support	$2,298,813	7.4%	$2,441,760	6.9%	$2,144,400	5.8%	$2,146,394	6.6%
Overhead and Operational	$7,246,128	23.5%	$8,403,770	23.7%	$8,333,806	22.7%	$8,294,056	25.5%
Nonoperational	$4,923,059	15.9%	$9,271,420	26.1%	$12,182,465	33.2%	$8,071,625	24.8%
Grand Total	**$30,890,944**		**$35,519,313**		**$36,686,115**		**$32,577,872**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	60.6%	50.2%	44.1%	49.8%







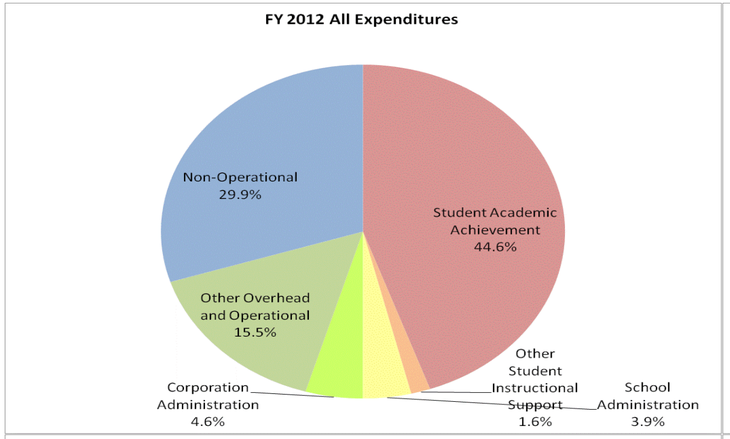


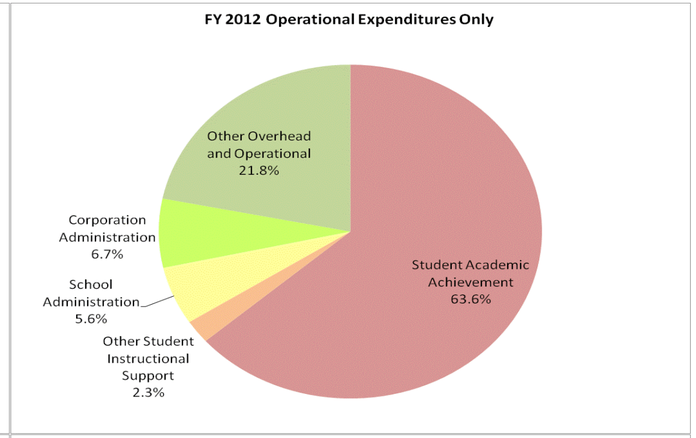
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
School Town of Munster (4740)

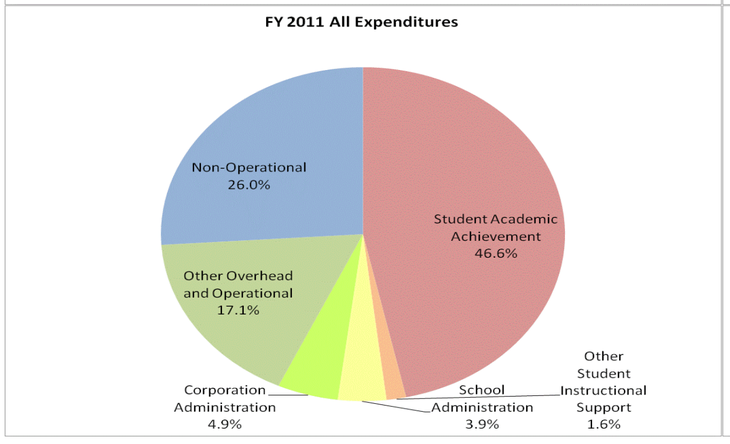
School Town of Munster (4740)

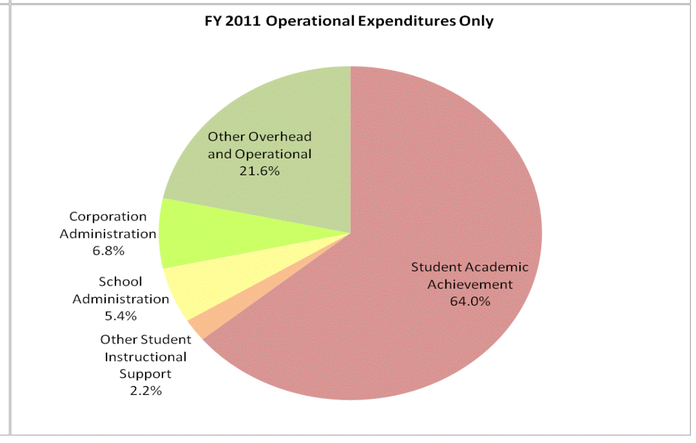
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$21,891,136	50.4%	$22,659,100	44.7%	$21,192,131	46.6%	$21,807,504	44.6%
Student Instructional Support	$2,391,213	5.5%	$2,639,243	5.2%	$2,475,991	5.4%	$2,652,869	5.4%
Overhead and Operational	$7,699,118	17.7%	$10,879,590	21.5%	$10,004,421	22.0%	$9,831,216	20.1%
Nonoperational	$11,416,551	26.3%	$14,488,632	28.6%	$11,840,013	26.0%	$14,606,374	29.9%
Grand Total	**$43,398,018**		**$50,666,565**		**$45,512,556**		**$48,897,963**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.0%	49.9%	52.0%	50.0%







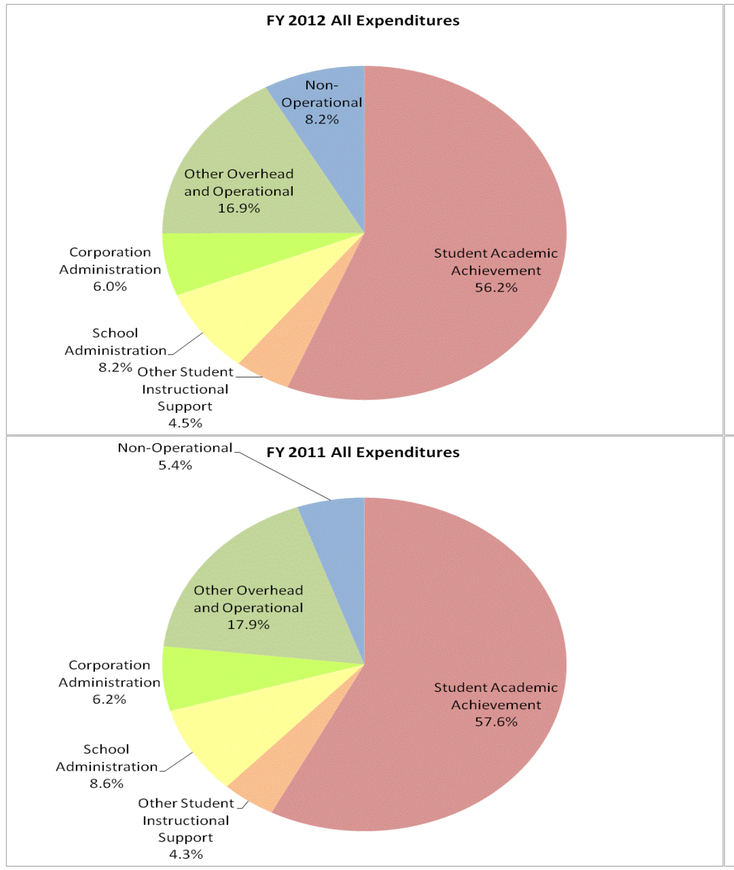


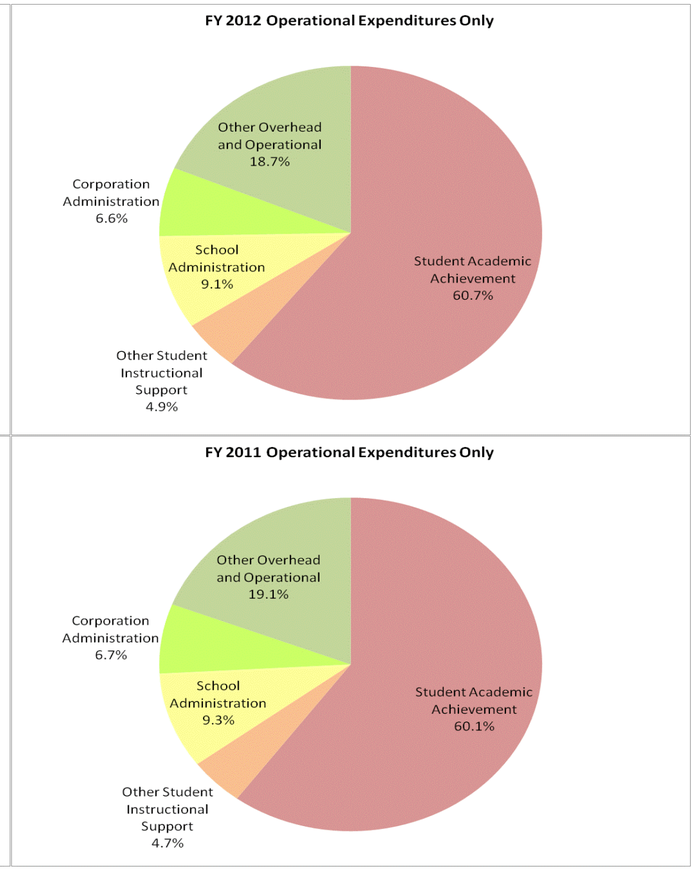
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
School Town of Speedway (5400)

School Town of Speedway (5400)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$7,997,635	57.5%	$8,604,399	52.9%	$9,152,919	57.6%	$9,575,915	56.2%
Student Instructional Support	$1,248,076	9.0%	$1,993,335	12.2%	$2,050,047	12.9%	$2,161,288	12.7%
Overhead and Operational	$2,926,954	21.1%	$3,959,759	24.3%	$3,826,143	24.1%	$3,902,634	22.9%
Nonoperational	$1,729,034	12.4%	$1,714,914	10.5%	$856,719	5.4%	$1,388,107	8.2%
Grand Total	**$13,901,699**		**$16,272,407**		**$15,885,828**		**$17,027,943**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	66.5%	65.1%	70.5%	68.9%



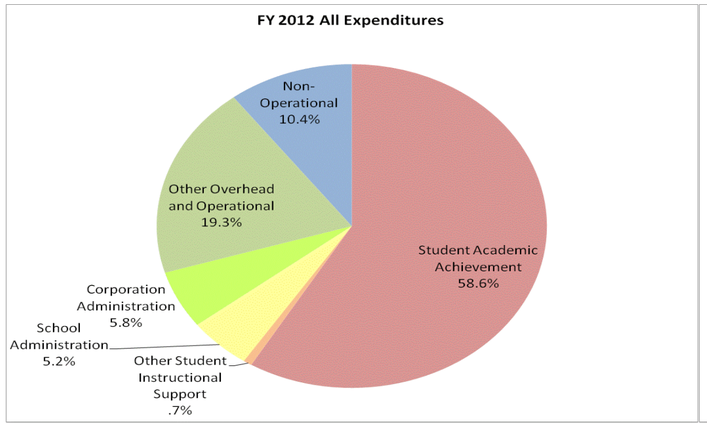


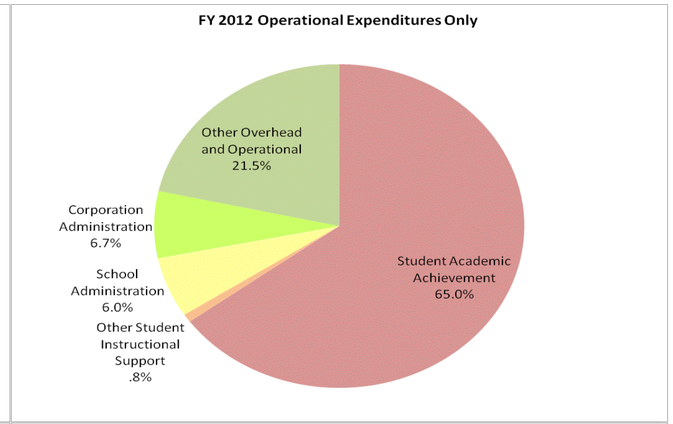
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Scott County School District 1 (7230)

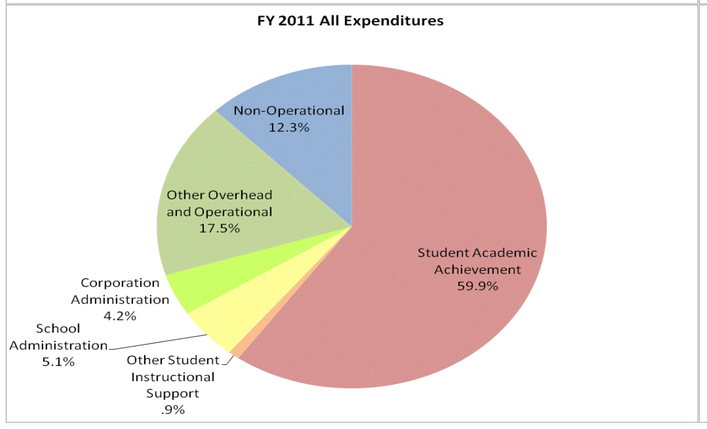
Scott County School District 1 (7230)

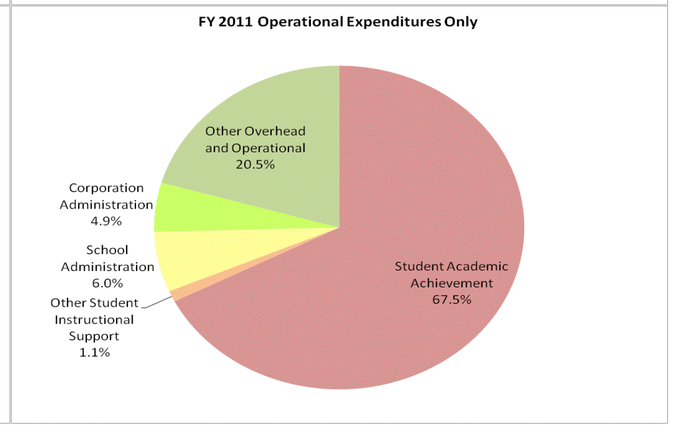
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$8,806,815	57.8%	$8,417,570	57.6%	$8,443,345	59.9%	$8,428,132	58.6%
Student Instructional Support	$744,430	4.9%	$890,027	6.1%	$854,464	6.1%	$854,395	5.9%
Overhead and Operational	$3,074,063	20.2%	$3,442,981	23.6%	$3,062,062	21.7%	$3,603,742	25.1%
Nonoperational	$2,622,491	17.2%	$1,863,486	12.8%	$1,734,522	12.3%	$1,490,067	10.4%
Grand Total	**$15,247,799**		**$14,614,063**		**$14,094,393**		**$14,376,336**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.6%	63.7%	66.0%	64.6%







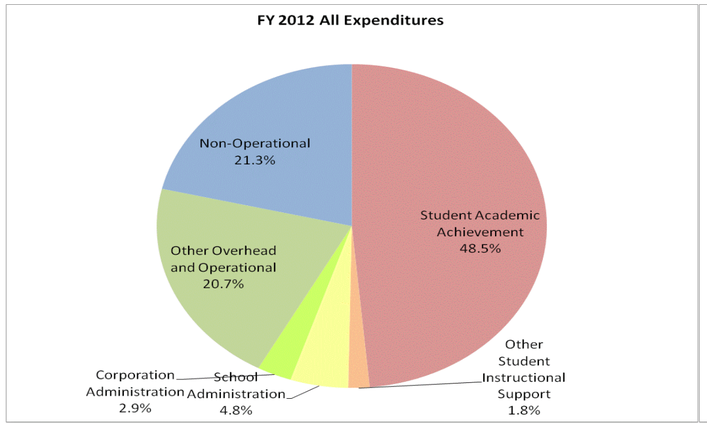


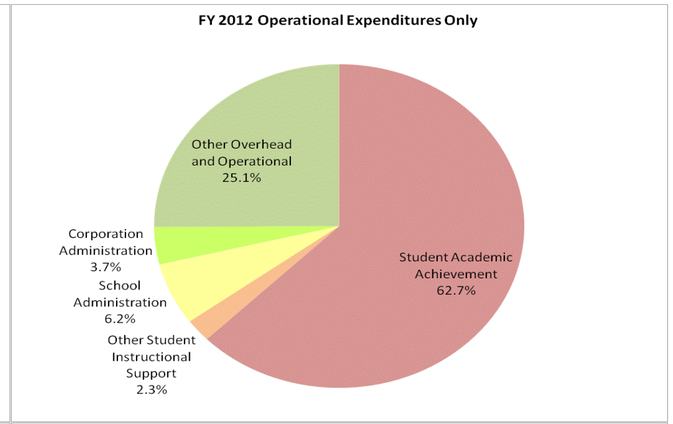
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Scott County School District 2 (7255)

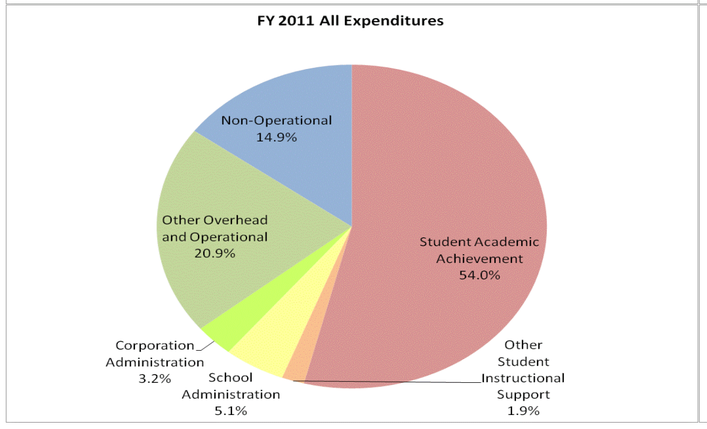
Scott County School District 2 (7255)

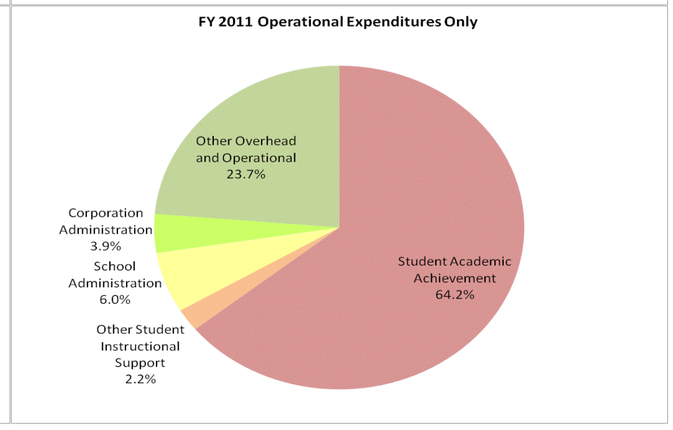
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$13,298,811	52.8%	$14,954,864	54.2%	$14,976,752	54.0%	$14,405,424	48.5%
Student Instructional Support	$1,633,331	6.5%	$2,045,604	7.4%	$1,928,160	6.9%	$1,946,158	6.6%
Overhead and Operational	$5,965,794	23.7%	$6,614,557	24.0%	$6,702,042	24.1%	$7,007,168	23.6%
Nonoperational	$4,273,463	17.0%	$3,991,030	14.5%	$4,149,550	14.9%	$6,323,014	21.3%
Grand Total	**$25,171,398**		**$27,606,056**		**$27,756,504**		**$29,681,763**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	59.3%	61.6%	60.9%	55.1%







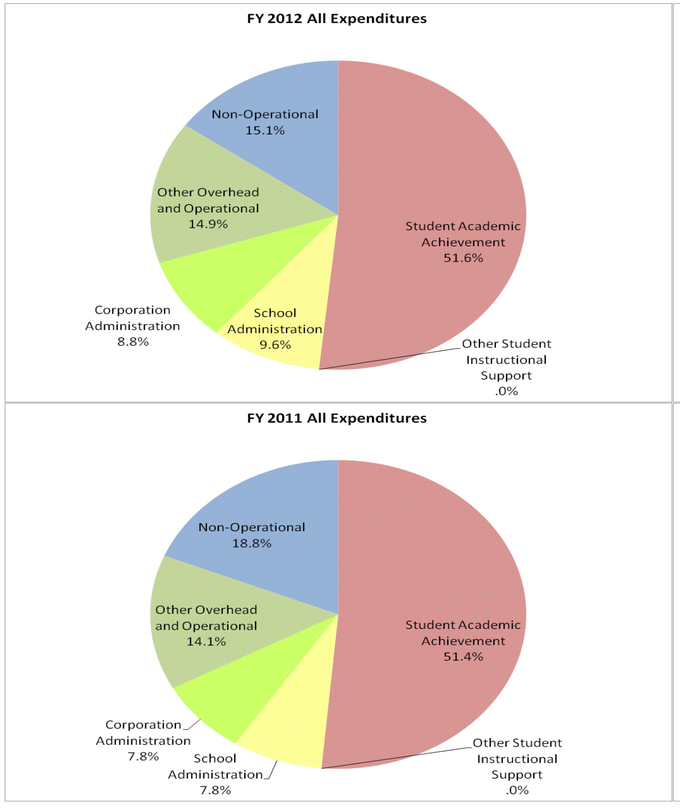


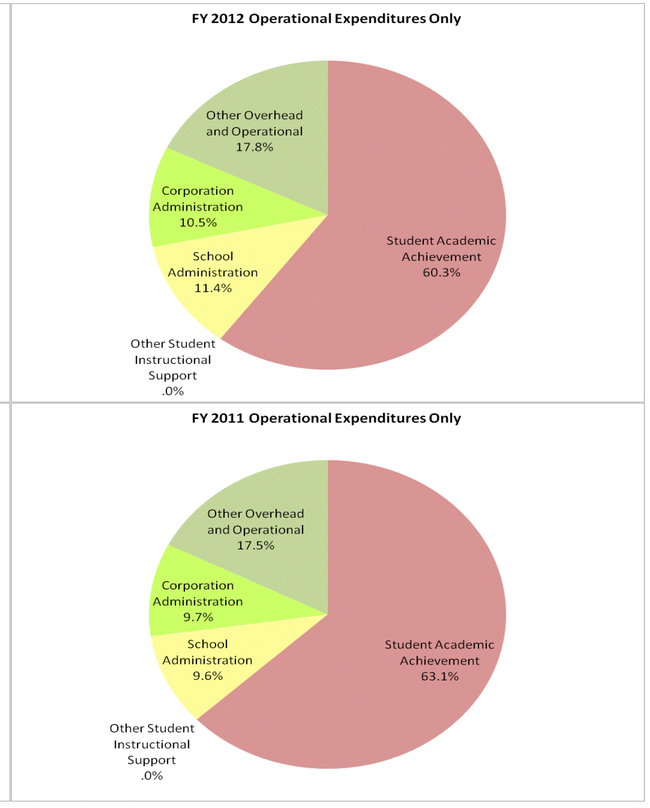
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
SE Neighborhood Sch of Excellence (9485)

SE Neighborhood Sch of Excellence (9485)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$670,241	41.7%	$1,252,886	50.6%	$1,332,843	51.4%	$1,389,464	51.6%
Student Instructional Support	$139,913	8.7%	$144,613	5.8%	$202,670	7.8%	$257,794	9.6%
Overhead and Operational	$400,022	24.9%	$498,777	20.1%	$569,153	22.0%	$636,118	23.6%
Nonoperational	$396,077	24.7%	$581,453	23.5%	$487,056	18.8%	$407,107	15.1%
Grand Total	**$1,606,252**		**$2,477,729**		**$2,591,723**		**$2,690,484**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	50.4%	56.4%	59.2%	61.2%



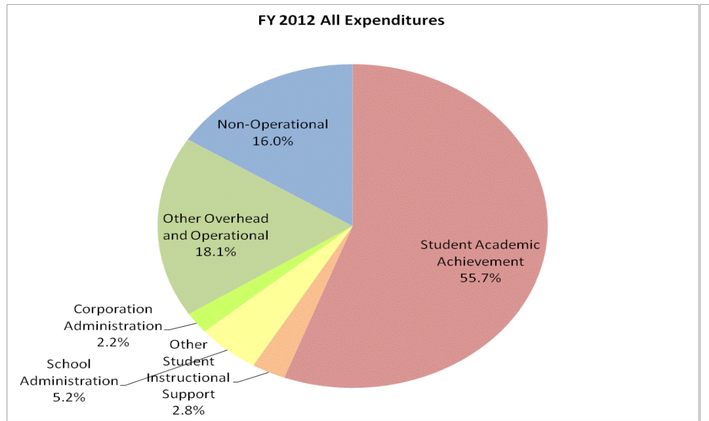


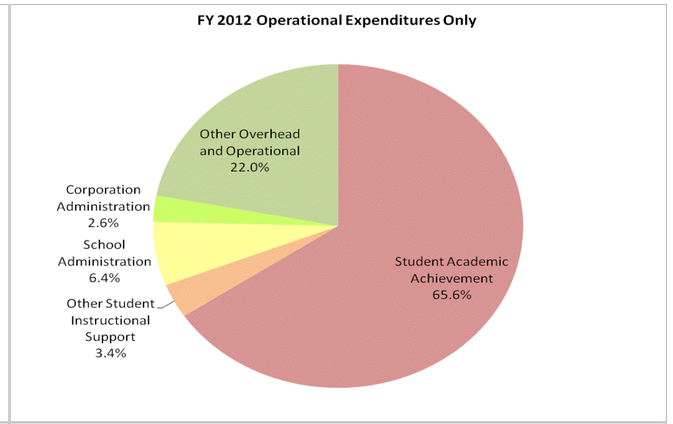
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Seymour Community Schools (3675)

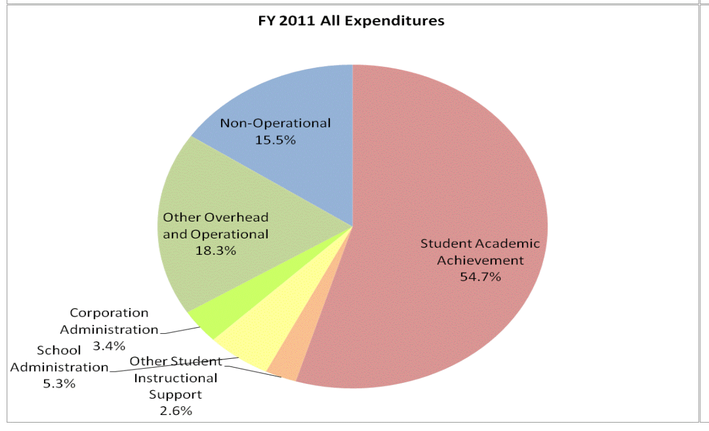
Seymour Community Schools (3675)

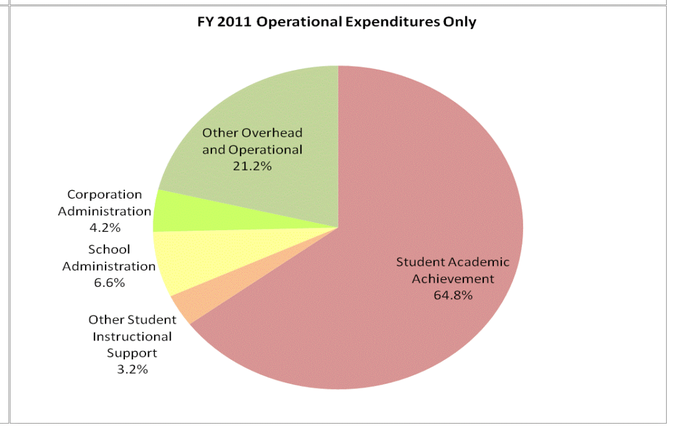
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$20,556,326	53.8%	$22,255,384	55.6%	$21,171,095	54.7%	$21,414,884	55.7%
Student Instructional Support	$3,127,418	8.2%	$2,601,366	6.5%	$3,079,616	8.0%	$3,078,278	8.0%
Overhead and Operational	$7,211,769	18.9%	$8,259,762	20.6%	$8,425,511	21.8%	$7,784,966	20.3%
Nonoperational	$7,342,638	19.2%	$6,920,514	17.3%	$6,013,431	15.5%	$6,156,734	16.0%
Grand Total	**$38,238,150**		**$40,037,027**		**$38,689,653**		**$38,434,862**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	61.9%	62.1%	62.7%	63.7%







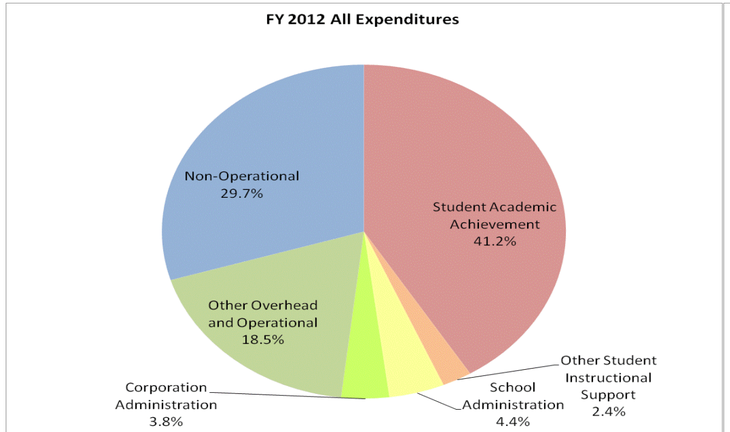


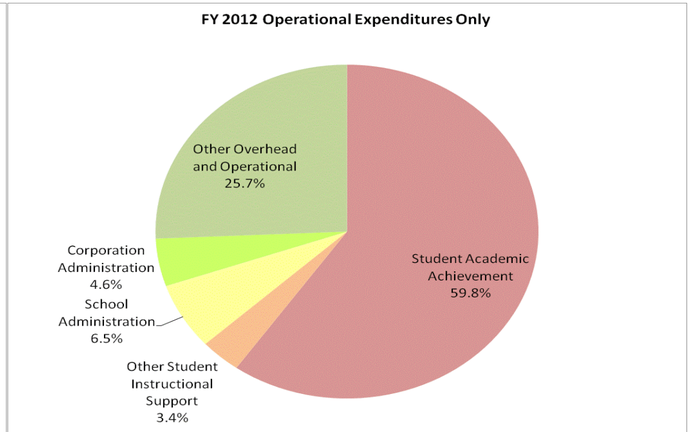
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Shelby Eastern Schools (7285)

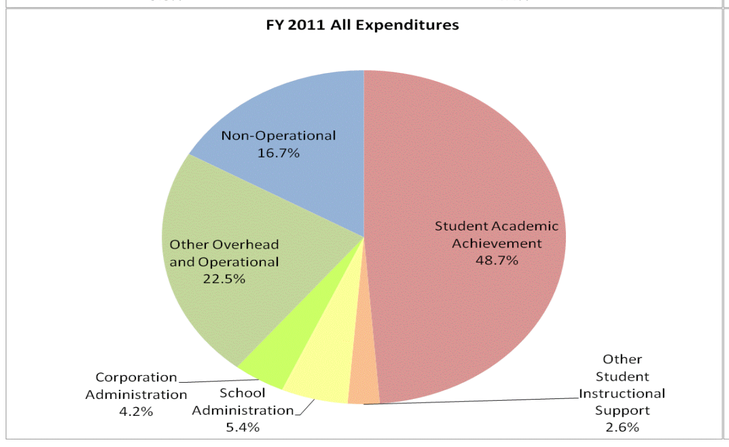
Shelby Eastern Schools (7285)

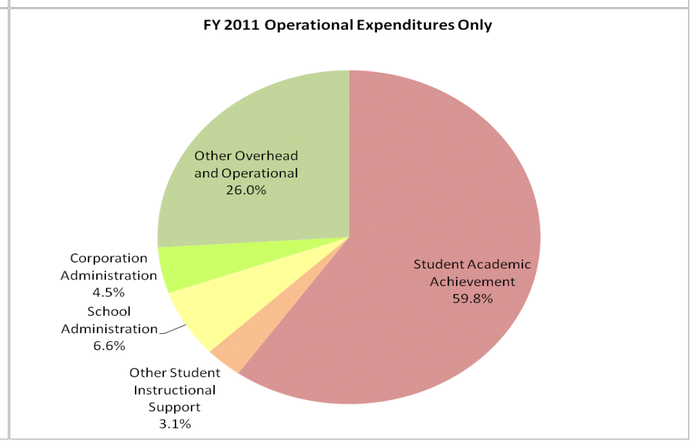
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$7,951,846	51.4%	$6,929,132	42.1%	$6,231,864	48.7%	$6,935,502	41.2%
Student Instructional Support	$913,651	5.9%	$991,608	6.0%	$1,011,629	7.9%	$1,148,047	6.8%
Overhead and Operational	$3,021,609	19.5%	$3,344,492	20.3%	$3,407,657	26.7%	$3,761,702	22.3%
Nonoperational	$3,572,758	23.1%	$5,174,634	31.5%	$2,134,688	16.7%	$5,000,729	29.7%
Grand Total	**$15,459,864**		**$16,439,866**		**$12,785,838**		**$16,845,981**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	57.3%	48.2%	56.7%	48.0%







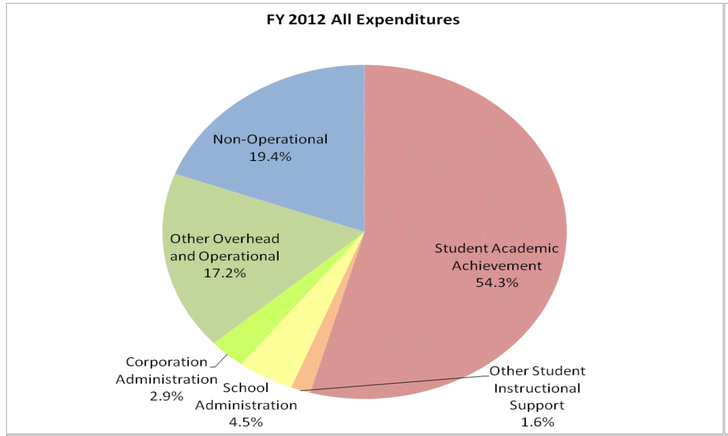


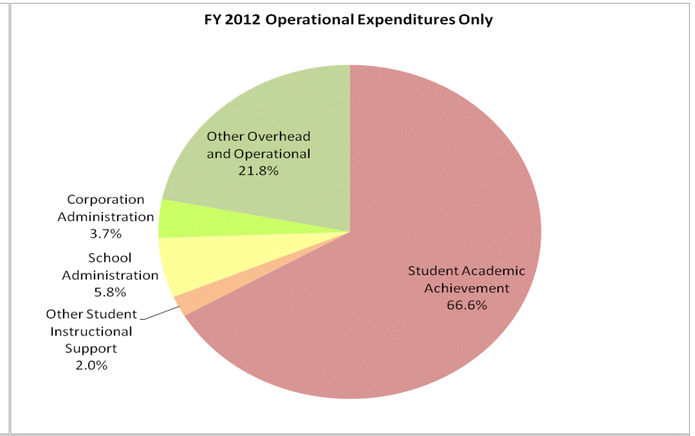
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Shelbyville Central Schools (7365)

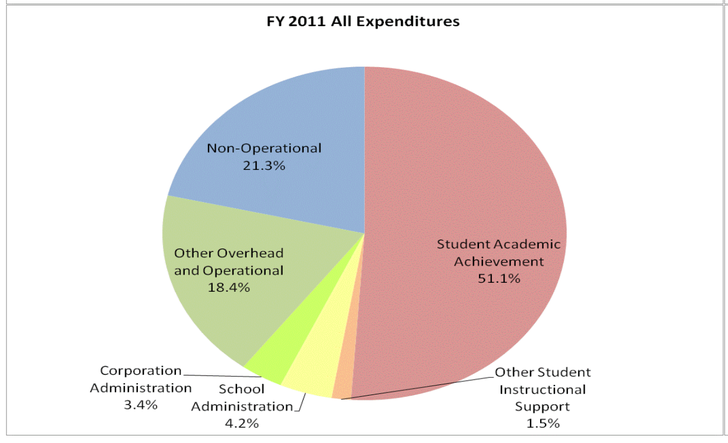
Shelbyville Central Schools (7365)

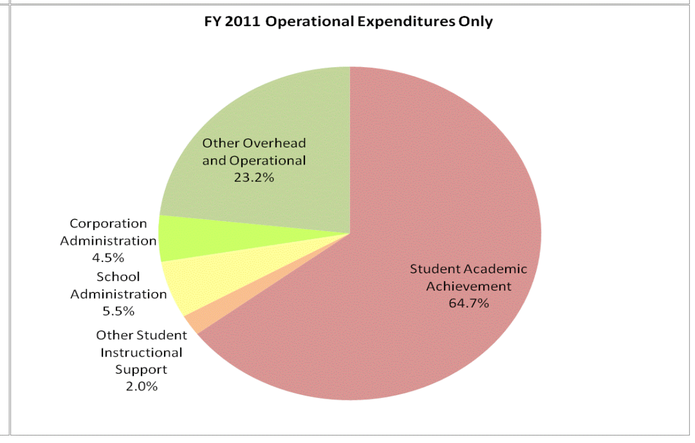
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$18,862,554	53.0%	$20,705,209	46.6%	$19,917,147	51.1%	$21,590,127	54.3%
Student Instructional Support	$1,771,385	5.0%	$2,445,208	5.5%	$2,246,712	5.8%	$2,430,027	6.1%
Overhead and Operational	$7,090,158	19.9%	$8,533,610	19.2%	$8,510,258	21.8%	$8,016,013	20.2%
Nonoperational	$7,851,579	22.1%	$12,724,594	28.7%	$8,319,438	21.3%	$7,689,918	19.4%
Grand Total	**$35,575,676**		**$44,408,621**		**$38,993,555**		**$39,726,086**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	58.0%	52.1%	56.8%	60.5%







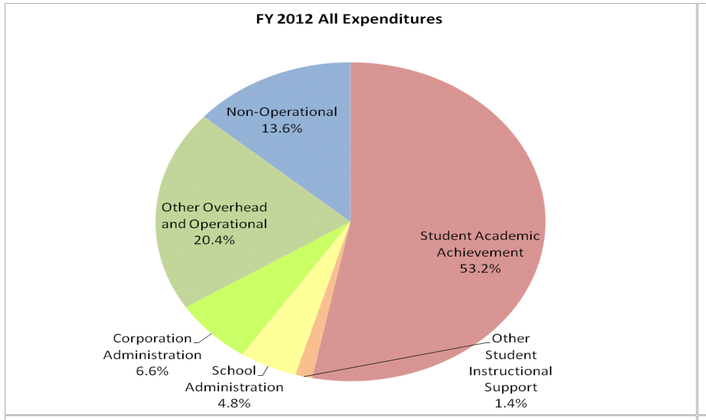


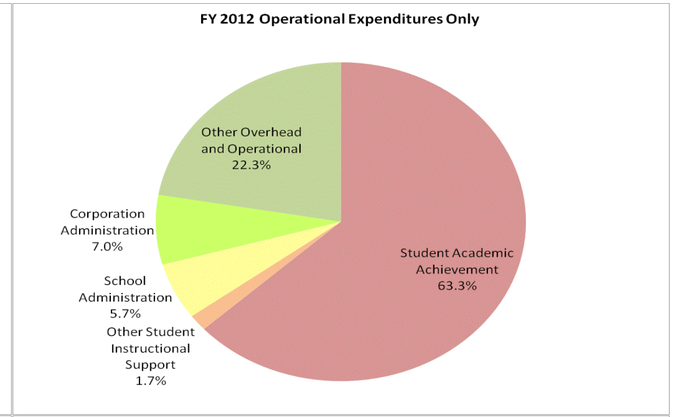
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Shenandoah School Corporation (3435)

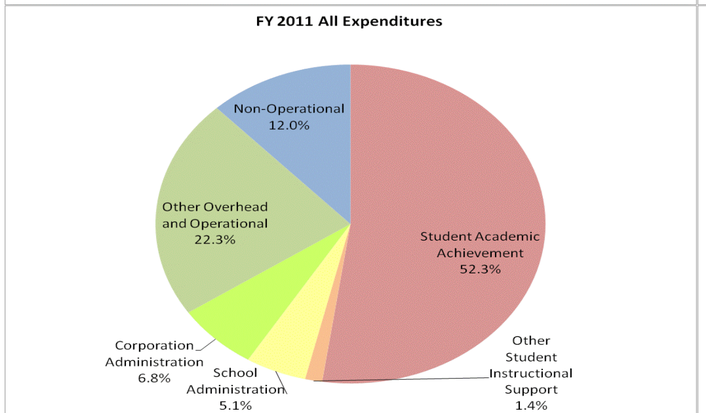
Shenandoah School Corporation (3435)

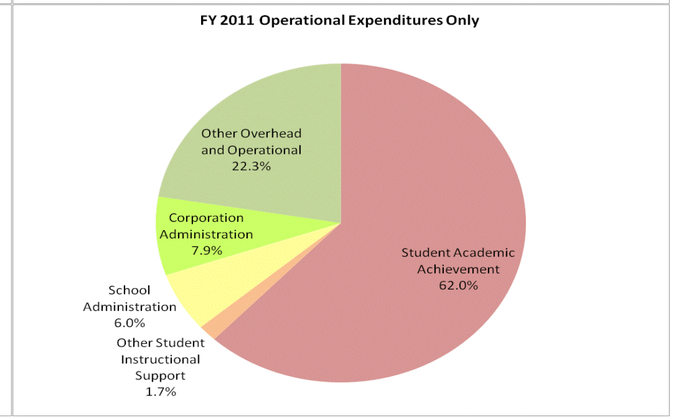
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$6,404,048	50.8%	$6,425,554	51.2%	$6,087,512	52.3%	$6,363,171	53.2%
Student Instructional Support	$917,546	7.3%	$722,702	5.8%	$754,610	6.5%	$741,677	6.2%
Overhead and Operational	$2,919,803	23.1%	$3,422,474	27.3%	$3,388,697	29.1%	$3,239,527	27.1%
Nonoperational	$2,375,908	18.8%	$1,974,045	15.7%	$1,401,408	12.0%	$1,621,745	13.6%
Grand Total	**$12,617,304**		**$12,544,776**		**$11,632,227**		**$11,966,120**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	58.0%	57.0%	58.8%	59.4%







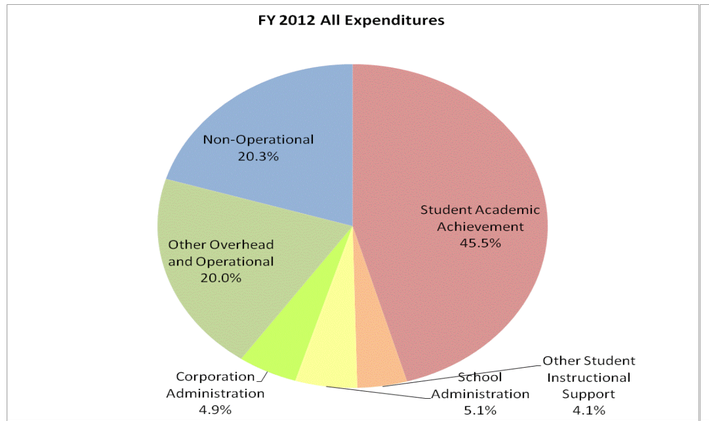


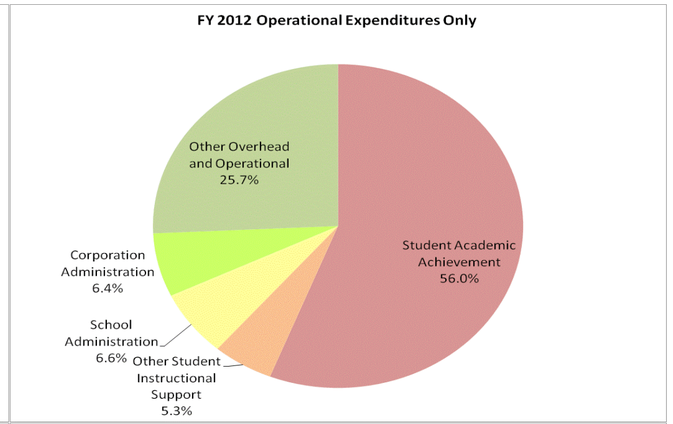
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Sheridan Community Schools (3055)

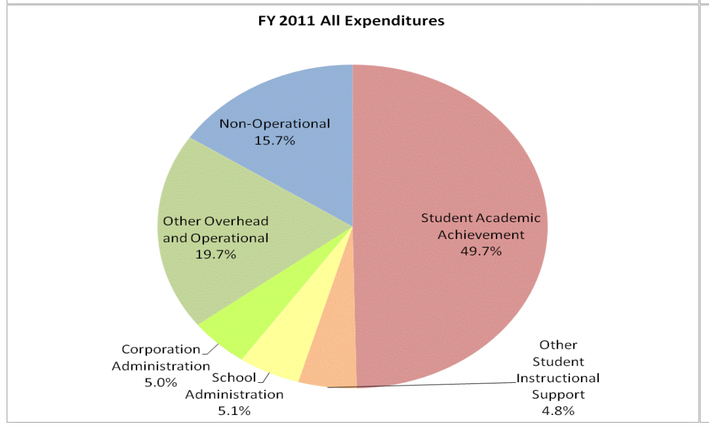
Sheridan Community Schools (3055)

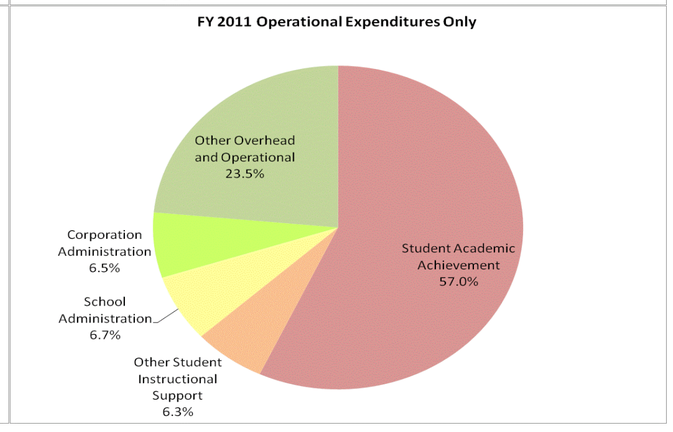
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$4,734,311	53.8%	$5,982,444	51.9%	$6,349,378	49.7%	$5,297,975	45.5%
Student Instructional Support	$863,391	9.8%	$1,198,056	10.4%	$1,275,518	10.0%	$1,080,223	9.3%
Overhead and Operational	$2,067,479	23.5%	$2,845,817	24.7%	$3,148,433	24.6%	$2,905,145	24.9%
Nonoperational	$1,133,569	12.9%	$1,497,382	13.0%	$2,009,911	15.7%	$2,364,083	20.3%
Grand Total	**$8,798,749**		**$11,523,699**		**$12,783,241**		**$11,647,426**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	63.6%	62.3%	59.6%	54.8%







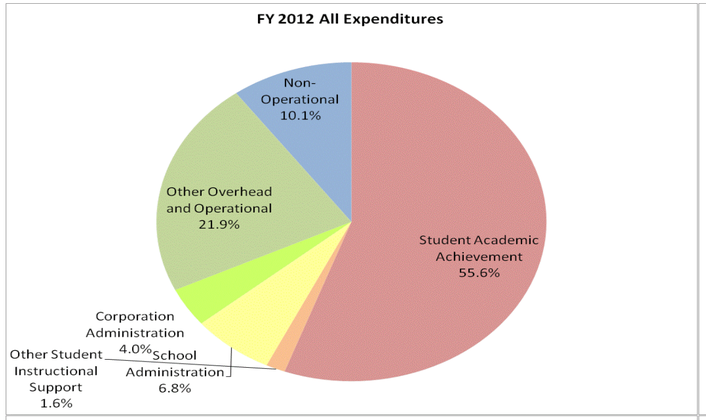


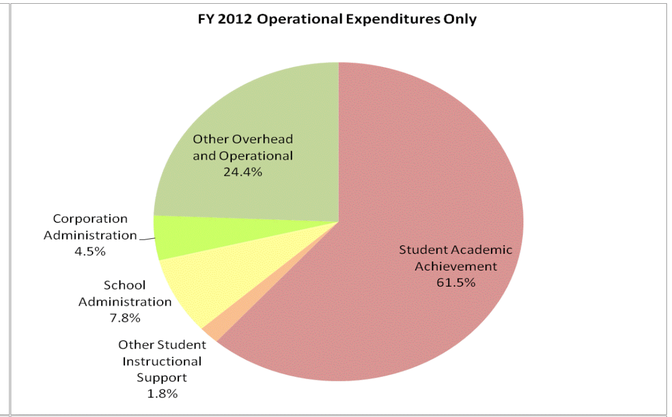
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Shoals Community School Corp (5520)

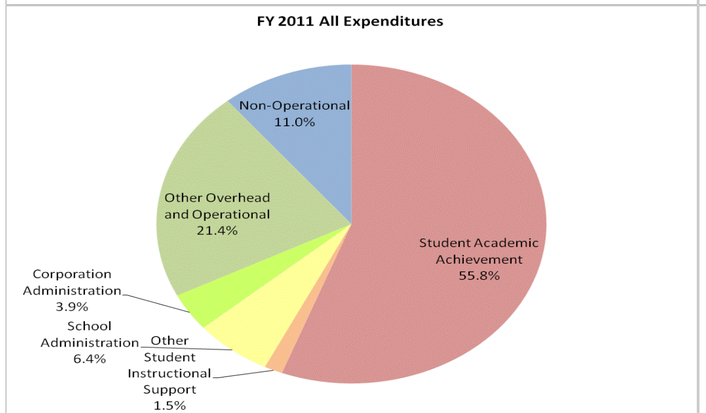
Shoals Community School Corp (5520)

