

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Centerville-Abington Com Schs (8360)

Centerville-Abington Com Schs (8360)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$4,994,058	\$5,078,711	\$4,686,944	\$5,002,327	0%	7%
Group Health Insurance (222)	\$630,793	\$666,680	\$664,715	\$693,226	2%	4%
Noncertified Salaries (120)	\$501,498	\$505,232	\$470,590	\$570,539	3%	21%
Social Security-Certified Employee Retirement (212)	\$373,092	\$375,424	\$349,330	\$371,860	0%	6%
Equipment (730)	\$202,041	\$418,917	\$287,070	\$343,675	14%	20%
Teacher Retirement Fund, After 7-1-95 (216)	\$248,861	\$345,106	\$412,369	\$335,664	8%	-19%
Transfer Tuition to Other School Corporations Within the State (561)	\$392,036	\$344,262	\$306,471	\$310,771	-6%	1%
Textbooks (630)	\$78,926	\$193,021	\$206,359	\$284,741	38%	38%
Other Employee Benefits (241 to 290)	\$208,726	\$210,348	\$195,307	\$200,188	-1%	2%
Purchased From Another School Corporation or Educational Service Agency Outside the State (592)	\$0	\$0	\$50,498	\$96,834	N/A	92%
Operational Supplies (611)	\$41,136	\$69,552	\$64,182	\$63,374	11%	-1%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$86,684	\$40,162	\$40,443	\$60,549	-9%	50%
Other Purchased Professional and Technical Services (319)	\$6,944	\$13,322	\$33,134	\$55,483	68%	67%
Social Security-Noncertified Employee Retirement (211)	\$49,057	\$42,865	\$38,913	\$46,006	-2%	18%
Licensed Employees Temporary Salaries (135)	\$48,873	\$77,823	\$43,868	\$44,956	-2%	2%
Workers Compensation Insurance (225)	\$43,750	\$27,293	\$25,241	\$35,759	-5%	42%
Computer Hardware (741)	\$17,511	\$4,340	\$225,146	\$27,250	12%	-88%
Other General Supplies (615, 660 to 689)	\$10,155	\$19,831	\$15,222	\$26,753	27%	76%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$26,025	\$25,923	\$24,845	\$26,460	0%	6%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$15,685	\$17,998	\$15,966	\$25,419	13%	59%
Connectivity (744)	\$11,652	\$16,201	\$17,016	\$21,722	17%	28%
Purchased Professional and Technical Pupil Services (313)	\$18,000	\$0	\$5,000	\$20,000	3%	300%
Public Employees Retirement Fund (214)	\$11,683	\$17,267	\$18,714	\$19,575	14%	5%
Library Books (640)	\$14,248	\$11,041	\$8,708	\$18,789	7%	116%
Transfer Tuition - Other (569)	\$0	\$0	\$17,090	\$18,380	N/A	8%
Purchased Property Services; Repairs and Maintenance Services (430)	\$14,257	\$34,660	\$21,504	\$16,754	4%	-22%
Group Life Insurance (221)	\$7,884	\$10,431	\$10,146	\$11,963	11%	18%
Travel (580)	\$2,794	\$2,924	\$5,765	\$10,326	39%	79%
Unemployment compensation (230)	\$18,053	\$6,522	\$11,575	\$9,818	-14%	-15%
Dues and Fees (810)	\$150	\$12,893	\$6,424	\$6,826	160%	6%
Purchased Professional and Technical Instruction Services (311)	\$1,295	\$6,565	\$5,400	\$5,752	45%	7%
Periodicals (650)	\$1,817	\$1,082	\$1,664	\$2,255	6%	35%
Other Purchased Services (593)	\$2,923	\$2,707	\$402	\$2,187	-7%	444%
Purchased Professional and Technical Data Processing Services (316)	\$1,608	\$1,056	\$3,674	\$322	-33%	-91%
Purchased Professional and Technical Staff Services (314)	\$0	\$21,655	\$4,397	\$0	N/A	-100%

