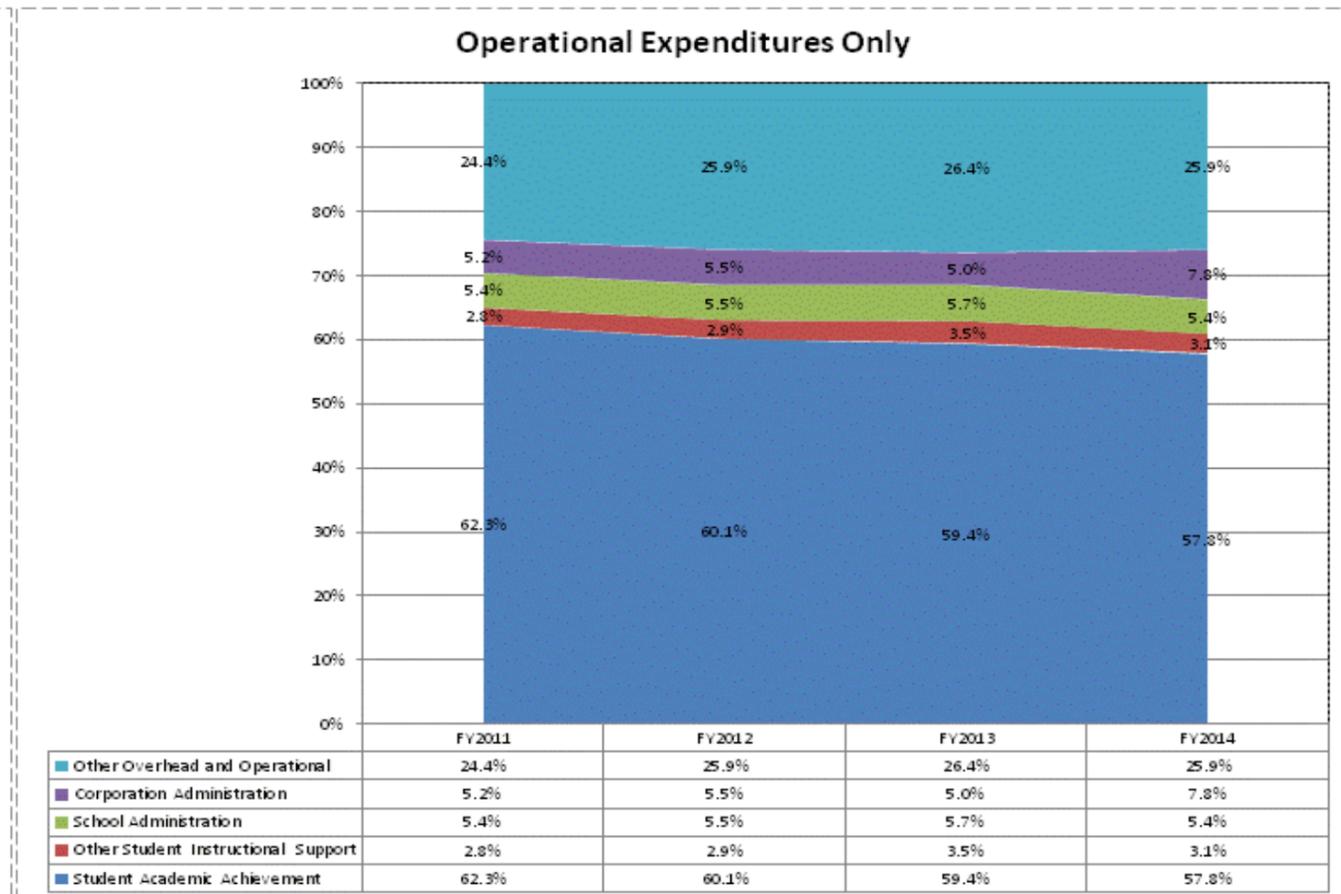
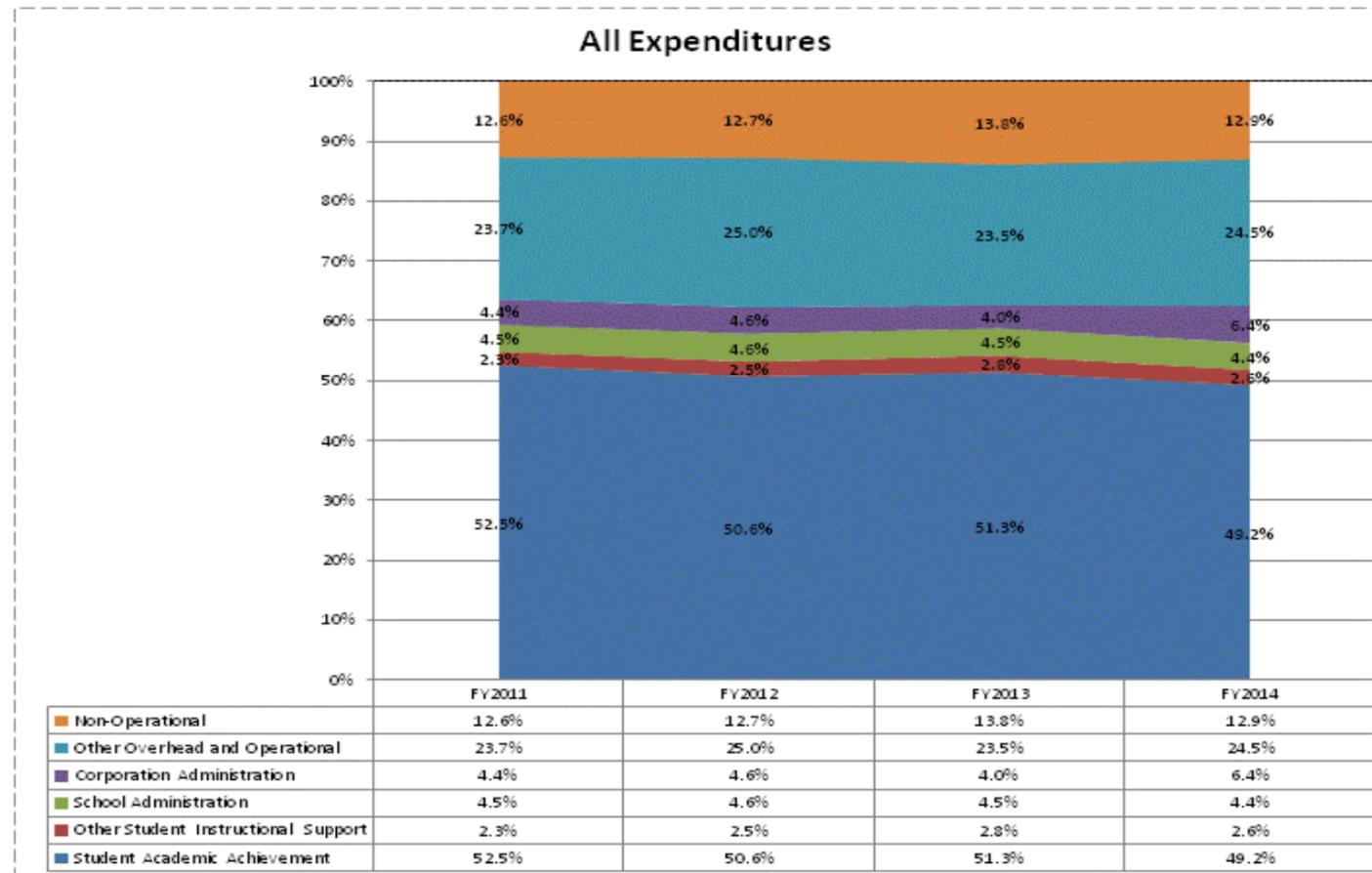


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Caston School Corporation (2650)

Caston School Corporation (2650)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$3,447,101	50.5%	\$3,708,688	50.8%	\$3,827,470	51.3%	\$3,463,961	49.2%
Student Instructional Support	\$454,312	6.7%	\$587,228	8.0%	\$550,158	7.4%	\$493,470	7.0%
Overhead and Operational	\$1,770,643	25.9%	\$2,160,015	29.6%	\$2,052,322	27.5%	\$2,178,362	30.9%
Nonoperational	\$1,153,613	16.9%	\$843,950	11.6%	\$1,032,808	13.8%	\$910,020	12.9%
Grand Total	\$6,825,668		\$7,299,882		\$7,462,757		\$7,045,812	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	57.2%	58.8%	58.7%	56.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Caston School Corporation (2650)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$142,334	\$127,485	\$106,580	N/A	-25%	-16%
11100 Regular Programs; Elementary	\$1,157,645	\$1,423,056	\$1,553,833	\$1,171,210	1%	-18%	-25%
11300 Regular Programs; High School	\$824,652	\$1,272,412	\$1,173,647	\$1,093,806	33%	-14%	-7%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$9,000	\$8,471	\$0	\$8,471	-6%	0%	N/A
11420 Vocational Education; Agriculture B	\$39,203	\$61,231	\$61,415	\$62,611	60%	2%	2%
11450 Vocational Education; Consumer and Homemaking	\$38,102	\$54,895	\$68,362	\$65,947	73%	20%	-4%