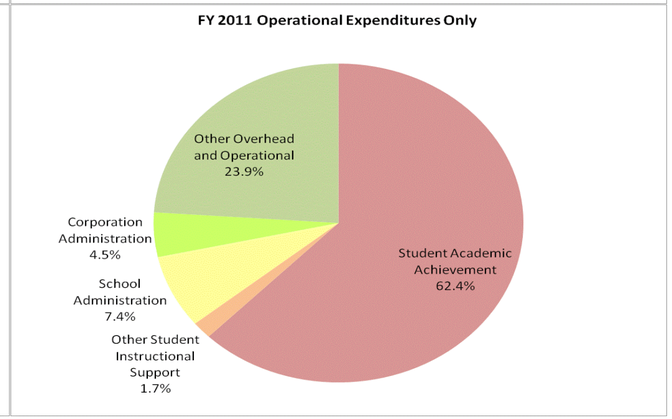
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$3,551,279	49.1%	$3,890,539	54.0%	$4,020,565	55.8%	$3,901,286	55.6%
Student Instructional Support	$535,832	7.4%	$612,323	8.5%	$570,295	7.9%	$591,055	8.4%
Overhead and Operational	$1,633,149	22.6%	$1,809,161	25.1%	$1,822,327	25.3%	$1,819,020	25.9%
Nonoperational	$1,508,155	20.9%	$887,163	12.3%	$789,558	11.0%	$707,162	10.1%
Grand Total	$7,228,415		$7,199,187		$7,202,745		$7,018,524	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.5%	62.5%	63.7%	64.0%







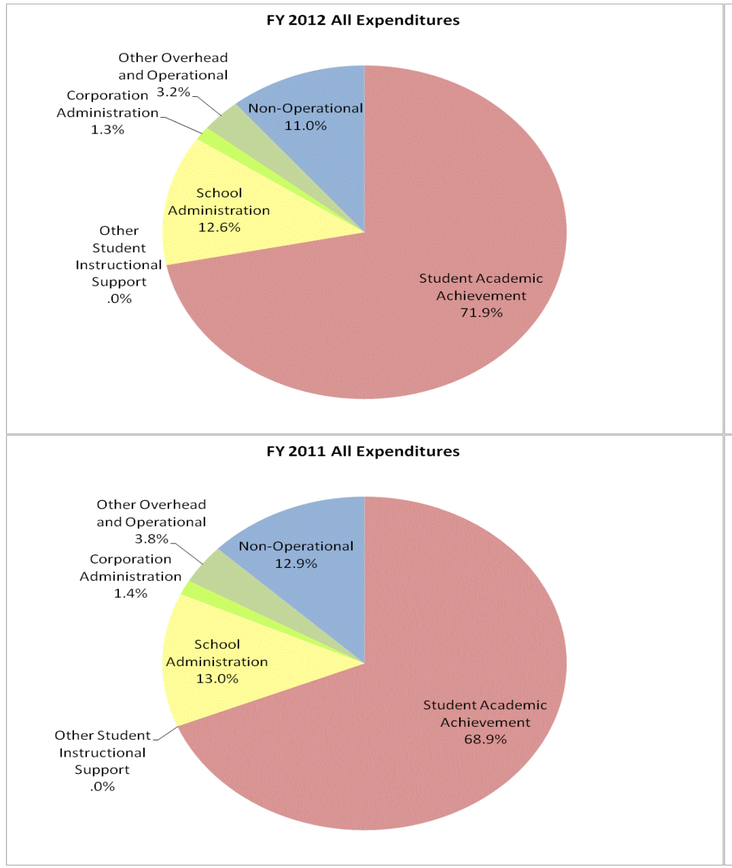


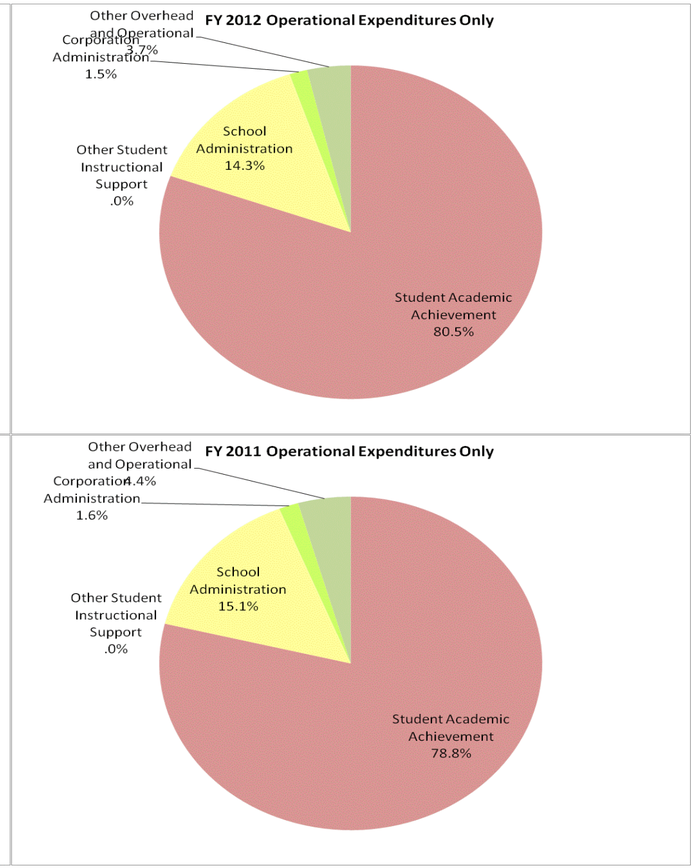
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Signature School Inc (9315)

Signature School Inc (9315)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$1,314,651	74.1%	$1,475,128	67.8%	$1,695,039	68.9%	$1,826,459	71.9%
Student Instructional Support	$266,764	15.0%	$299,249	13.8%	$319,071	13.0%	$319,978	12.6%
Overhead and Operational	$59,927	3.4%	$51,170	2.4%	$128,972	5.2%	$115,556	4.5%
Nonoperational	$133,583	7.5%	$350,767	16.1%	$318,604	12.9%	$280,016	11.0%
Grand Total	**$1,774,924**		**$2,176,314**		**$2,461,687**		**$2,542,009**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	89.1%	81.5%	81.8%	84.4%



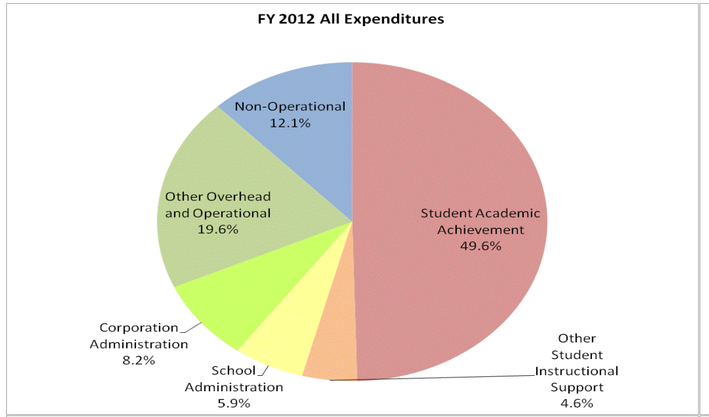


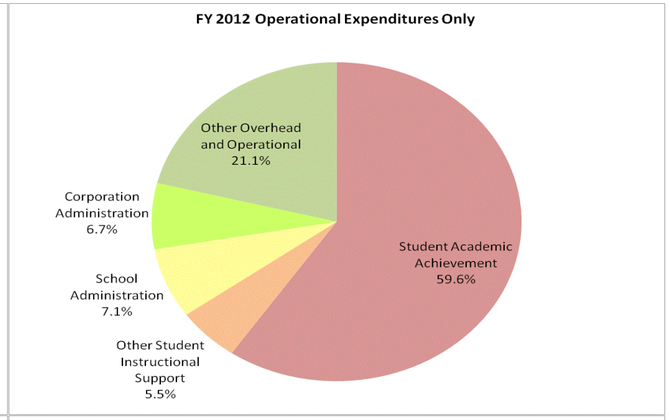
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Smith-Green Community Schools (8625)

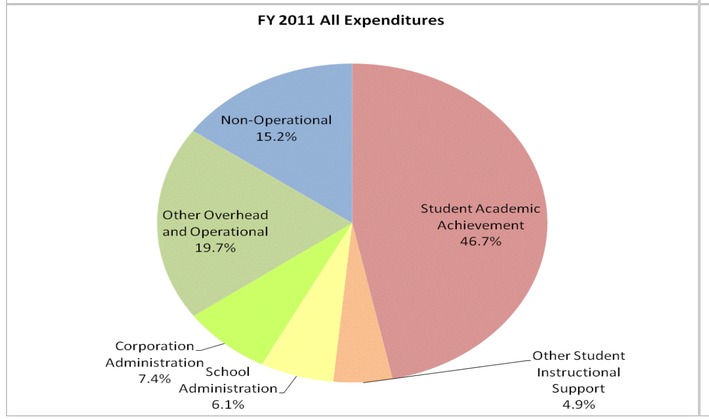
Smith-Green Community Schools (8625)

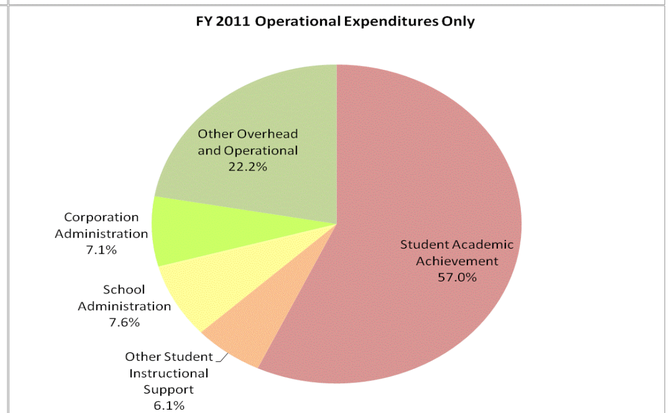
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$7,261,255	57.0%	$5,296,079	52.4%	$5,307,001	46.7%	$6,039,015	49.6%
Student Instructional Support	$964,169	7.6%	$1,056,293	10.5%	$1,251,377	11.0%	$1,270,993	10.4%
Overhead and Operational	$2,524,186	19.8%	$2,700,580	26.7%	$3,084,053	27.1%	$3,389,108	27.8%
Nonoperational	$1,998,191	15.7%	$1,047,671	10.4%	$1,727,981	15.2%	$1,476,893	12.1%
Grand Total	**$12,747,800**		**$10,100,624**		**$11,370,413**		**$12,176,008**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	64.5%	62.9%	57.7%	60.0%







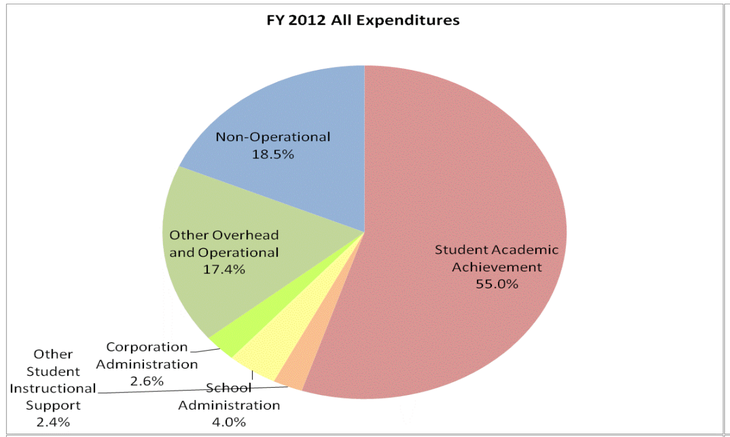


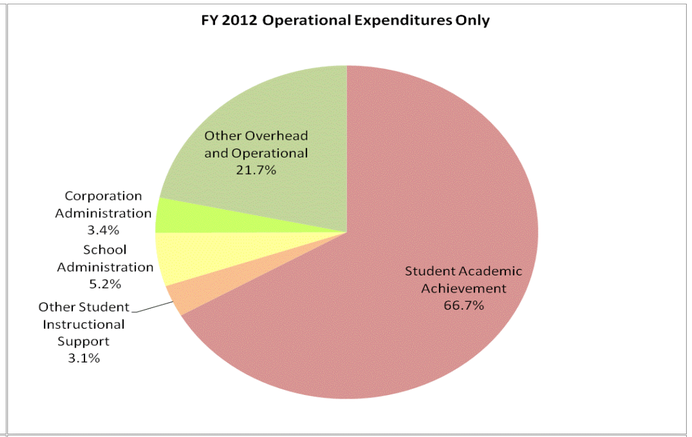
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Adams Schools (35)

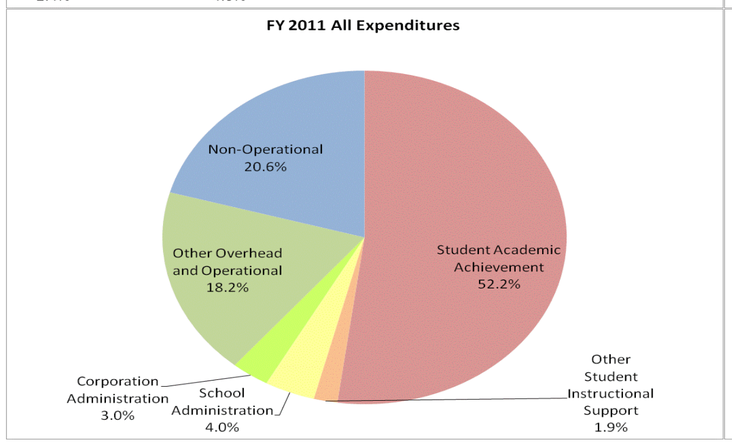
South Adams Schools (35)

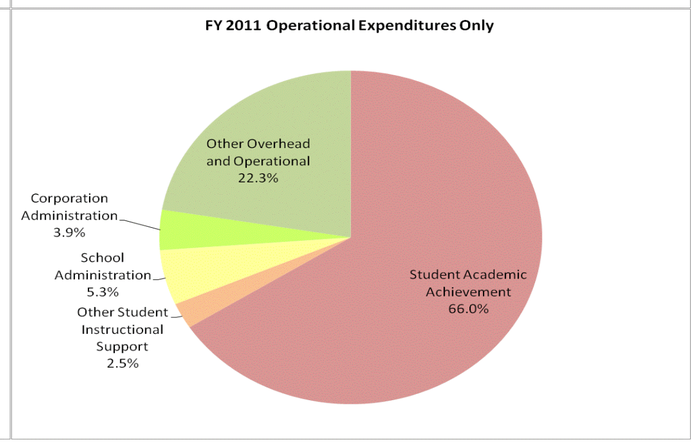
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$6,464,115	53.1%	$8,254,427	53.2%	$7,481,942	52.2%	$7,913,222	55.0%
Student Instructional Support	$1,036,767	8.5%	$1,020,848	6.6%	$849,993	5.9%	$919,149	6.4%
Overhead and Operational	$2,867,003	23.5%	$3,017,605	19.4%	$3,050,407	21.3%	$2,882,370	20.1%
Nonoperational	$1,814,502	14.9%	$3,232,438	20.8%	$2,961,897	20.6%	$2,661,109	18.5%
Grand Total	**$12,182,387**		**$15,525,318**		**$14,344,239**		**$14,375,850**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	61.6%	59.7%	58.1%	61.4%







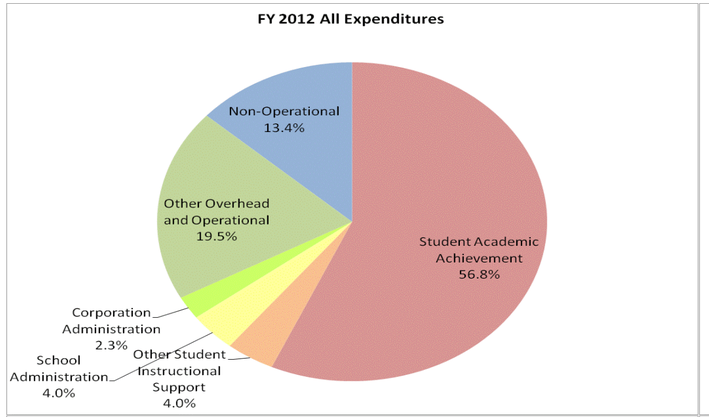


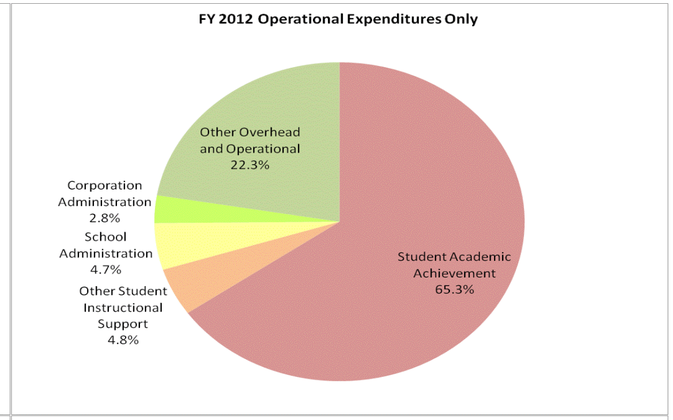
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Bend Community Sch Corp (7205)

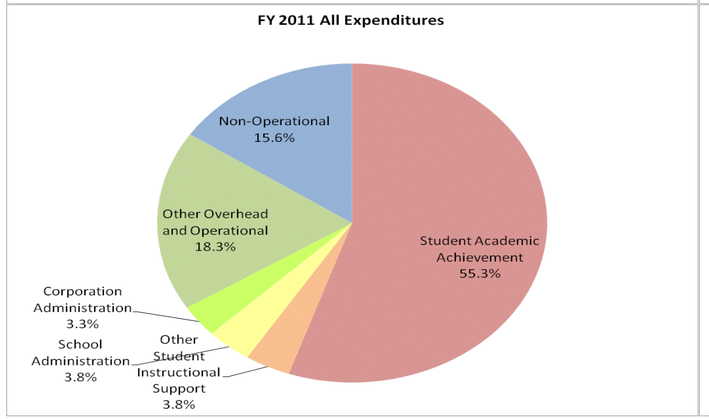
South Bend Community Sch Corp (7205)

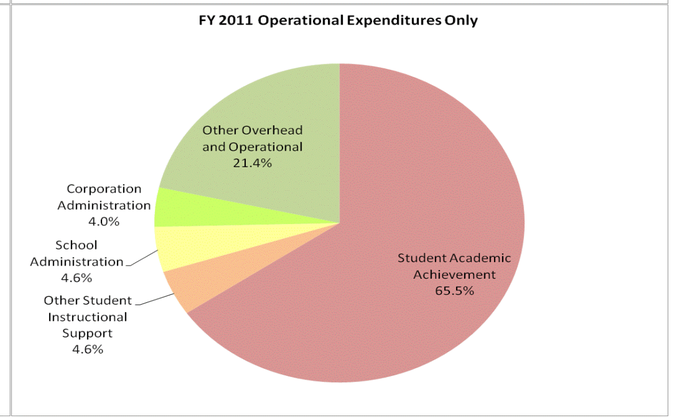
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$147,535,080	51.8%	$134,871,080	54.4%	$146,322,724	55.3%	$145,741,269	56.8%
Student Instructional Support	$22,534,596	7.9%	$19,704,755	8.0%	$19,934,942	7.5%	$20,495,018	8.0%
Overhead and Operational	$56,560,470	19.8%	$56,122,440	22.7%	$57,057,393	21.6%	$56,002,677	21.8%
Nonoperational	$58,394,036	20.5%	$37,068,652	15.0%	$41,355,794	15.6%	$34,432,041	13.4%
Grand Total	**$285,024,183**		**$247,766,927**		**$264,670,853**		**$256,671,005**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	59.7%	62.4%	62.8%	64.8%







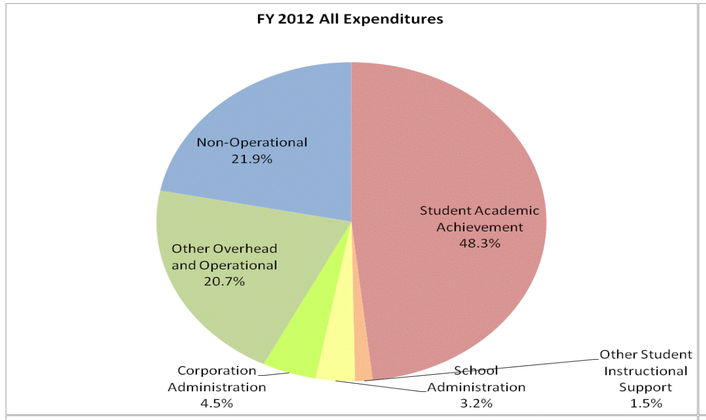


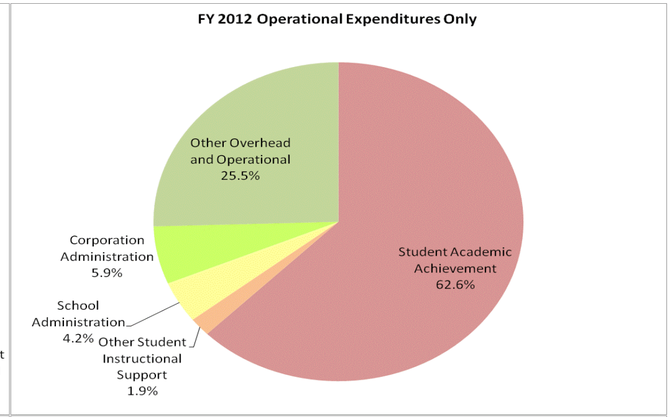
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Central Com School Corp (4940)

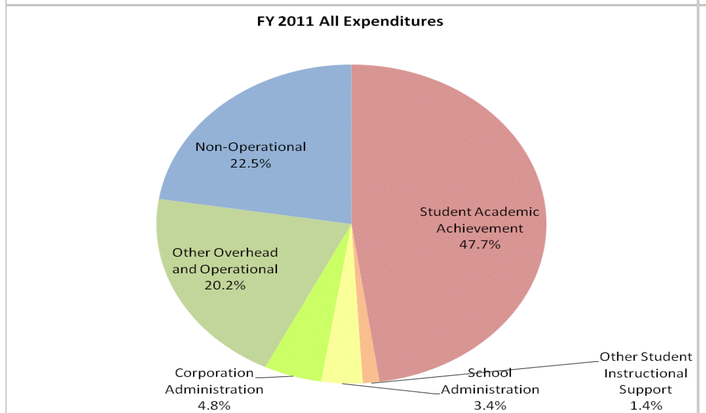
South Central Com School Corp (4940)

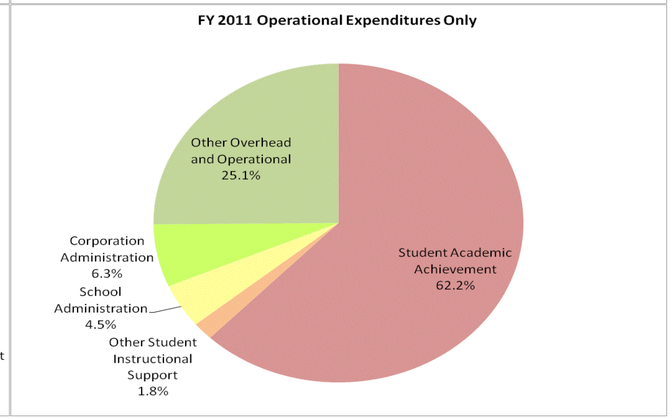
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$3,675,637	43.9%	$3,737,578	50.4%	$3,866,204	47.7%	$4,167,844	48.3%
Student Instructional Support	$412,244	4.9%	$439,385	5.9%	$388,657	4.8%	$405,031	4.7%
Overhead and Operational	$2,026,692	24.2%	$1,905,870	25.7%	$2,028,712	25.0%	$2,175,907	25.2%
Nonoperational	$2,260,577	27.0%	$1,335,655	18.0%	$1,823,017	22.5%	$1,888,412	21.9%
Grand Total	$8,375,150		$7,418,489		$8,106,590		$8,637,194	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	48.8%	56.3%	52.5%	52.9%







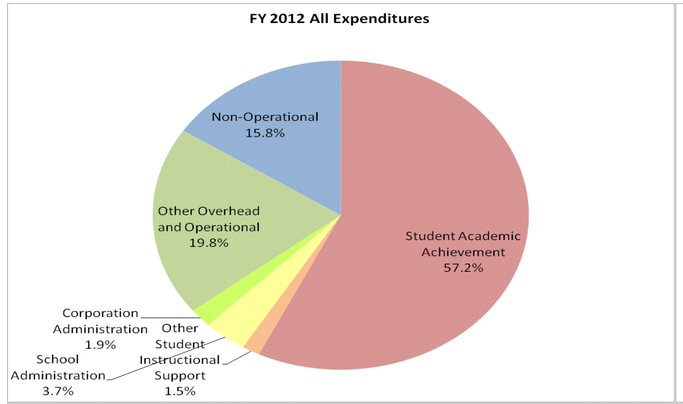


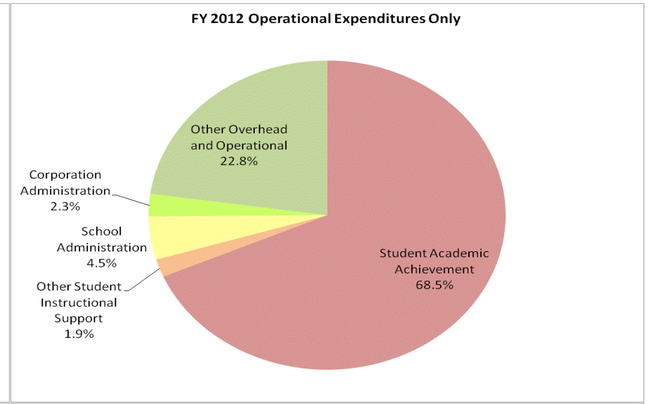
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Dearborn Com School Corp (1600)

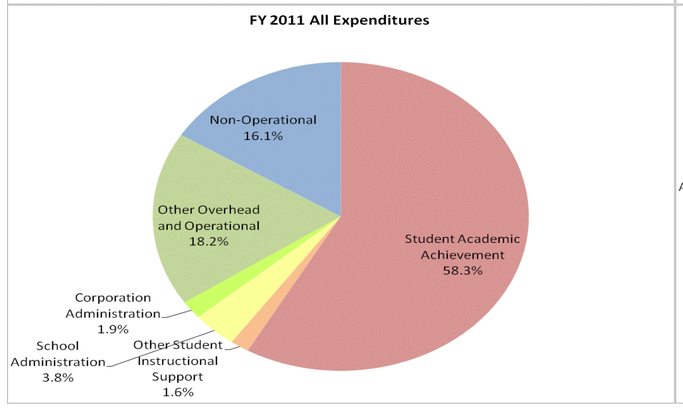
South Dearborn Com School Corp (1600)

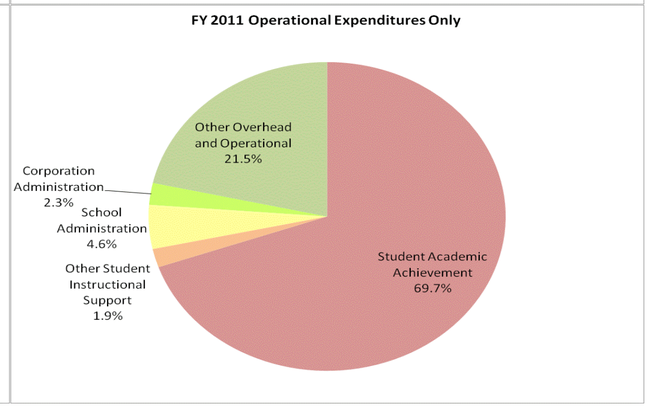
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$15,985,264	60.5%	$17,260,865	57.7%	$17,126,055	58.3%	$17,327,947	57.2%
Student Instructional Support	$1,683,398	6.4%	$1,586,661	5.3%	$1,600,281	5.4%	$1,600,731	5.3%
Overhead and Operational	$5,115,568	19.4%	$6,114,087	20.4%	$5,924,372	20.2%	$6,589,664	21.7%
Nonoperational	$3,650,160	13.8%	$4,964,218	16.6%	$4,747,266	16.1%	$4,787,134	15.8%
Not Categorized	$0		$1,952,774		$0		$0	
Grand Total	**$26,434,391**		**$31,878,606**		**$29,397,974**		**$30,305,476**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	66.8%	63.0%	63.7%	62.5%







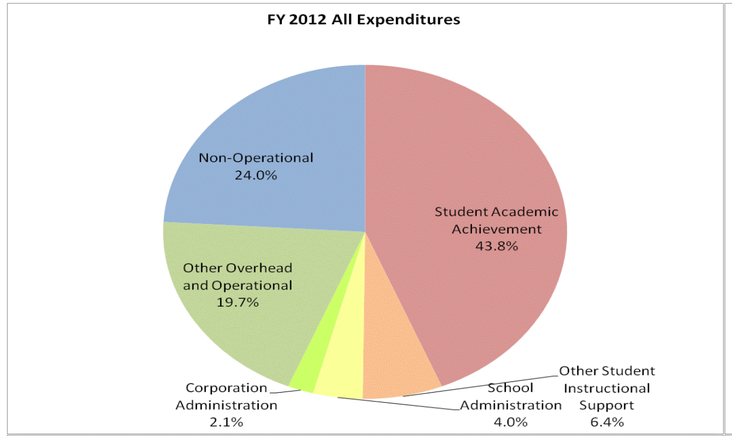


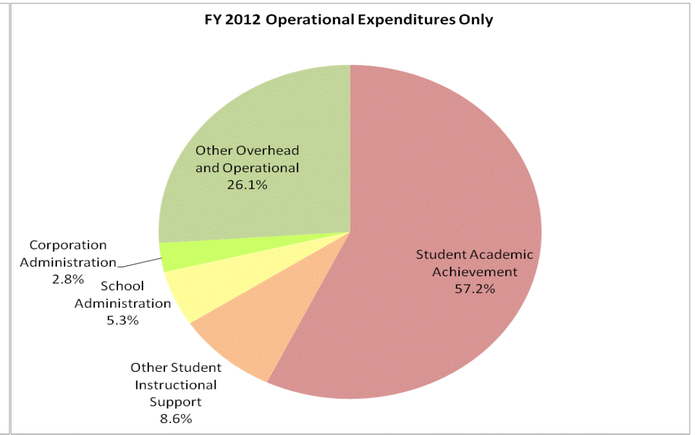
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Gibson School Corp (2765)

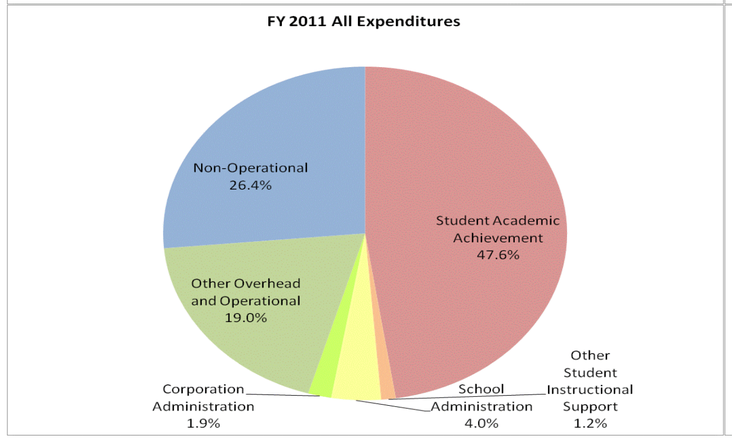
South Gibson School Corp (2765)

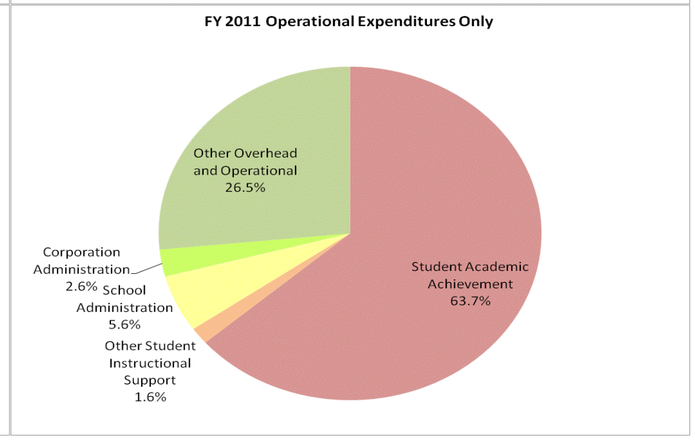
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$9,356,509	55.2%	$9,463,486	45.3%	$9,640,030	47.6%	$9,234,883	43.8%
Student Instructional Support	$795,336	4.7%	$1,108,006	5.3%	$1,041,146	5.1%	$2,188,120	10.4%
Overhead and Operational	$3,647,076	21.5%	$4,630,251	22.1%	$4,233,682	20.9%	$4,596,194	21.8%
Nonoperational	$3,160,862	18.6%	$5,706,843	27.3%	$5,354,485	26.4%	$5,072,428	24.0%
Grand Total	**$16,959,782**		**$20,908,587**		**$20,269,344**		**$21,091,626**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	59.9%	50.6%	52.7%	54.2%







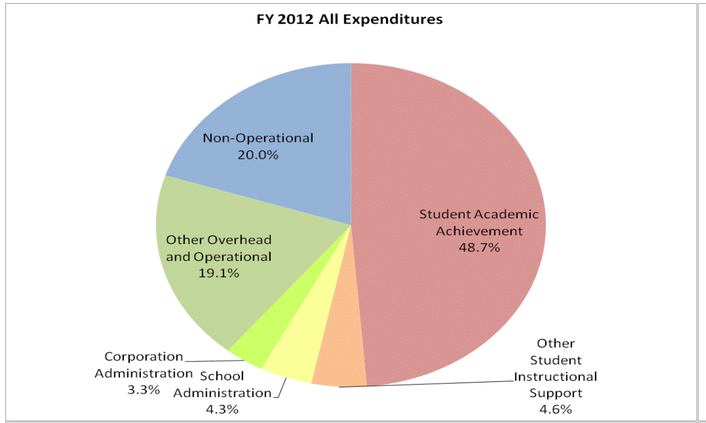


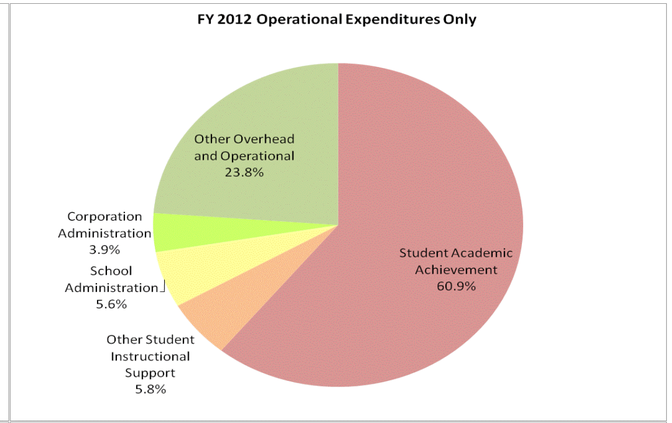
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Harrison Com Schools (3190)

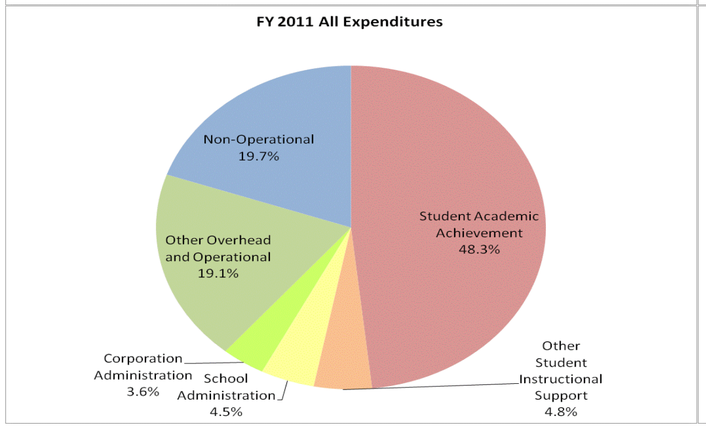
South Harrison Com Schools (3190)

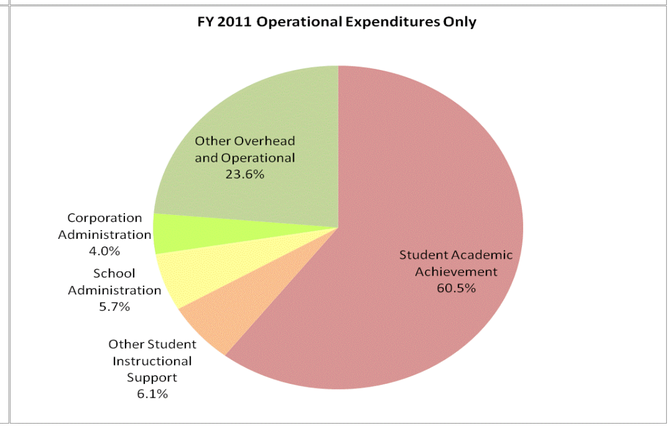
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$18,000,787	52.2%	$16,375,732	46.0%	$16,486,553	48.3%	$17,339,556	48.7%
Student Instructional Support	$2,887,885	8.4%	$3,291,005	9.2%	$3,172,698	9.3%	$3,176,969	8.9%
Overhead and Operational	$6,428,849	18.6%	$7,705,865	21.7%	$7,769,512	22.7%	$7,954,830	22.3%
Nonoperational	$7,161,400	20.8%	$8,205,943	23.1%	$6,728,794	19.7%	$7,135,778	20.0%
Grand Total	**$34,478,921**		**$35,578,544**		**$34,157,557**		**$35,607,133**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	60.6%	55.3%	57.6%	57.6%







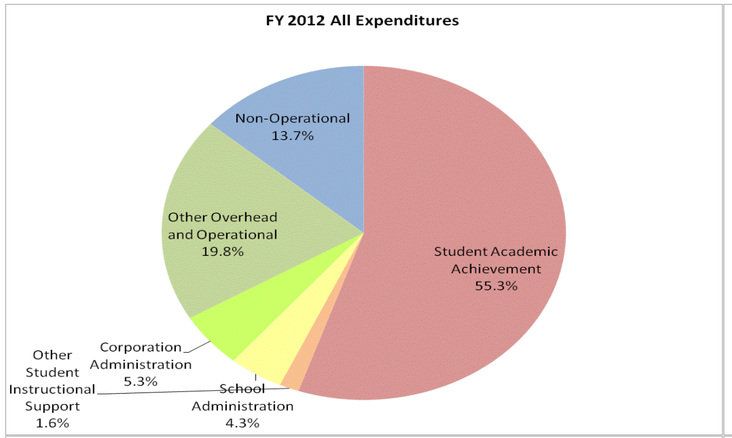


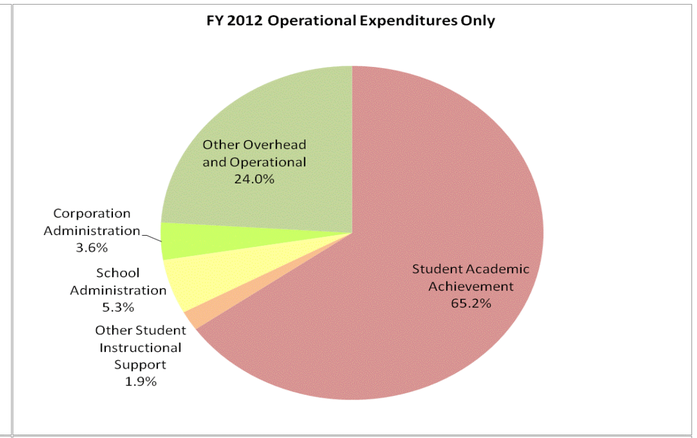
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Henry School Corp (3415)

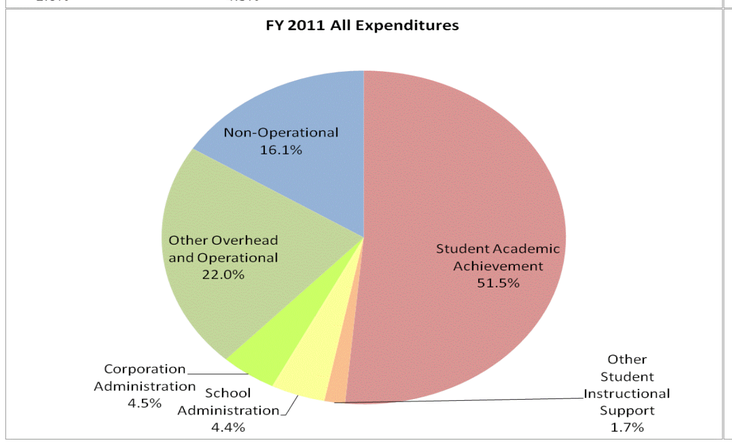
South Henry School Corp (3415)

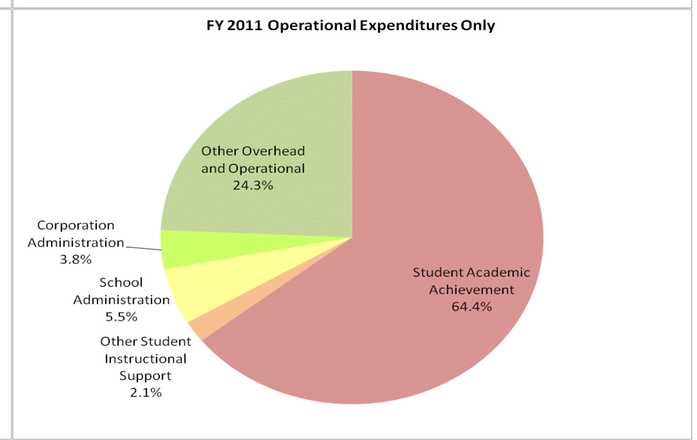
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$3,780,410	57.5%	$4,323,023	58.5%	$4,204,568	51.5%	$4,035,112	55.3%
Student Instructional Support	$447,153	6.8%	$510,513	6.9%	$490,838	6.0%	$431,411	5.9%
Overhead and Operational	$1,616,157	24.6%	$1,795,604	24.3%	$2,159,456	26.4%	$1,836,383	25.1%
Nonoperational	$729,848	11.1%	$759,794	10.3%	$1,311,824	16.1%	$999,900	13.7%
Grand Total	**$6,573,568**		**$7,388,935**		**$8,166,686**		**$7,302,805**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	64.3%	65.4%	57.5%	61.2%







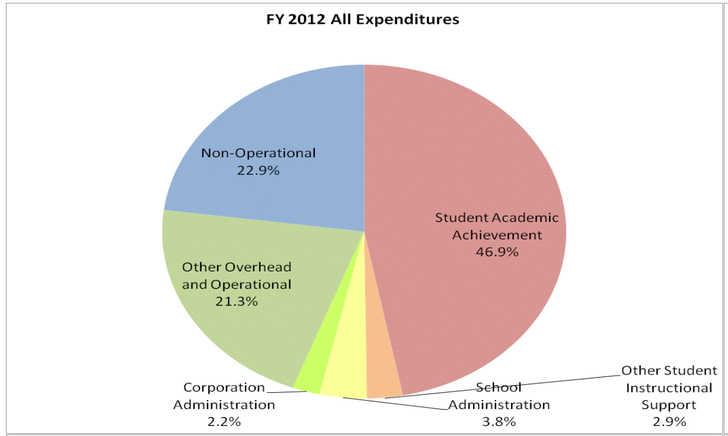


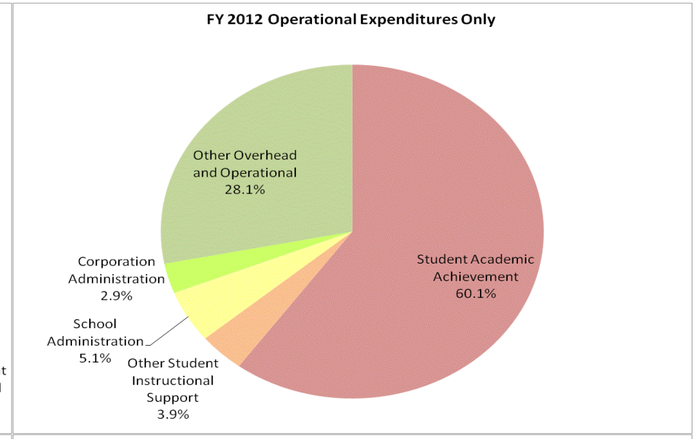
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Knox School Corp (4325)

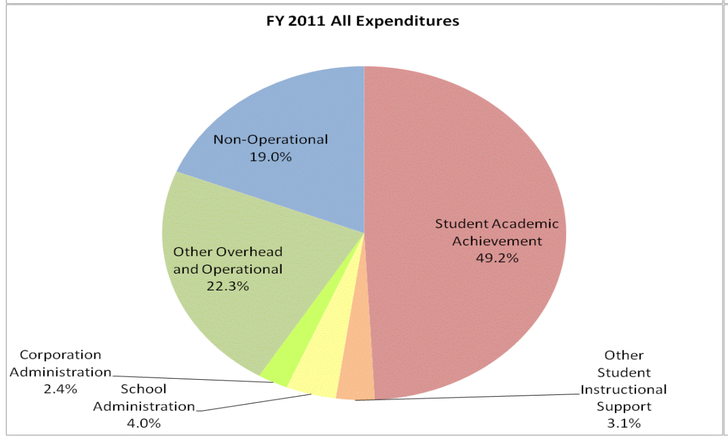
South Knox School Corp (4325)

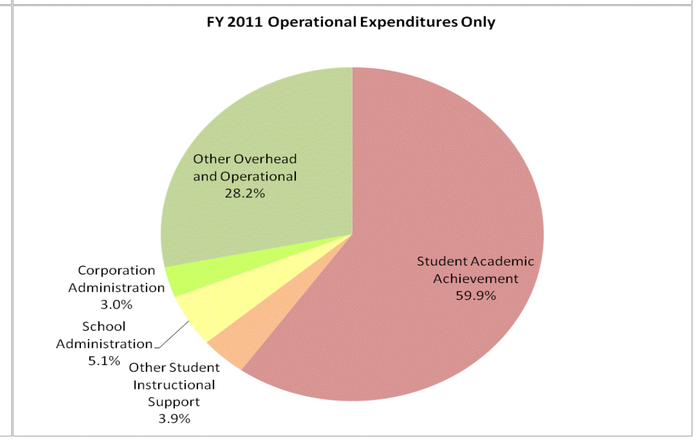
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$5,360,080	51.5%	$5,868,441	52.1%	$5,942,731	49.2%	$6,195,579	46.9%
Student Instructional Support	$712,446	6.8%	$854,907	7.6%	$860,434	7.1%	$877,327	6.6%
Overhead and Operational	$2,120,684	20.4%	$2,786,970	24.7%	$2,990,554	24.7%	$3,105,133	23.5%
Nonoperational	$2,215,152	21.3%	$1,757,733	15.6%	$2,293,560	19.0%	$3,026,746	22.9%
Grand Total	**$10,408,362**		**$11,268,051**		**$12,087,279**		**$13,204,785**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	58.3%	59.7%	56.3%	53.6%







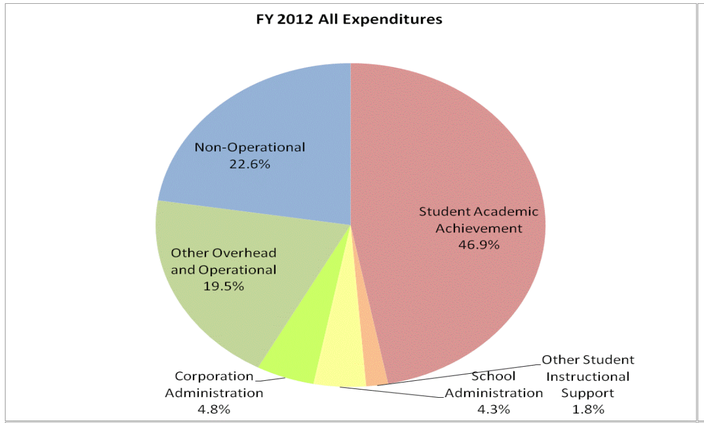


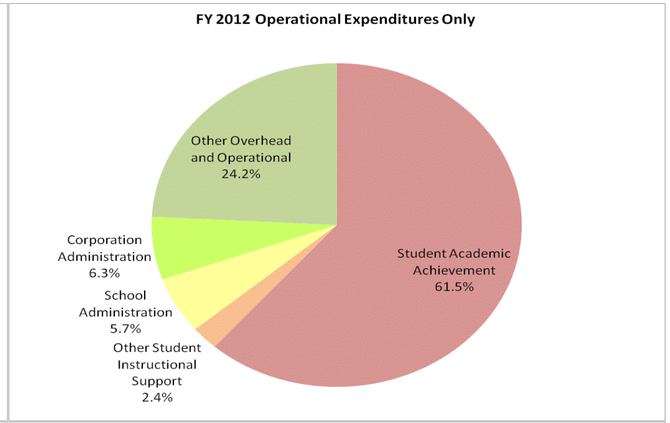
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Madison Com Sch Corp (5255)

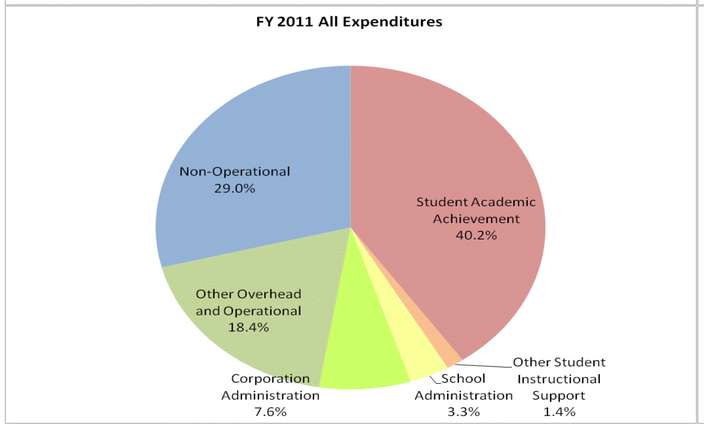
South Madison Com Sch Corp (5255)