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Transfer Tuition to Educational Service Agencies Within the State (564)	\$0	\$0	\$51,122	\$0	N/A	-100%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$1,150	\$0	\$0	\$0	-100%	N/A
Transfer Tuition to Private Sources (563)	\$14,625	\$10,125	\$3,375	\$0	-100%	-100%
Technology Related Professional Development (748)	\$4,324	\$5,868	\$4,600	\$0	-100%	-100%
Nonlicensed Employees Temporary Salaries (136)	\$385	\$0	\$0	\$0	-100%	N/A
Postage and Postage Machine Rental (532)	\$0	\$0	\$100	\$0	N/A	-100%
Purchased Property Services; Construction Services (450)	\$2,906	\$0	\$0	\$0	-100%	N/A
Other Technology Hardware (746)	\$11	\$5	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$8,105,614	\$8,637,810	\$8,353,289	\$8,786,502	2%	5%
Student Instructional Support						
Certified Salaries (110)	\$622,178	\$642,002	\$621,234	\$591,589	-1%	-5%
Noncertified Salaries (120)	\$188,596	\$196,665	\$208,607	\$203,935	2%	-2%
Group Health Insurance (222)	\$107,393	\$122,474	\$146,316	\$162,233	11%	11%
Teacher Retirement Fund, After 7-1-95 (216)	\$11,017	\$18,494	\$21,916	\$32,522	31%	48%
Social Security-Certified Employee Retirement (212)	\$36,399	\$28,688	\$28,526	\$30,674	-4%	8%
Social Security-Noncertified Employee Retirement (211)	\$22,873	\$29,095	\$28,600	\$29,022	6%	1%
Other Employee Benefits (241 to 290)	\$25,288	\$25,928	\$27,357	\$24,367	-1%	-11%
Public Employees Retirement Fund (214)	\$24,892	\$24,196	\$20,436	\$17,193	-9%	-16%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$9,430	\$10,389	\$12,915	\$13,674	10%	6%
Operational Supplies (611)	\$3,888	\$6,100	\$3,460	\$7,361	17%	113%
Dues and Fees (810)	\$6,903	\$4,697	\$6,148	\$6,271	-2%	2%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$3,292	\$5,424	N/A	65%
Workers Compensation Insurance (225)	\$2,500	\$0	\$0	\$5,000	19%	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$7,139	\$2,020	\$5,090	\$3,614	-16%	-29%
Equipment (730)	\$0	\$34	\$0	\$3,613	N/A	N/A
Group Life Insurance (221)	\$1,077	\$1,092	\$1,200	\$1,400	7%	17%
Travel (580)	\$1,027	\$690	\$412	\$415	-20%	1%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$1,886	\$209	N/A	-89%
Purchased Professional and Technical Pupil Services (313)	\$0	\$0	\$146	\$0	N/A	-100%
Student Instructional Support Total	\$1,070,599	\$1,112,564	\$1,137,541	\$1,138,516	2%	0%
Overhead and Operational						
Noncertified Salaries (120)	\$1,166,012	\$1,176,334	\$1,189,464	\$1,195,973	1%	1%
Light and Power - Other than Heating and Cooling (625)	\$241,582	\$263,764	\$354,848	\$384,443	12%	8%
Food Purchases (614)	\$294,197	\$288,811	\$329,474	\$342,646	4%	4%