12110 Gifted And Talented; Gifted and Talented	\$11,584	\$0	\$0	\$0	-100%	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$24,415	\$20,926	\$35,960	N/A	47%	72%
12710 Equal Opportunity At Risk	\$21,477	\$39,131	\$40,344	\$35,788	67%	-9%	-11%
14100 Summer School Programs; Elementary	\$12,439	\$15,015	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$17,631	\$21,345	\$14,921	\$15,948	-10%	-25%	7%
16200 Preventive Remediation	\$28,418	\$67,551	\$14,292	\$0	-100%	-100%	-100%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$23,850	\$19,980	\$85,649	\$79,107	232%	296%	-8%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$375,575	\$355,675	\$341,135	\$433,936	16%	22%	27%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$76,042	\$105,808	N/A	N/A	39%
22130 Improvement of Instruction; Instructional Staff Training	\$500	\$500	\$0	\$0	-100%	-100%	N/A
22210 Library/Media Services; Service Area Direction	\$69,334	\$109,469	\$88,917	\$87,729	27%	-20%	-1%
22220 Library/Media Services; School Library	\$14,070	\$8,707	\$6,735	\$8,207	-42%	-6%	22%
22230 Library/Media Services; Audiovisual	\$4,534	\$4,992	\$5,290	\$4,467	-1%	-11%	-16%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$77,273	\$0	\$74,101	\$74,221	-4%	N/A	0%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$4,197	\$40,628	\$37,924	N/A	> 500%	-7%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$102,848	