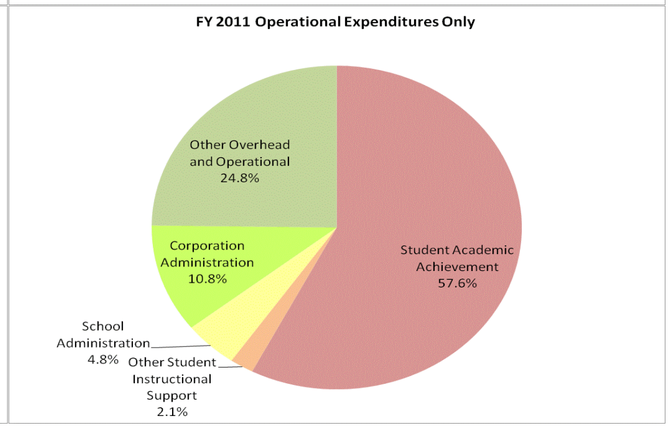
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$21,066,118	47.0%	$13,907,759	33.5%	$14,728,322	40.2%	$18,571,074	46.9%
Student Instructional Support	$2,089,095	4.7%	$1,447,543	3.5%	$1,740,484	4.8%	$2,436,545	6.2%
Overhead and Operational	$7,912,422	17.7%	$18,356,644	44.2%	$9,528,148	26.0%	$9,650,277	24.4%
Nonoperational	$13,719,533	30.6%	$7,847,522	18.9%	$10,598,232	29.0%	$8,932,640	22.6%
Grand Total	**$44,787,168**		**$41,559,469**		**$36,595,186**		**$39,590,536**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	51.7%	36.9%	45.0%	53.1%







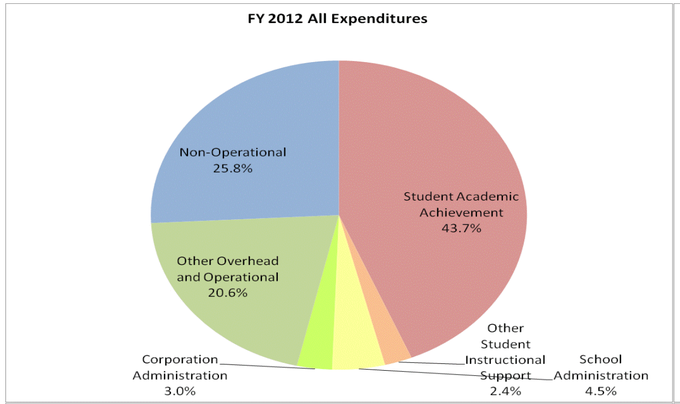


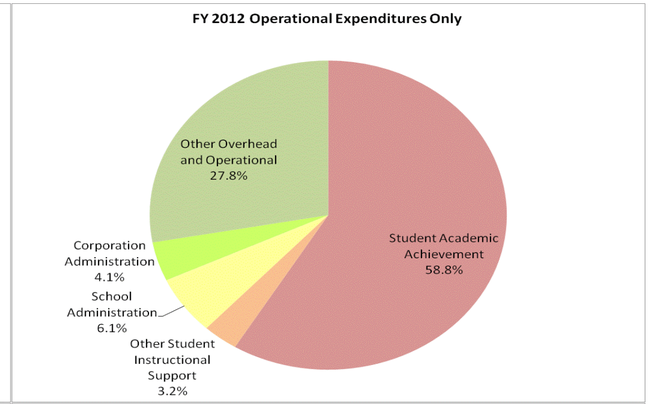
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Montgomery Com Sch Corp (5845)

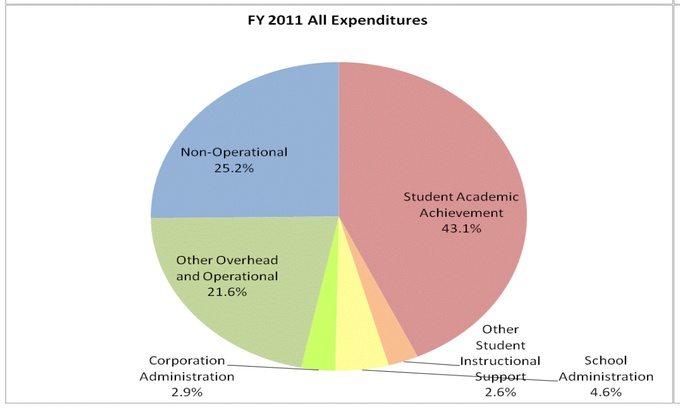
South Montgomery Com Sch Corp (5845)

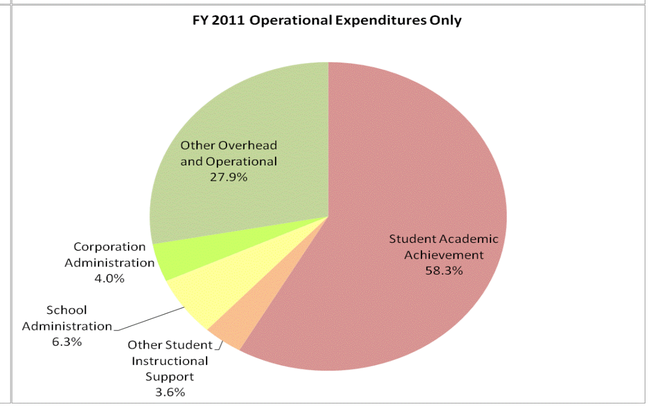
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$9,677,286	34.7%	$9,626,709	42.3%	$9,145,496	43.1%	$9,189,696	43.7%
Student Instructional Support	$1,316,922	4.7%	$1,448,836	6.4%	$1,527,380	7.2%	$1,451,873	6.9%
Overhead and Operational	$6,099,170	21.9%	$5,674,951	24.9%	$5,203,130	24.5%	$4,967,217	23.6%
Nonoperational	$10,787,715	38.7%	$6,004,495	26.4%	$5,338,871	25.2%	$5,431,562	25.8%
Grand Total	$27,881,094		$22,754,992		$21,214,876		$21,040,349	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	39.4%	48.7%	50.3%	50.6%







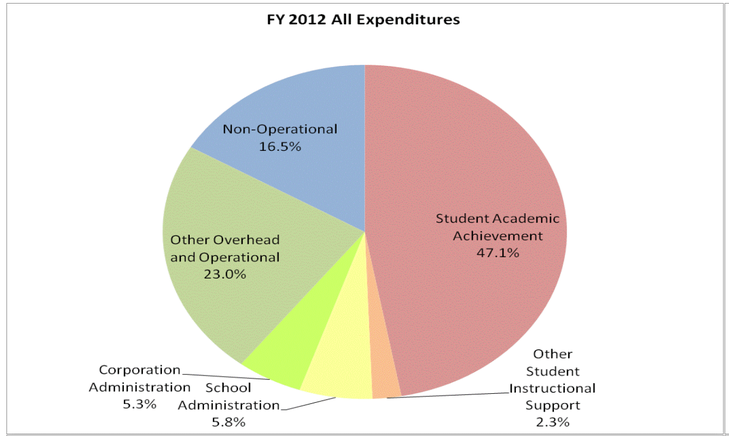


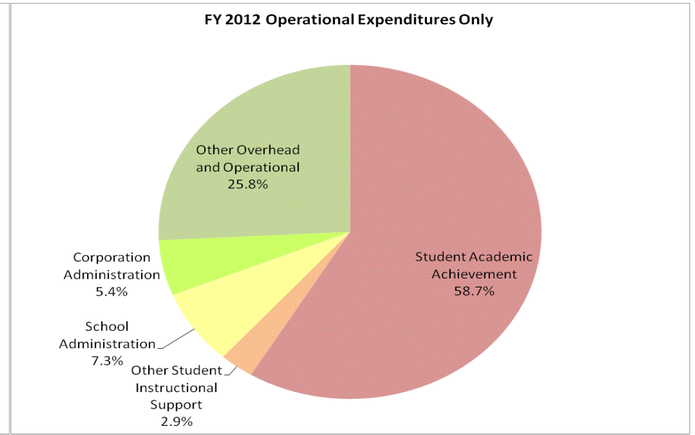
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Newton School Corp (5995)

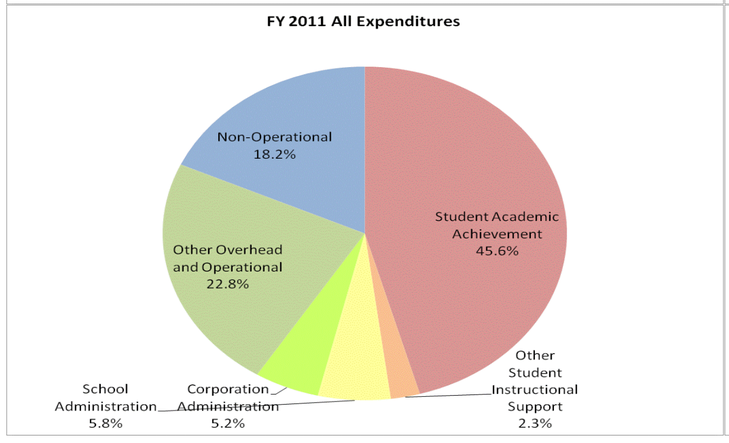
South Newton School Corp (5995)

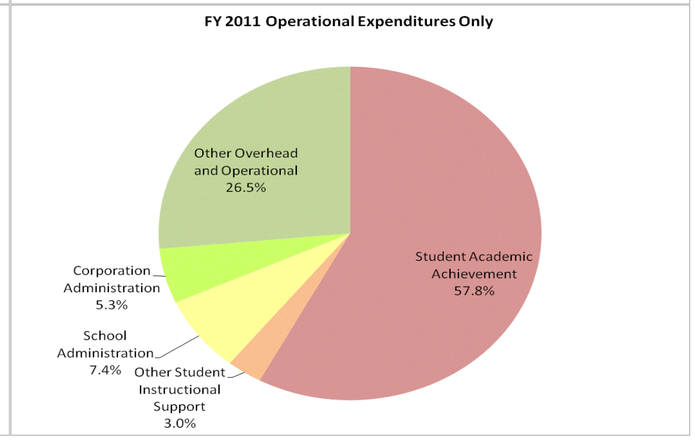
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$5,185,366	49.1%	$5,122,217	45.4%	$5,028,804	45.6%	$5,231,438	47.1%
Student Instructional Support	$746,317	7.1%	$881,289	7.8%	$898,593	8.1%	$905,016	8.1%
Overhead and Operational	$2,445,551	23.2%	$3,022,930	26.8%	$3,090,795	28.0%	$3,137,974	28.2%
Nonoperational	$2,176,754	20.6%	$2,263,552	20.0%	$2,009,864	18.2%	$1,835,263	16.5%
Grand Total	**$10,553,988**		**$11,289,987**		**$11,028,056**		**$11,109,691**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.2%	53.2%	53.7%	55.2%







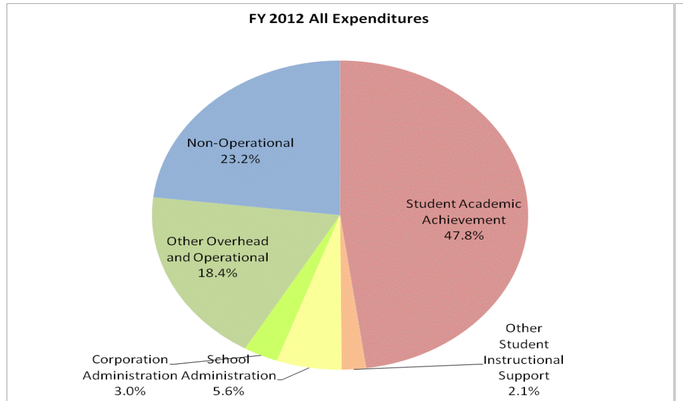


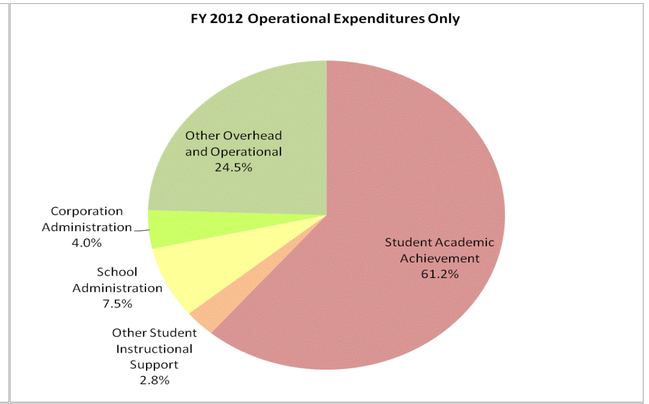
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Putnam Community Schools (6705)

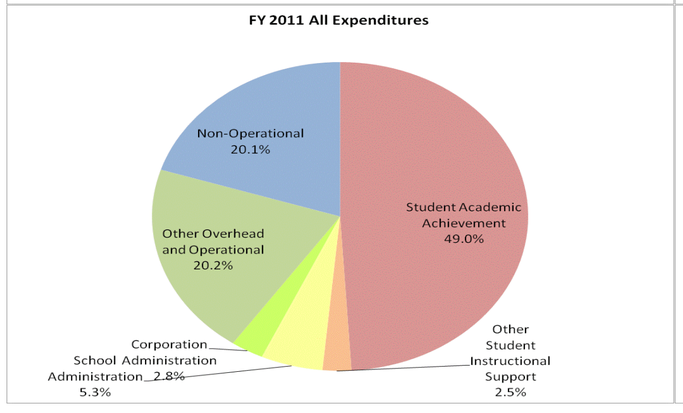
South Putnam Community Schools (6705)

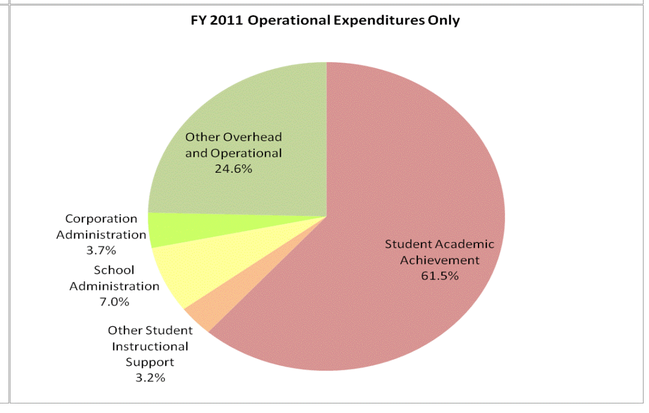
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$6,897,437	42.3%	$6,869,282	49.0%	$7,234,225	49.0%	$6,869,359	47.8%
Student Instructional Support	$1,399,099	8.6%	$1,096,738	7.8%	$1,152,662	7.8%	$1,106,290	7.7%
Overhead and Operational	$3,094,371	19.0%	$3,012,665	21.5%	$3,401,525	23.1%	$3,073,559	21.4%
Nonoperational	$4,897,245	30.1%	$3,050,852	21.7%	$2,965,783	20.1%	$3,329,612	23.2%
Grand Total	**$16,288,152**		**$14,029,537**		**$14,754,194**		**$14,378,819**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	50.9%	56.8%	56.8%	55.5%







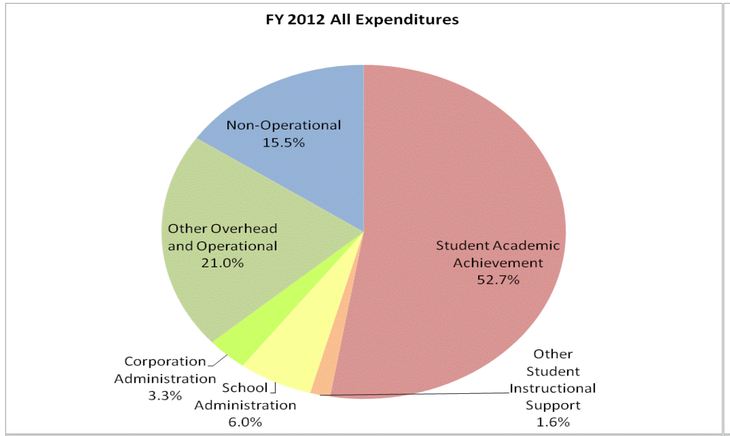


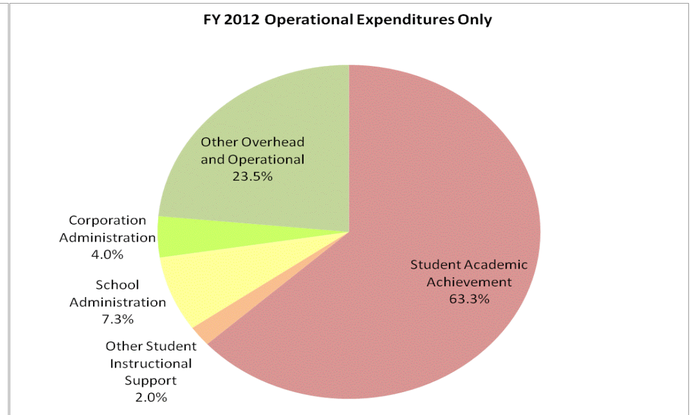
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Ripley Com Sch Corp (6865)

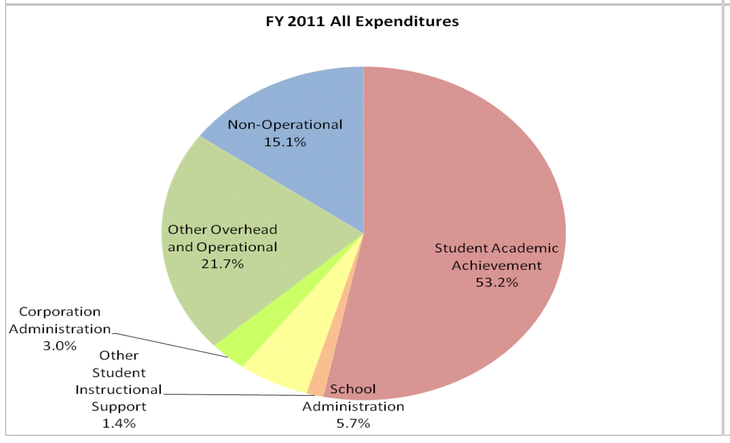
South Ripley Com Sch Corp (6865)

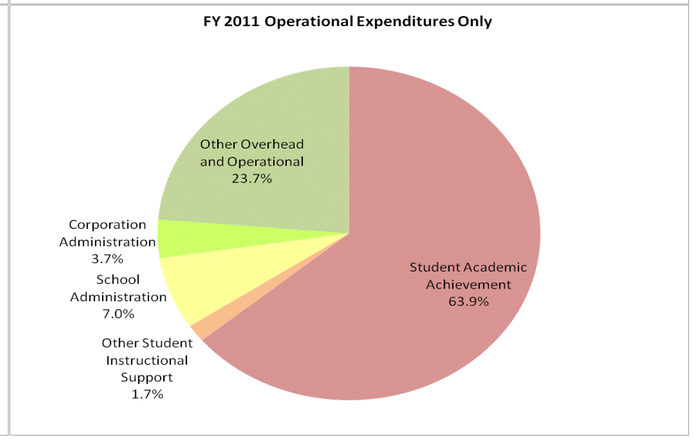
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$6,888,038	59.4%	$7,306,173	57.2%	$7,207,603	53.2%	$6,981,682	52.7%
Student Instructional Support	$892,384	7.7%	$968,997	7.6%	$954,469	7.0%	$1,002,763	7.6%
Overhead and Operational	$2,907,670	25.1%	$3,180,715	24.9%	$3,340,796	24.7%	$3,215,633	24.3%
Nonoperational	$899,048	7.8%	$1,315,380	10.3%	$2,041,073	15.1%	$2,056,279	15.5%
Grand Total	**$11,587,141**		**$12,771,265**		**$13,543,941**		**$13,256,356**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	67.1%	64.8%	60.3%	60.2%







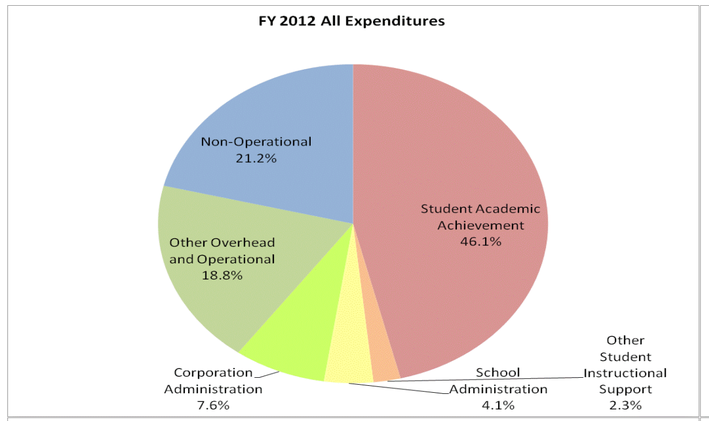


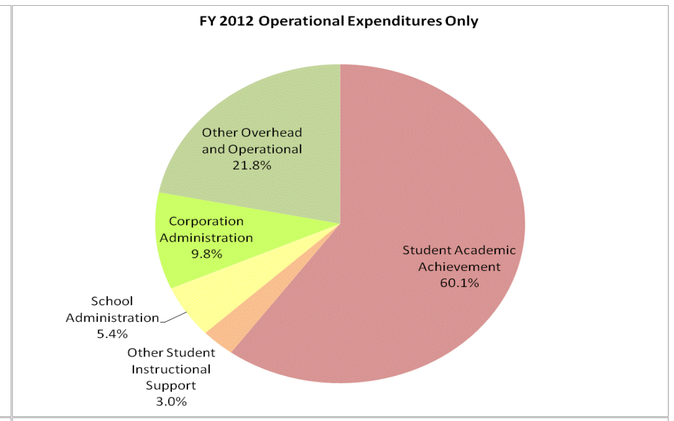
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Spencer County Sch Corp (7445)

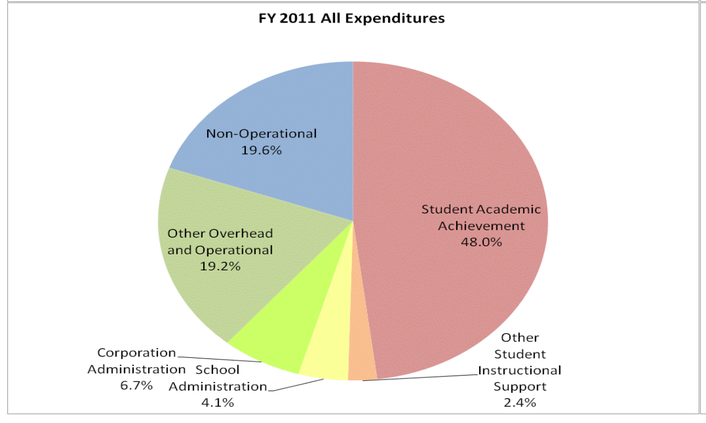
South Spencer County Sch Corp (7445)

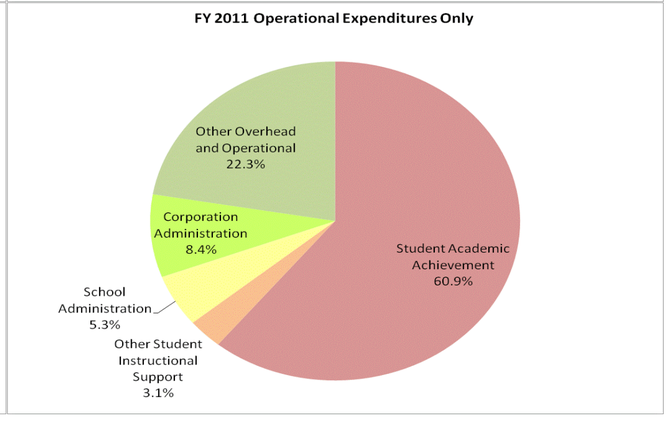
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$7,533,572	50.3%	$7,405,472	46.3%	$7,601,079	48.0%	$7,529,654	46.1%
Student Instructional Support	$965,200	6.4%	$942,526	5.9%	$1,032,394	6.5%	$1,034,962	6.3%
Overhead and Operational	$3,048,814	20.4%	$3,455,603	21.6%	$4,098,822	25.9%	$4,317,900	26.4%
Nonoperational	$3,418,150	22.8%	$4,200,545	26.2%	$3,099,966	19.6%	$3,460,464	21.2%
Grand Total	**$14,965,736**		**$16,004,146**		**$15,832,261**		**$16,342,980**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.8%	52.2%	54.5%	52.4%







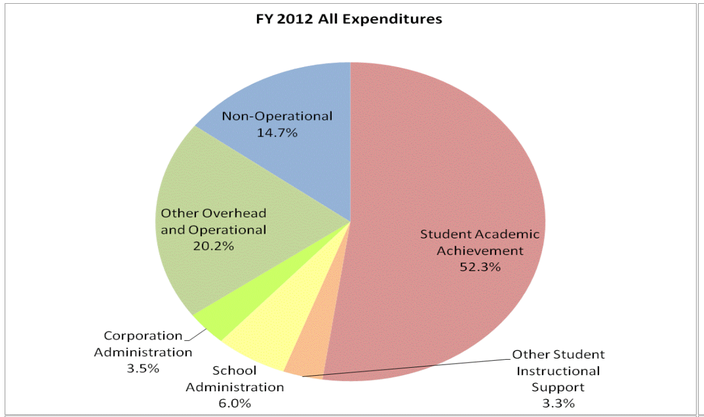


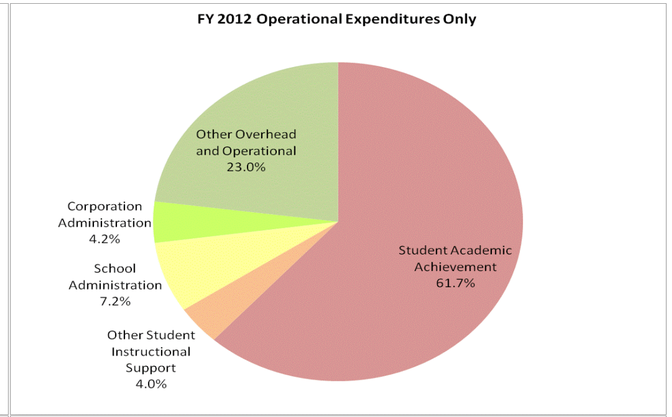
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Vermillion Com Sch Corp (8020)

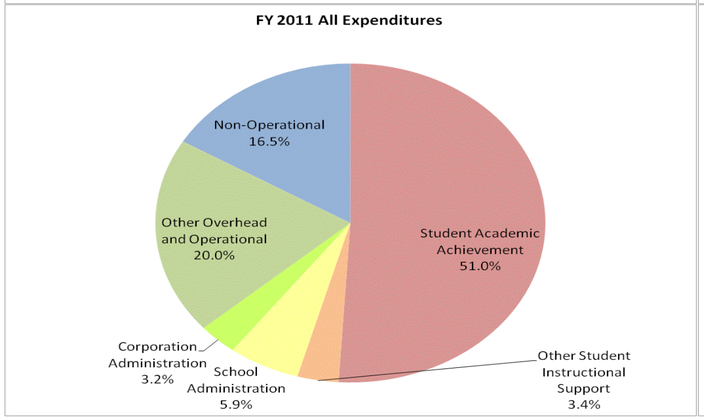
South Vermillion Com Sch Corp (8020)

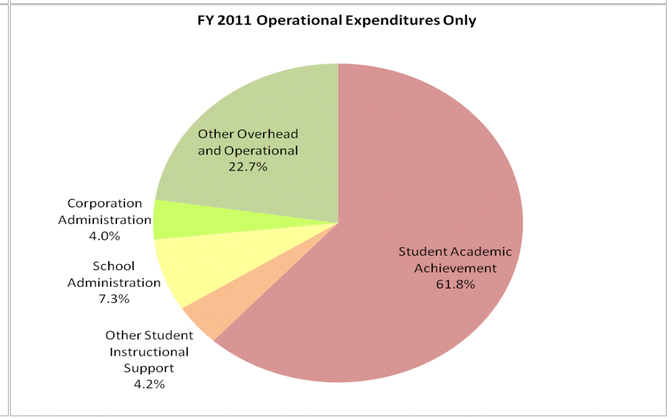
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$9,512,684	49.7%	$9,920,462	49.2%	$9,958,254	51.0%	$10,104,394	52.3%
Student Instructional Support	$1,610,294	8.4%	$1,896,829	9.4%	$1,829,227	9.4%	$1,789,100	9.3%
Overhead and Operational	$4,366,813	22.8%	$4,780,725	23.7%	$4,533,480	23.2%	$4,584,110	23.7%
Nonoperational	$3,654,337	19.1%	$3,578,796	17.7%	$3,216,489	16.5%	$2,841,925	14.7%
Grand Total	**$19,144,127**		**$20,176,812**		**$19,537,450**		**$19,319,529**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	58.1%	58.6%	60.3%	61.6%







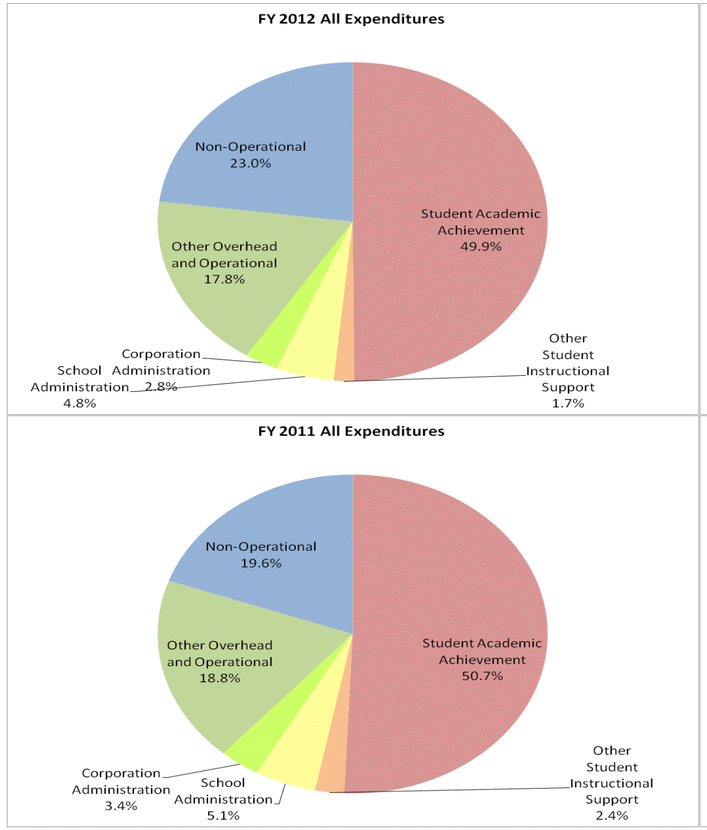


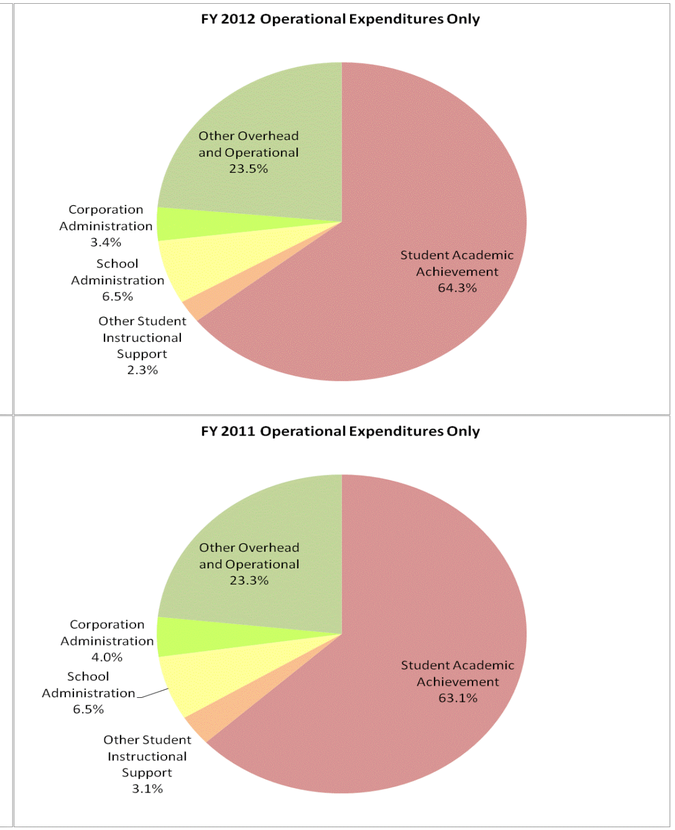
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Southeast Dubois Co Sch Corp (2100)

Southeast Dubois Co Sch Corp (2100)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$7,029,463	51.5%	$6,793,660	52.4%	$6,374,260	50.7%	$6,561,075	49.9%
Student Instructional Support	$778,324	5.7%	$853,600	6.6%	$944,269	7.5%	$856,388	6.5%
Overhead and Operational	$2,354,215	17.3%	$2,782,960	21.5%	$2,792,470	22.2%	$2,714,856	20.6%
Nonoperational	$3,478,598	25.5%	$2,523,838	19.5%	$2,463,420	19.6%	$3,022,960	23.0%
Grand Total	**$13,640,599**		**$12,954,058**		**$12,574,419**		**$13,155,279**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	57.2%	59.0%	58.2%	56.4%



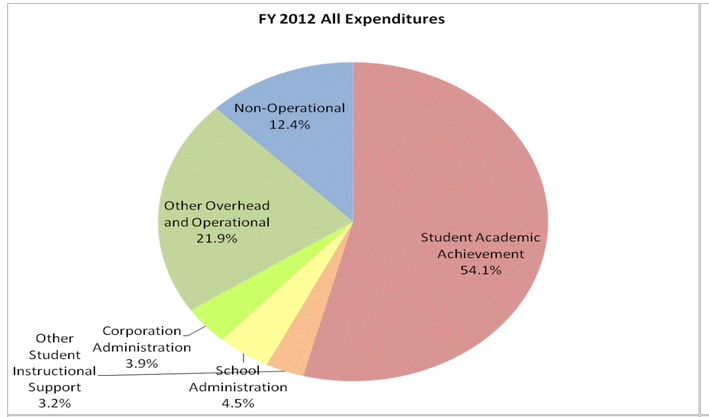


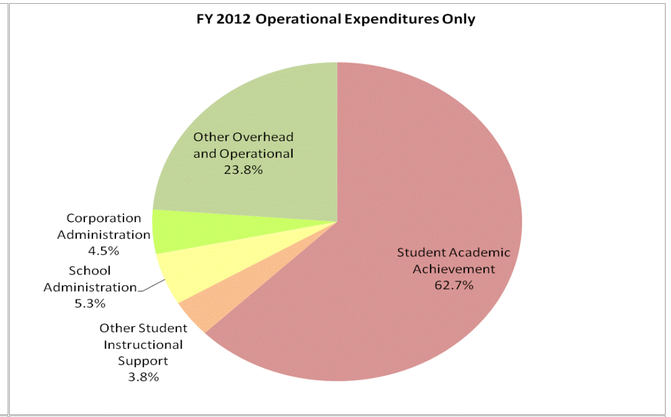
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Southeast Fountain School Corp (2455)

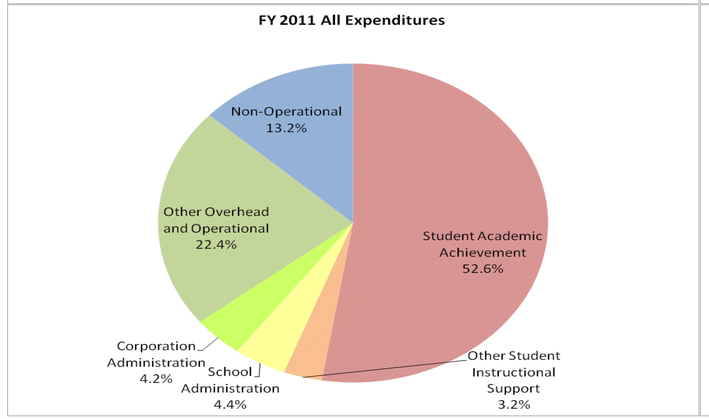
Southeast Fountain School Corp (2455)

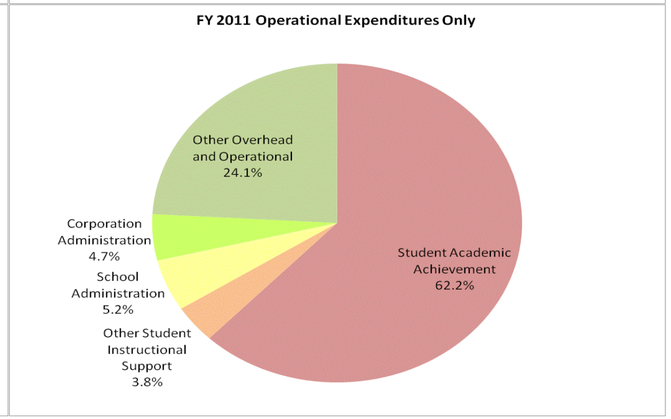
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$5,998,458	47.7%	$6,340,538	53.4%	$6,617,675	52.6%	$6,560,625	54.1%
Student Instructional Support	$683,757	5.4%	$911,449	7.7%	$953,932	7.6%	$924,447	7.6%
Overhead and Operational	$4,043,578	32.2%	$3,212,737	27.0%	$3,355,455	26.7%	$3,126,799	25.8%
Nonoperational	$1,848,551	14.7%	$1,419,838	11.9%	$1,660,982	13.2%	$1,506,095	12.4%
Grand Total	**$12,574,344**		**$11,884,563**		**$12,588,043**		**$12,117,965**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	53.1%	61.0%	60.1%	61.8%







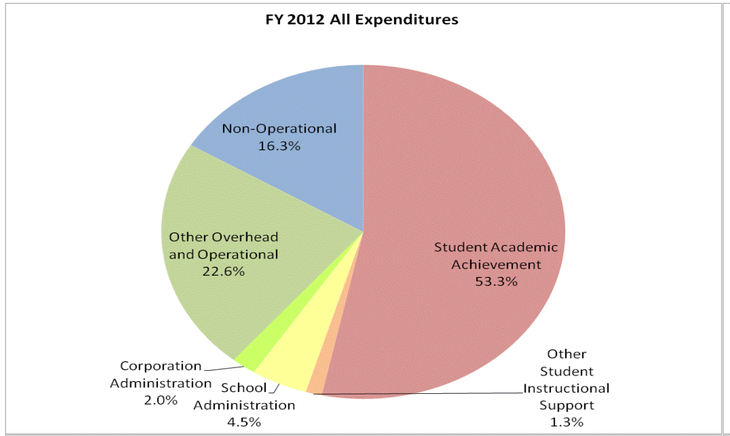


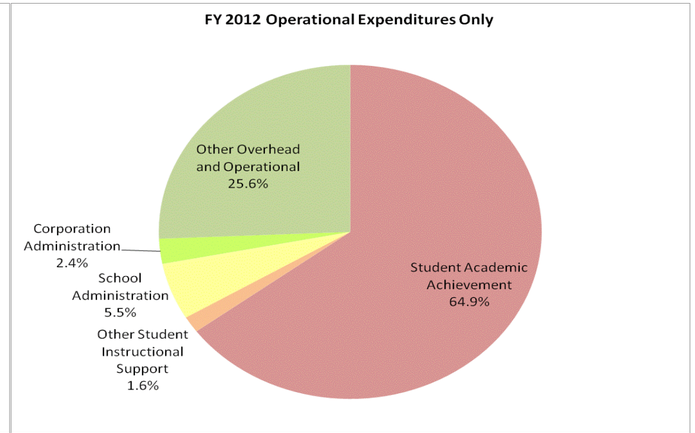
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Southeastern School Corp (815)

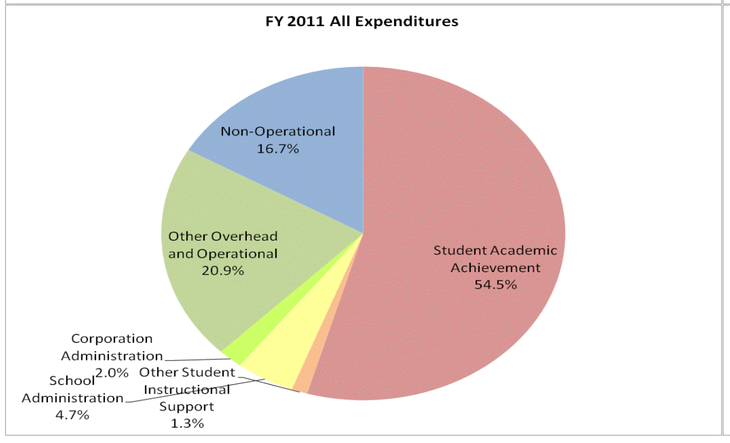
Southeastern School Corp (815)

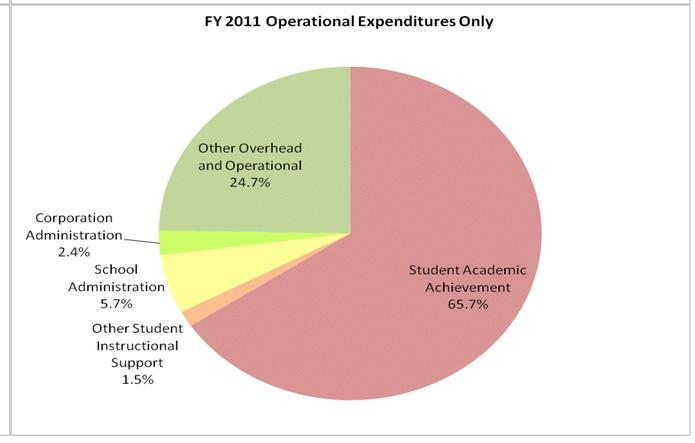
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$7,701,495	57.0%	$8,217,363	57.3%	$7,583,061	54.5%	$7,927,016	53.3%
Student Instructional Support	$818,294	6.1%	$817,081	5.7%	$833,724	6.0%	$863,444	5.8%
Overhead and Operational	$3,096,310	22.9%	$3,417,015	23.8%	$3,175,349	22.8%	$3,653,242	24.6%
Nonoperational	$1,885,275	14.0%	$1,888,724	13.2%	$2,320,371	16.7%	$2,423,481	16.3%
Grand Total	**$13,501,373**		**$14,340,183**		**$13,912,504**		**$14,867,183**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	63.1%	63.0%	60.5%	59.1%







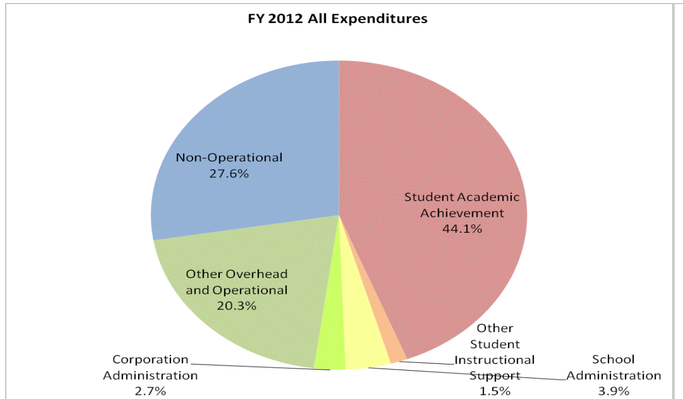


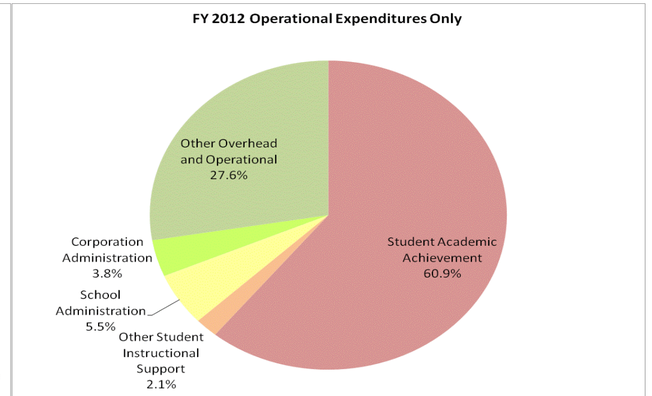
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Southern Hancock Co Com Sch Corp (3115)

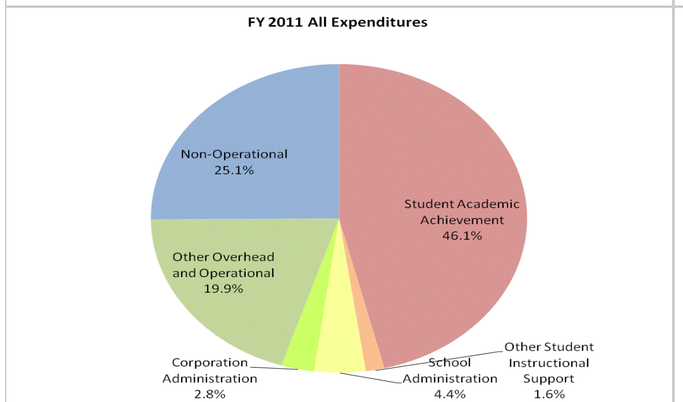
Southern Hancock Co Com Sch Corp (3115)

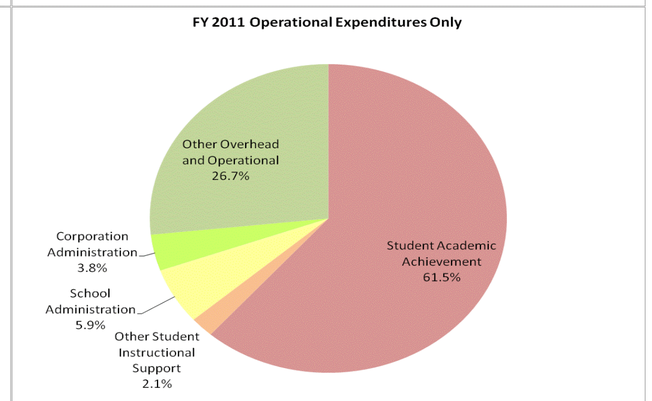
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$13,101,979	45.6%	$15,468,463	46.1%	$13,365,123	46.1%	$13,720,026	44.1%
Student Instructional Support	$1,503,995	5.2%	$1,890,837	5.6%	$1,744,036	6.0%	$1,668,653	5.4%
Overhead and Operational	$5,922,790	20.6%	$7,529,422	22.5%	$6,600,709	22.8%	$7,147,608	23.0%
Nonoperational	$8,207,104	28.6%	$8,642,024	25.8%	$7,273,222	25.1%	$8,590,096	27.6%
Grand Total	$28,735,867		$33,530,746		$28,983,090		$31,126,383	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	50.8%	51.8%	52.1%	49.4%







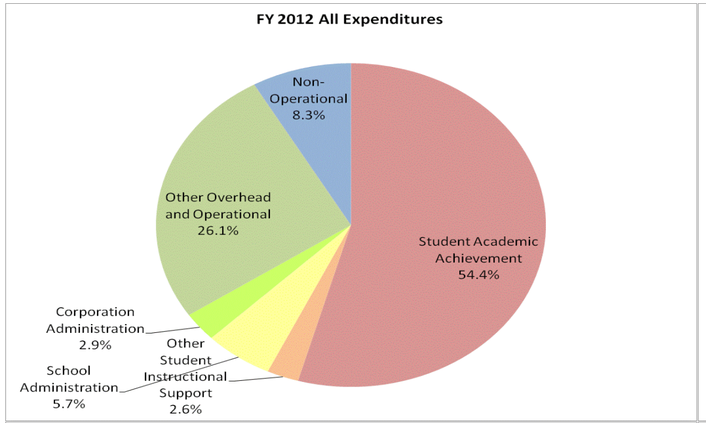


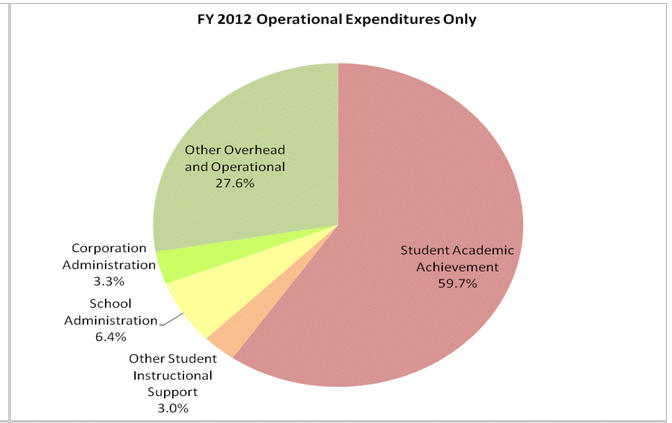
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Southern Wells Com Schools (8425)

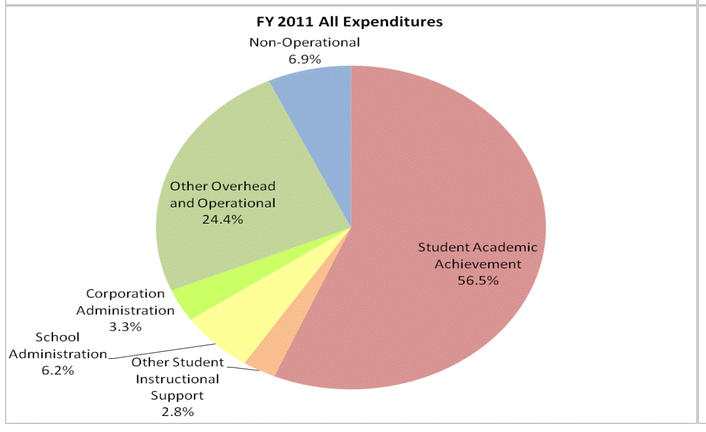
Southern Wells Com Schools (8425)