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Certified Salaries (110)	\$205,025	\$207,934	\$205,452	\$213,020	1%	4%
Group Health Insurance (222)	\$195,068	\$200,588	\$185,386	\$207,363	2%	12%
Operational Supplies (611)	\$140,894	\$140,802	\$122,730	\$202,990	10%	65%
Purchased Property Services; Repairs and Maintenance Services (430)	\$155,931	\$152,486	\$152,257	\$195,218	6%	28%
Heating and Cooling for Buildings - Gas (622)	\$248,410	\$191,399	\$132,133	\$180,654	-8%	37%
Vehicles (731)	\$162,890	\$175,170	\$166,094	\$165,038	0%	-1%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$114,918	\$119,660	\$64,747	\$125,789	2%	94%
Gasoline and Lubricants (613)	\$120,393	\$104,137	\$94,968	\$116,001	-1%	22%
Public Employees Retirement Fund (214)	\$70,787	\$76,382	\$103,595	\$98,558	9%	-5%
Social Security-Noncertified Employee Retirement (211)	\$91,465	\$97,470	\$96,943	\$93,008	0%	-4%
Utility Services Water and Sewage (411)	\$47,136	\$56,432	\$68,475	\$66,320	9%	-3%
Miscellaneous Objects (876 to 899)	\$4,425	\$12,905	\$78,323	\$41,408	75%	-47%
Workers Compensation Insurance (225)	\$2,072	\$30,026	\$0	\$39,971	110%	N/A
Dues and Fees (810)	\$31,397	\$28,093	\$23,963	\$23,248	-7%	-3%
Telephone (531)	\$17,281	\$20,122	\$20,019	\$23,242	8%	16%
Board Members Compensation (115)	\$20,188	\$22,250	\$21,437	\$19,545	-1%	-9%
Overtime Salaries (140)	\$26,092	\$16,159	\$15,658	\$19,538	-7%	25%
Utility Services Removal of Refuse and Garbage (412)	\$16,716	\$14,616	\$14,053	\$17,740	1%	26%
Tires and Repairs (612)	\$175	\$8,099	\$8,072	\$17,020	214%	111%
Social Security-Certified Employee Retirement (212)	\$20,369	\$20,021	\$15,966	\$16,068	-6%	1%
Other Employee Benefits (241 to 290)	\$21,144	\$20,300	\$13,695	\$13,800	-10%	1%
Nonlicensed Employees Temporary Salaries (136)	\$15,731	\$12,467	\$6,343	\$11,545	-7%	82%
Teacher Retirement Fund, After 7-1-95 (216)	\$17,092	\$22,431	\$22,737	\$10,689	-11%	-53%
Travel (580)	\$19,932	\$20,090	\$8,884	\$6,607	-24%	-26%
Advertising (540)	\$5,285	\$7,906	\$2,653	\$6,407	5%	141%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$5,330	\$6,671	\$5,755	\$6,001	3%	4%
Purchased Professional and Technical Board of Education Services (318)	\$8,246	\$6,125	\$5,055	\$5,568	-9%	10%
Other Communication Services (533 to 539)	\$4,870	\$8,719	\$3,119	\$3,702	-7%	19%
Other Purchased Professional and Technical Services (319)	\$4,627	\$16,204	\$13,181	\$3,496	-7%	-73%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$4,443	\$1,692	\$1,300	\$3,421	-6%	163%
Postage and Postage Machine Rental (532)	\$2,984	\$4,047	\$2,198	\$3,033	0%	38%
Group Life Insurance (221)	\$1,757	\$1,736	\$1,522	\$1,717	-1%	13%
Official Bond Premiums (525)	\$288	\$288	\$432	\$288	0%	-33%
Printing and Binding (550)	\$1,980	\$6,098	\$1,318	\$200	-44%	-85%
Other General Supplies (615, 660 to 689)	\$70	\$80	\$0	\$80	3%	N/A
Pre-2008 object code - Other Employee Benefits (240)	\$3,170	\$0	\$0	\$0	-100%	N/A

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Unemployment compensation (230)	\$2,913	\$1,669	\$6,115	\$0	-100%	-100%
Purchased Property Services; Construction Services (450)	\$86	\$0	\$0	\$0	-100%	N/A
Equipment (730)	\$0	\$1,774	\$3,434	\$0	N/A	-100%
Overhead and Operational Total	\$3,513,370	\$3,561,956	\$3,561,799	\$3,881,358	3%	9%
Nonoperational						
Redemption of Principal (831)	\$800,902	\$1,351,867	\$1,324,070	\$1,492,645	17%	13%
Interest on Bonds or Notes (832)	\$583,746	\$541,868	\$473,356	\$473,701	-5%	0%
Purchased Property Services; Construction Services (450)	\$440,351	\$129,236	\$693,669	\$342,958	-6%	-51%
Noncertified Salaries (120)	\$158,919	\$153,893	\$168,903	\$167,809	1%	-1%
Certified Salaries (110)	\$122,975	\$120,261	\$114,338	\$129,129	1%	13%
Purchased Property Services; Rentals (440)	\$67,134	\$100,314	\$78,539	\$81,269	5%	3%
Nonlicensed Employees Temporary Salaries (136)	\$20,869	\$29,635	\$25,504	\$24,733	4%	-3%
Improvements Other Than Buildings (715)	\$36,080	\$30,471	\$32,949	\$19,364	-14%	-41%
Equipment (730)	\$50,360	\$39,550	\$9,743	\$19,062	-22%	96%
Social Security-Noncertified Employee Retirement (211)	\$9,171	\$13,963	\$14,453	\$14,656	12%	1%
Other Purchased Professional and Technical Services (319)	\$23,777	\$13,155	\$32,213	\$11,771	-16%	-63%
Social Security-Certified Employee Retirement (212)	\$610	\$8,990	\$8,778	\$11,559	109%	32%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$4,814	\$14,258	\$11,116	N/A	-22%
Operational Supplies (611)	\$6,082	\$6,029	\$4,488	\$7,634	6%	70%
Vehicles (731)	\$17,978	\$0	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$0	\$1,025	\$1,000	\$0	N/A	-100%
Public Employees Retirement Fund (214)	\$0	\$212	\$636	\$0	N/A	-100%
Other General Supplies (615, 660 to 689)	\$584,591	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$2,923,545	\$2,545,283	\$2,996,897	\$2,807,406	-1%	-6%
Grand Total	\$15,613,128	\$15,857,613	\$16,049,525	\$16,613,782	2%	4%