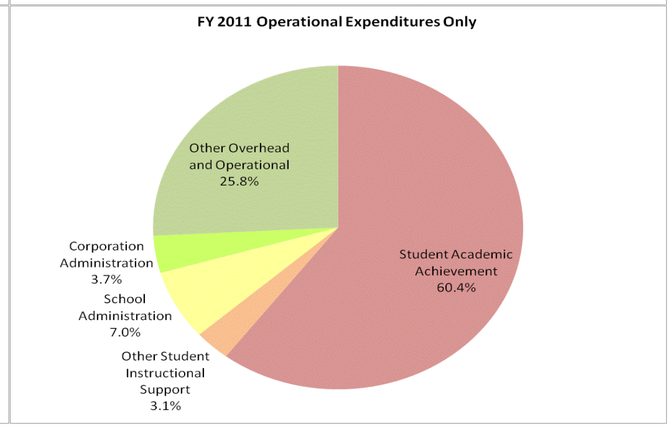
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$3,910,501	58.7%	$4,053,628	57.7%	$3,647,845	56.5%	$3,802,792	54.4%
Student Instructional Support	$481,205	7.2%	$587,182	8.4%	$576,951	8.9%	$582,634	8.3%
Overhead and Operational	$1,862,519	28.0%	$1,924,284	27.4%	$1,788,770	27.7%	$2,027,008	29.0%
Nonoperational	$408,783	6.1%	$465,836	6.6%	$448,276	6.9%	$578,882	8.3%
Grand Total	**$6,663,009**		**$7,030,931**		**$6,461,842**		**$6,991,317**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	65.9%	66.0%	65.4%	62.7%







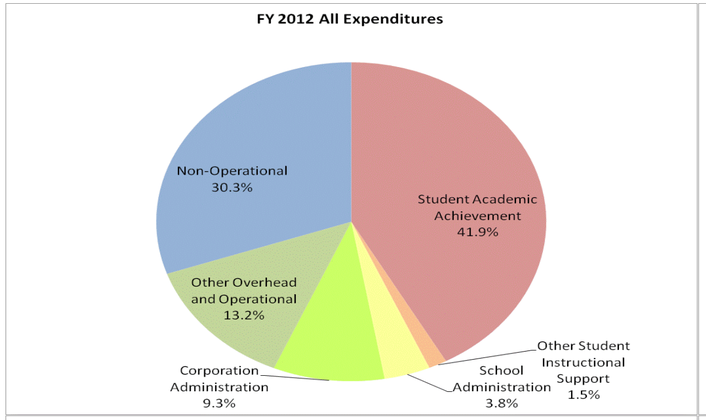


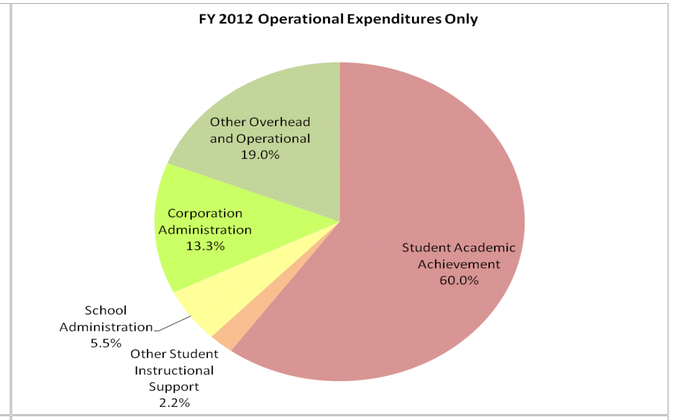
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Southwest Dubois Co Sch Corp (2110)

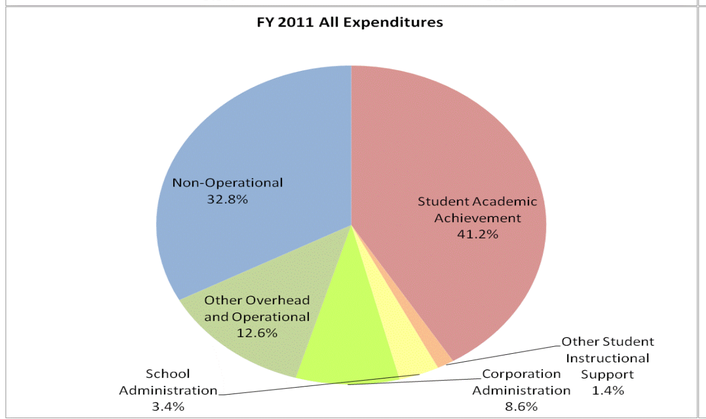
Southwest Dubois Co Sch Corp (2110)

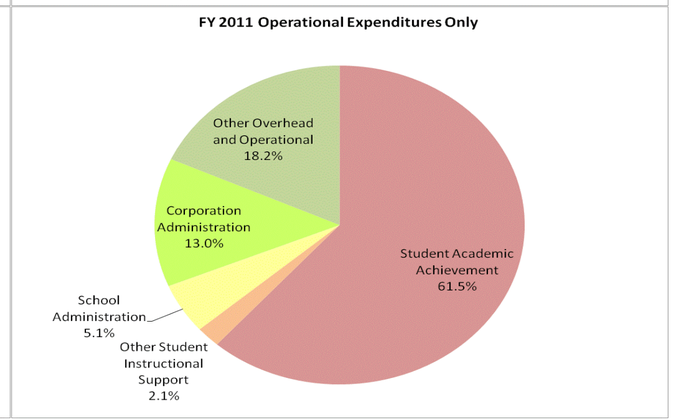
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$11,576,914	61.9%	$10,368,477	55.8%	$9,492,338	41.2%	$9,013,124	41.9%
Student Instructional Support	$1,116,313	6.0%	$1,175,892	6.3%	$1,096,148	4.8%	$1,147,548	5.3%
Overhead and Operational	$3,248,833	17.4%	$4,725,041	25.4%	$4,880,846	21.2%	$4,830,066	22.5%
Nonoperational	$2,769,636	14.8%	$2,298,317	12.4%	$7,546,935	32.8%	$6,512,840	30.3%
Grand Total	**$18,711,696**		**$18,567,727**		**$23,016,266**		**$21,503,579**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	67.8%	62.2%	46.0%	47.3%







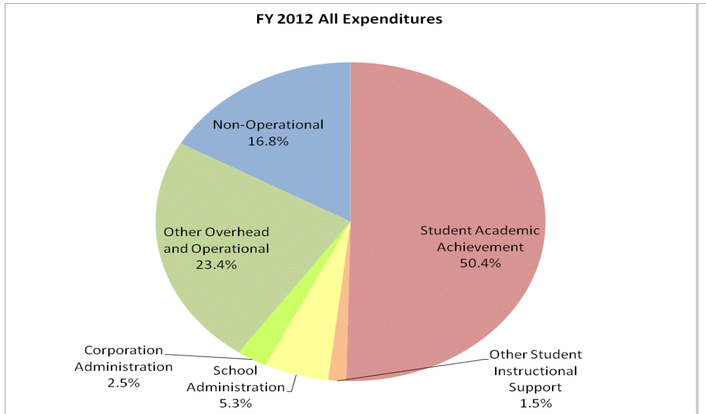


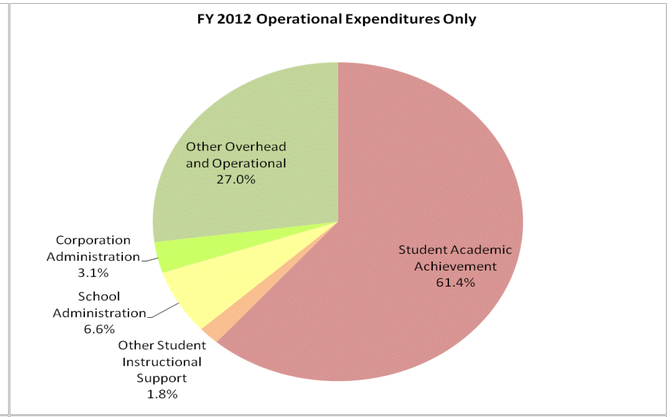
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Southwest Parke Com Sch Corp (6260)

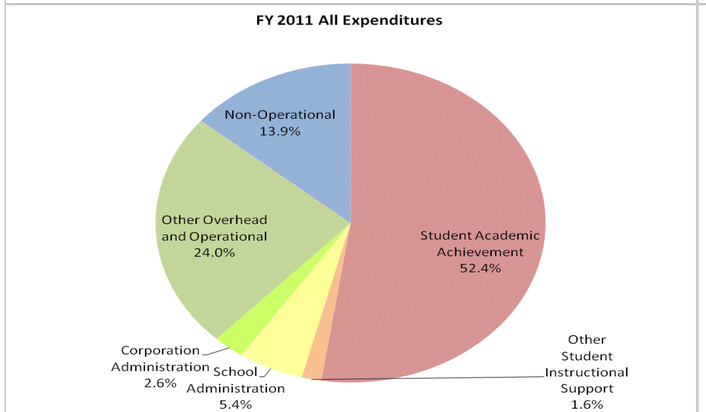
Southwest Parke Com Sch Corp (6260)

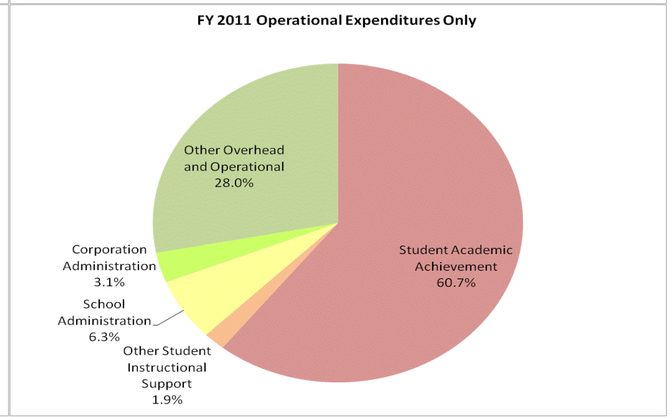
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$4,616,857	47.0%	$5,885,259	55.8%	$5,270,888	52.4%	$5,626,287	50.4%
Student Instructional Support	$688,604	7.0%	$681,549	6.5%	$708,142	7.0%	$764,130	6.8%
Overhead and Operational	$2,288,274	23.3%	$2,432,397	23.1%	$2,676,549	26.6%	$2,901,145	26.0%
Nonoperational	$2,227,230	22.7%	$1,545,798	14.7%	$1,401,535	13.9%	$1,880,775	16.8%
Grand Total	**$9,820,965**		**$10,545,003**		**$10,057,114**		**$11,172,337**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	54.0%	62.3%	59.5%	57.2%







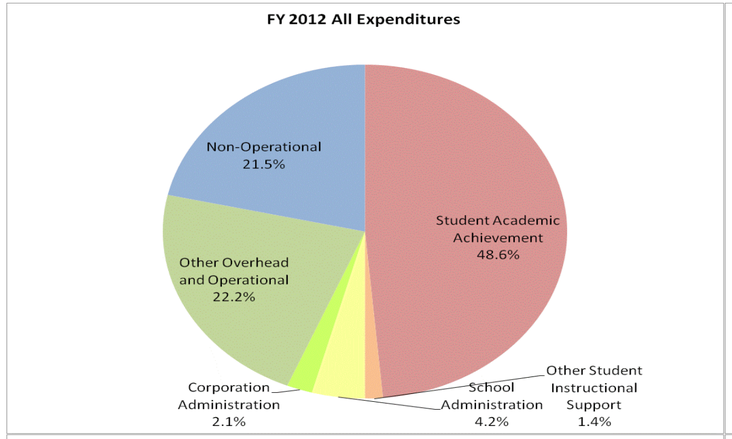


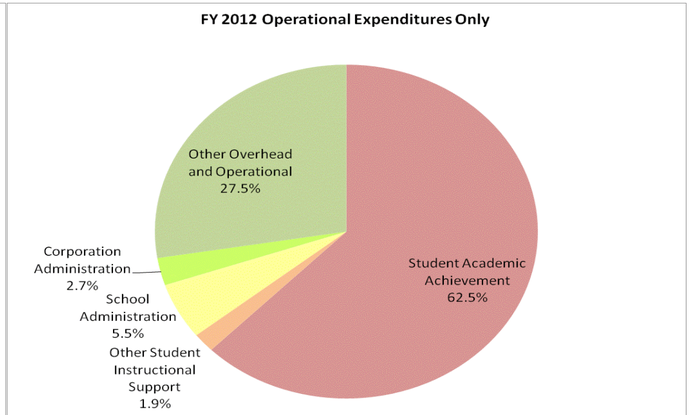
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Southwest School Corp (7715)

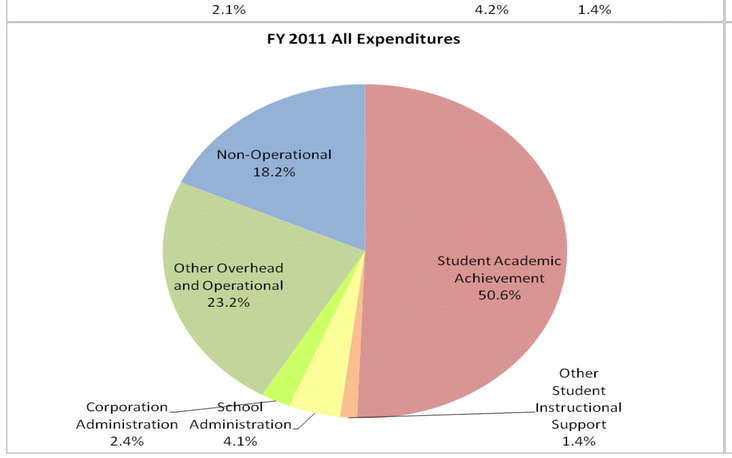
Southwest School Corp (7715)

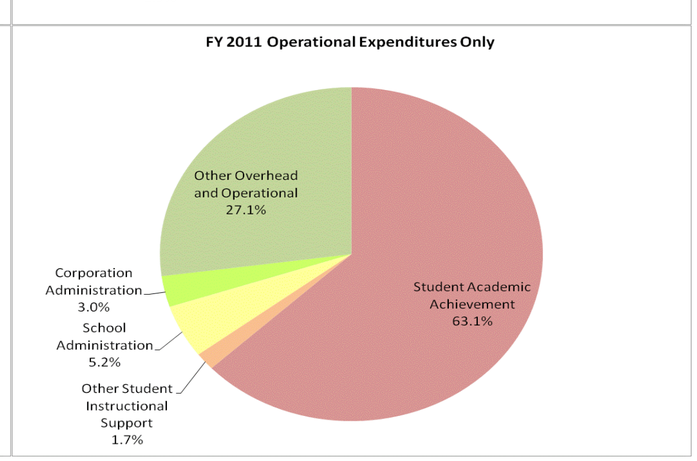
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$9,952,716	51.1%	$10,543,018	50.0%	$10,115,918	50.6%	$9,485,499	48.6%
Student Instructional Support	$1,056,396	5.4%	$1,106,547	5.2%	$1,097,695	5.5%	$1,105,472	5.7%
Overhead and Operational	$4,386,098	22.5%	$5,058,529	24.0%	$5,124,579	25.6%	$4,741,154	24.3%
Nonoperational	$4,098,748	21.0%	$4,371,288	20.7%	$3,642,479	18.2%	$4,193,481	21.5%
Grand Total	**$19,493,958**		**$21,079,383**		**$19,980,671**		**$19,525,606**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.5%	55.3%	56.1%	54.2%







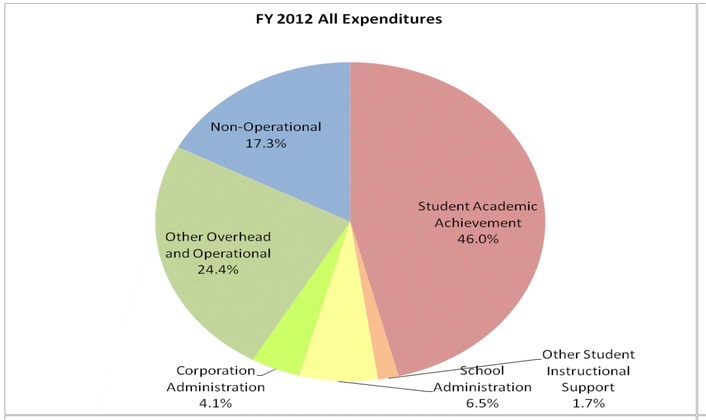


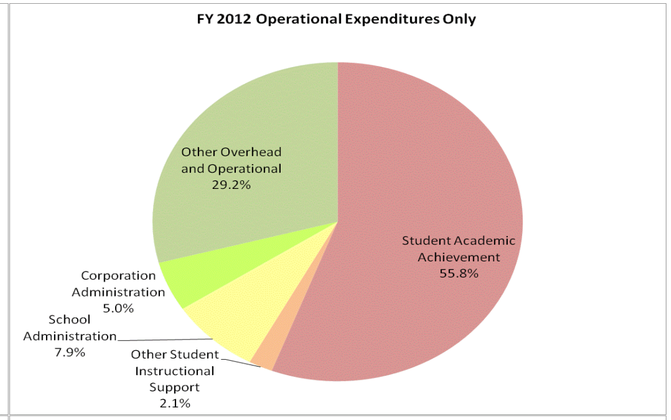
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Southwestern Con Sch Shelby Co (7360)

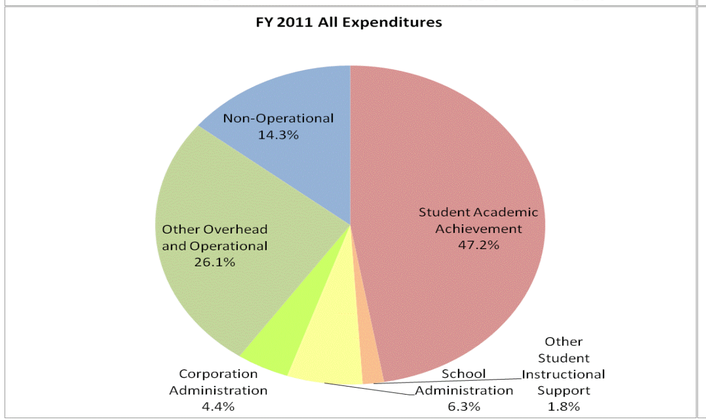
Southwestern Con Sch Shelby Co (7360)

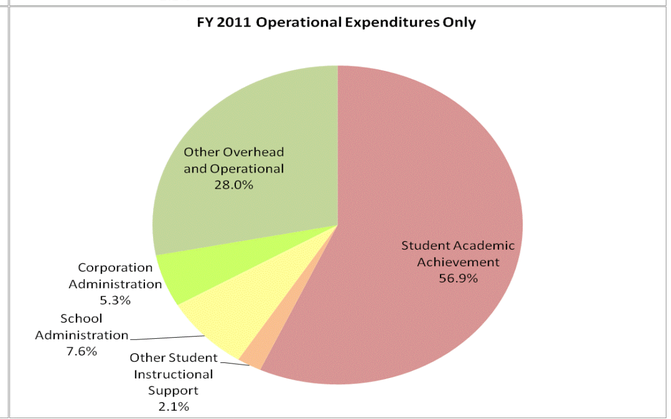
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$3,153,958	44.3%	$3,344,610	49.1%	$3,304,250	47.2%	$3,200,292	46.0%
Student Instructional Support	$434,234	6.1%	$532,678	7.8%	$562,325	8.0%	$572,040	8.2%
Overhead and Operational	$1,749,391	24.5%	$1,842,239	27.1%	$2,132,903	30.5%	$1,983,764	28.5%
Nonoperational	$1,788,537	25.1%	$1,085,860	16.0%	$998,564	14.3%	$1,200,851	17.3%
Grand Total	**$7,126,120**		**$6,805,388**		**$6,998,041**		**$6,956,946**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	50.4%	57.0%	55.3%	54.2%







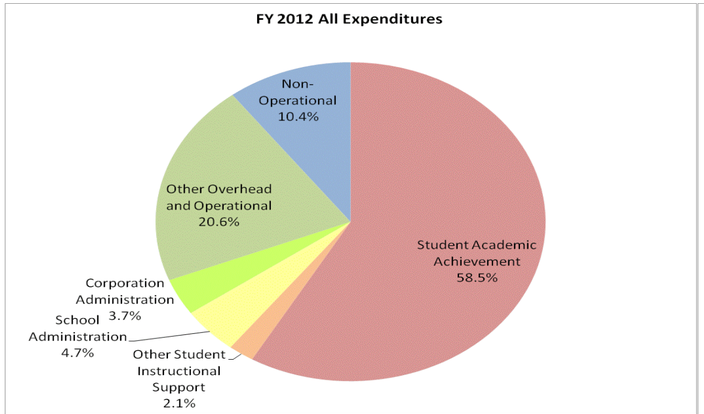


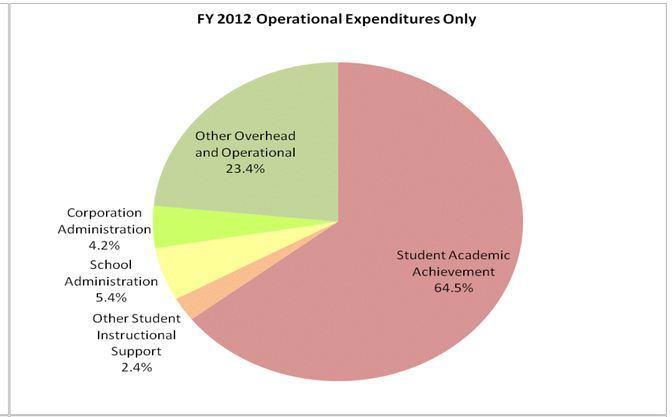
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Southwestern-Jefferson Co Con (4000)

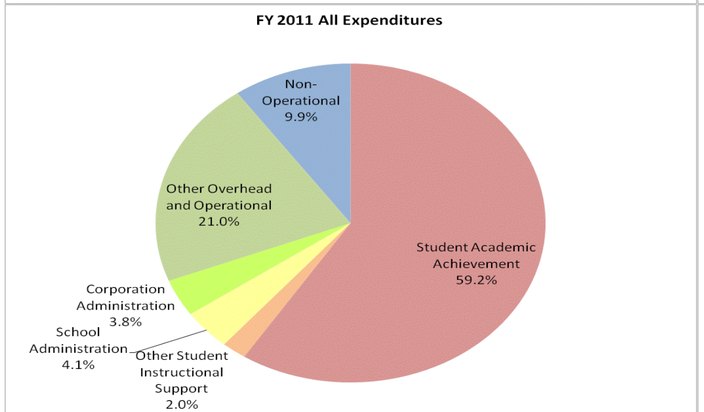
Southwestern-Jefferson Co Con (4000)

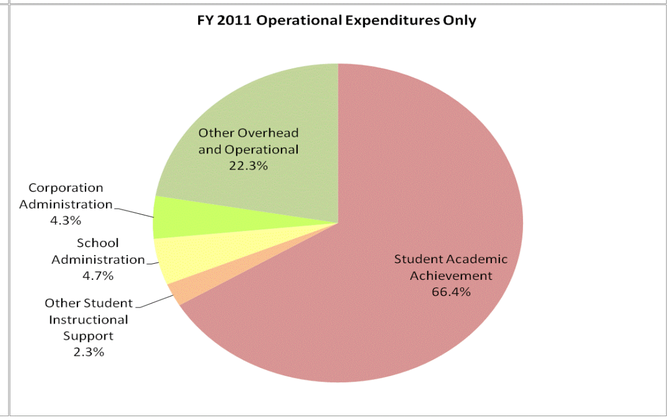
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$8,827,714	62.0%	$8,430,305	55.3%	$8,033,880	59.2%	$7,527,337	58.5%
Student Instructional Support	$833,890	5.9%	$990,002	6.5%	$833,382	6.1%	$883,536	6.9%
Overhead and Operational	$3,431,846	24.1%	$3,612,372	23.7%	$3,364,606	24.8%	$3,131,901	24.3%
Nonoperational	$1,152,344	8.1%	$2,219,168	14.6%	$1,338,563	9.9%	$1,335,393	10.4%
Grand Total	**$14,245,794**		**$15,251,847**		**$13,570,431**		**$12,878,167**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	67.8%	61.8%	65.3%	65.3%







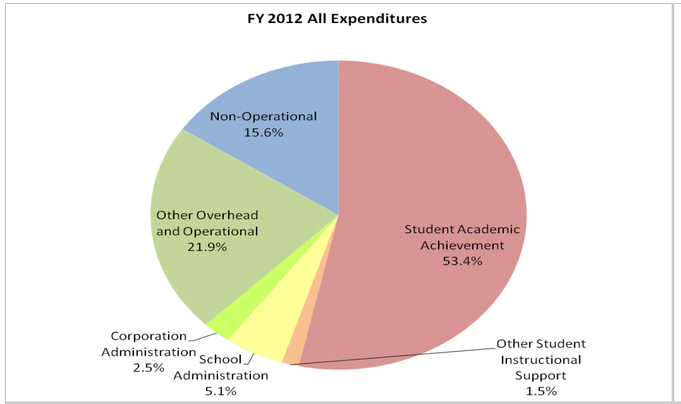


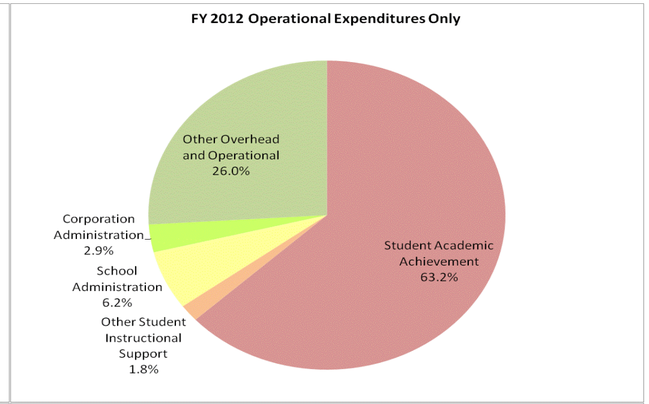
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Spencer-Owen Community Schools (6195)

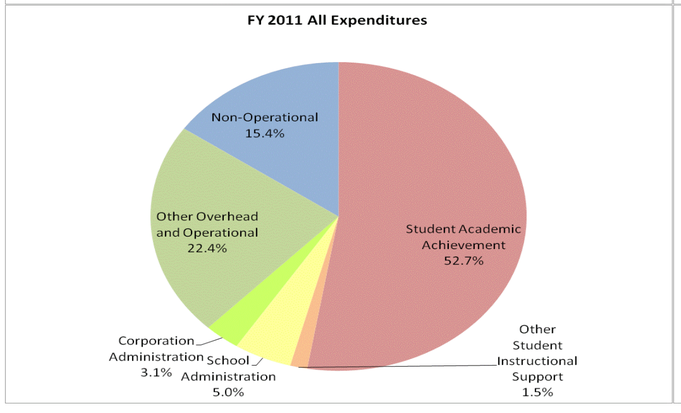
Spencer-Owen Community Schools (6195)

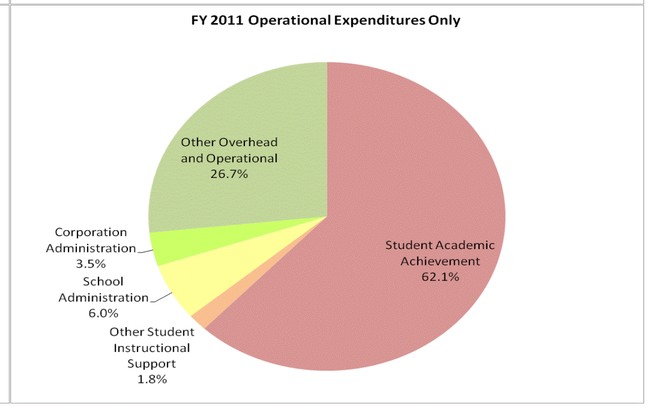
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$16,303,977	52.1%	$17,215,502	53.7%	$15,278,266	52.7%	$15,478,949	53.4%
Student Instructional Support	$2,031,217	6.5%	$2,241,185	7.0%	$1,876,337	6.5%	$1,918,007	6.6%
Overhead and Operational	$6,936,460	22.2%	$8,204,533	25.6%	$7,392,119	25.5%	$7,061,326	24.4%
Nonoperational	$6,006,687	19.2%	$4,399,467	13.7%	$4,456,161	15.4%	$4,519,331	15.6%
Grand Total	$31,278,341		$32,060,688		$29,002,883		$28,977,613	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	58.6%	60.7%	59.1%	60.0%







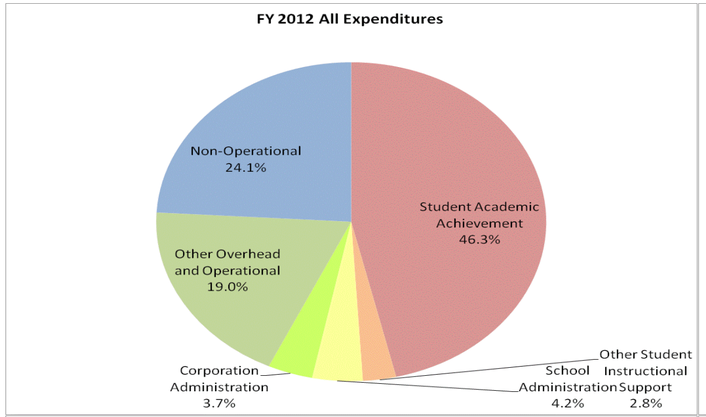


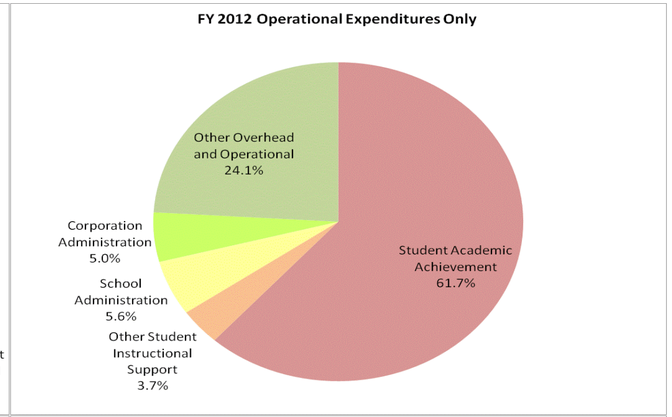
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Springs Valley Com School Corp (6160)

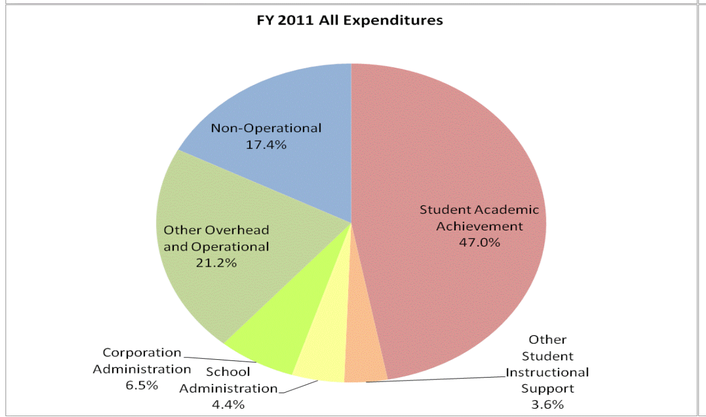
Springs Valley Com School Corp (6160)

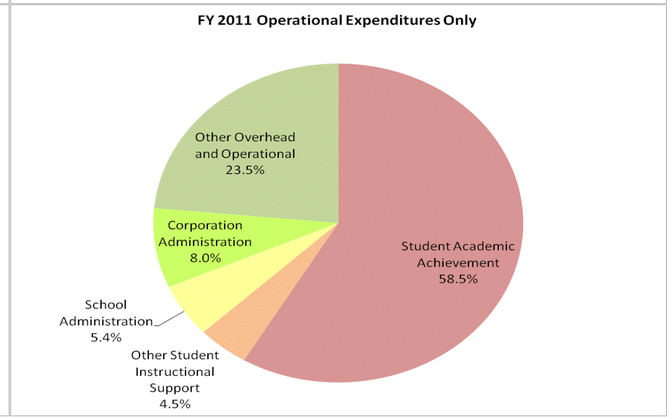
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$5,549,886	58.6%	$4,800,104	46.1%	$5,048,155	47.0%	$5,442,825	46.3%
Student Instructional Support	$660,021	7.0%	$866,308	8.3%	$853,055	7.9%	$815,704	6.9%
Overhead and Operational	$2,217,642	23.4%	$3,025,494	29.0%	$2,973,778	27.7%	$2,668,932	22.7%
Nonoperational	$1,041,058	11.0%	$1,725,782	16.6%	$1,868,448	17.4%	$2,830,873	24.1%
Grand Total	**$9,468,607**		**$10,417,689**		**$10,743,436**		**$11,758,334**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	65.6%	54.4%	54.9%	53.2%







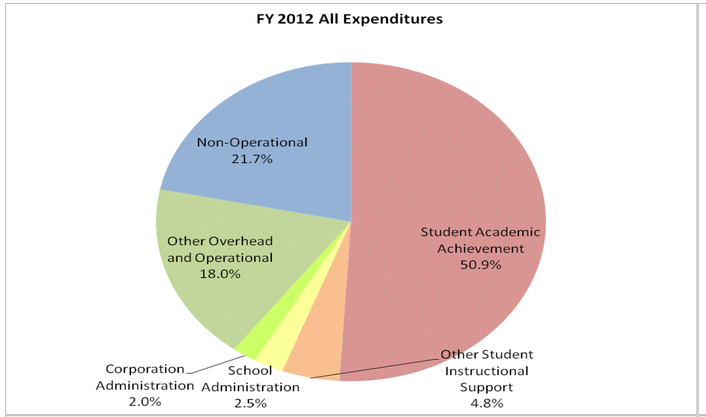


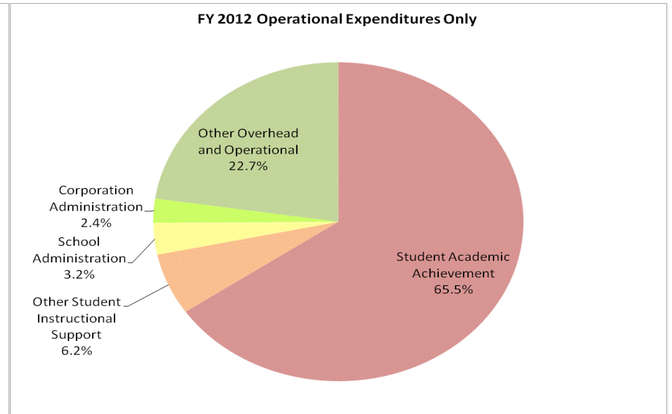
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Sunman-Dearborn Com Sch Corp (1560)

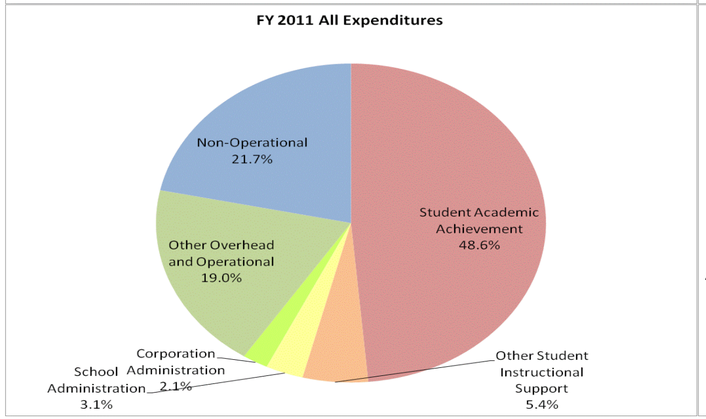
Sunman-Dearborn Com Sch Corp (1560)

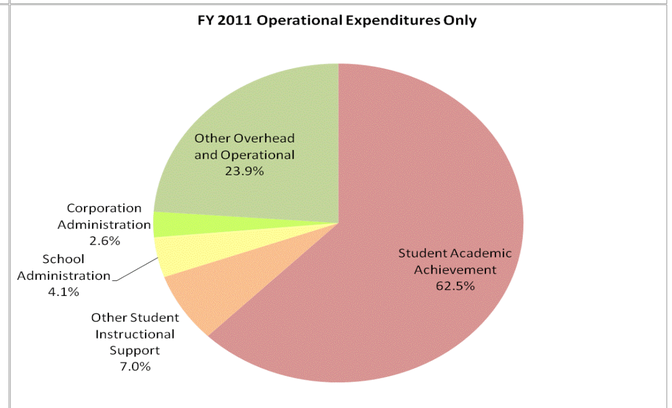
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$25,031,029	54.8%	$24,214,966	50.5%	$21,291,032	48.6%	$23,569,462	50.9%
Student Instructional Support	$4,012,761	8.8%	$4,365,787	9.1%	$3,748,218	8.6%	$3,356,674	7.3%
Overhead and Operational	$8,288,424	18.1%	$10,137,152	21.2%	$9,275,311	21.2%	$9,276,256	20.1%
Nonoperational	$8,383,861	18.3%	$9,193,549	19.2%	$9,509,813	21.7%	$10,058,264	21.7%
Grand Total	**$45,716,075**		**$47,911,453**		**$43,824,373**		**$46,260,656**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	63.5%	59.7%	57.1%	58.2%







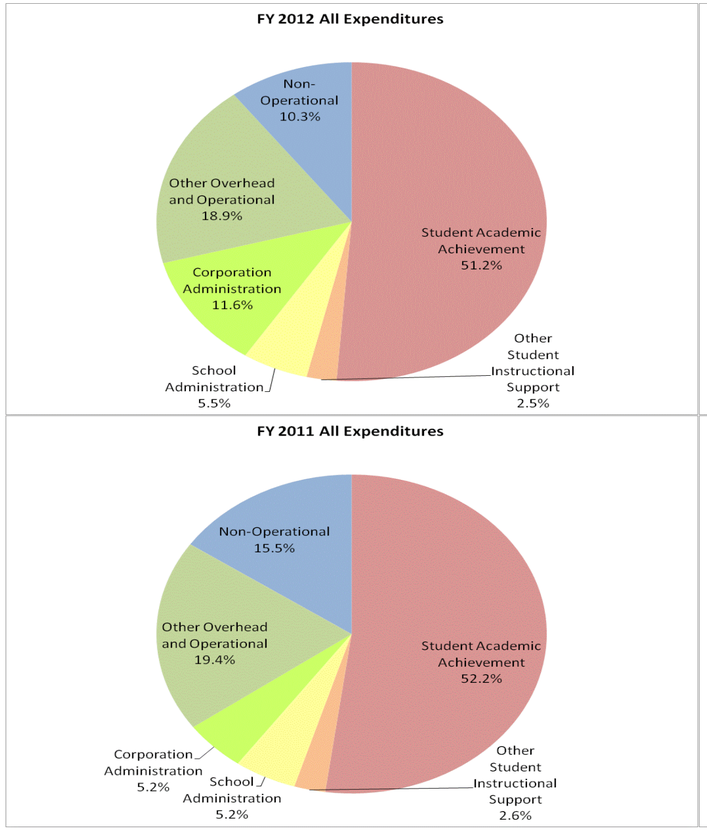


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Switzerland County School Corp (7775)

Switzerland County School Corp (7775)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$8,458,959	57.5%	$8,017,417	56.4%	$8,058,458	52.2%	$8,233,487	51.2%
Student Instructional Support	$1,227,148	8.3%	$1,131,996	8.0%	$1,197,967	7.8%	$1,278,124	8.0%
Overhead and Operational	$3,908,837	26.6%	$4,083,097	28.7%	$3,796,469	24.6%	$4,897,801	30.5%
Nonoperational	$1,126,788	7.7%	$985,782	6.9%	$2,394,062	15.5%	$1,659,238	10.3%
Grand Total	**$14,721,732**		**$14,218,292**		**$15,446,956**		**$16,068,649**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	65.8%	64.3%	59.9%	59.2%

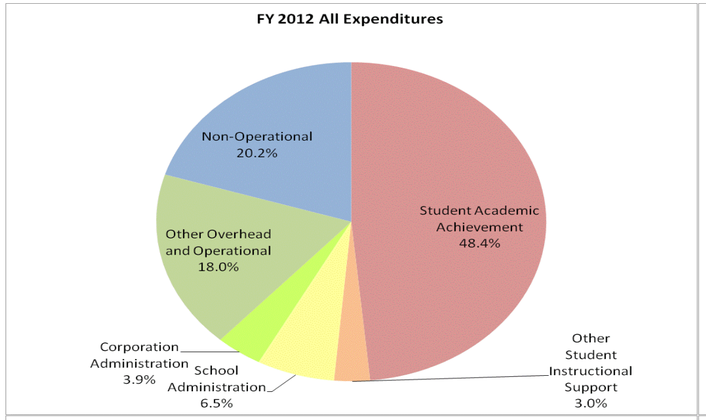


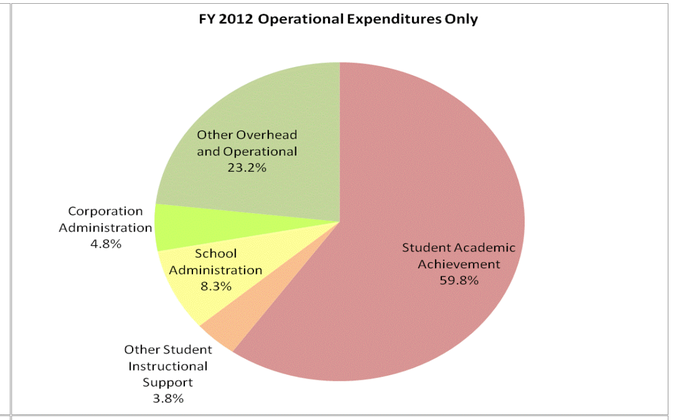
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Taylor Community School Corp (3460)

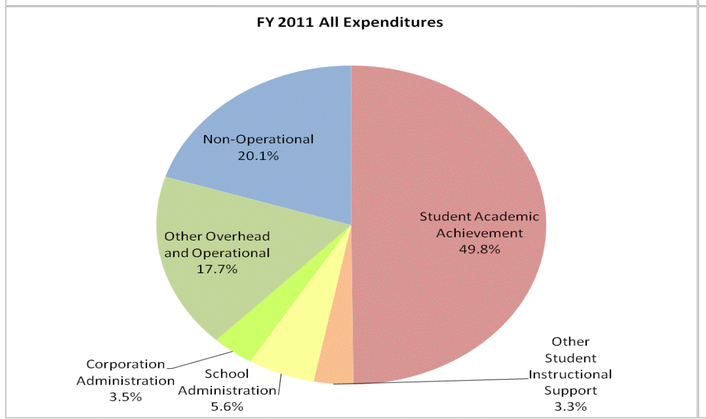
Taylor Community School Corp (3460)

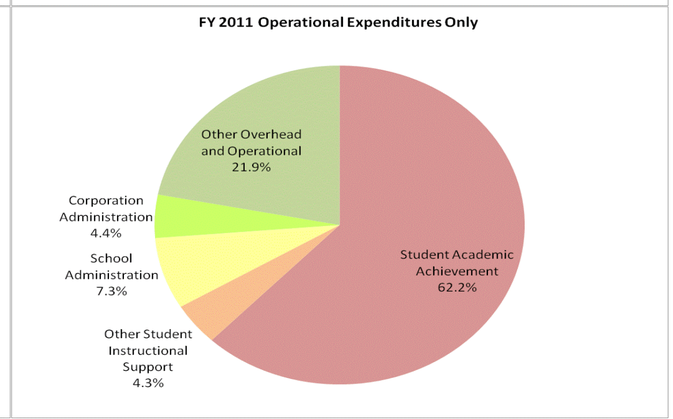
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$8,055,249	53.2%	$7,270,018	49.4%	$8,172,245	49.8%	$6,973,267	48.4%
Student Instructional Support	$1,205,786	8.0%	$1,295,221	8.8%	$1,452,027	8.9%	$1,358,071	9.4%
Overhead and Operational	$3,049,606	20.1%	$3,287,772	22.3%	$3,480,602	21.2%	$3,151,310	21.9%
Nonoperational	$2,835,884	18.7%	$2,861,920	19.4%	$3,297,034	20.1%	$2,910,624	20.2%
Grand Total	**$15,146,525**		**$14,714,931**		**$16,401,907**		**$14,393,272**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	61.1%	58.2%	58.7%	57.9%







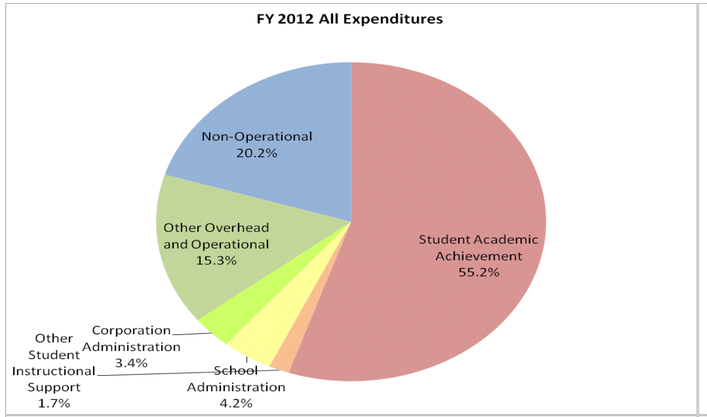


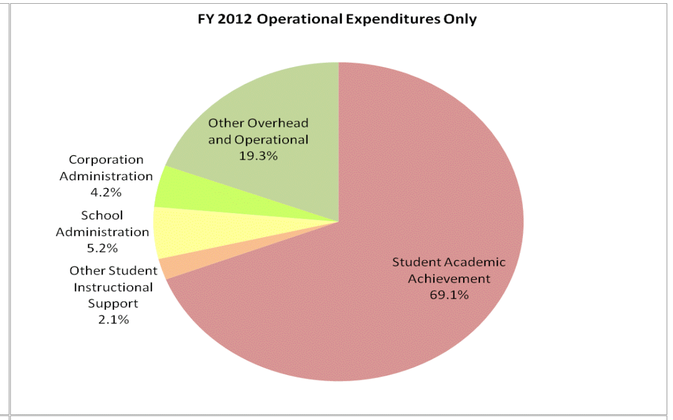
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Tell City-Troy Twp School Corp (6350)

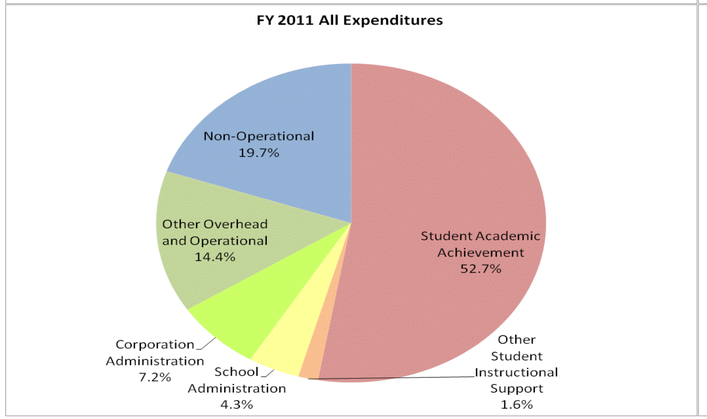
Tell City-Troy Twp School Corp (6350)

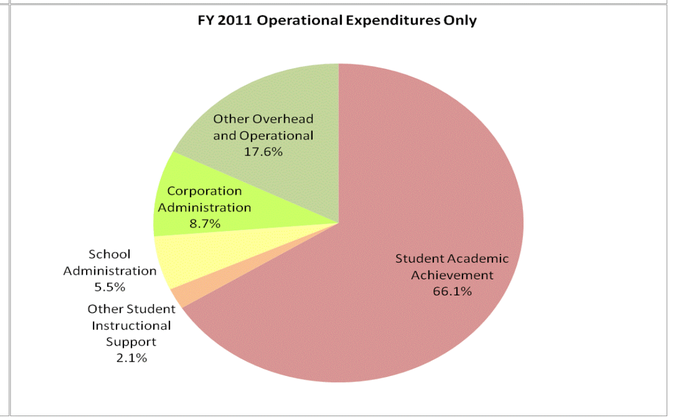
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$11,848,640	66.6%	$8,071,174	51.1%	$8,227,190	52.7%	$8,858,855	55.2%
Student Instructional Support	$954,119	5.4%	$901,761	5.7%	$925,356	5.9%	$940,755	5.9%
Overhead and Operational	$2,565,437	14.4%	$4,001,265	25.4%	$3,370,449	21.6%	$3,000,086	18.7%
Nonoperational	$2,435,530	13.7%	$2,809,023	17.8%	$3,079,538	19.7%	$3,245,878	20.2%
Grand Total	**$17,803,726**		**$15,783,223**		**$15,602,533**		**$16,045,576**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	71.9%	56.9%	58.7%	61.1%







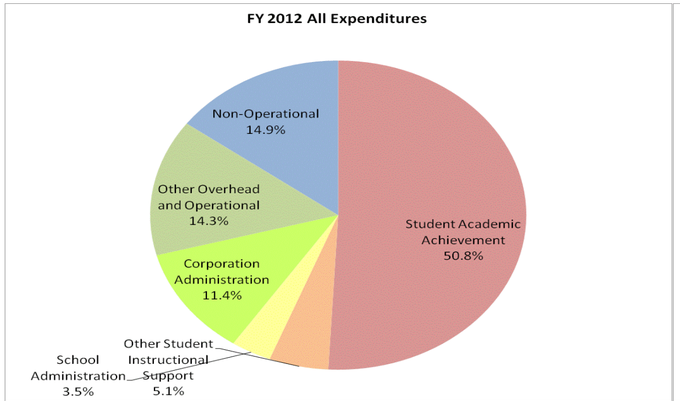


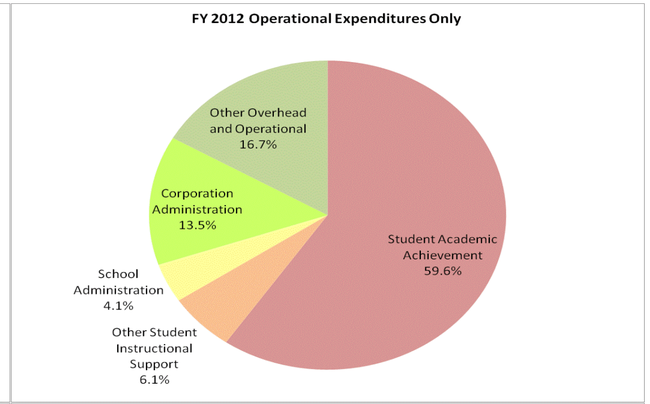
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Thea Bowman Leadership Academy (9460)

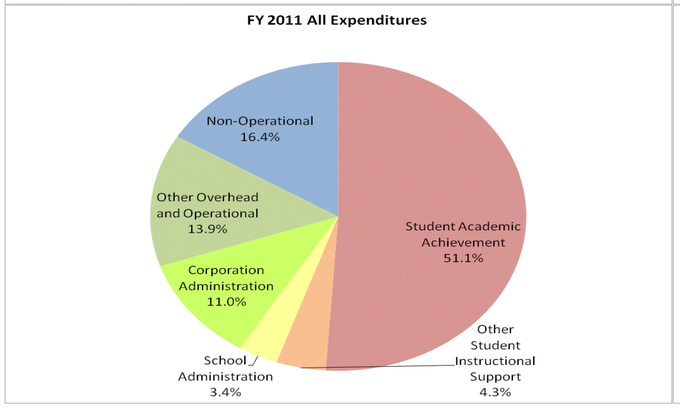
Thea Bowman Leadership Academy (9460)

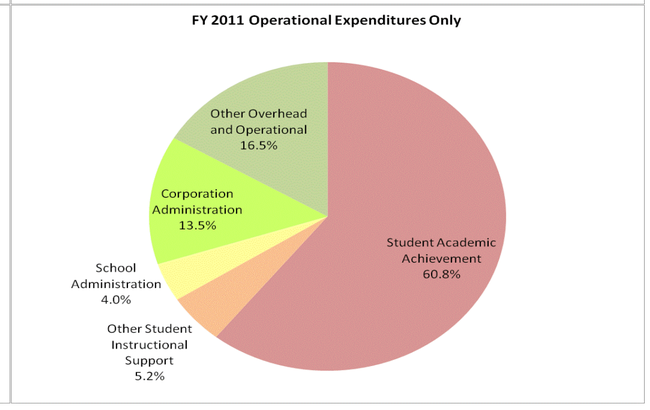
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$2,524,333	57.1%	$6,262,249	32.4%	$7,472,848	51.1%	$7,133,959	50.8%
Student Instructional Support	$226,105	5.1%	$764,392	4.0%	$1,126,104	7.7%	$1,205,767	8.6%
Overhead and Operational	$1,365,037	30.9%	$3,022,122	15.7%	$3,642,176	24.9%	$3,597,920	25.6%
Nonoperational	$301,849	6.8%	$9,254,111	47.9%	$2,392,717	16.4%	$2,092,964	14.9%
Grand Total	**$4,417,325**		**$19,302,874**		**$14,633,844**		**$14,030,611**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.3%	36.4%	58.8%	59.4%







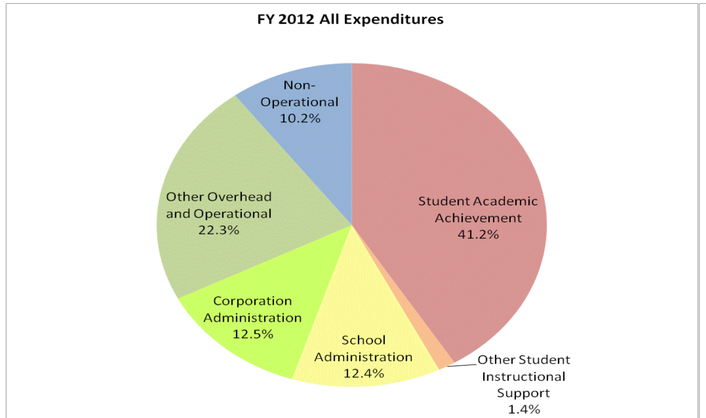


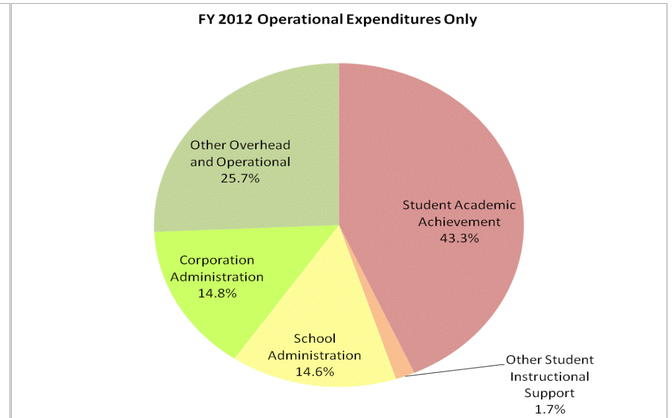
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Timothy L Johnson Academy (9350)

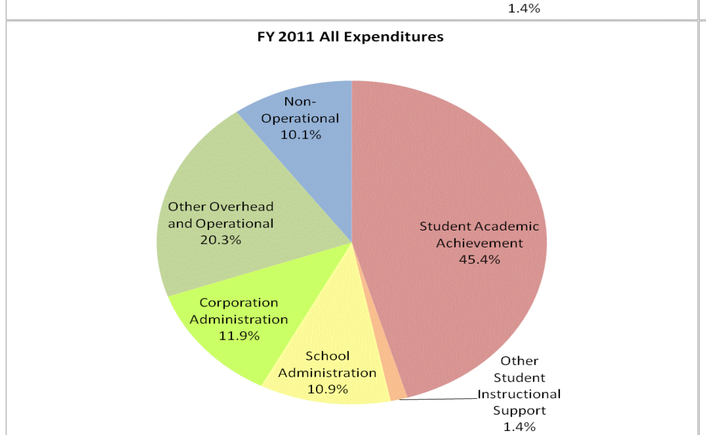
Timothy L Johnson Academy (9350)

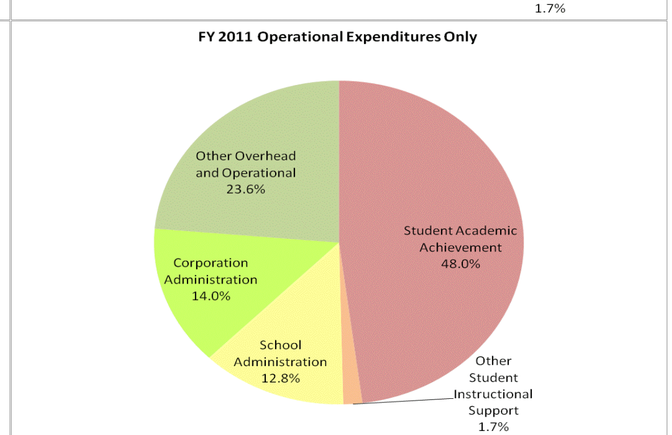
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$742,078	43.0%	$886,312	45.7%	$1,041,869	45.4%	$1,037,879	41.2%
Student Instructional Support	$234,284	13.6%	$289,079	14.9%	$282,515	12.3%	$348,152	13.8%
Overhead and Operational	$509,662	29.6%	$594,570	30.6%	$740,067	32.2%	$877,556	34.8%
Nonoperational	$237,866	13.8%	$170,360	8.8%	$231,164	10.1%	$257,729	10.2%
Grand Total	**$1,723,890**		**$1,940,321**		**$2,295,616**		**$2,521,316**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.6%	60.6%	57.7%	55.0%







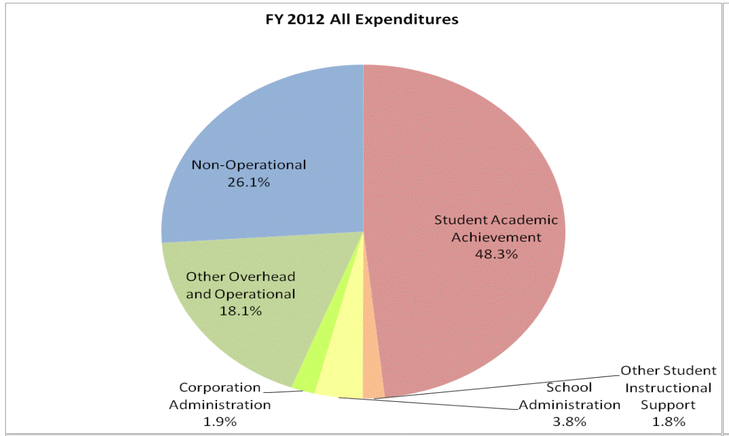


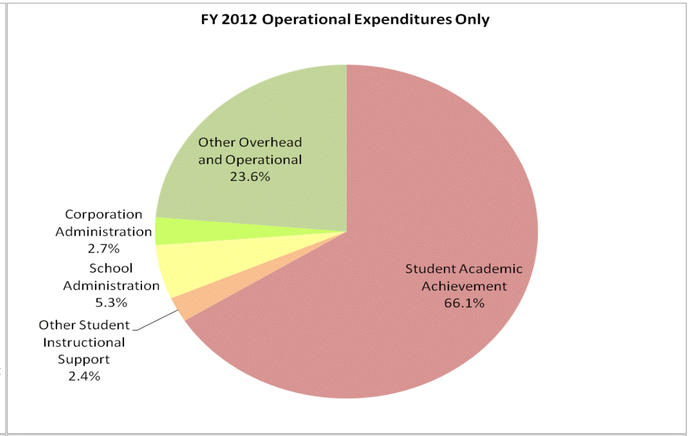
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Tippecanoe School Corp (7865)

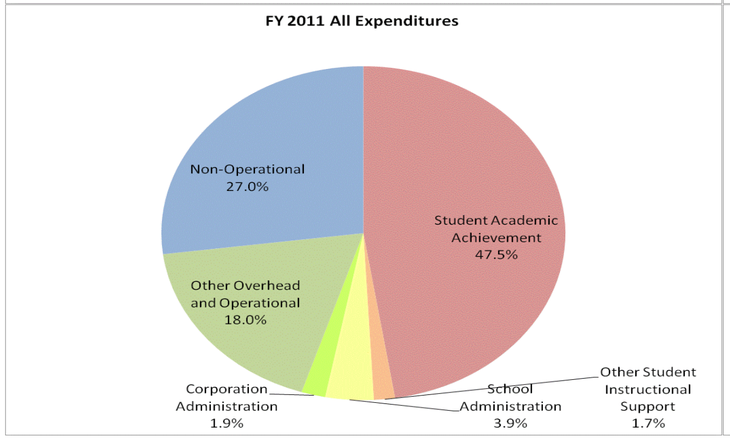
Tippecanoe School Corp (7865)

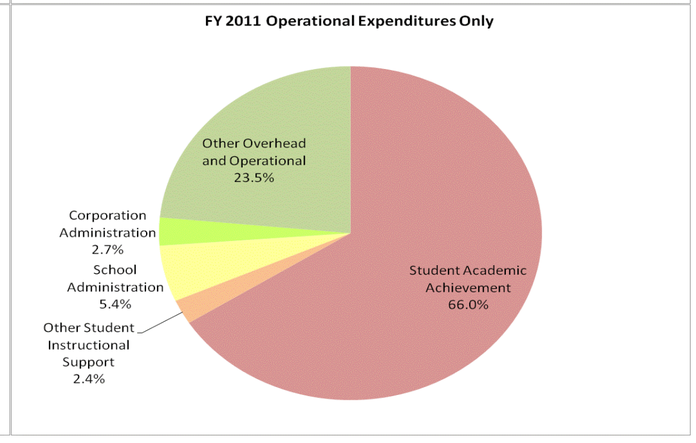
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$51,122,495	48.8%	$55,273,393	49.7%	$56,248,230	47.5%	$57,065,142	48.3%
Student Instructional Support	$6,170,184	5.9%	$7,434,050	6.7%	$6,583,930	5.6%	$6,602,421	5.6%
Overhead and Operational	$19,053,342	18.2%	$23,164,889	20.8%	$23,634,661	20.0%	$23,669,450	20.0%
Nonoperational	$28,311,101	27.1%	$25,380,074	22.8%	$31,989,459	27.0%	$30,806,565	26.1%
Grand Total	**$104,657,122**		**$111,252,406**		**$118,456,280**		**$118,143,577**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	54.7%	56.4%	53.0%	53.9%







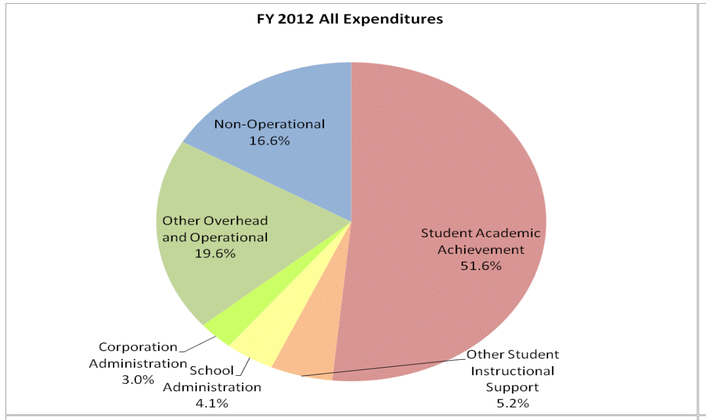


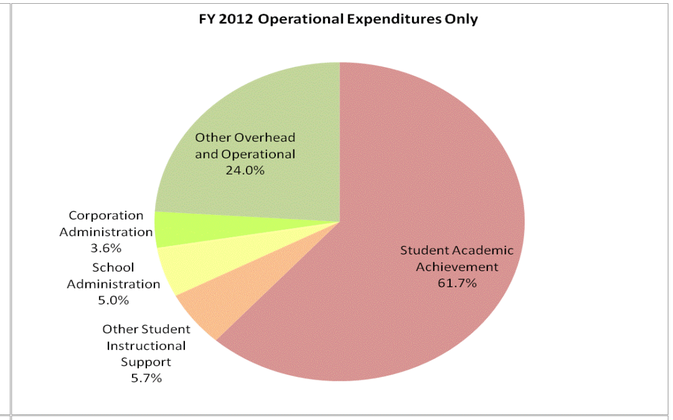
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Tippecanoe Valley School Corp (4445)

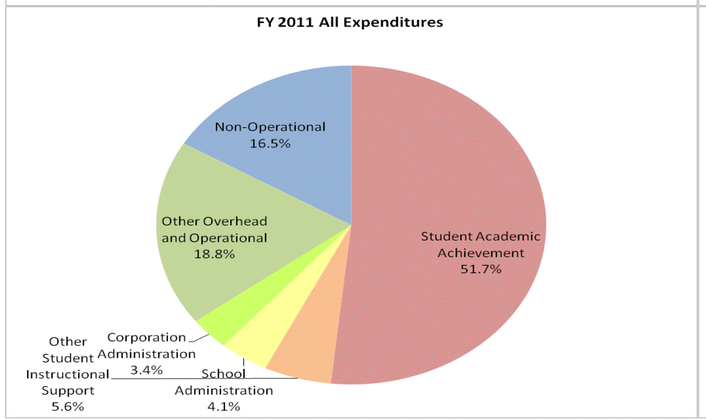
Tippecanoe Valley School Corp (4445)

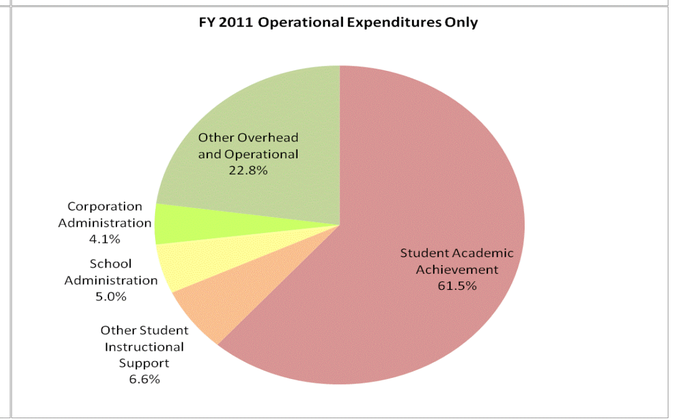
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$10,860,646	54.3%	$11,231,563	53.6%	$10,348,200	51.7%	$11,024,784	51.6%
Student Instructional Support	$1,675,152	8.4%	$1,839,286	8.8%	$1,939,618	9.7%	$1,978,952	9.3%
Overhead and Operational	$4,188,161	20.9%	$4,496,941	21.5%	$4,441,141	22.2%	$4,817,739	22.5%
Nonoperational	$3,285,372	16.4%	$3,396,942	16.2%	$3,294,730	16.5%	$3,559,440	16.6%
Grand Total	**$20,009,331**		**$20,964,732**		**$20,023,689**		**$21,380,916**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.6%	62.3%	61.4%	60.8%







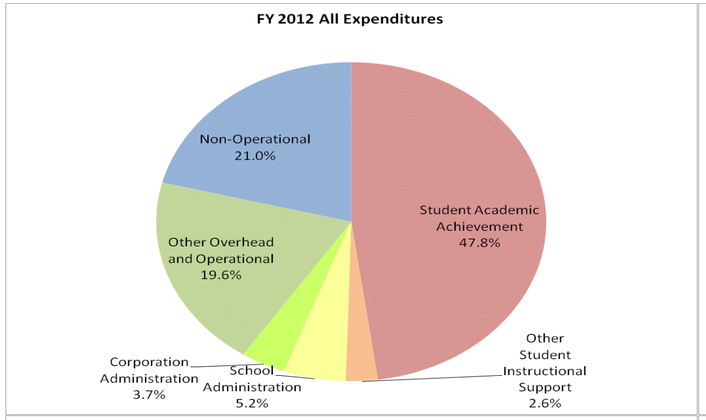


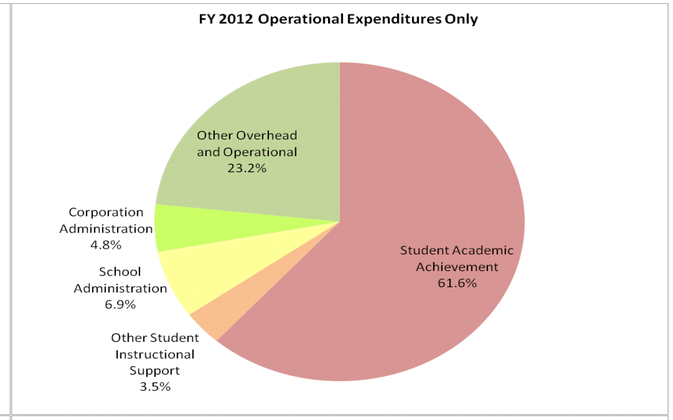
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Tipton Community School Corp (7945)

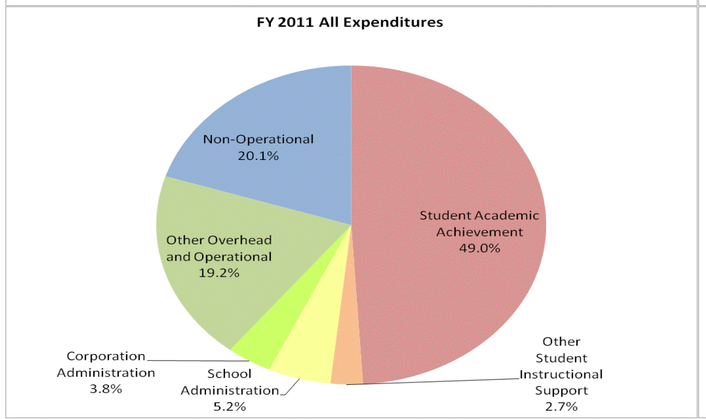
Tipton Community School Corp (7945)

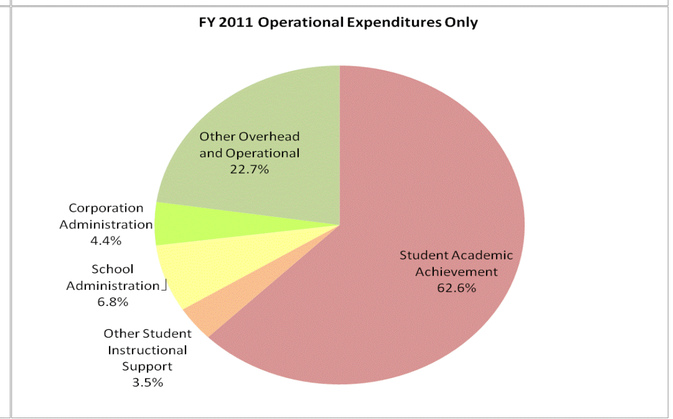
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$7,983,582	50.7%	$8,305,636	50.6%	$8,117,352	49.0%	$7,690,655	47.8%
Student Instructional Support	$1,155,252	7.3%	$1,292,330	7.9%	$1,305,857	7.9%	$1,258,880	7.8%
Overhead and Operational	$3,792,906	24.1%	$3,623,064	22.1%	$3,809,668	23.0%	$3,750,102	23.3%
Nonoperational	$2,829,136	18.0%	$3,197,993	19.5%	$3,321,045	20.1%	$3,385,721	21.0%
Grand Total	**$15,760,877**		**$16,419,023**		**$16,553,922**		**$16,085,359**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	58.0%	58.5%	56.9%	55.6%







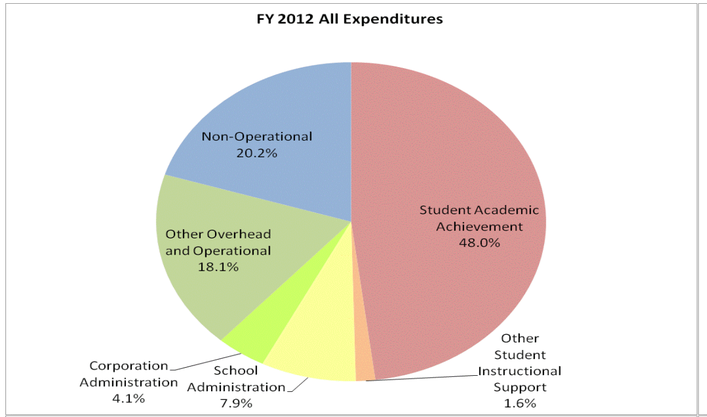


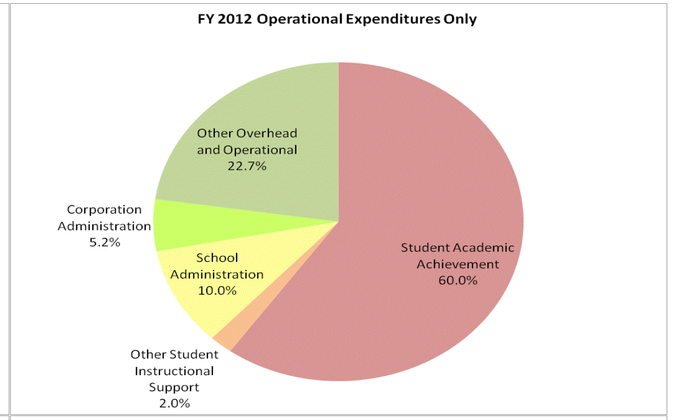
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Tri-Central Community Schools (7935)

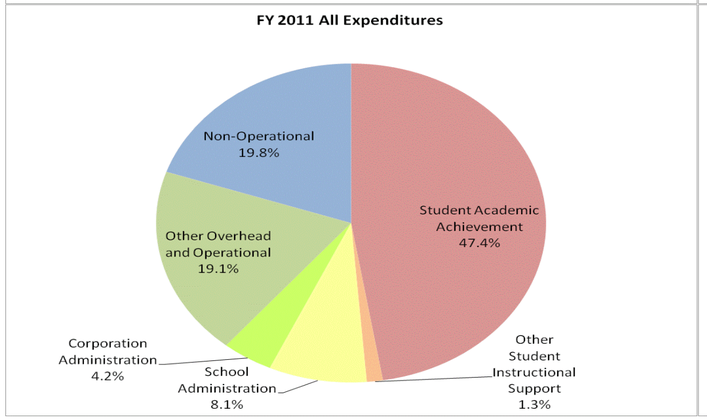
Tri-Central Community Schools (7935)

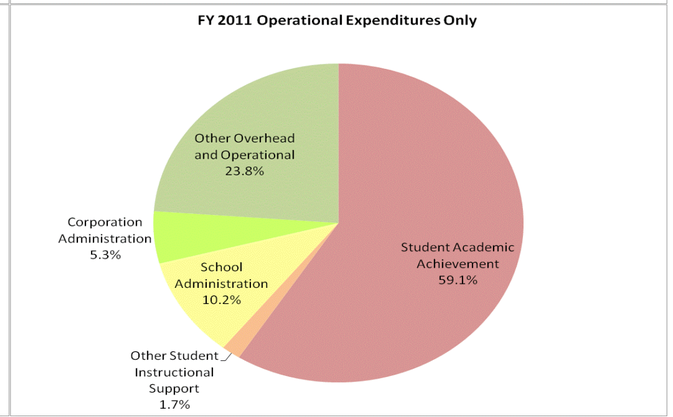
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$4,117,727	47.3%	$4,801,905	46.9%	$4,821,276	47.4%	$4,605,491	48.0%
Student Instructional Support	$754,908	8.7%	$831,640	8.1%	$964,283	9.5%	$912,969	9.5%
Overhead and Operational	$2,191,762	25.2%	$2,448,503	23.9%	$2,375,296	23.3%	$2,135,104	22.3%
Nonoperational	$1,647,994	18.9%	$2,149,944	21.0%	$2,014,688	19.8%	$1,939,872	20.2%
Grand Total	**$8,712,391**		**$10,231,992**		**$10,175,543**		**$9,593,436**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	55.9%	55.1%	56.9%	57.5%







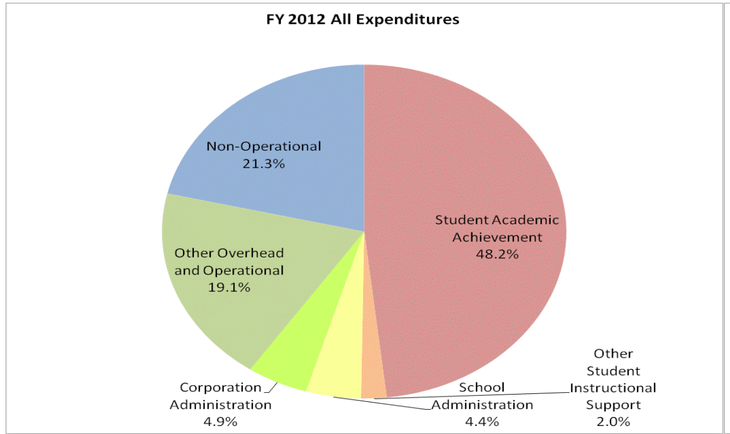


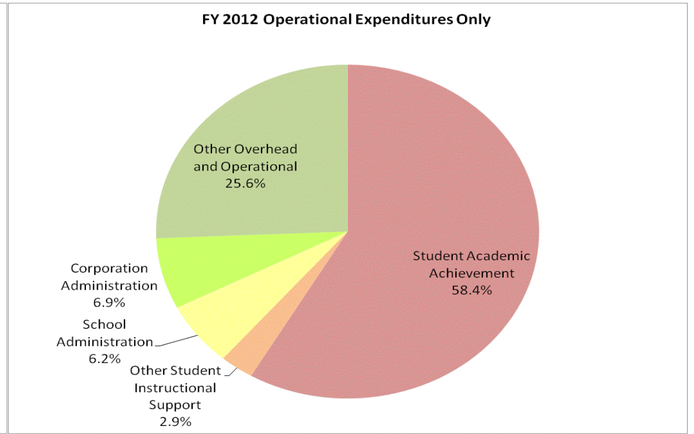
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Tri-County School Corp (8535)

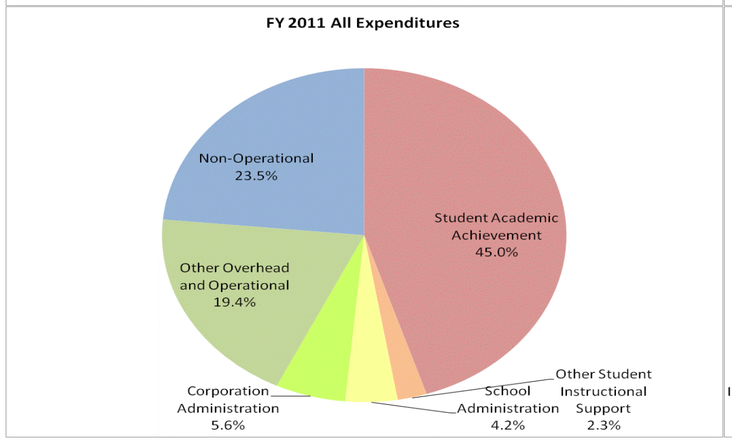
Tri-County School Corp (8535)

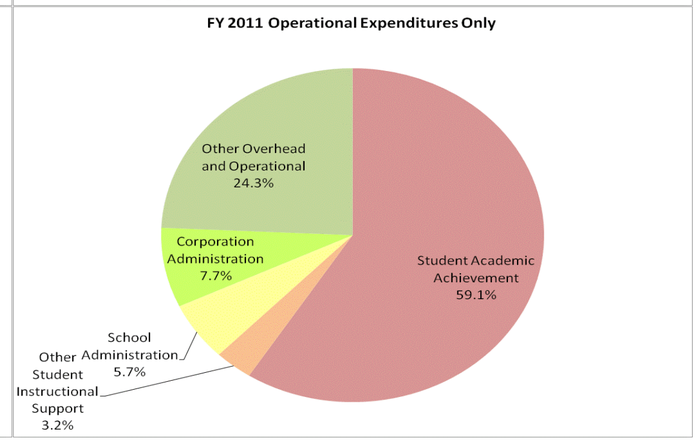
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$4,716,559	45.9%	$5,078,357	49.9%	$4,929,550	45.0%	$5,220,170	48.2%
Student Instructional Support	$748,332	7.3%	$752,524	7.4%	$712,480	6.5%	$697,984	6.4%
Overhead and Operational	$2,562,011	25.0%	$2,332,783	22.9%	$2,739,266	25.0%	$2,599,543	24.0%
Nonoperational	$2,240,603	21.8%	$2,005,840	19.7%	$2,573,806	23.5%	$2,309,768	21.3%
Grand Total	**$10,267,504**		**$10,169,504**		**$10,955,102**		**$10,827,465**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	53.2%	57.3%	51.5%	54.7%







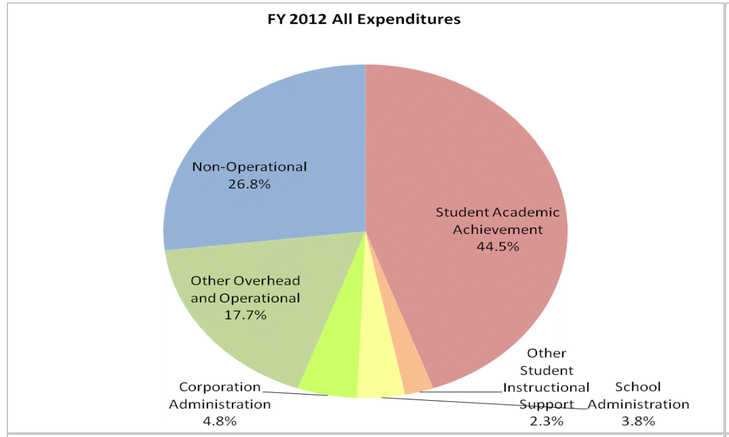


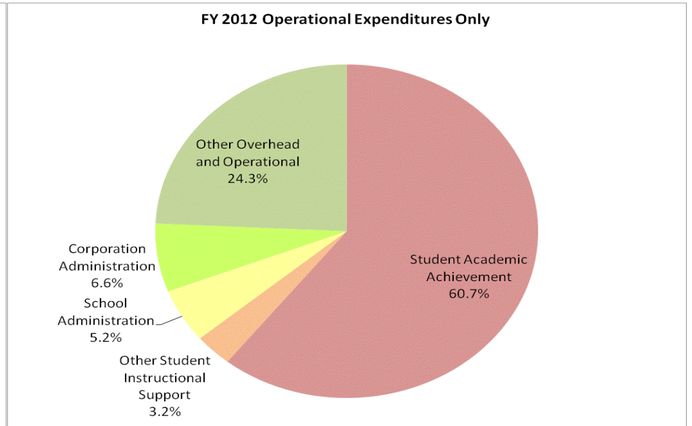
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Tri-Creek School Corp (4645)

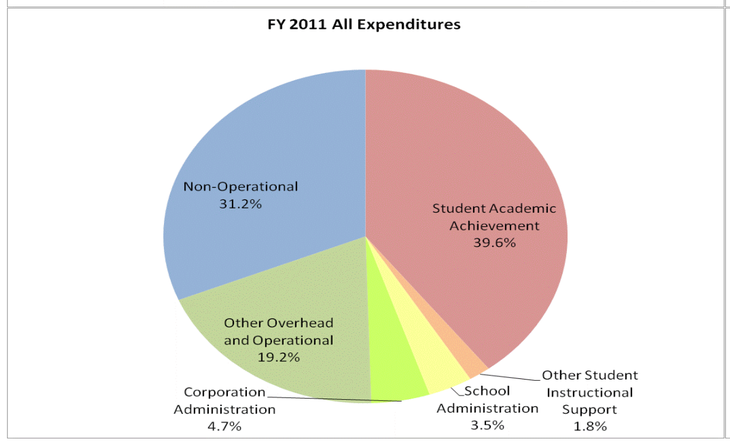
Tri-Creek School Corp (4645)

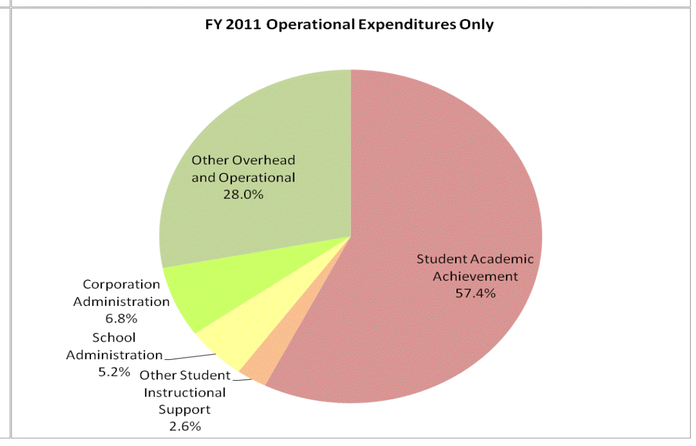
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$16,141,500	43.7%	$15,264,740	44.7%	$15,992,830	39.6%	$16,746,523	44.5%
Student Instructional Support	$1,612,827	4.4%	$1,996,521	5.8%	$2,141,898	5.3%	$2,299,875	6.1%
Overhead and Operational	$6,844,502	18.5%	$8,218,270	24.1%	$9,678,253	23.9%	$8,460,311	22.5%
Nonoperational	$12,362,648	33.4%	$8,653,230	25.4%	$12,621,576	31.2%	$10,088,849	26.8%
Grand Total	**$36,961,476**		**$34,132,762**		**$40,434,557**		**$37,595,557**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	48.0%	50.6%	44.8%	50.7%







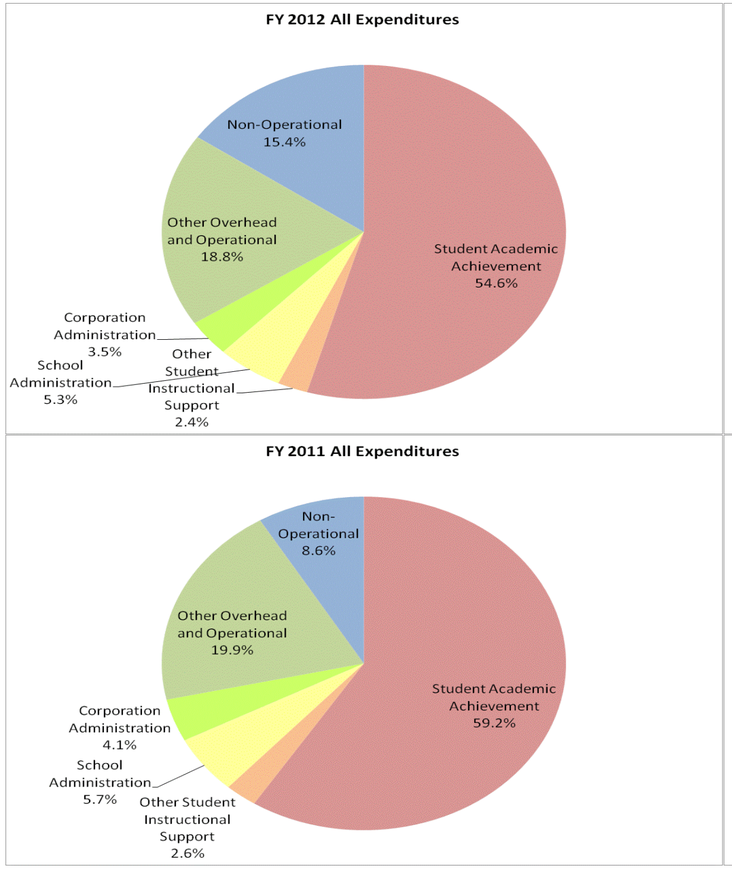


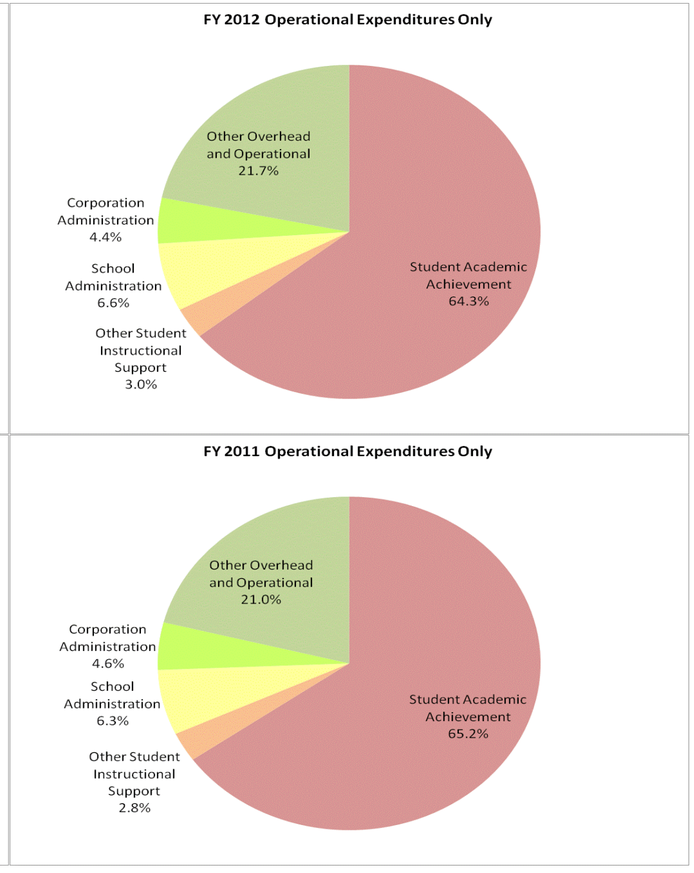
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Triton School Corporation (5495)

Triton School Corporation (5495)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$5,155,931	55.2%	$5,630,039	59.5%	$5,298,018	59.2%	$5,453,627	54.6%
Student Instructional Support	$617,195	6.6%	$796,757	8.4%	$737,938	8.2%	$771,316	7.7%
Overhead and Operational	$2,129,011	22.8%	$2,291,565	24.2%	$2,151,440	24.0%	$2,231,915	22.3%
Nonoperational	$1,438,704	15.4%	$745,700	7.9%	$769,346	8.6%	$1,539,331	15.4%
Grand Total	**$9,340,841**		**$9,464,062**		**$8,956,743**		**$9,996,189**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	61.8%	67.9%	67.4%	62.3%



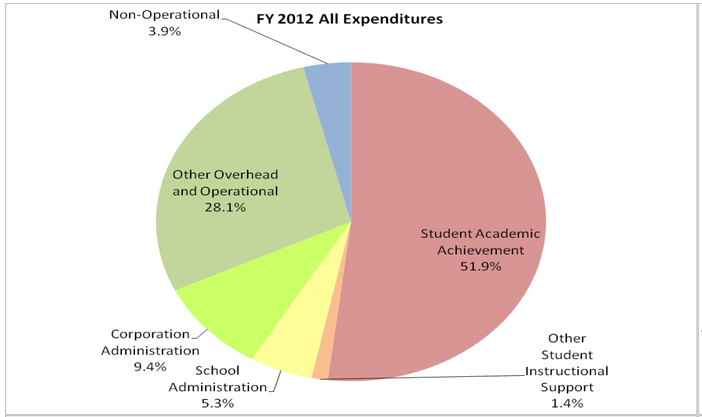


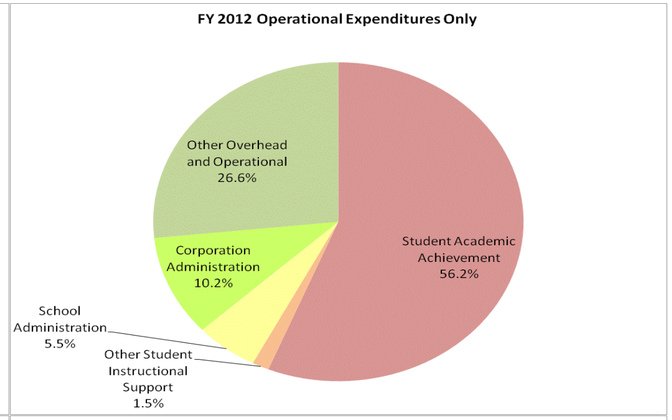
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Tri-Township Cons School Corp (4915)

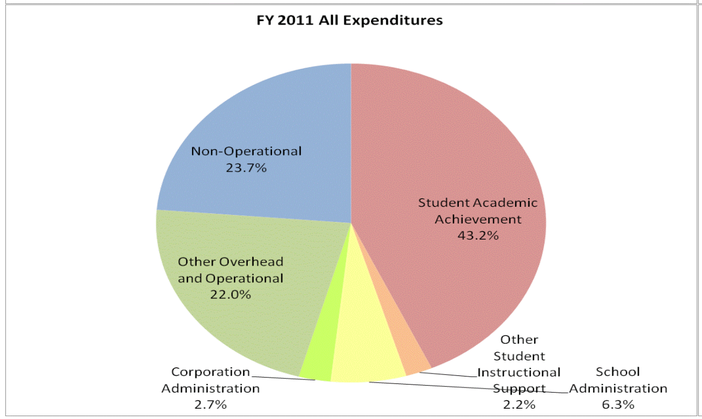
Tri-Township Cons School Corp (4915)

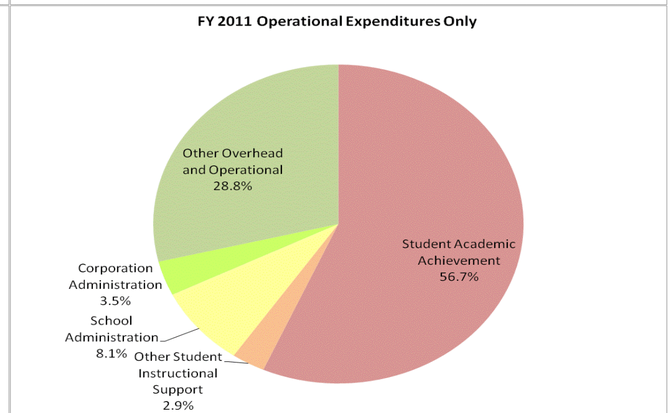
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$2,193,362	60.2%	$2,210,538	59.1%	$2,046,507	43.2%	$2,377,713	51.9%
Student Instructional Support	$402,743	11.0%	$408,536	10.9%	$401,664	8.5%	$303,031	6.6%
Overhead and Operational	$1,009,583	27.7%	$1,035,319	27.7%	$1,167,718	24.6%	$1,719,308	37.5%
Nonoperational	$39,688	1.1%	$85,013	2.3%	$1,121,457	23.7%	$180,881	3.9%
Grand Total	**$3,645,376**		**$3,739,406**		**$4,737,345**		**$4,580,933**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	71.2%	70.0%	51.7%	58.5%







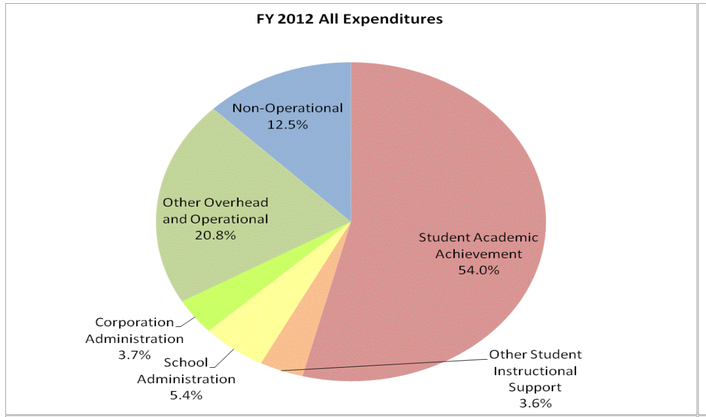


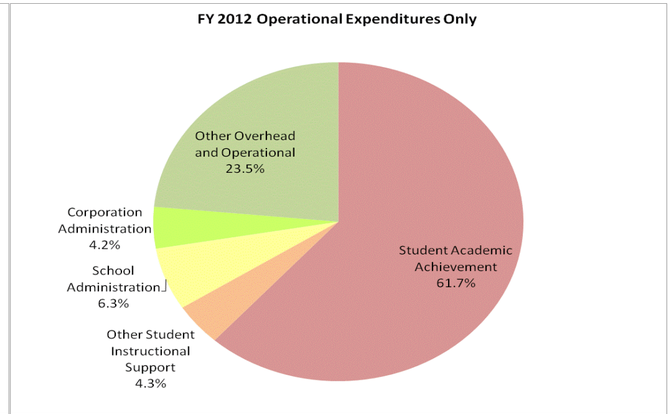
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Turkey Run Community Sch Corp (6310)

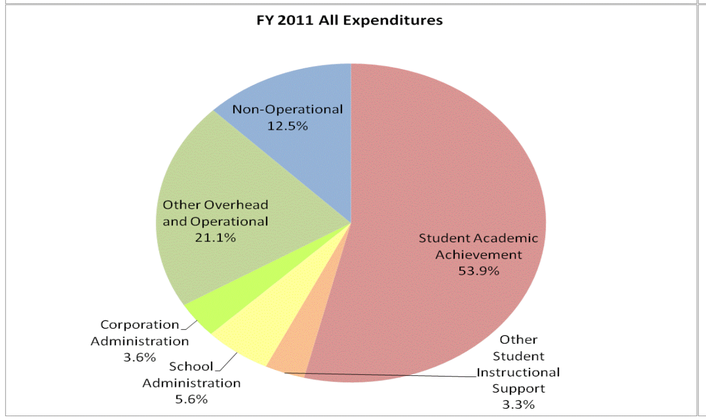
Turkey Run Community Sch Corp (6310)

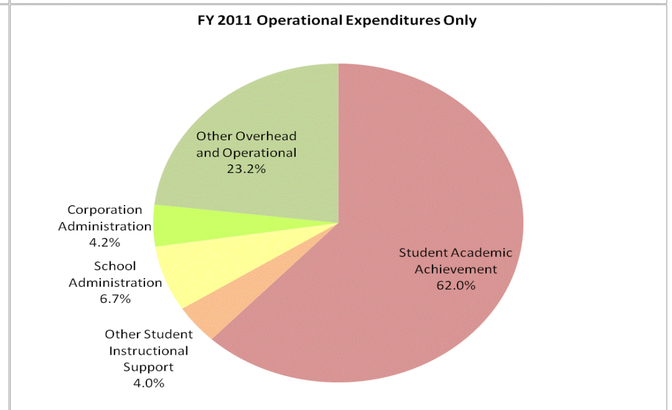
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$3,311,256	49.7%	$3,811,913	55.6%	$3,584,049	53.9%	$3,669,642	54.0%
Student Instructional Support	$508,454	7.6%	$596,399	8.7%	$591,015	8.9%	$611,901	9.0%
Overhead and Operational	$1,613,255	24.2%	$1,653,170	24.1%	$1,645,221	24.7%	$1,663,932	24.5%
Nonoperational	$1,228,760	18.4%	$797,907	11.6%	$831,501	12.5%	$847,818	12.5%
Grand Total	**$6,661,725**		**$6,859,389**		**$6,651,787**		**$6,793,292**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	57.3%	64.3%	62.8%	63.0%







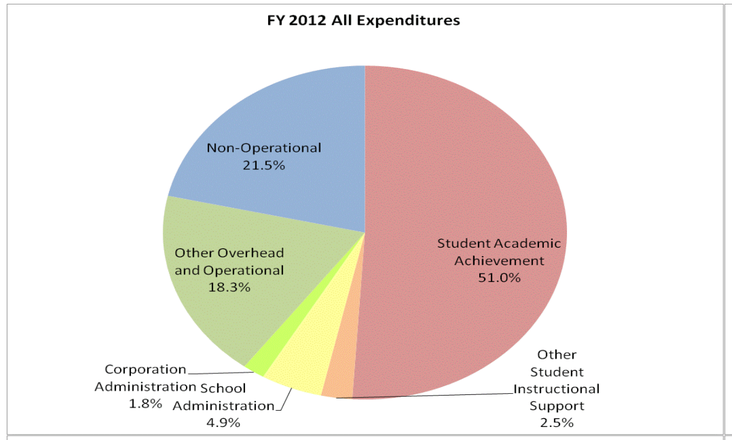


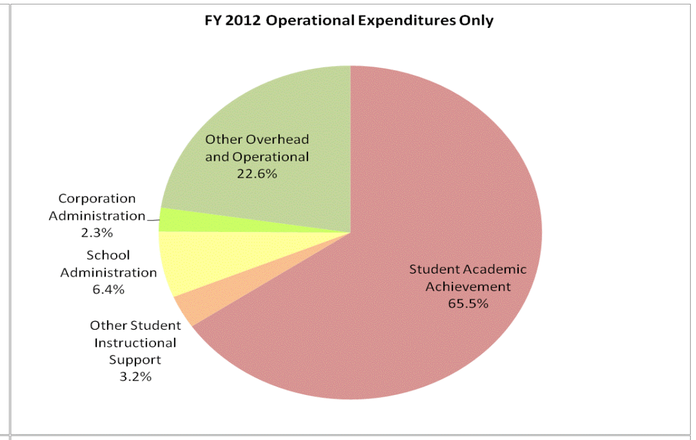
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Twin Lakes School Corp (8565)

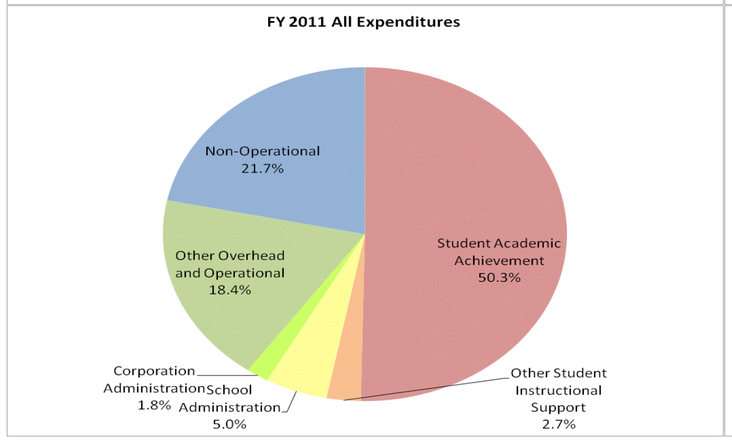
Twin Lakes School Corp (8565)

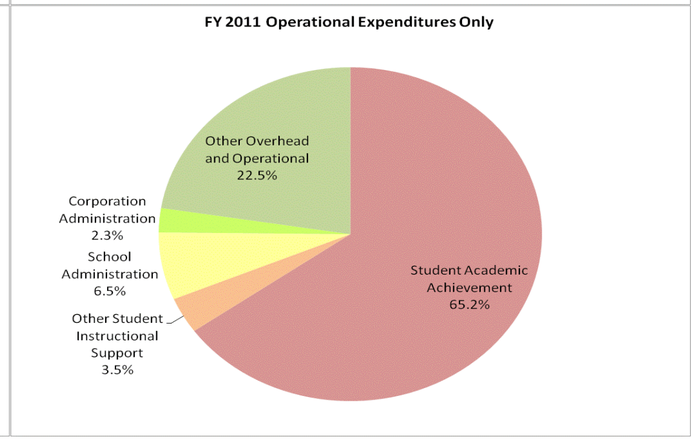
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$13,892,523	53.7%	$13,947,865	51.6%	$13,274,074	50.3%	$13,754,312	51.0%
Student Instructional Support	$1,715,245	6.6%	$2,133,599	7.9%	$2,038,046	7.7%	$2,000,473	7.4%
Overhead and Operational	$5,208,260	20.1%	$5,776,905	21.4%	$5,327,731	20.2%	$5,422,785	20.1%
Nonoperational	$5,074,758	19.6%	$5,175,311	19.1%	$5,733,353	21.7%	$5,788,364	21.5%
Grand Total	**$25,890,785**		**$27,033,679**		**$26,373,205**		**$26,965,935**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	60.3%	59.5%	58.1%	58.4%







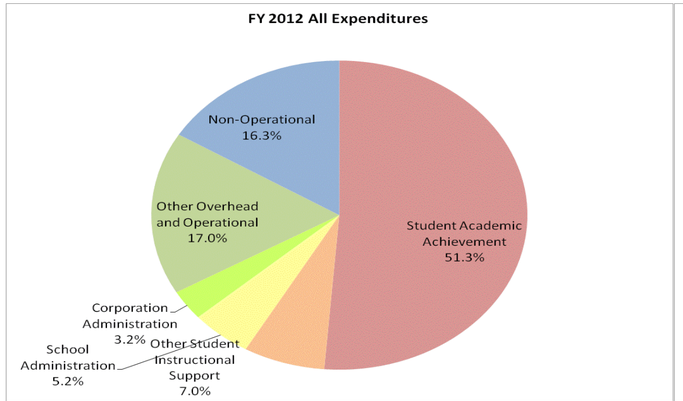


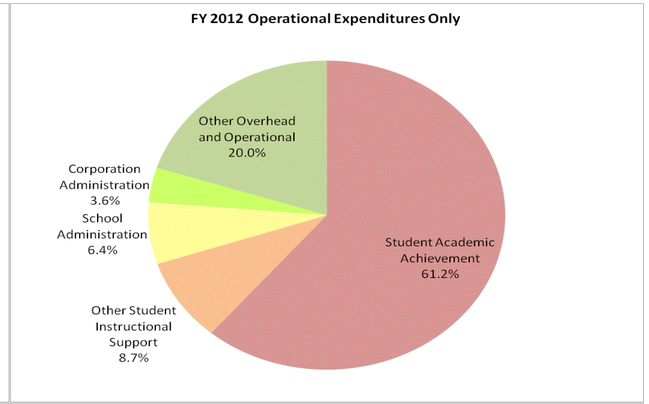
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Union Co-Clg Corner Joint Sch Dist (7950)

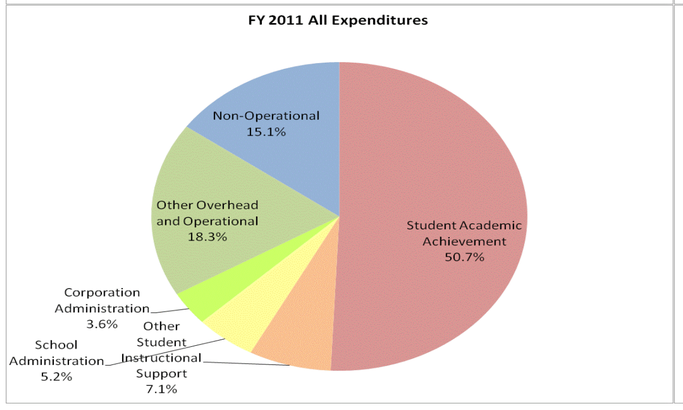
Union Co-Clg Corner Joint Sch Dist (7950)

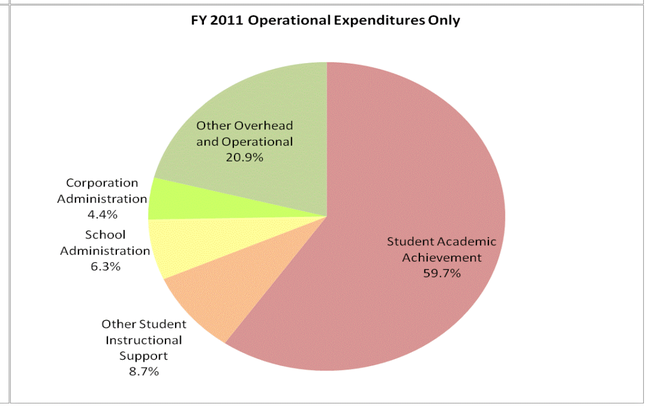
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$10,288,059	57.3%	$9,570,865	51.9%	$9,433,508	50.7%	$9,772,542	51.3%
Student Instructional Support	$1,983,299	11.1%	$1,957,808	10.6%	$2,289,077	12.3%	$2,333,843	12.2%
Overhead and Operational	$3,308,928	18.4%	$3,733,855	20.3%	$4,060,160	21.8%	$3,845,047	20.2%
Nonoperational	$2,367,408	13.2%	$3,174,095	17.2%	$2,811,284	15.1%	$3,103,955	16.3%
Grand Total	**$17,947,694**		**$18,436,623**		**$18,594,030**		**$19,055,387**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	68.4%	62.5%	63.0%	63.5%







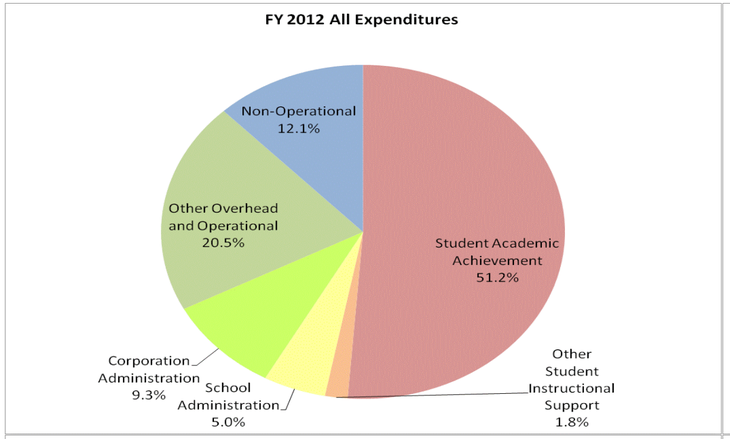


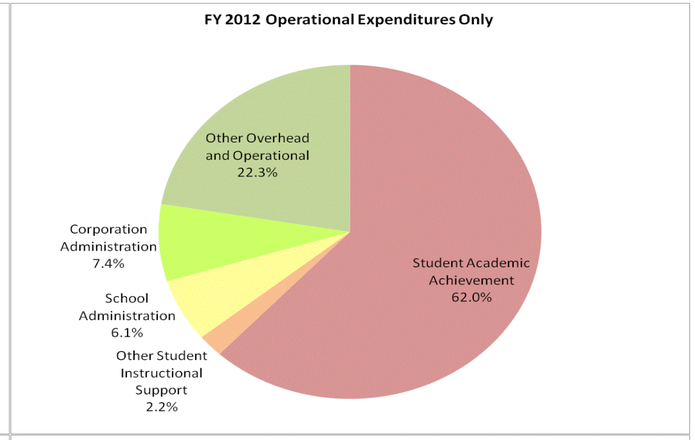
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Union School Corporation (6795)

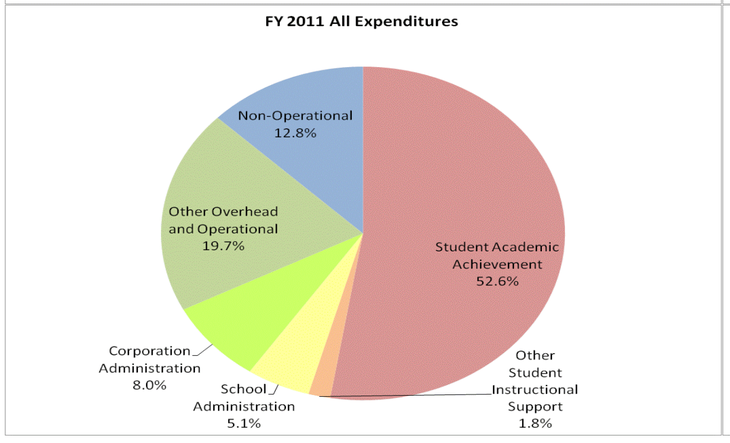
Union School Corporation (6795)

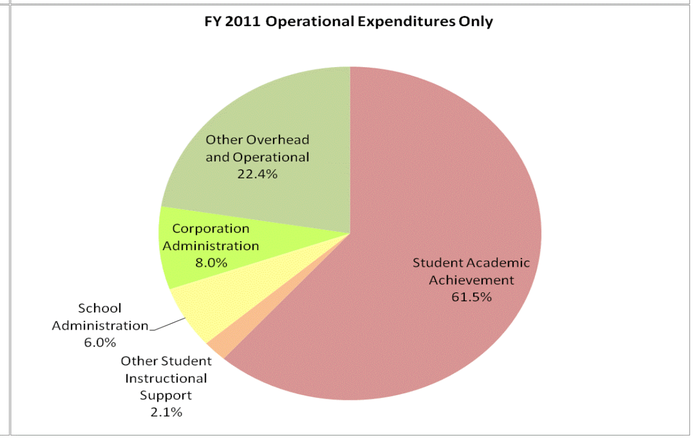
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$2,221,603	54.5%	$2,575,656	54.0%	$2,488,233	52.6%	$2,534,503	51.2%
Student Instructional Support	$299,994	7.4%	$291,540	6.1%	$325,792	6.9%	$338,302	6.8%
Overhead and Operational	$1,043,275	25.6%	$1,247,924	26.2%	$1,309,929	27.7%	$1,475,007	29.8%
Nonoperational	$510,272	12.5%	$651,415	13.7%	$605,652	12.8%	$600,120	12.1%
Grand Total	**$4,075,142**		**$4,766,534**		**$4,729,605**		**$4,947,932**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	61.9%	60.2%	59.5%	58.1%







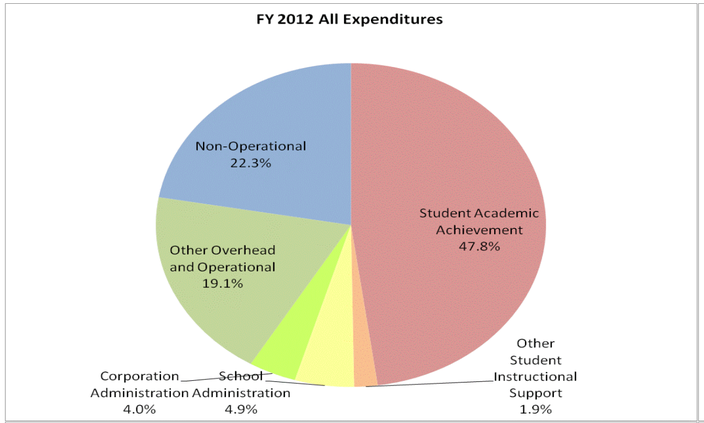


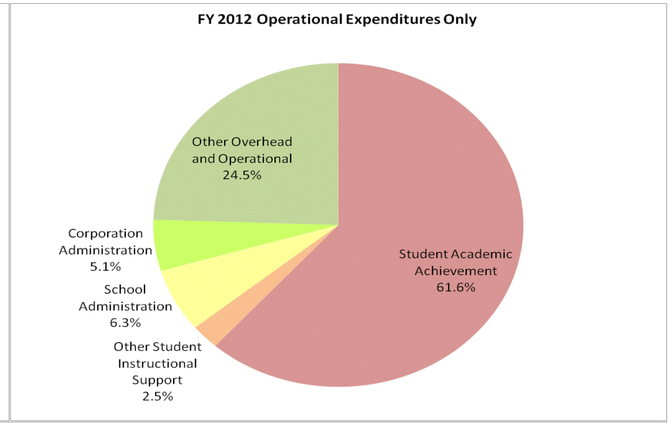
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Union Township School Corp (6530)

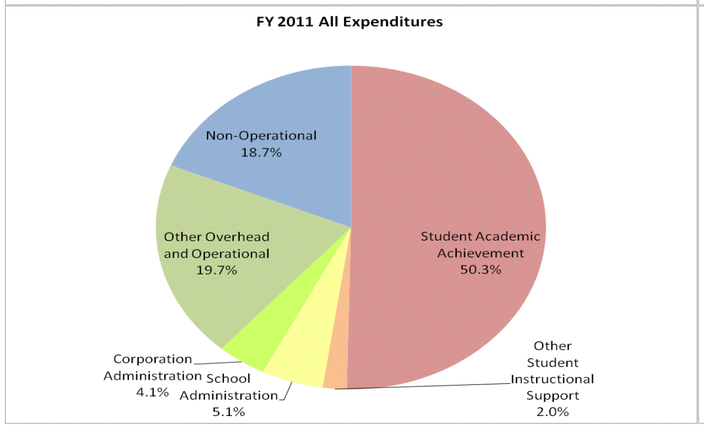
Union Township School Corp (6530)

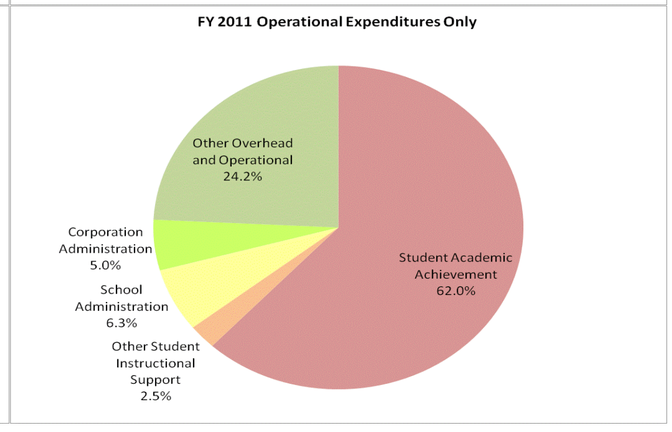
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$8,920,737	51.6%	$7,660,420	46.9%	$7,375,499	50.3%	$7,521,000	47.8%
Student Instructional Support	$1,002,649	5.8%	$1,106,762	6.8%	$1,045,098	7.1%	$1,078,779	6.9%
Overhead and Operational	$3,125,093	18.1%	$3,736,818	22.9%	$3,487,526	23.8%	$3,633,446	23.1%
Nonoperational	$4,243,696	24.5%	$3,842,057	23.5%	$2,743,707	18.7%	$3,501,073	22.3%
Grand Total	**$17,292,175**		**$16,346,057**		**$14,651,830**		**$15,734,297**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	57.4%	53.6%	57.5%	54.7%







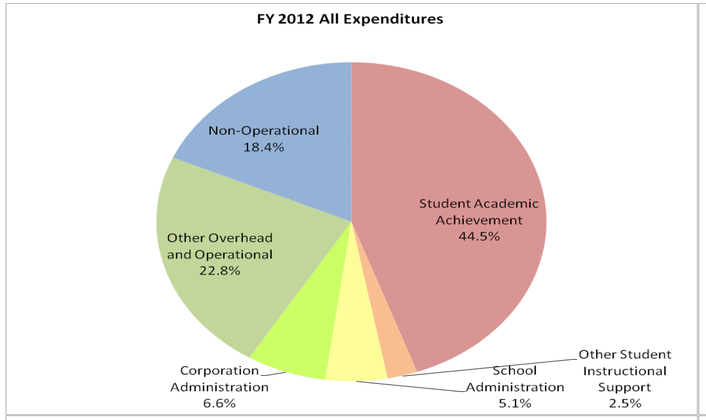


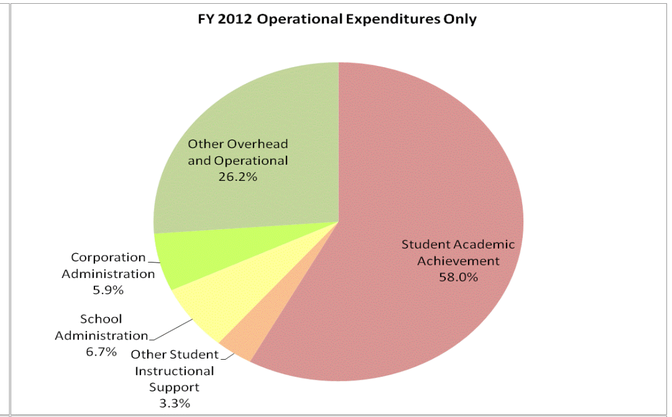
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Union-North United School Corp (7215)

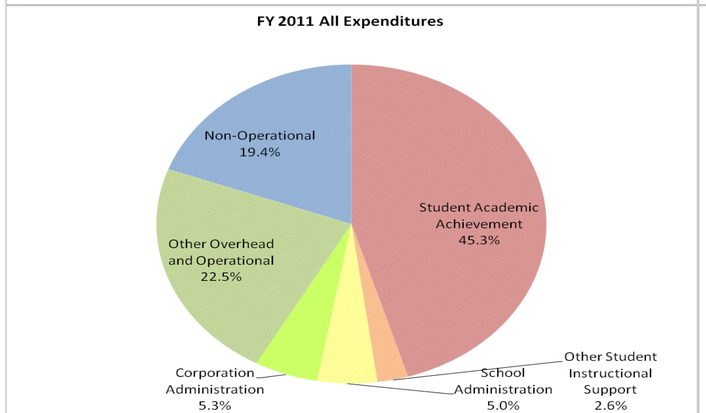
Union-North United School Corp (7215)

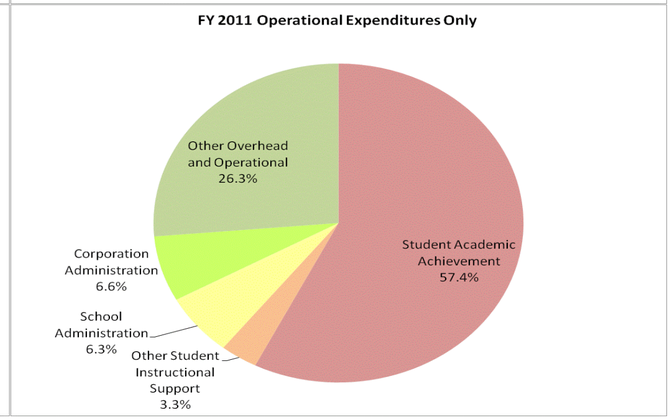
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$5,995,979	56.8%	$6,290,911	47.6%	$5,459,301	45.3%	$5,503,845	44.5%
Student Instructional Support	$865,313	8.2%	$1,059,597	8.0%	$906,484	7.5%	$944,357	7.6%
Overhead and Operational	$2,573,014	24.4%	$3,214,946	24.3%	$3,345,937	27.8%	$3,637,592	29.4%
Nonoperational	$1,114,880	10.6%	$2,662,473	20.1%	$2,339,162	19.4%	$2,277,619	18.4%
Grand Total	**$10,549,186**		**$13,227,928**		**$12,050,884**		**$12,363,413**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	65.0%	55.6%	52.8%	52.2%







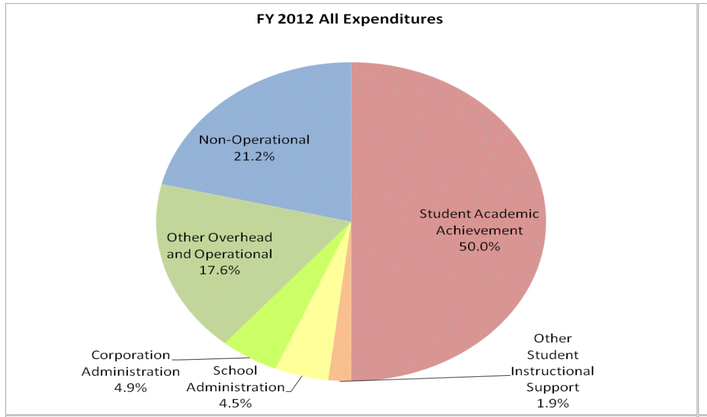


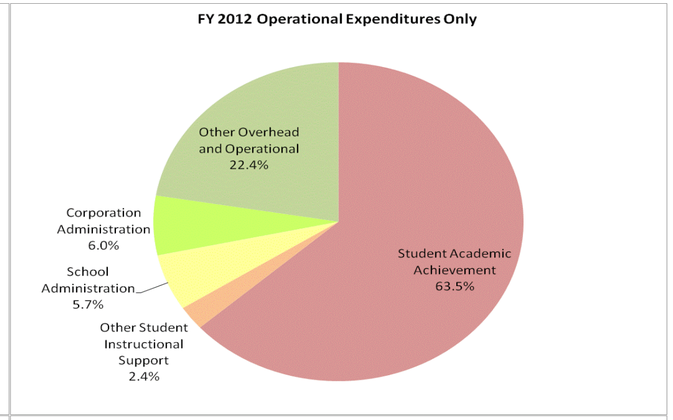
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Valparaiso Community Schools (6560)

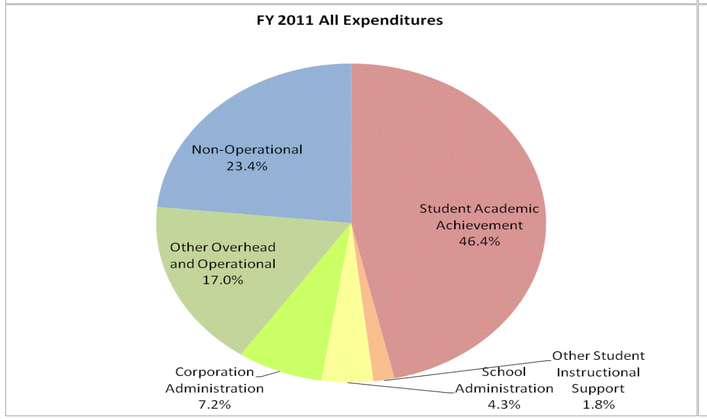
Valparaiso Community Schools (6560)

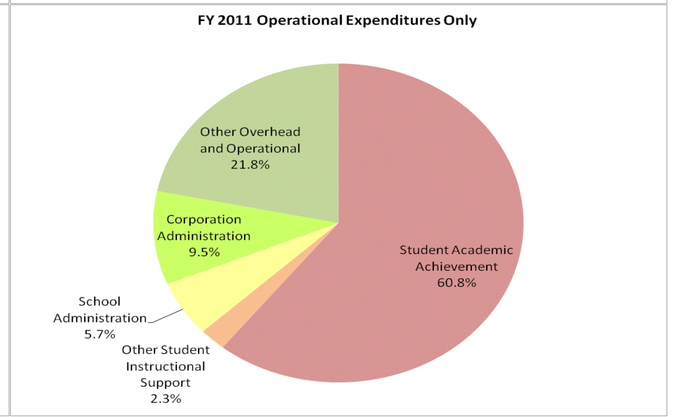
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$32,239,521	48.3%	$29,236,407	42.2%	$31,073,036	46.4%	$31,008,773	50.0%
Student Instructional Support	$3,544,542	5.3%	$3,906,257	5.6%	$4,035,039	6.0%	$3,945,190	6.4%
Overhead and Operational	$14,422,890	21.6%	$15,255,416	22.0%	$16,173,995	24.2%	$13,927,768	22.5%
Nonoperational	$16,566,534	24.8%	$20,833,912	30.1%	$15,661,813	23.4%	$13,152,995	21.2%
Grand Total	**$66,773,487**		**$69,231,993**		**$66,943,884**		**$62,034,726**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	53.6%	47.9%	52.4%	56.3%







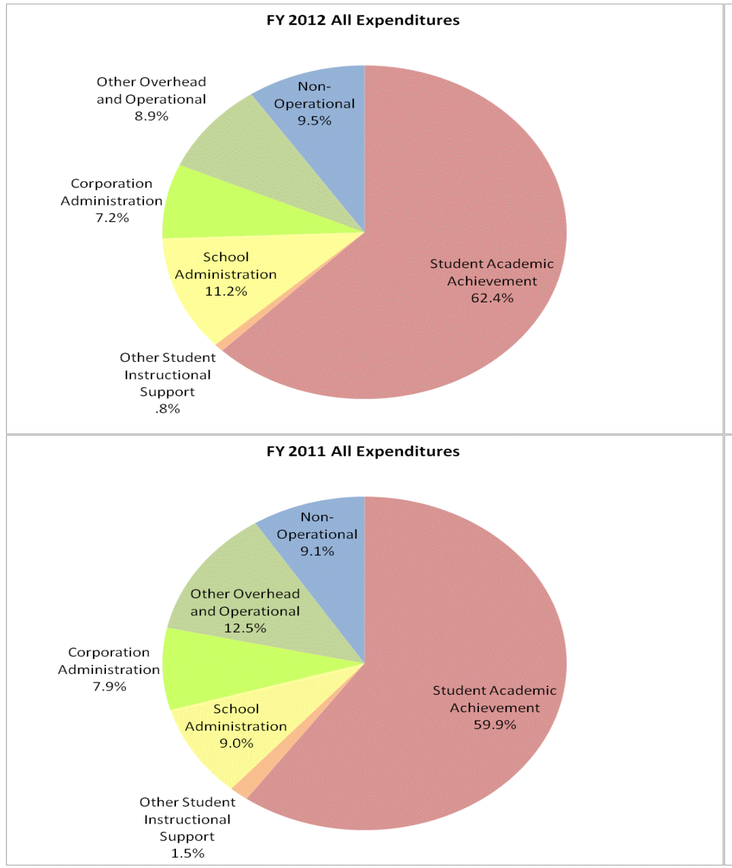


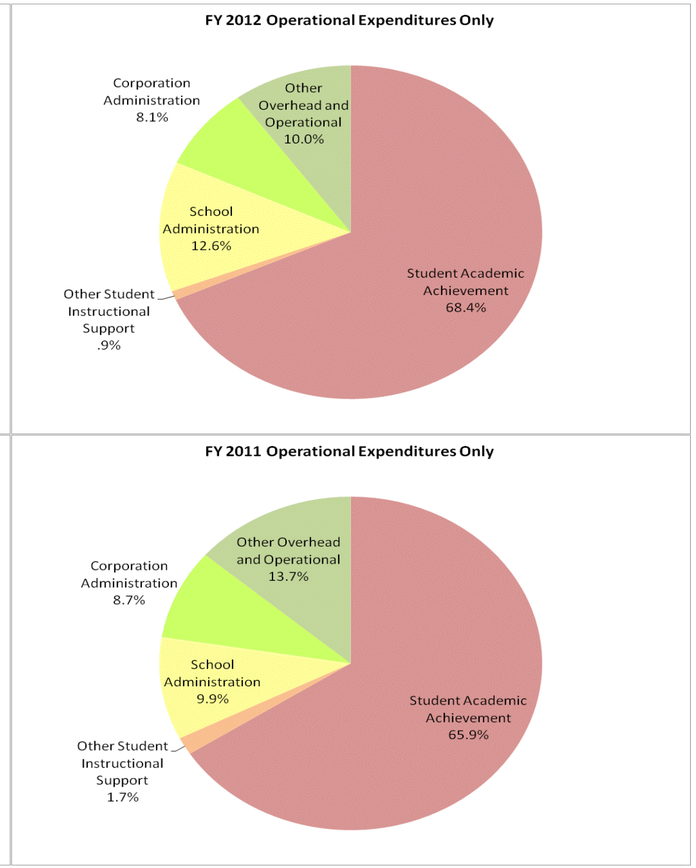
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Veritas Academy (9360)

Veritas Academy (9360)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$810,555	70.3%	$698,760	58.6%	$791,227	59.9%	$786,277	62.4%
Student Instructional Support	$94,282	8.2%	$186,123	15.6%	$139,481	10.6%	$150,753	12.0%
Overhead and Operational	$193,421	16.8%	$227,083	19.1%	$269,385	20.4%	$202,658	16.1%
Nonoperational	$55,360	4.8%	$79,658	6.7%	$120,012	9.1%	$119,408	9.5%
Grand Total	**$1,153,618**		**$1,191,624**		**$1,320,105**		**$1,259,097**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	78.4%	74.3%	70.5%	74.4%



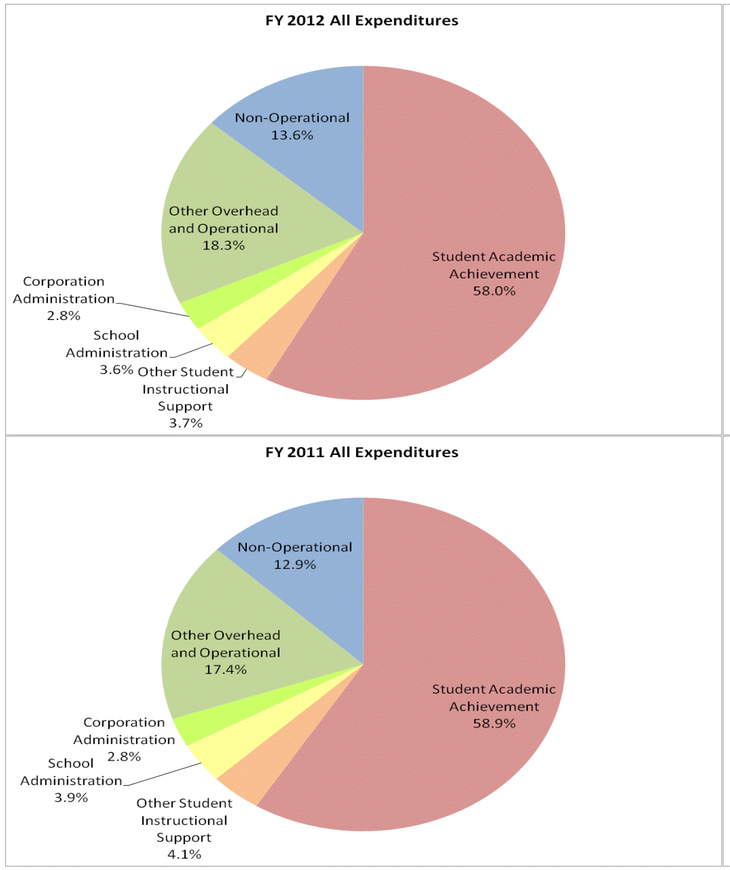


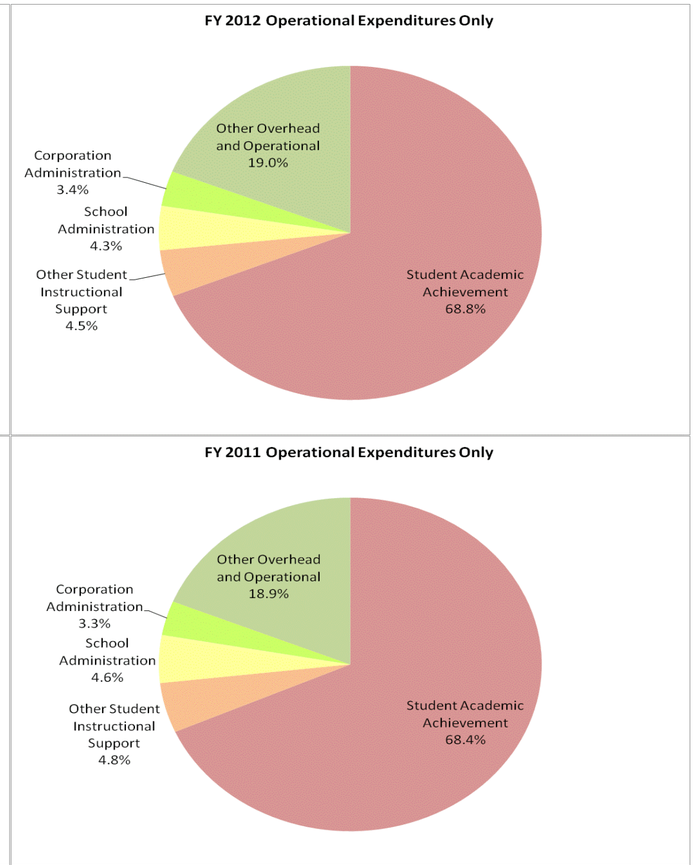
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Vigo County School Corp (8030)

Vigo County School Corp (8030)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$83,235,192	58.1%	$91,956,415	58.6%	$90,069,993	58.9%	$91,315,468	58.0%
Student Instructional Support	$10,448,828	7.3%	$12,349,876	7.9%	$12,225,052	8.0%	$11,506,834	7.3%
Overhead and Operational	$28,752,624	20.1%	$32,427,145	20.7%	$30,857,500	20.2%	$33,314,304	21.2%
Nonoperational	$20,844,495	14.5%	$20,163,504	12.9%	$19,757,396	12.9%	$21,371,262	13.6%
Grand Total	**$143,281,139**		**$156,896,940**		**$152,909,940**		**$157,507,868**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	65.4%	66.5%	66.9%	65.3%



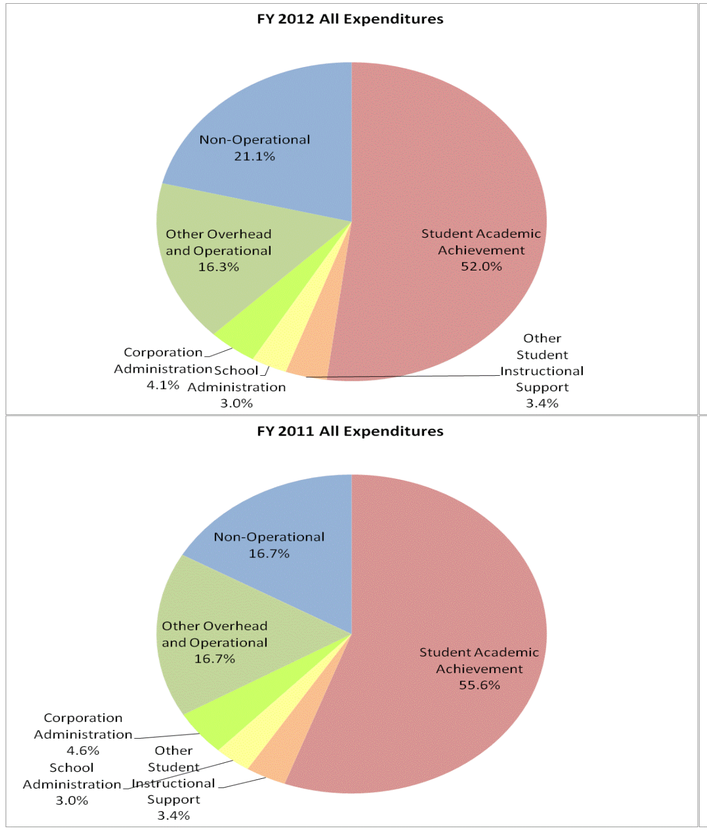


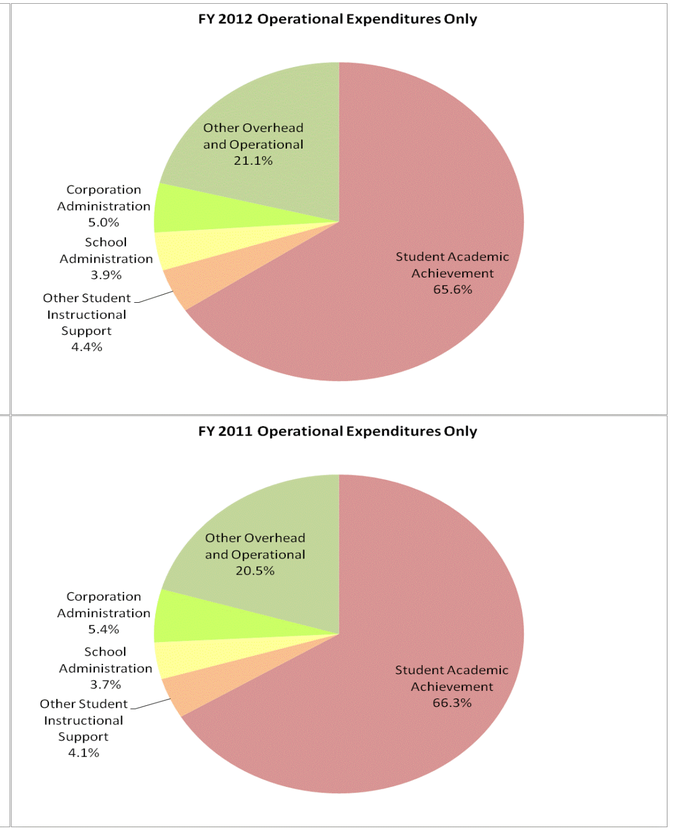
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Vincennes Community Sch Corp (4335)

Vincennes Community Sch Corp (4335)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$16,486,949	59.5%	$17,248,149	50.0%	$16,505,722	55.6%	$15,861,557	52.0%
Student Instructional Support	$1,778,892	6.4%	$2,354,174	6.8%	$1,901,266	6.4%	$1,959,296	6.4%
Overhead and Operational	$5,903,587	21.3%	$6,985,813	20.3%	$6,315,414	21.3%	$6,217,415	20.4%
Nonoperational	$3,524,934	12.7%	$7,892,245	22.9%	$4,966,619	16.7%	$6,435,854	21.1%
Grand Total	**$27,694,364**		**$34,480,380**		**$29,689,021**		**$30,474,122**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	66.0%	56.9%	62.0%	58.5%



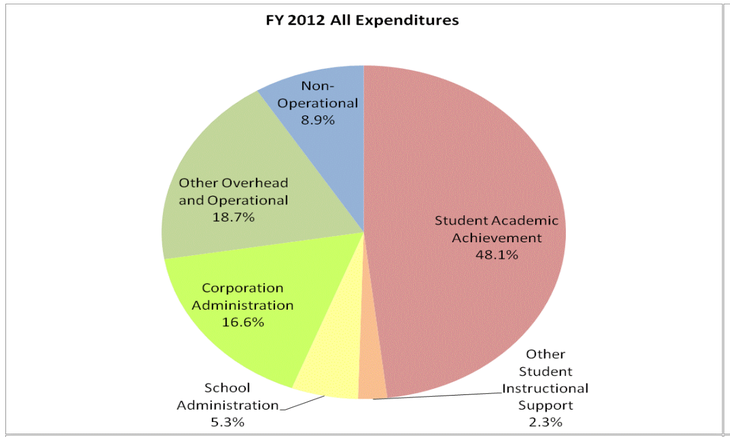


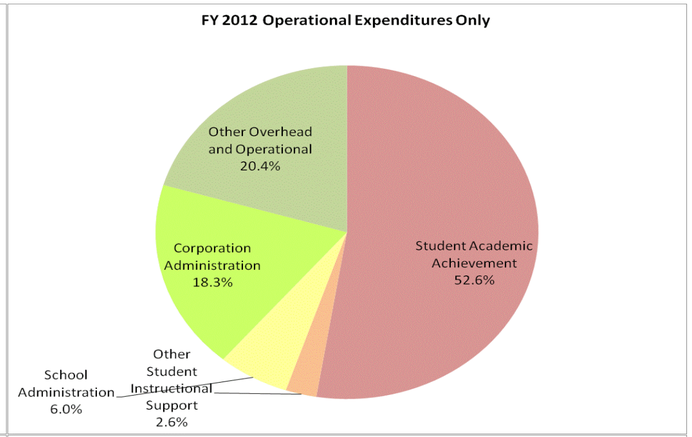
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Wabash City Schools (8060)

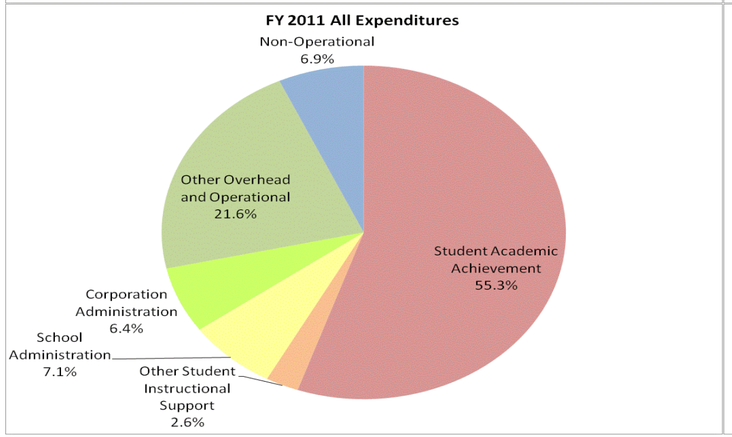
Wabash City Schools (8060)

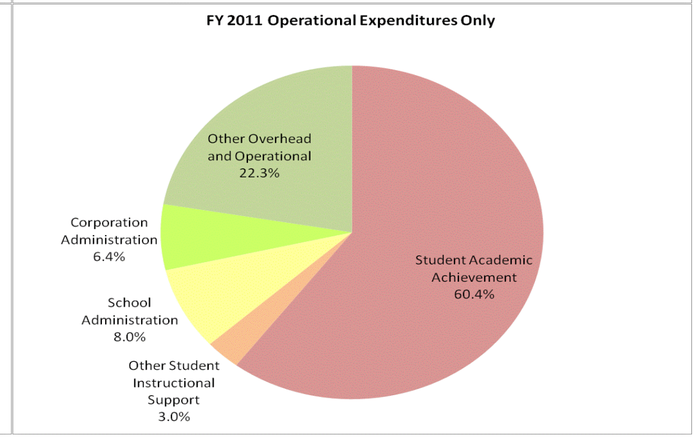
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$7,149,657	58.7%	$7,601,253	55.4%	$7,660,455	55.3%	$7,822,099	48.1%
Student Instructional Support	$1,048,785	8.6%	$1,310,560	9.5%	$1,354,977	9.8%	$1,244,969	7.7%
Overhead and Operational	$2,881,523	23.7%	$3,728,194	27.2%	$3,882,544	28.0%	$5,741,279	35.3%
Nonoperational	$1,100,989	9.0%	$1,085,752	7.9%	$949,649	6.9%	$1,439,632	8.9%
Grand Total	**$12,180,954**		**$13,725,760**		**$13,847,624**		**$16,247,979**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	67.3%	64.9%	65.1%	55.8%







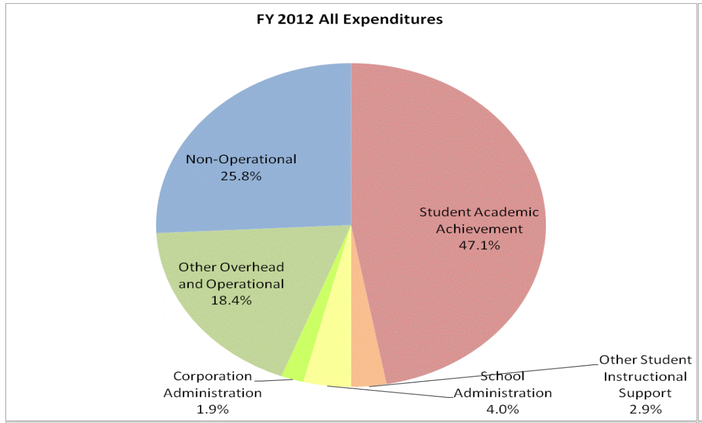


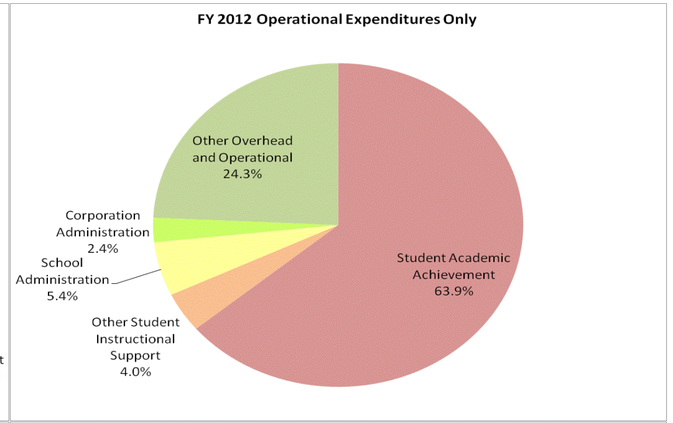
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Wa-Nee Community Schools (2285)

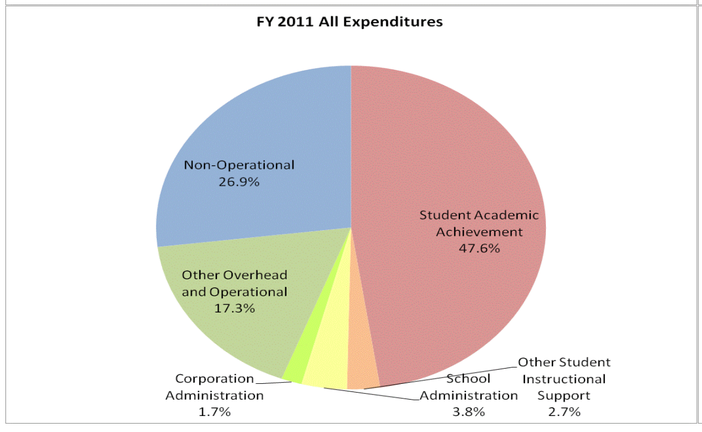
Wa-Nee Community Schools (2285)

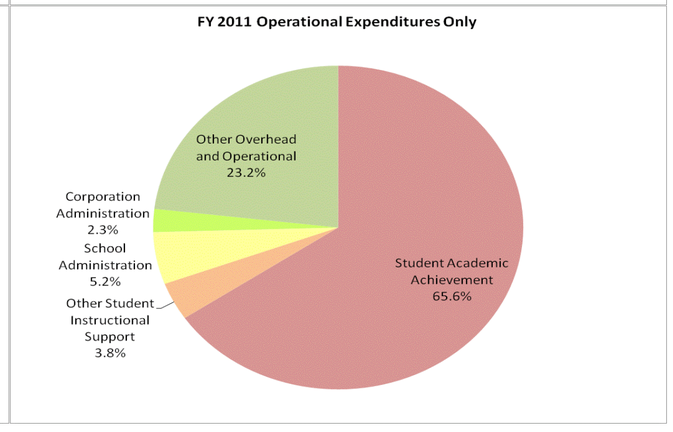
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$17,101,800	51.2%	$13,713,245	46.0%	$15,666,652	47.6%	$14,920,585	47.1%
Student Instructional Support	$2,057,636	6.2%	$1,914,487	6.4%	$2,141,004	6.5%	$2,178,743	6.9%
Overhead and Operational	$6,464,366	19.4%	$6,513,087	21.8%	$6,245,932	19.0%	$6,420,240	20.3%
Nonoperational	$7,748,023	23.2%	$7,702,171	25.8%	$8,858,565	26.9%	$8,172,607	25.8%
Grand Total	**$33,371,824**		**$29,842,990**		**$32,912,153**		**$31,692,176**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	57.4%	52.4%	54.1%	54.0%







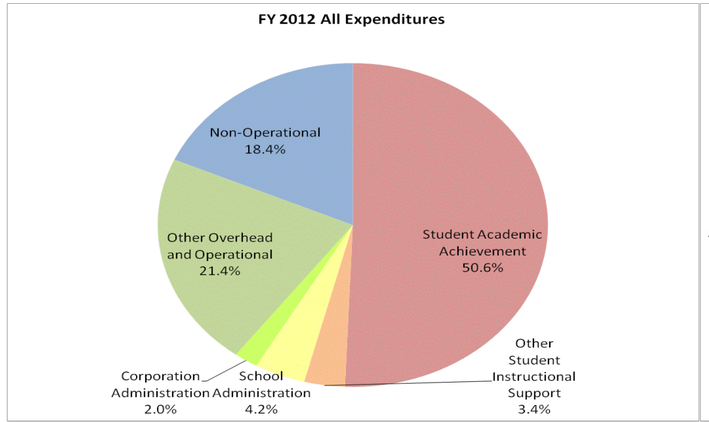


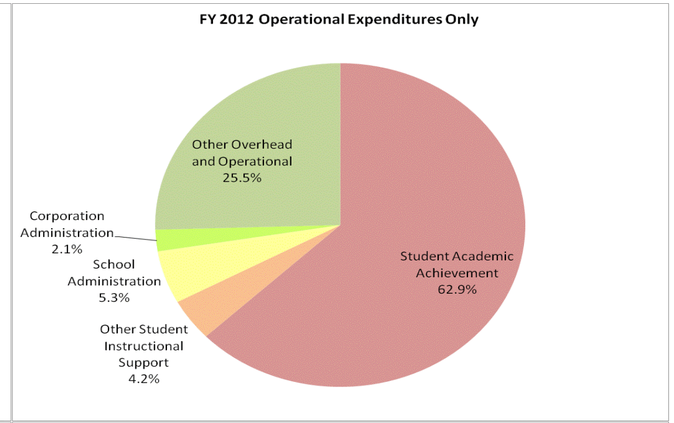
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Warrick County School Corp (8130)

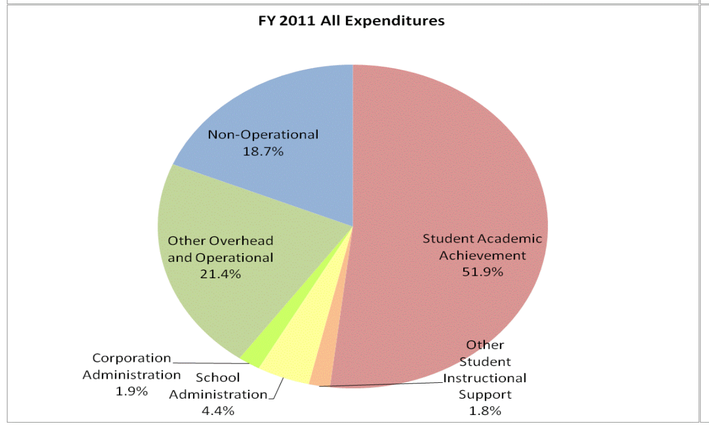
Warrick County School Corp (8130)

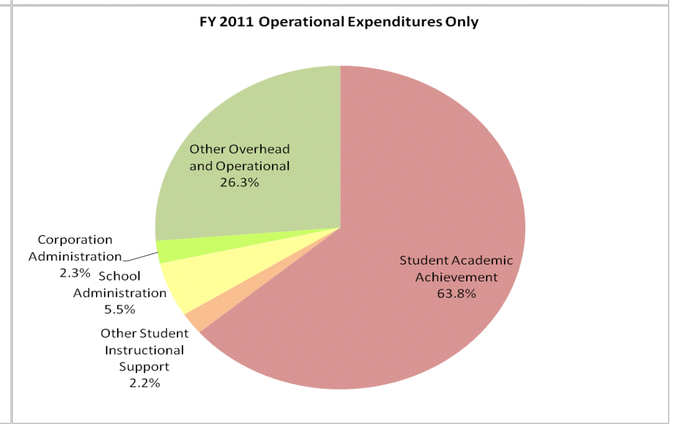
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$41,235,816	52.4%	$44,317,241	48.6%	$45,336,159	51.9%	$46,414,617	50.6%
Student Instructional Support	$4,155,022	5.3%	$5,030,997	5.5%	$5,373,600	6.1%	$6,965,965	7.6%
Overhead and Operational	$16,219,886	20.6%	$20,251,449	22.2%	$20,317,894	23.3%	$21,415,059	23.4%
Nonoperational	$17,087,945	21.7%	$21,558,987	23.6%	$16,353,631	18.7%	$16,845,644	18.4%
Grand Total	**$78,698,669**		**$91,158,674**		**$87,381,283**		**$91,641,285**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	57.7%	54.1%	58.0%	58.2%







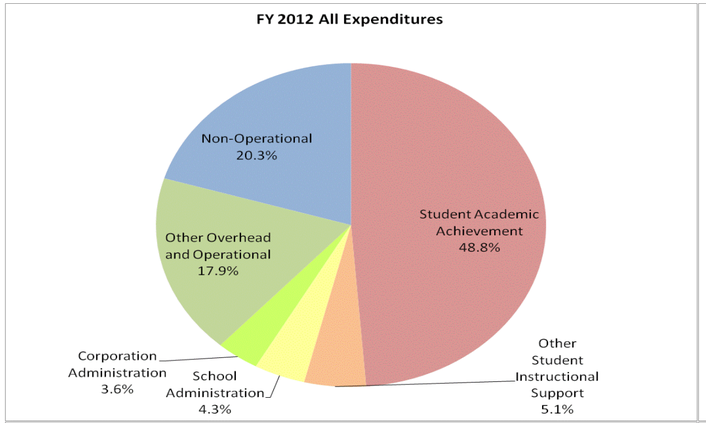


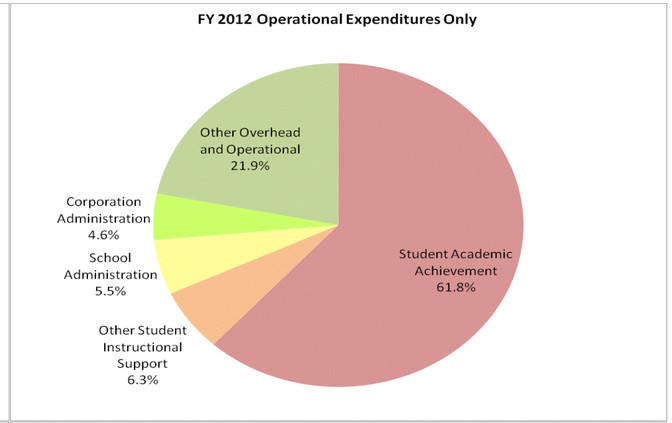
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Warsaw Community Schools (4415)

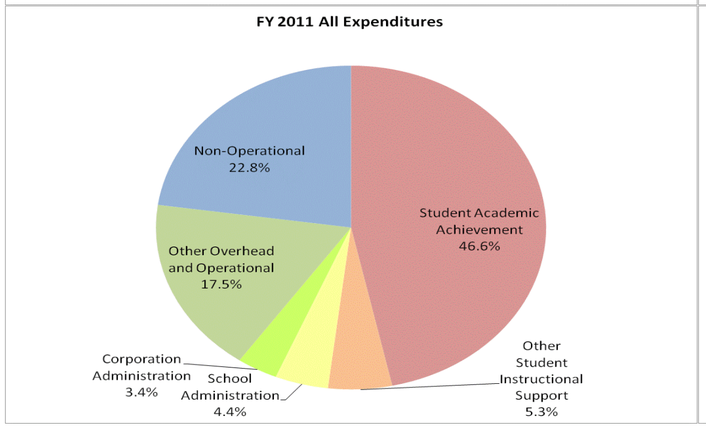
Warsaw Community Schools (4415)

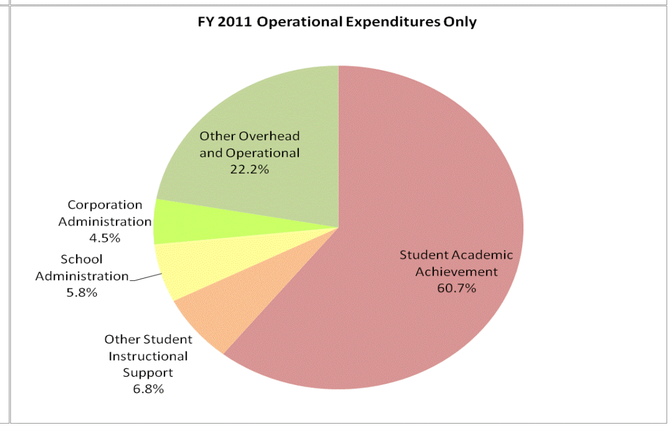
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$31,816,065	54.2%	$33,659,874	49.6%	$34,094,538	46.6%	$36,407,126	48.8%
Student Instructional Support	$5,671,115	9.7%	$6,530,672	9.6%	$7,105,556	9.7%	$6,999,218	9.4%
Overhead and Operational	$11,013,763	18.8%	$14,809,142	21.8%	$15,309,771	20.9%	$16,073,722	21.5%
Nonoperational	$10,186,850	17.4%	$12,884,886	19.0%	$16,654,315	22.8%	$15,187,634	20.3%
Grand Total	**$58,687,793**		**$67,884,574**		**$73,164,181**		**$74,667,700**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	63.9%	59.2%	56.3%	58.1%







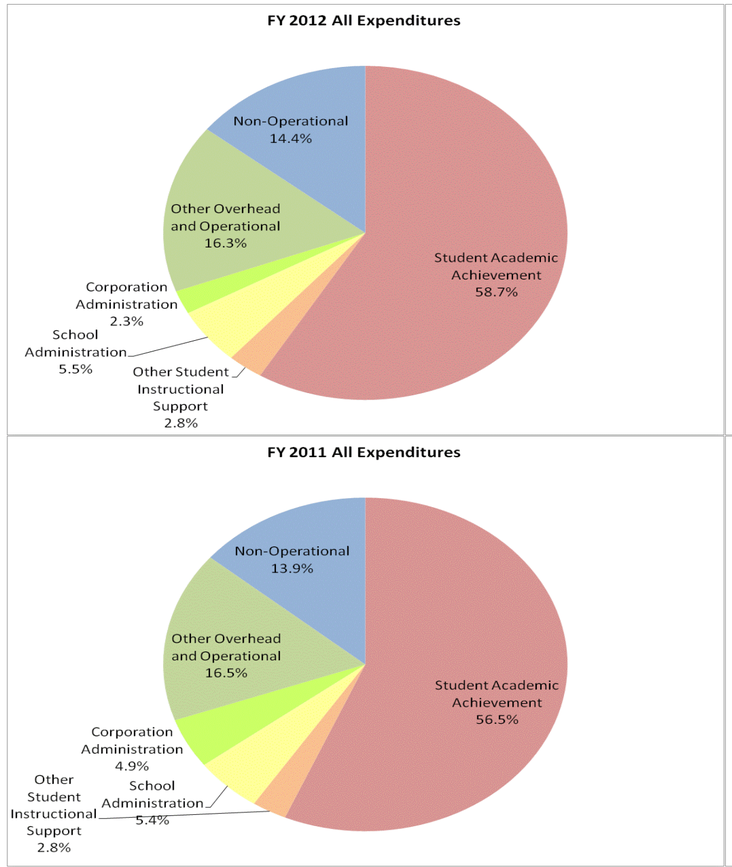


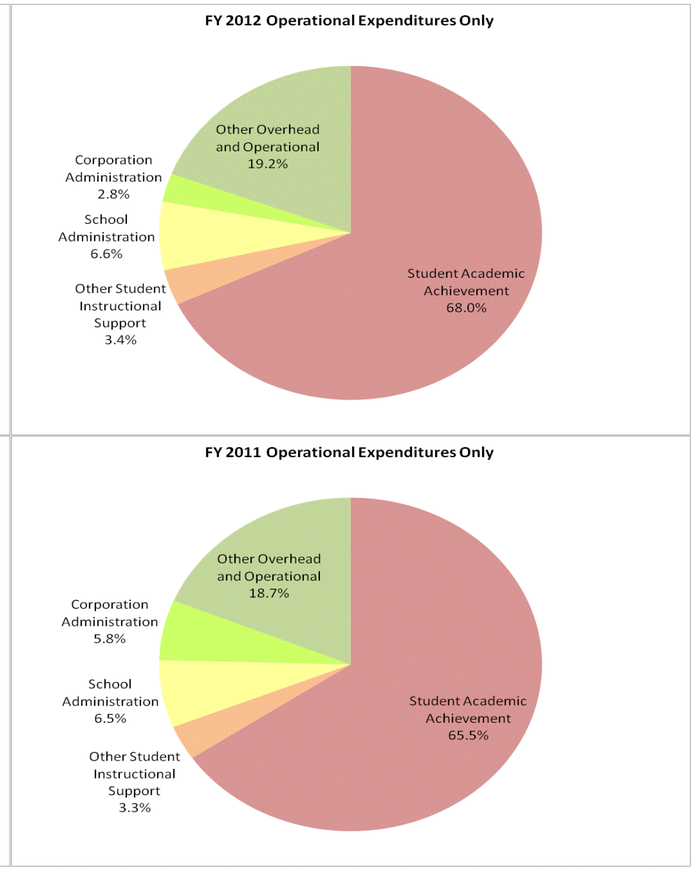
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Washington Com Schools (1405)

Washington Com Schools (1405)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$13,466,360	59.0%	$14,032,089	53.2%	$14,436,876	56.5%	$14,881,209	58.7%
Student Instructional Support	$1,845,864	8.1%	$1,952,801	7.4%	$2,093,450	8.2%	$2,103,274	8.3%
Overhead and Operational	$3,952,873	17.3%	$5,339,534	20.2%	$5,453,018	21.4%	$4,715,576	18.6%
Nonoperational	$3,549,063	15.6%	$5,073,388	19.2%	$3,557,177	13.9%	$3,635,713	14.4%
Grand Total	**$22,814,159**		**$26,397,812**		**$25,540,521**		**$25,335,772**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	67.1%	60.6%	64.7%	67.0%



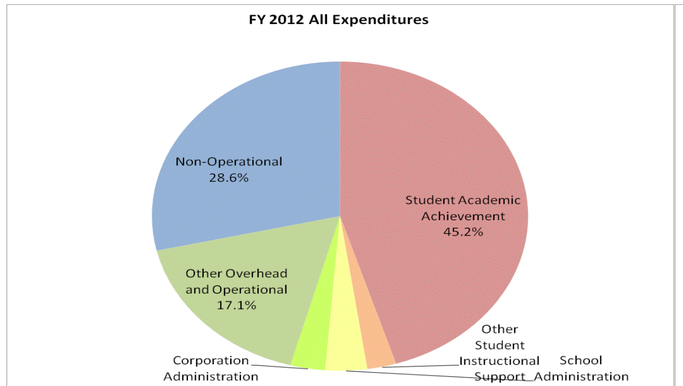


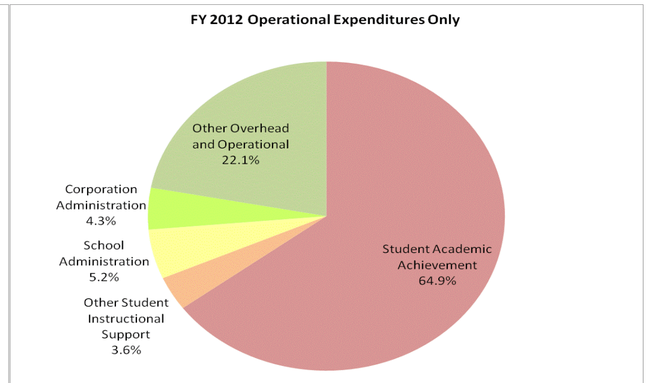
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Wawasee Community School Corp (4345)

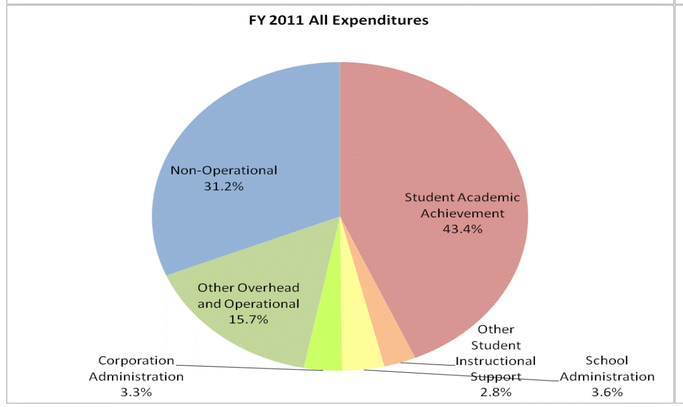
Wawasee Community School Corp (4345)

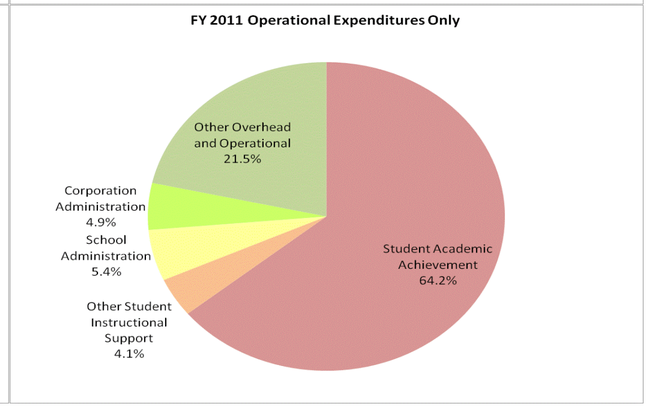
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$18,474,334	53.7%	$16,081,840	51.2%	$16,080,509	43.4%	$16,603,758	45.2%
Student Instructional Support	$2,936,850	8.5%	$2,395,316	7.6%	$2,360,998	6.4%	$2,237,033	6.1%
Overhead and Operational	$6,533,002	19.0%	$7,159,043	22.8%	$7,014,672	18.9%	$7,406,972	20.2%
Nonoperational	$6,470,500	18.8%	$5,754,773	18.3%	$11,563,702	31.2%	$10,505,587	28.6%
Grand Total	**$34,414,686**		**$31,390,972**		**$37,019,882**		**$36,753,350**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.2%	58.9%	49.8%	51.3%







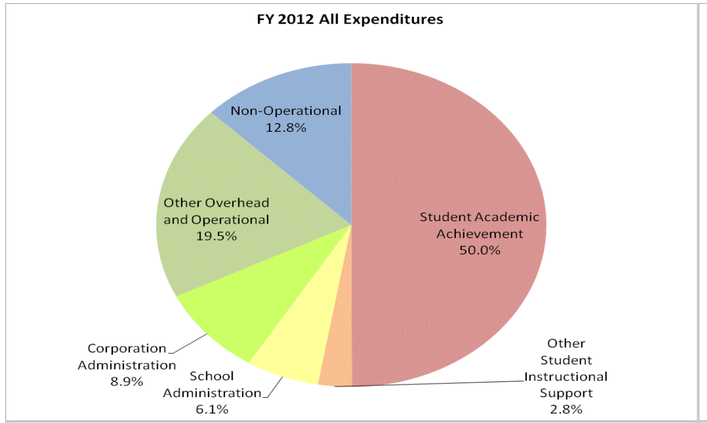


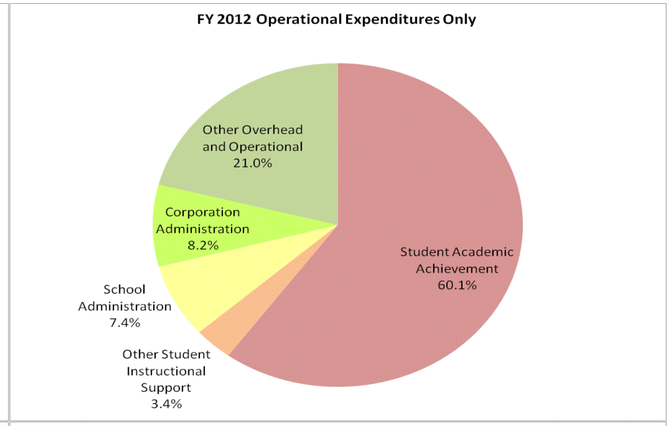
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Wes-Del Community Schools (1885)

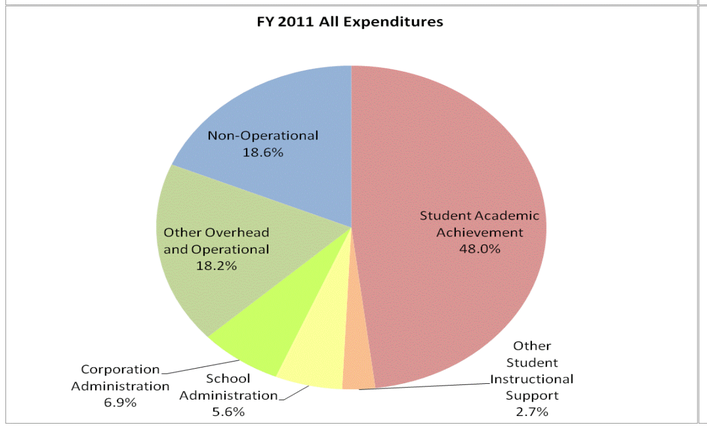
Wes-Del Community Schools (1885)

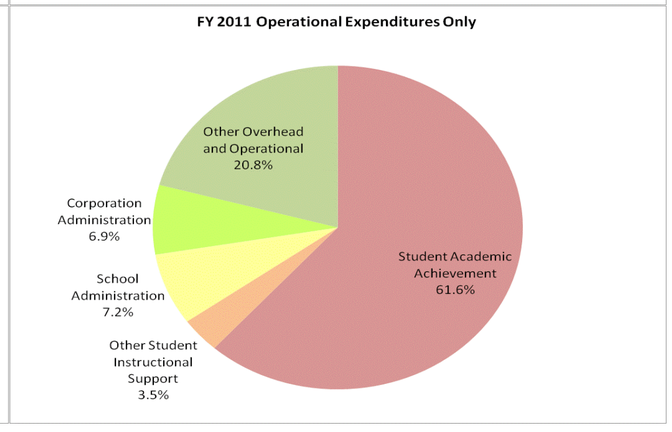
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$4,421,128	49.0%	$4,351,553	40.6%	$4,198,215	48.0%	$4,114,240	50.0%
Student Instructional Support	$654,603	7.3%	$880,751	8.2%	$726,573	8.3%	$730,366	8.9%
Overhead and Operational	$1,879,529	20.9%	$2,193,987	20.5%	$2,187,244	25.0%	$2,338,580	28.4%
Nonoperational	$2,058,678	22.8%	$3,294,148	30.7%	$1,629,196	18.6%	$1,051,812	12.8%
Grand Total	**$9,013,939**		**$10,720,440**		**$8,741,228**		**$8,234,998**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.3%	48.8%	56.3%	58.8%







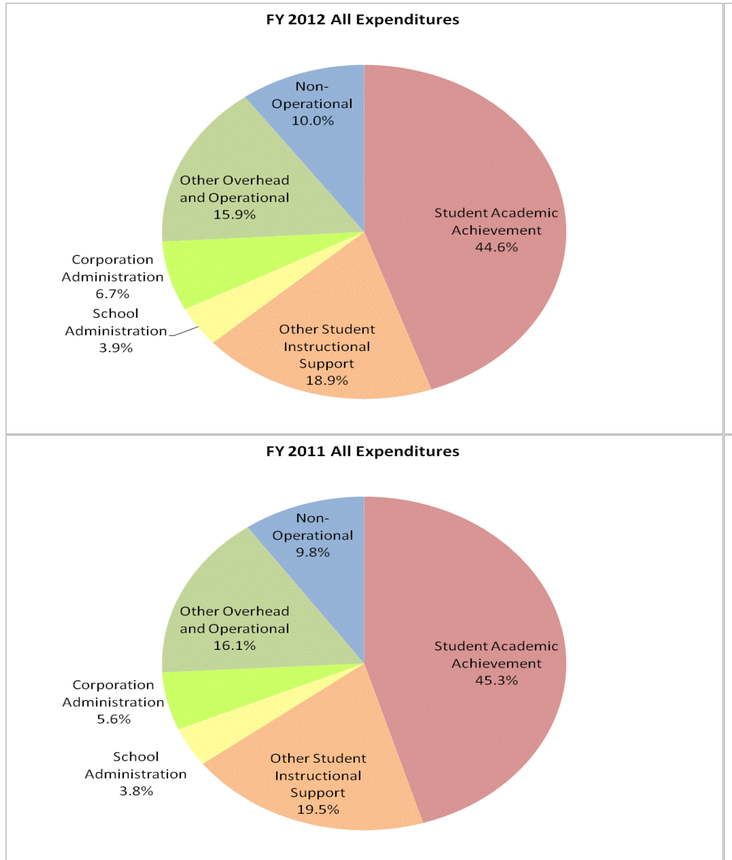


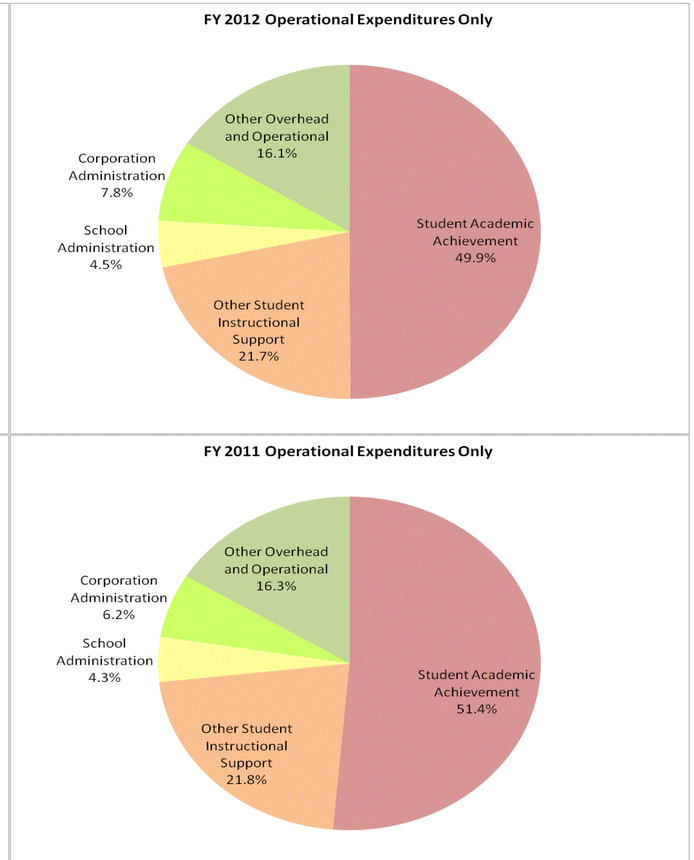
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
West Central School Corp (6630)

West Central School Corp (6630)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$5,762,472	49.9%	$6,024,640	49.2%	$5,696,926	45.3%	$5,982,250	44.6%
Student Instructional Support	$2,731,480	23.7%	$3,012,840	24.6%	$2,928,842	23.3%	$3,052,409	22.8%
Overhead and Operational	$1,970,582	17.1%	$2,183,126	17.8%	$2,724,231	21.7%	$3,033,536	22.6%
Nonoperational	$1,075,822	9.3%	$1,035,247	8.4%	$1,231,970	9.8%	$1,347,247	10.0%
Grand Total	**$11,540,356**		**$12,255,854**		**$12,581,969**		**$13,415,442**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	73.6%	73.7%	68.6%	67.3%



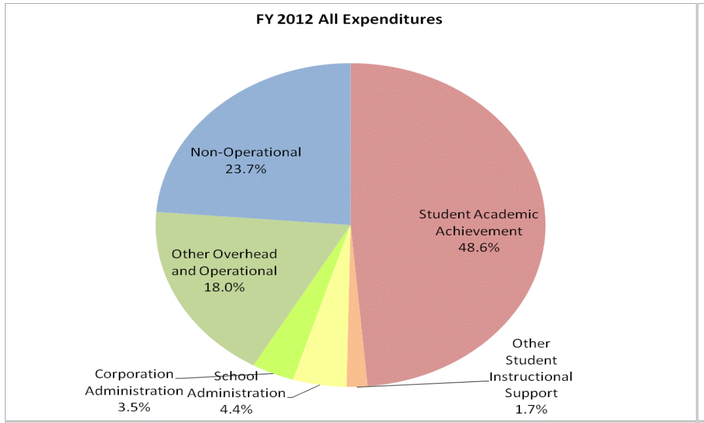


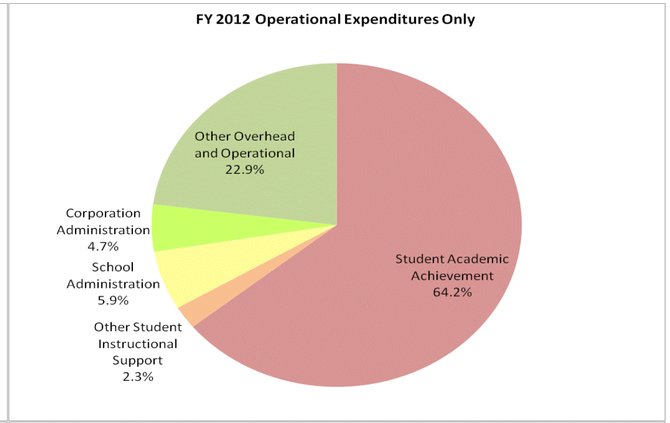
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
West Clark Community Schools (940)

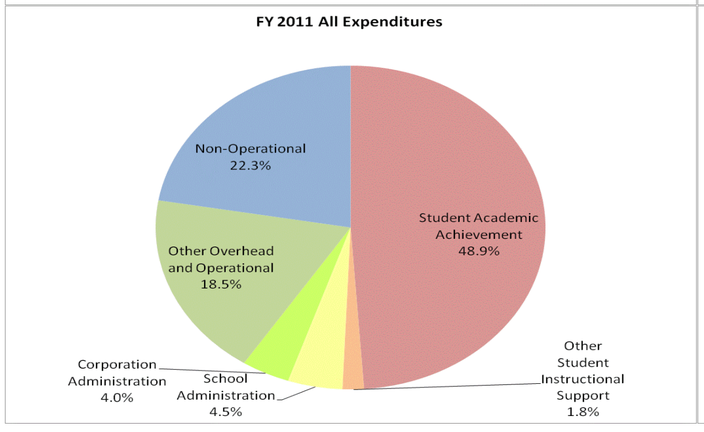
West Clark Community Schools (940)

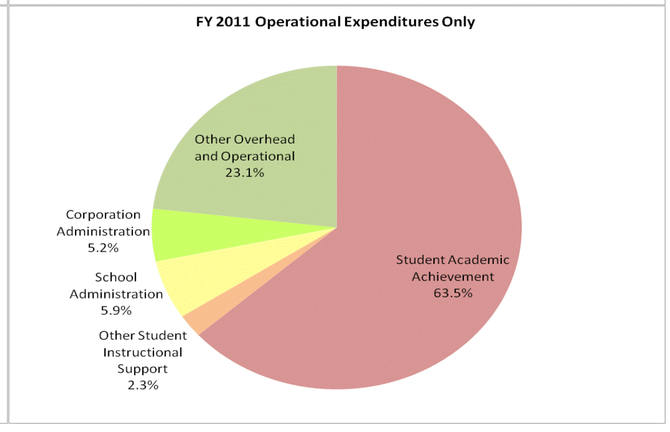
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$15,123,378	50.2%	$17,841,110	43.2%	$19,720,778	48.9%	$20,679,059	48.6%
Student Instructional Support	$1,856,361	6.2%	$2,290,745	5.6%	$2,545,211	6.3%	$2,624,489	6.2%
Overhead and Operational	$6,901,566	22.9%	$8,159,053	19.8%	$9,065,679	22.5%	$9,151,949	21.5%
Nonoperational	$6,224,470	20.7%	$12,975,212	31.4%	$9,000,307	22.3%	$10,084,410	23.7%
Grand Total	**$30,105,774**		**$41,266,119**		**$40,331,975**		**$42,539,907**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.4%	48.8%	55.2%	54.8%







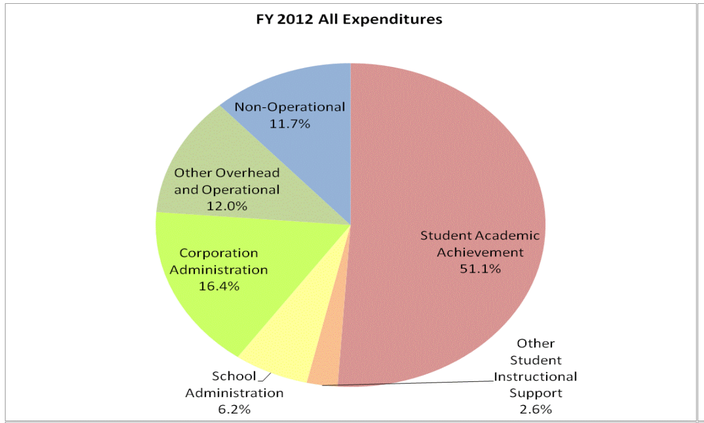


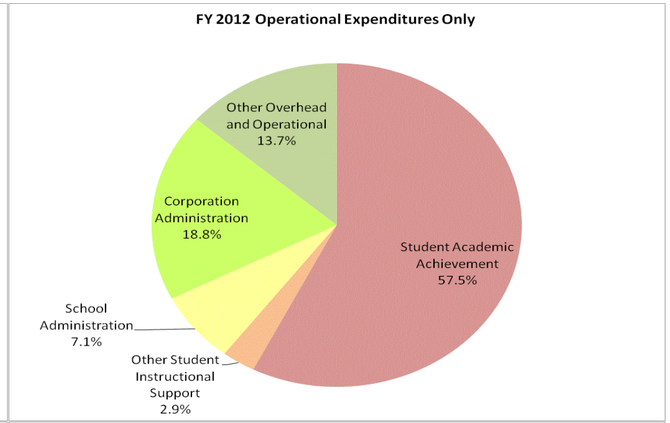
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
West Gary Lighthouse Charter (9585)

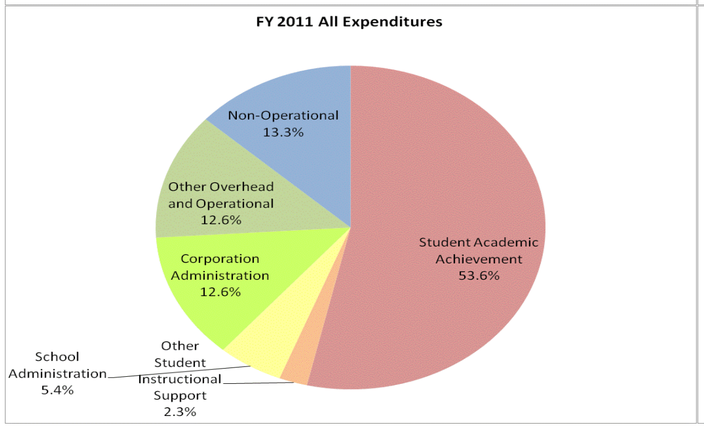
West Gary Lighthouse Charter (9585)

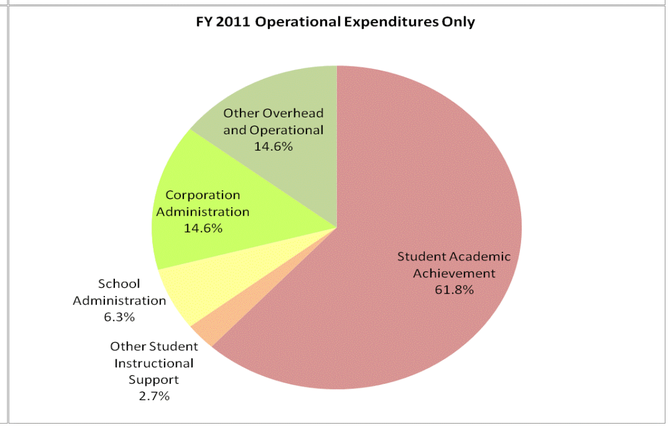
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$548	.3%	$2,524,030	45.5%	$3,838,735	53.6%	$3,530,537	51.1%
Student Instructional Support	$43,629	22.8%	$352,070	6.3%	$555,591	7.8%	$606,688	8.8%
Overhead and Operational	$73,043	38.1%	$1,333,860	24.0%	$1,810,125	25.3%	$1,964,036	28.4%
Nonoperational	$74,535	38.9%	$1,343,303	24.2%	$955,883	13.3%	$811,718	11.7%
Grand Total	**$191,755**		**$5,553,263**		**$7,160,335**		**$6,912,980**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	23.0%	51.8%	61.4%	59.8%







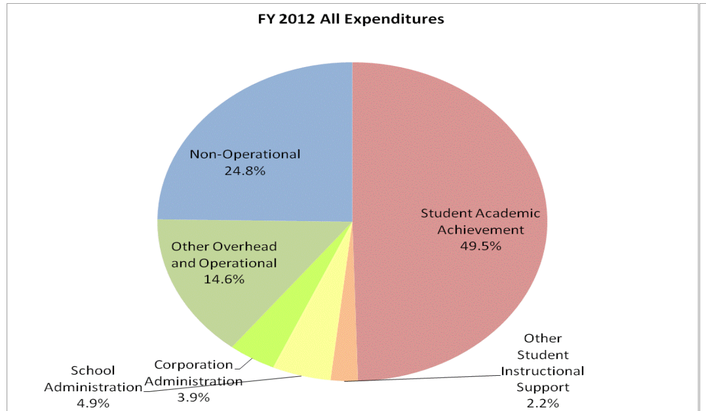


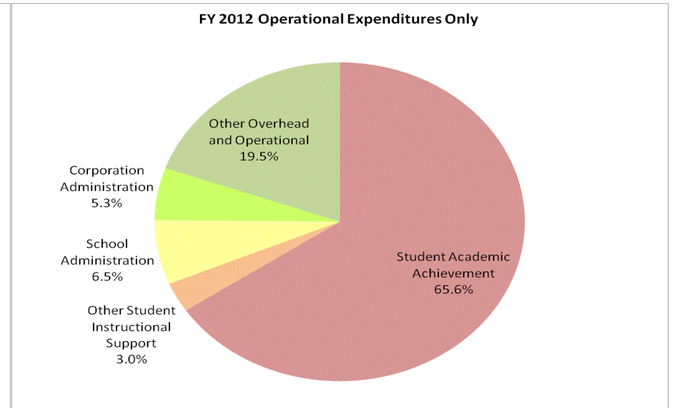
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
West Lafayette Com School Corp (7875)

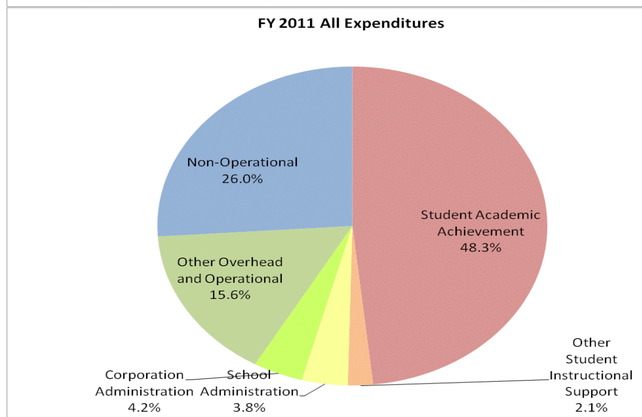
West Lafayette Com School Corp (7875)

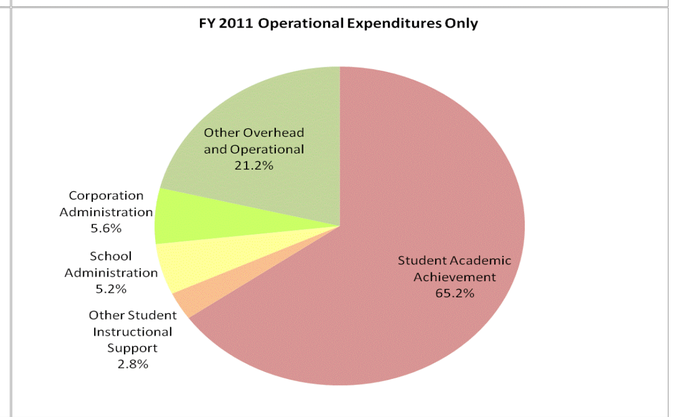
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$11,331,178	49.1%	$11,862,838	47.5%	$11,381,900	48.3%	$12,870,006	49.5%
Student Instructional Support	$1,343,904	5.8%	$1,444,617	5.8%	$1,385,519	5.9%	$1,850,949	7.1%
Overhead and Operational	$4,359,591	18.9%	$5,280,693	21.2%	$4,660,462	19.8%	$4,822,318	18.6%
Nonoperational	$6,055,673	26.2%	$6,368,374	25.5%	$6,138,615	26.0%	$6,432,577	24.8%
Grand Total	$23,090,346		$24,956,521		$23,566,495		$25,975,849	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	54.9%	53.3%	54.2%	56.7%







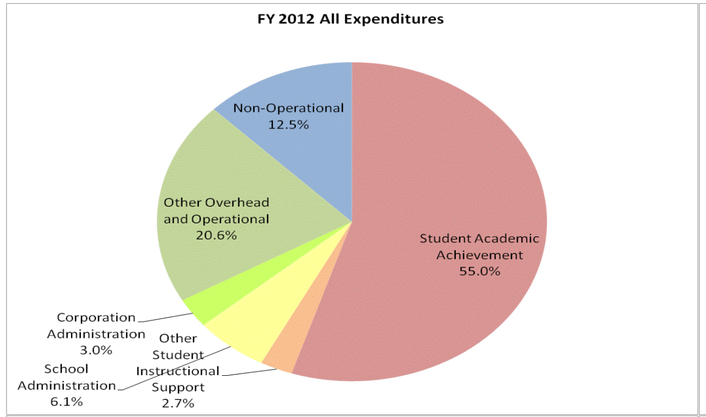


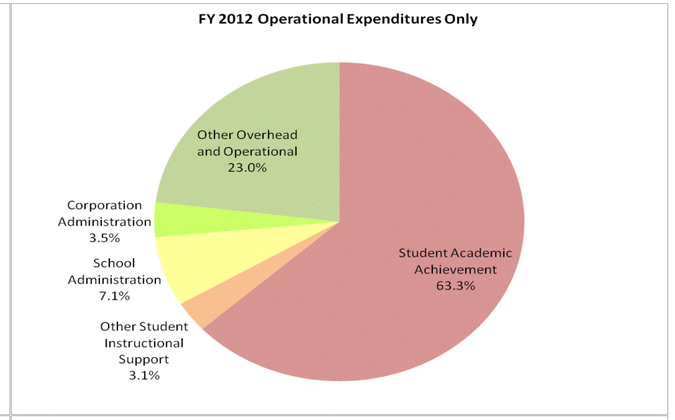
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
West Noble School Corporation (6065)

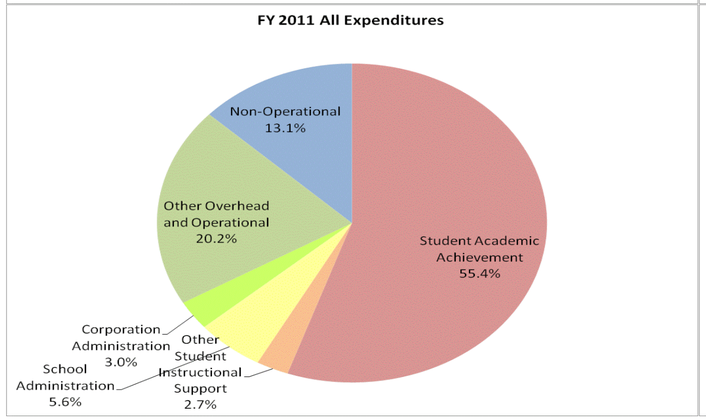
West Noble School Corporation (6065)

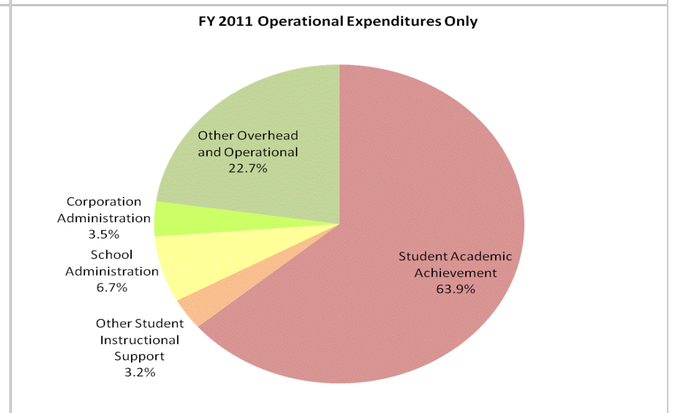
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$14,514,241	57.1%	$14,388,610	49.4%	$14,152,473	55.4%	$14,084,380	55.0%
Student Instructional Support	$1,965,715	7.7%	$2,040,077	7.0%	$2,127,779	8.3%	$2,242,396	8.8%
Overhead and Operational	$5,151,232	20.3%	$6,481,838	22.3%	$5,935,236	23.2%	$6,057,181	23.7%
Nonoperational	$3,780,690	14.9%	$6,216,728	21.3%	$3,342,806	13.1%	$3,210,026	12.5%
Not Categorized	$0		$1,538,467		$0		$0	
Grand Total	$25,411,878		$30,665,721		$25,558,295		$25,593,982	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	64.9%	56.4%	63.7%	63.8%







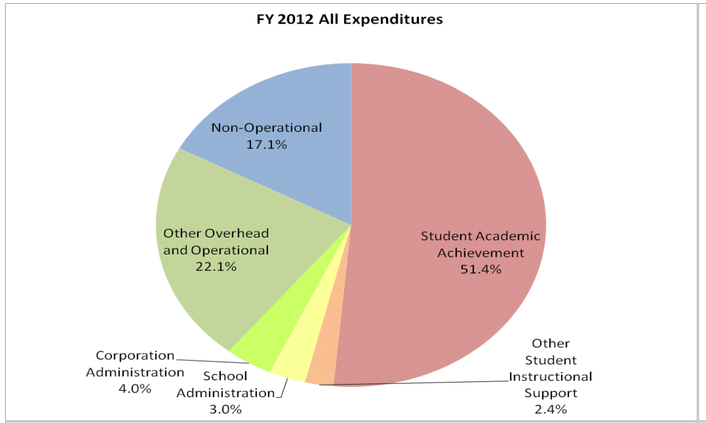


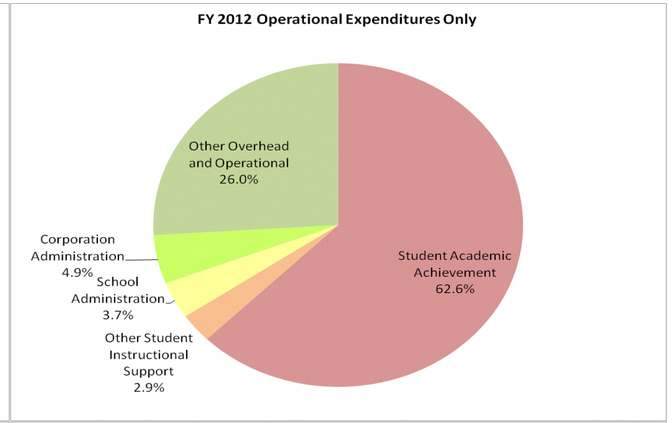
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
West Washington School Corp (8220)

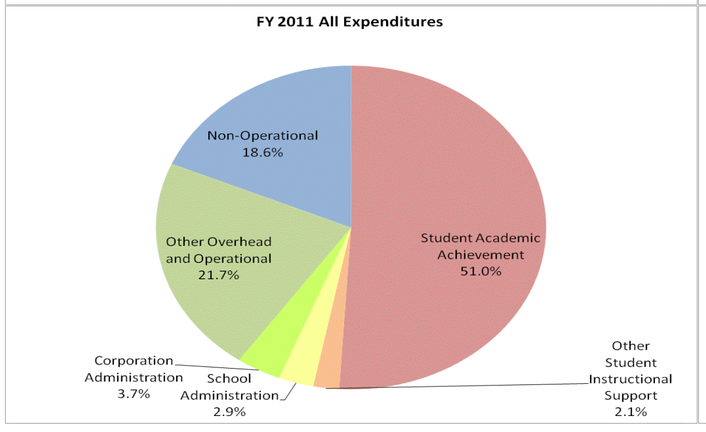
West Washington School Corp (8220)

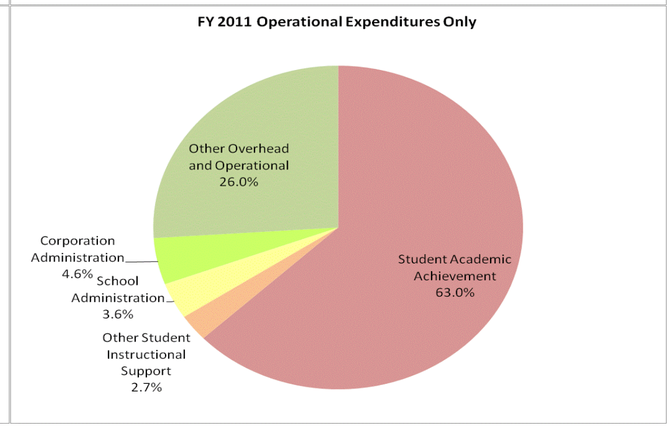
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$5,562,473	54.9%	$5,257,990	52.8%	$4,981,941	51.0%	$5,025,484	51.4%
Student Instructional Support	$493,657	4.9%	$489,014	4.9%	$493,499	5.0%	$526,349	5.4%
Overhead and Operational	$2,104,957	20.8%	$2,590,387	26.0%	$2,484,056	25.4%	$2,542,872	26.0%
Nonoperational	$1,964,148	19.4%	$1,616,520	16.2%	$1,814,098	18.6%	$1,674,312	17.1%
Grand Total	**$10,125,234**		**$9,953,910**		**$9,773,594**		**$9,769,016**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	59.8%	57.7%	56.0%	56.8%







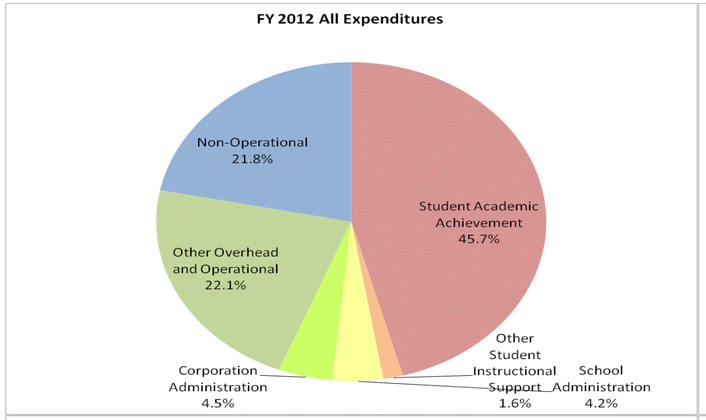


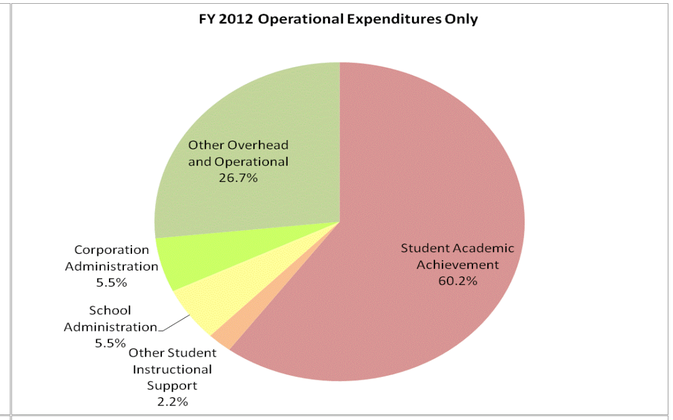
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Western Boone Co Com Sch Dist (615)

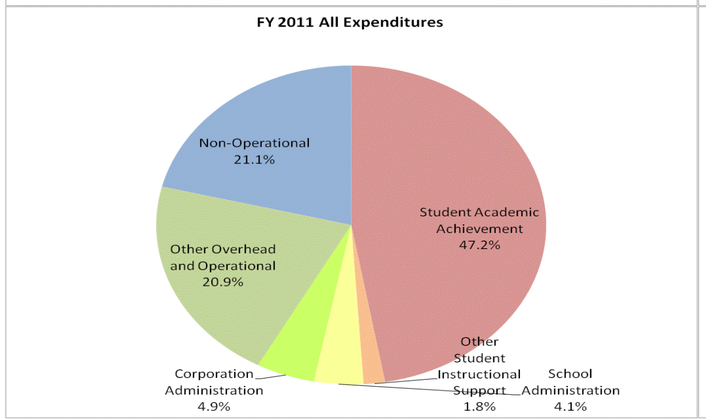
Western Boone Co Com Sch Dist (615)

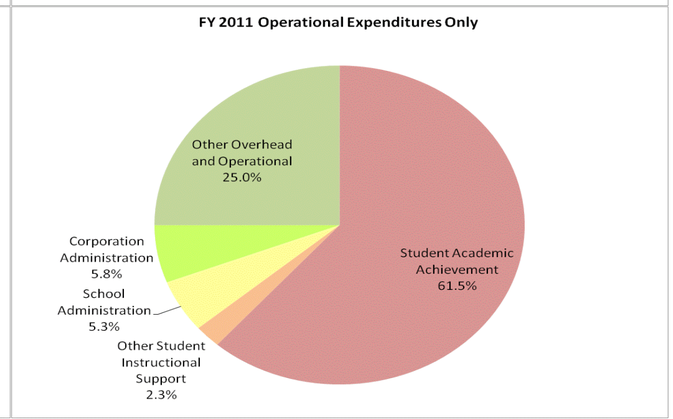
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$8,169,408	50.6%	$9,076,176	49.3%	$8,360,661	47.2%	$8,251,565	45.7%
Student Instructional Support	$1,130,394	7.0%	$1,136,625	6.2%	$1,037,642	5.9%	$1,050,462	5.8%
Overhead and Operational	$4,190,591	26.0%	$4,869,686	26.5%	$4,567,587	25.8%	$4,805,846	26.6%
Nonoperational	$2,639,466	16.4%	$3,314,747	18.0%	$3,740,784	21.1%	$3,938,473	21.8%
Grand Total	**$16,129,859**		**$18,397,234**		**$17,706,674**		**$18,046,346**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	57.7%	55.5%	53.1%	51.5%







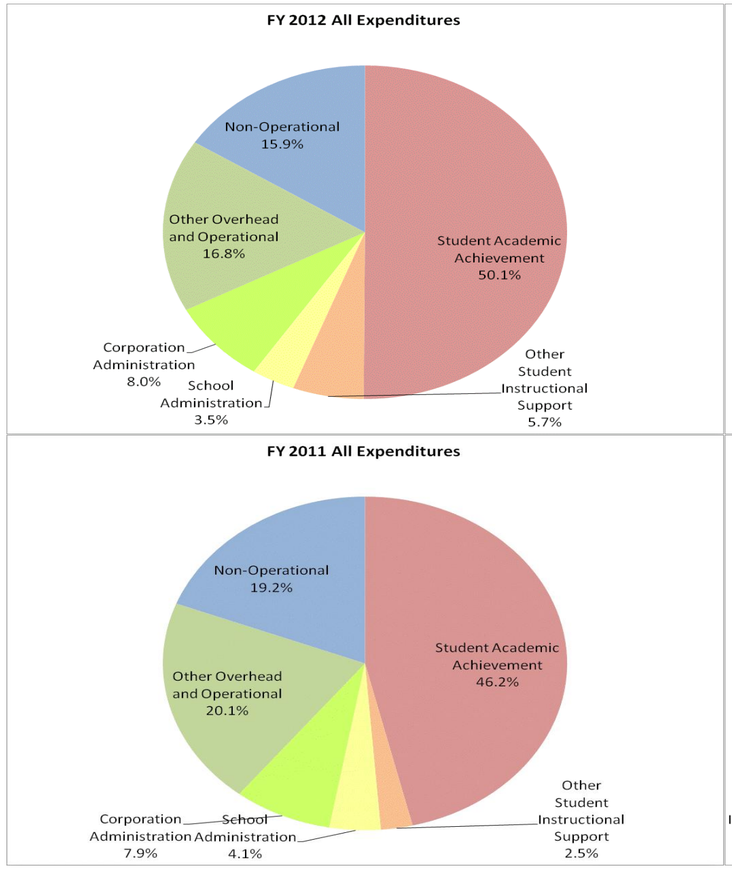


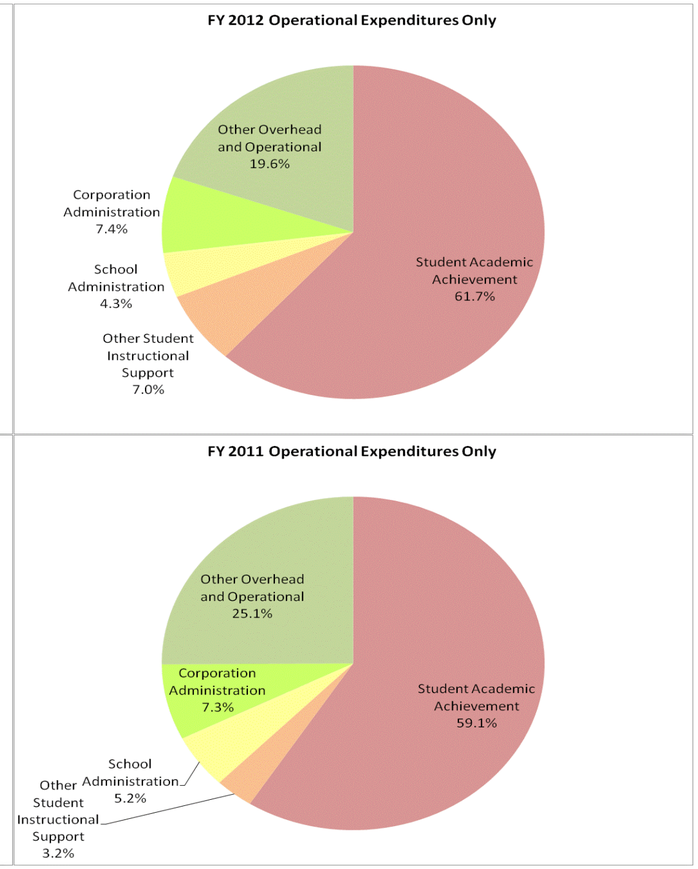
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Western School Corp (3490)

Western School Corp (3490)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$9,236,380	50.6%	$10,754,824	45.3%	$9,971,411	46.2%	$12,954,043	50.1%
Student Instructional Support	$1,073,791	5.9%	$1,421,164	6.0%	$1,431,897	6.6%	$2,374,742	9.2%
Overhead and Operational	$4,572,964	25.1%	$6,252,602	26.3%	$6,041,729	28.0%	$6,402,753	24.8%
Nonoperational	$3,353,626	18.4%	$5,324,599	22.4%	$4,135,749	19.2%	$4,122,984	15.9%
Grand Total	**$18,236,761**		**$23,753,189**		**$21,580,785**		**$25,854,521**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.5%	51.3%	52.8%	59.3%



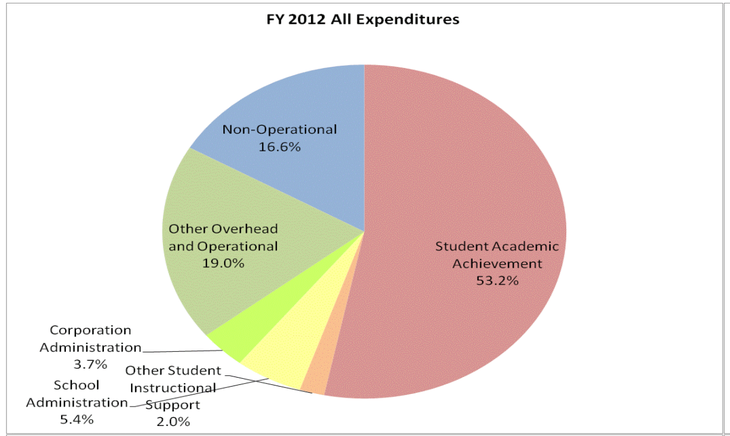


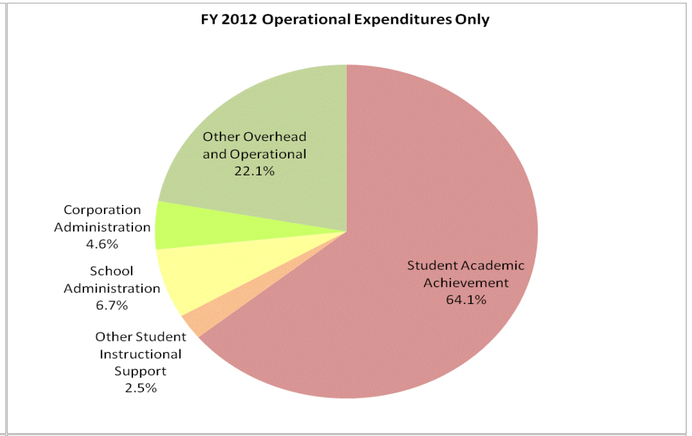
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Western Wayne Schools (8355)

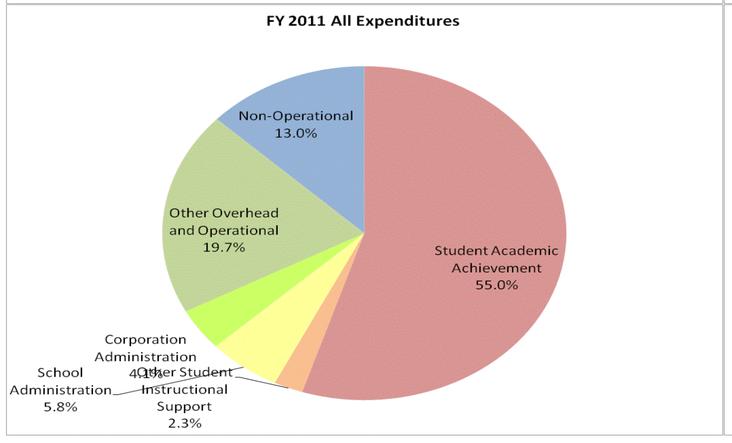
Western Wayne Schools (8355)

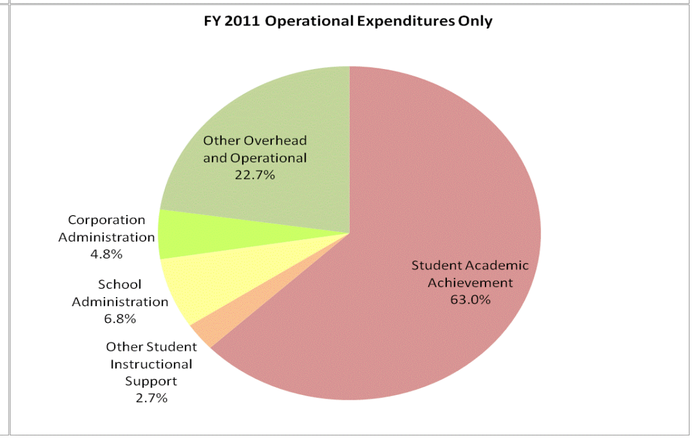
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$5,479,761	54.8%	$5,550,109	55.1%	$5,440,386	55.0%	$5,990,977	53.2%
Student Instructional Support	$674,889	6.7%	$815,354	8.1%	$808,038	8.2%	$832,366	7.4%
Overhead and Operational	$2,107,053	21.1%	$2,404,464	23.9%	$2,355,066	23.8%	$2,565,282	22.8%
Nonoperational	$1,739,114	17.4%	$1,306,563	13.0%	$1,289,190	13.0%	$1,871,340	16.6%
Grand Total	$10,000,816		$10,076,490		$9,892,681		$11,259,966	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	61.5%	63.2%	63.2%	60.6%







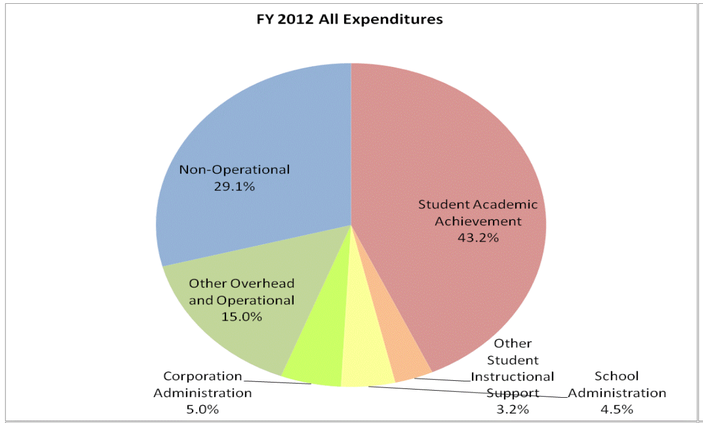


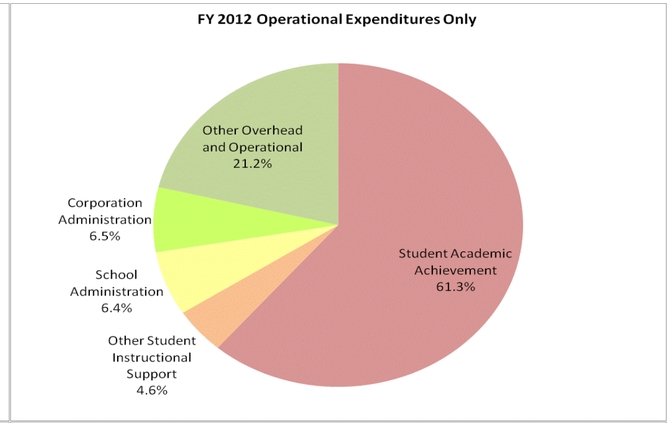
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Westfield-Washington Schools (3030)

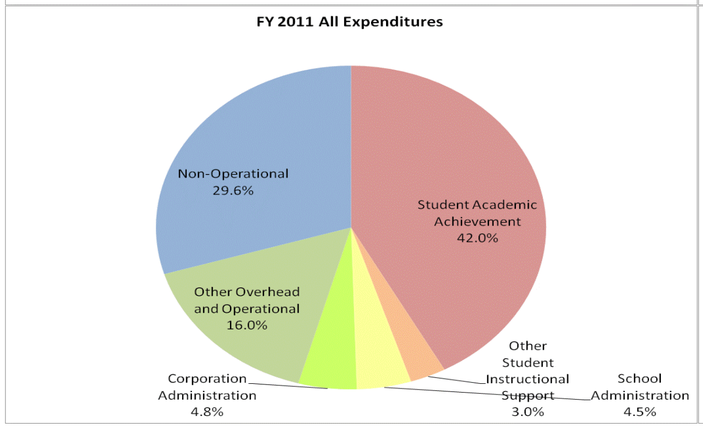
Westfield-Washington Schools (3030)

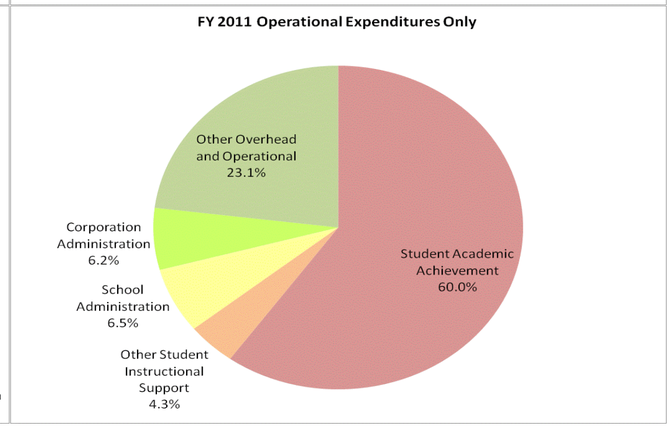
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$23,459,546	43.5%	$28,703,671	39.7%	$32,119,859	42.0%	$33,588,836	43.2%
Student Instructional Support	$3,434,064	6.4%	$5,660,840	7.8%	$5,726,168	7.5%	$5,972,775	7.7%
Overhead and Operational	$11,885,438	22.1%	$17,558,644	24.3%	$15,914,513	20.8%	$15,608,857	20.1%
Nonoperational	$15,104,140	28.0%	$20,319,030	28.1%	$22,645,087	29.6%	$22,663,839	29.1%
Grand Total	**$53,883,187**		**$72,242,185**		**$76,405,627**		**$77,834,308**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	49.9%	47.6%	49.5%	50.8%







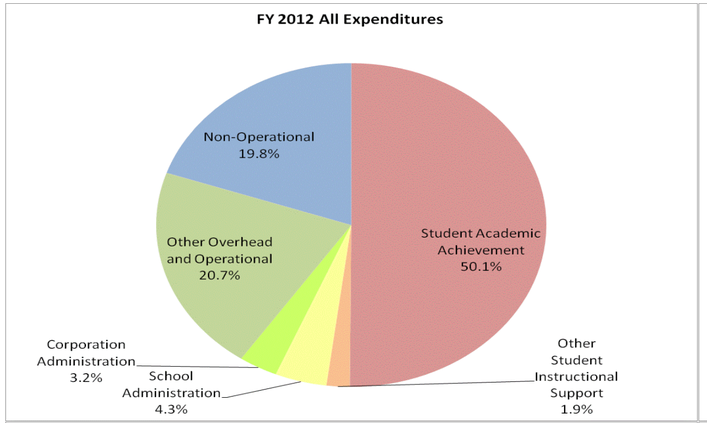


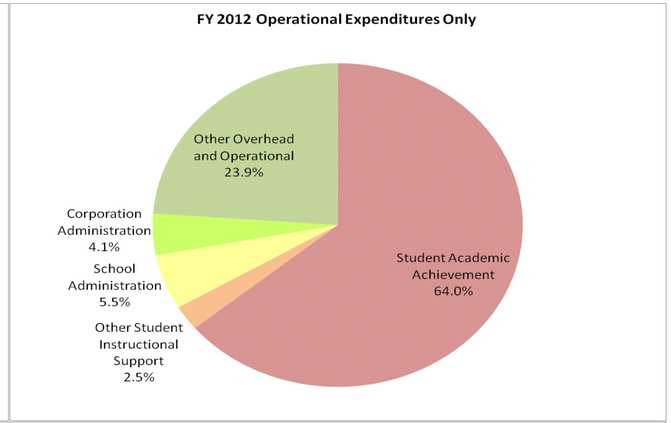
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Westview School Corporation (4525)

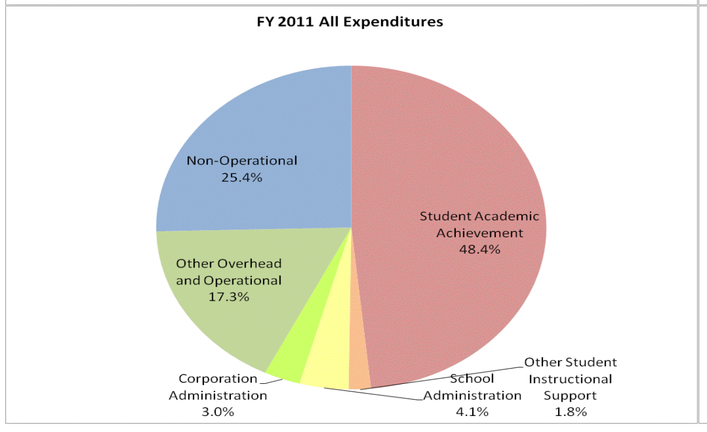
Westview School Corporation (4525)

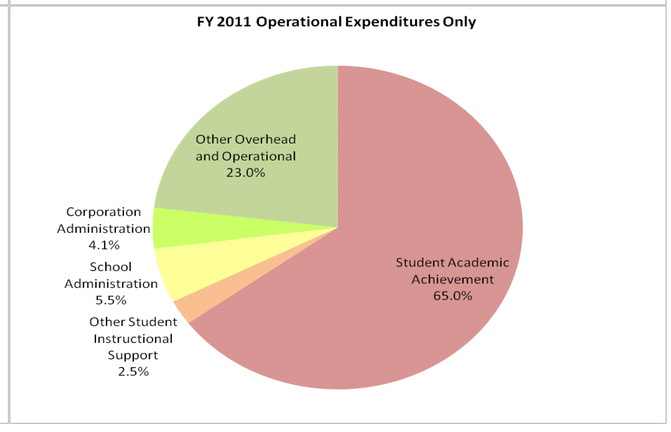
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$12,829,944	52.7%	$12,209,676	50.0%	$12,234,981	48.4%	$12,288,719	50.1%
Student Instructional Support	$1,820,952	7.5%	$1,587,365	6.5%	$1,492,942	5.9%	$1,524,724	6.2%
Overhead and Operational	$5,070,728	20.8%	$6,203,486	25.4%	$5,143,396	20.3%	$5,856,458	23.9%
Nonoperational	$4,615,489	19.0%	$4,396,834	18.0%	$6,416,863	25.4%	$4,848,129	19.8%
Grand Total	**$24,337,112**		**$24,397,362**		**$25,288,181**		**$24,518,030**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	60.2%	56.6%	54.3%	56.3%







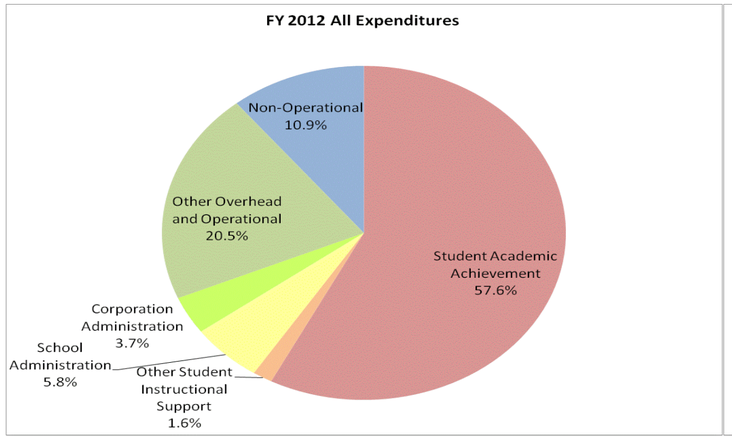


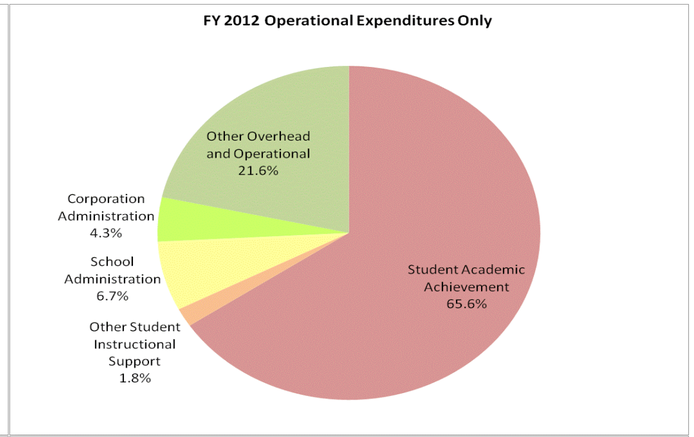
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
White River Valley Sch Dist (2980)

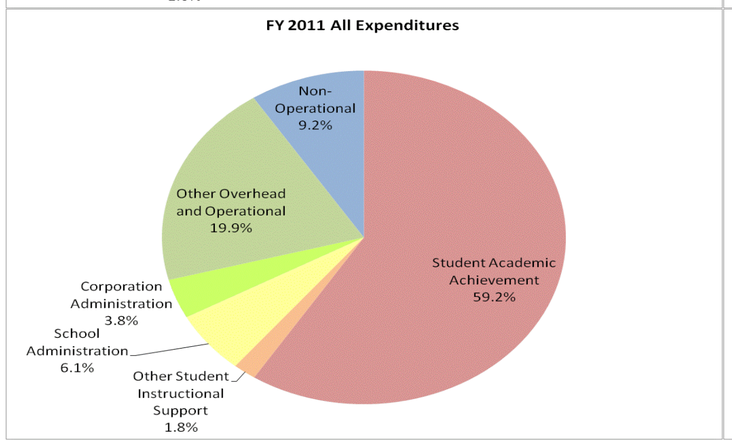
White River Valley Sch Dist (2980)

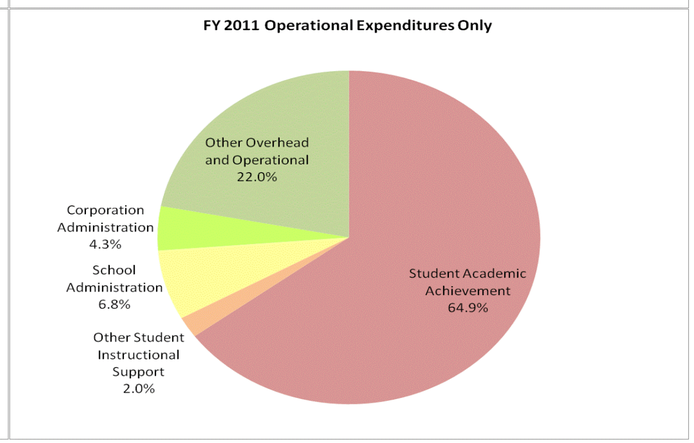
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$9,194,460	68.3%	$6,646,412	60.3%	$6,074,859	59.2%	$5,969,929	57.6%
Student Instructional Support	$647,813	4.8%	$745,752	6.8%	$812,844	7.9%	$761,143	7.3%
Overhead and Operational	$1,978,876	14.7%	$2,523,649	22.9%	$2,434,253	23.7%	$2,505,393	24.2%
Nonoperational	$1,642,221	12.2%	$1,109,199	10.1%	$946,305	9.2%	$1,125,932	10.9%
Grand Total	**$13,463,369**		**$11,025,012**		**$10,268,262**		**$10,362,397**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	73.1%	67.0%	67.1%	65.0%







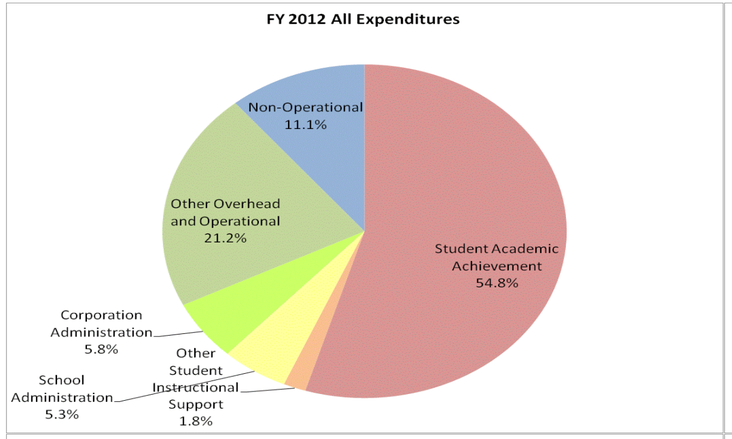


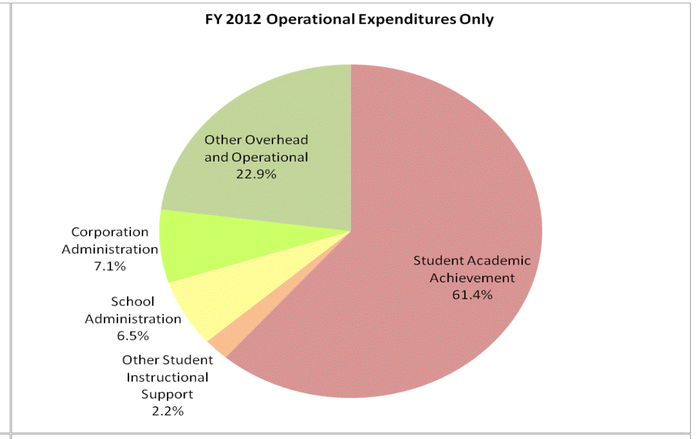
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Whiting School City (4760)

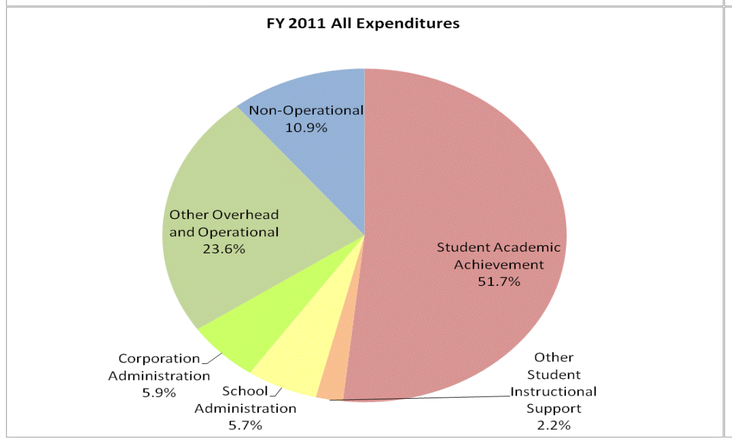
Whiting School City (4760)

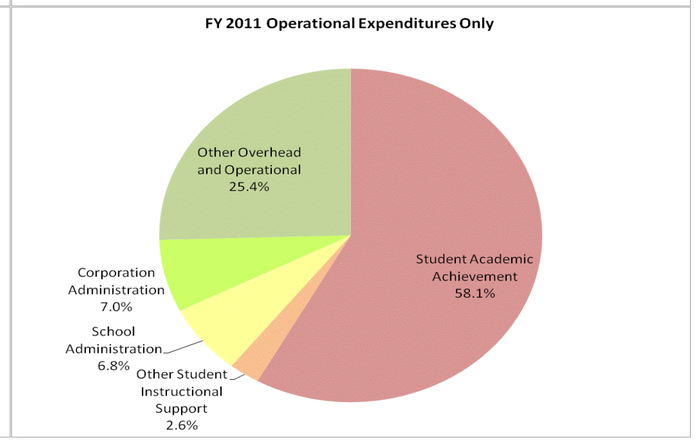
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$5,066,978	48.6%	$5,922,864	56.3%	$5,294,393	51.7%	$6,305,924	54.8%
Student Instructional Support	$734,519	7.0%	$782,244	7.4%	$809,426	7.9%	$821,191	7.1%
Overhead and Operational	$2,453,424	23.5%	$2,828,976	26.9%	$3,017,678	29.5%	$3,117,036	27.1%
Nonoperational	$2,165,072	20.8%	$982,987	9.3%	$1,116,605	10.9%	$1,273,251	11.1%
Grand Total	**$10,419,992**		**$10,517,070**		**$10,238,102**		**$11,517,403**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	55.7%	63.8%	59.6%	61.9%







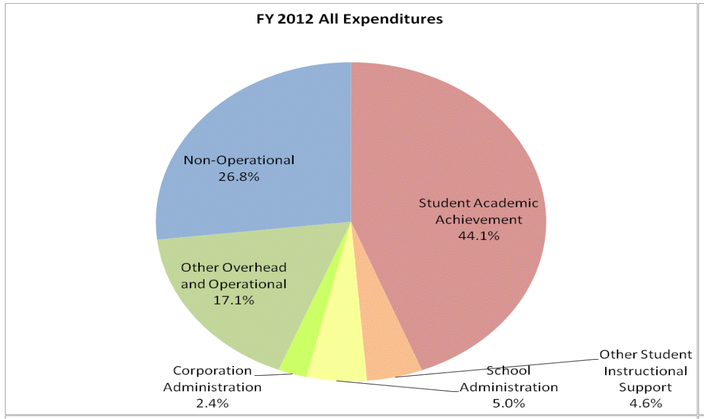


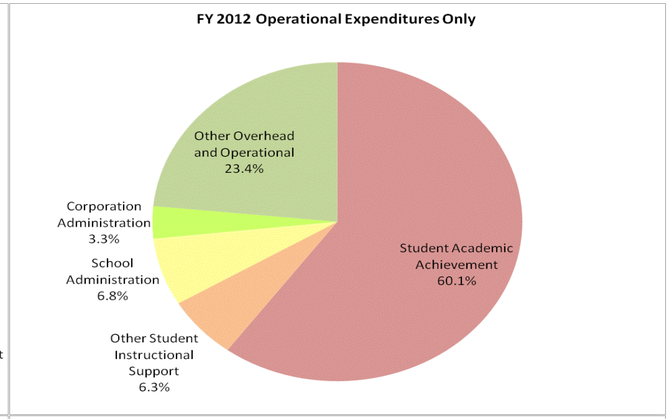
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Whitko Community School Corp (4455)

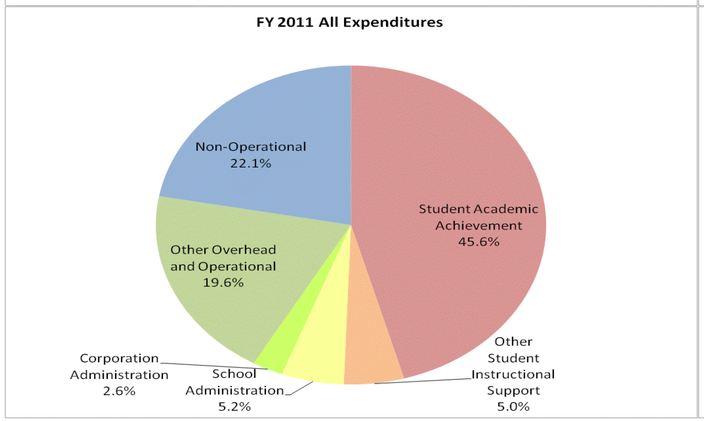
Whitko Community School Corp (4455)

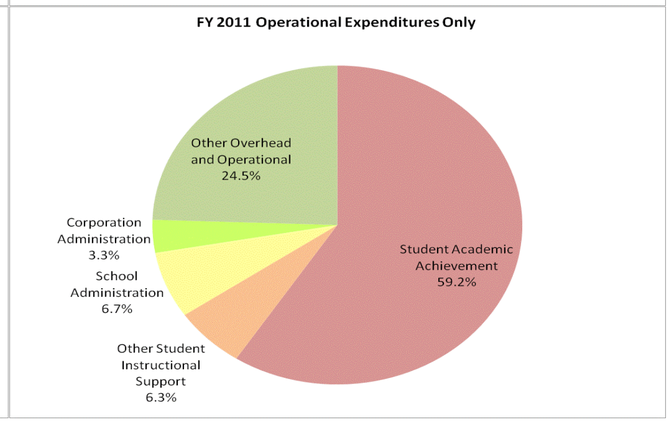
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$8,575,610	43.9%	$10,761,740	52.2%	$8,324,328	45.6%	$8,904,070	44.1%
Student Instructional Support	$1,680,639	8.6%	$1,888,454	9.2%	$1,855,014	10.2%	$1,944,740	9.6%
Overhead and Operational	$4,095,944	21.0%	$4,002,388	19.4%	$4,038,715	22.1%	$3,945,508	19.5%
Nonoperational	$5,198,472	26.6%	$3,977,951	19.3%	$4,035,038	22.1%	$5,413,784	26.8%
Grand Total	$19,550,665		$20,630,533		$18,253,095		$20,208,101	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	52.5%	61.3%	55.8%	53.7%







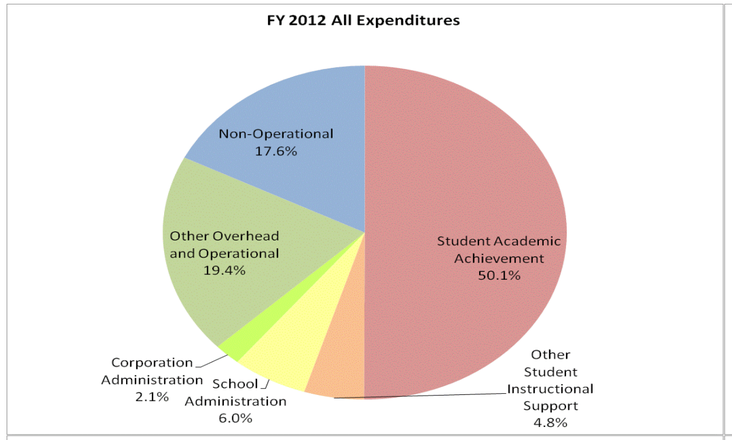


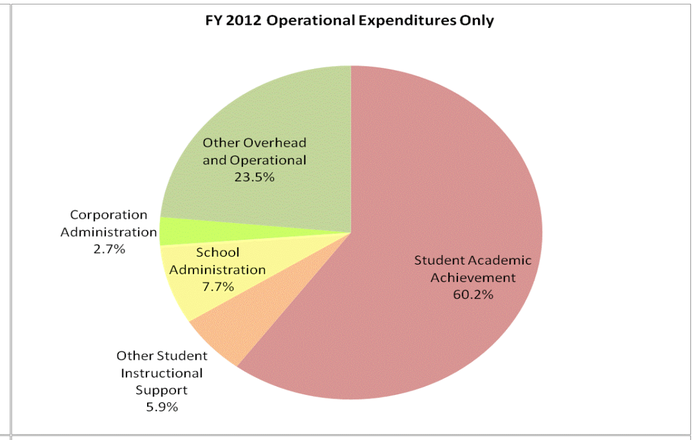
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Whitley Co Cons Schools (8665)

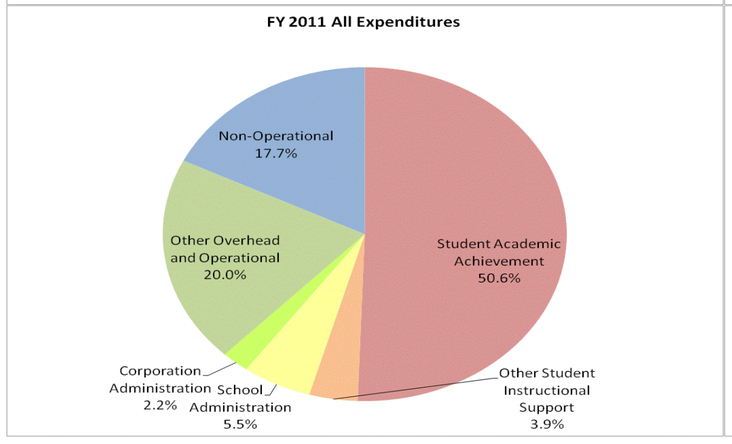
Whitley Co Cons Schools (8665)

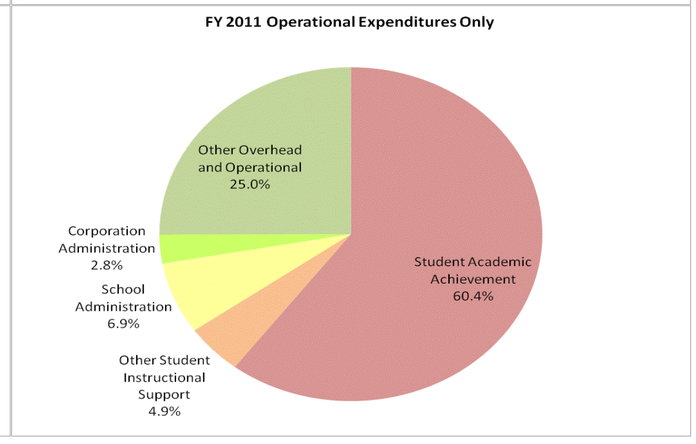
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$19,089,227	53.7%	$18,230,380	49.7%	$17,522,740	50.6%	$17,703,236	50.1%
Student Instructional Support	$2,831,801	8.0%	$3,112,049	8.5%	$3,267,086	9.4%	$3,828,639	10.8%
Overhead and Operational	$7,355,292	20.7%	$8,244,949	22.5%	$7,713,116	22.3%	$7,610,046	21.5%
Nonoperational	$6,281,536	17.7%	$7,088,645	19.3%	$6,148,615	17.7%	$6,219,516	17.6%
Grand Total	**$35,557,856**		**$36,676,023**		**$34,651,558**		**$35,361,437**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	61.6%	58.2%	60.0%	60.9%







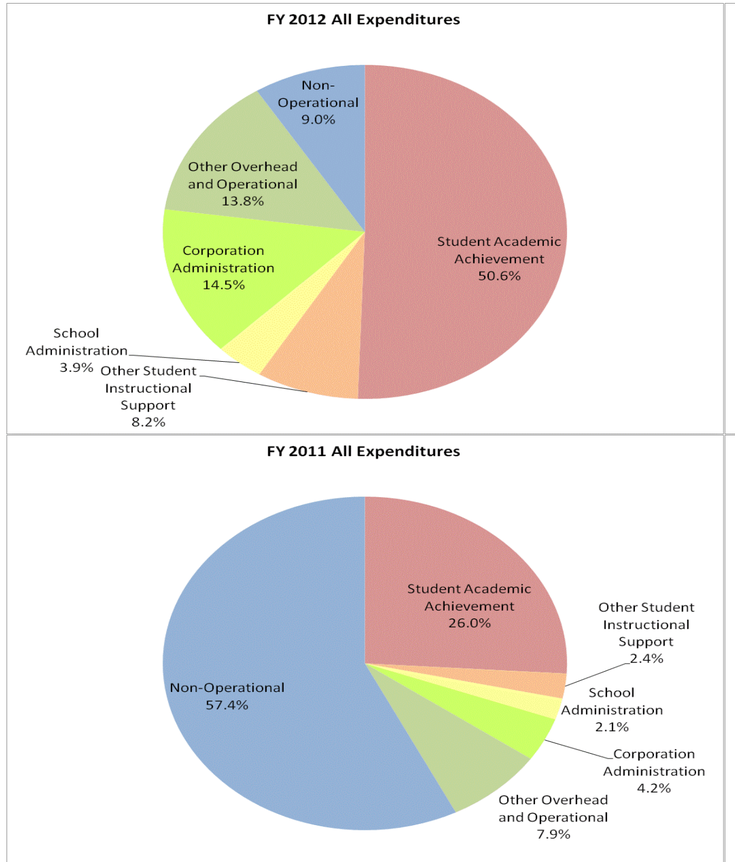


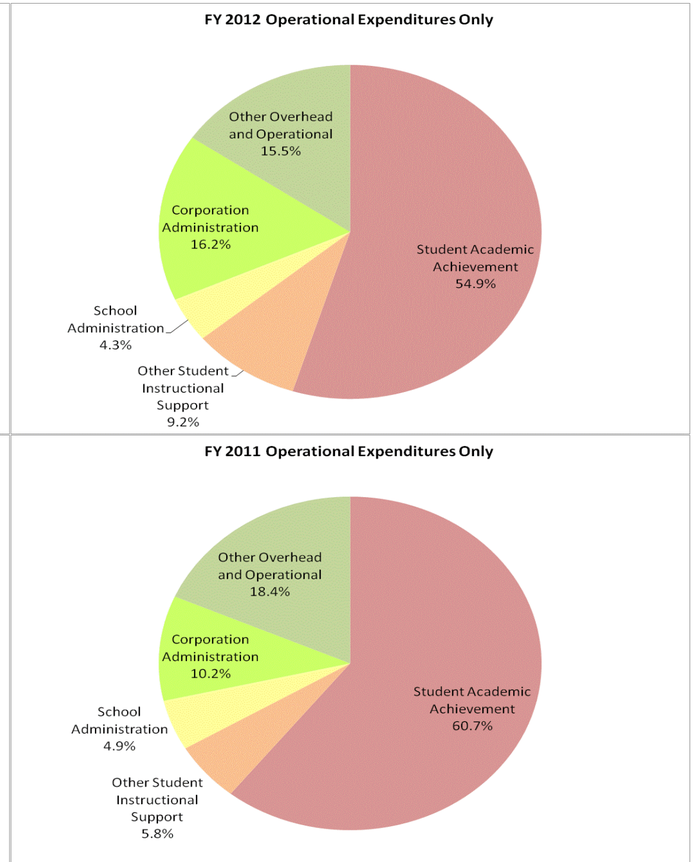
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Xavier School of Excellence (9845)

Xavier School of Excellence (9845)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$0		$0		$1,330,608	26.0%	$1,320,869	50.6%
Student Instructional Support	$0		$0		$229,162	4.5%	$315,855	12.1%
Overhead and Operational	$0		$0		$621,273	12.1%	$740,825	28.4%
Nonoperational	$0		$0		$2,942,777	57.4%	$234,833	9.0%
Grand Total	**$0**		**$0**		**$5,123,821**		**$2,612,382**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)			30.4%	62.7%



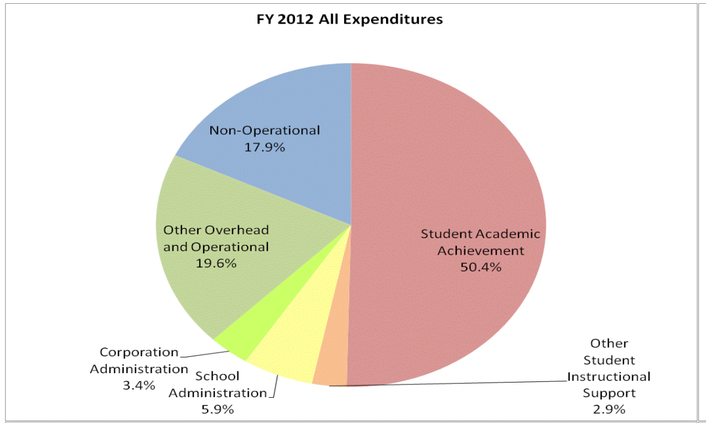


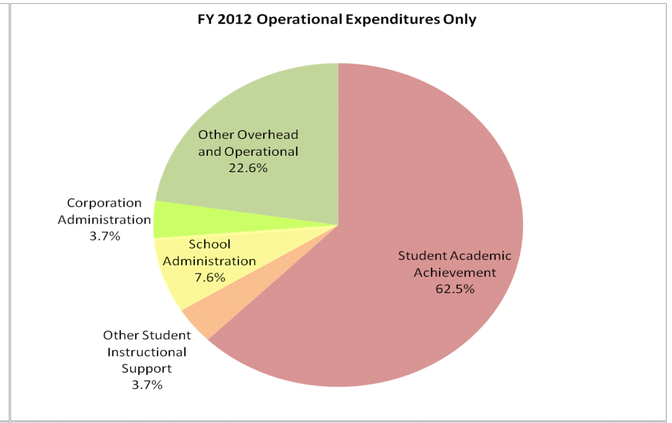
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Yorktown Community Schools (1910)

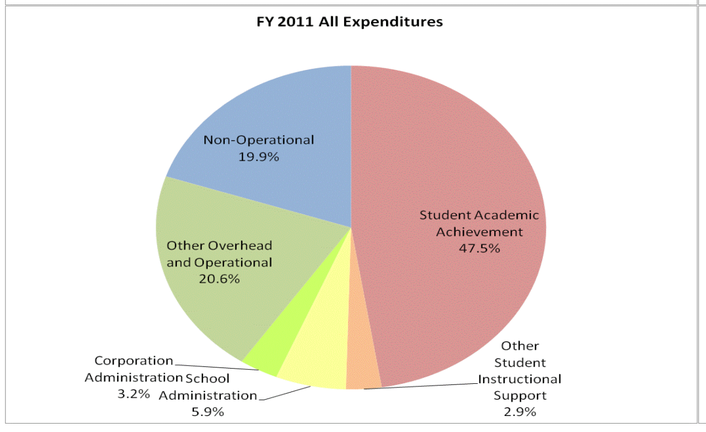
Yorktown Community Schools (1910)

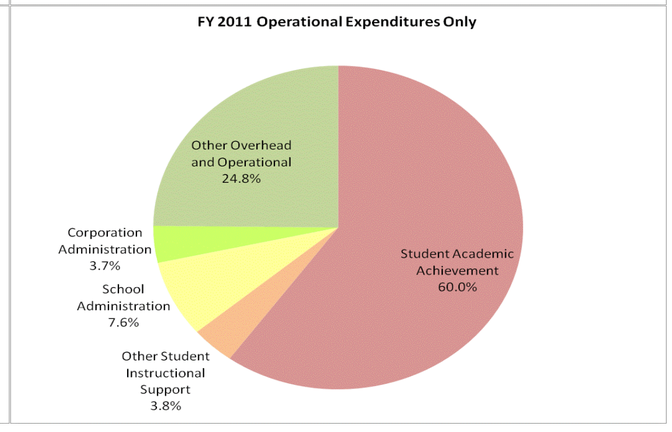
Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$9,490,245	46.6%	$9,642,266	47.8%	$9,397,141	47.5%	$10,104,476	50.4%
Student Instructional Support	$1,449,566	7.1%	$1,426,004	7.1%	$1,741,565	8.8%	$1,755,327	8.7%
Overhead and Operational	$5,008,352	24.6%	$4,968,145	24.6%	$4,720,017	23.8%	$4,612,228	23.0%
Nonoperational	$4,419,131	21.7%	$4,136,262	20.5%	$3,935,309	19.9%	$3,592,923	17.9%
Grand Total	**$20,367,293**		**$20,172,678**		**$19,794,032**		**$20,064,954**	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	53.7%	54.9%	56.3%	59.1%









School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Zionsville Community Schools (630)

Zionsville Community Schools (630)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	$22,928,309	45.6%	$28,166,096	42.1%	$28,262,021	42.5%	$30,140,625	46.1%
Student Instructional Support	$2,955,582	5.9%	$4,361,505	6.5%	$4,111,701	6.2%	$4,141,978	6.3%
Overhead and Operational	$11,395,746	22.7%	$12,774,249	19.1%	$12,638,235	19.0%	$10,953,805	16.8%
Nonoperational	$12,959,399	25.8%	$21,613,269	32.3%	$21,455,788	32.3%	$20,157,979	30.8%
Grand Total	$50,239,037		$66,915,119		$66,467,745		$65,394,388	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	51.5%	48.6%	48.7%	52.4%