\$74,569	\$1,153	\$0	-100%	-100%	-100%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$23,662	\$34,540	N/A	N/A	46%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$744	\$8,931	\$1,701	N/A	129%	-81%
26497 2007 Account Code - Teachers Retirement Fund	\$107,455	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$2,935,589	\$3,708,688	\$3,827,470	\$3,463,961	18%	-7%	-9%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$90,729	\$136,916	\$140,124	\$135,187	49%	-1%	-4%
21340 Health Services; Nurse Services	\$30,377	\$35,227	\$43,687	\$41,755	37%	19%	-4%
21910 Other Support Services, Students; Service Area Direction	\$5,662	\$1,880	\$0	\$1,790	-68%	-5%	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$27,706	\$2,147	N/A	N/A	-92%
24100 Office of The Principal	\$246,562	\$413,205	\$338,642	\$312,591	27%	-24%	-8%
Student Instructional Support Total	\$373,331	\$587,228	\$550,158	\$493,470	32%	-16%	-10%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$12,960	\$49,204	\$25,992	\$16,499	27%	-66%	-37%
23150 Board of Education; Legal Services	\$3,500	\$4,000	\$5,812	\$84,840	> 500%	> 500%	> 500%
23160 Board of Education; Promotion Expenses	\$2,756	\$2,473	\$1,630	\$2,770	1%	12%	70%
23190 Board of Education; Other Governing Body Services	\$11,186	\$14,010	\$17,446	\$9,138	-18%	-35%	-48%
23210 Executive Administration; Office of The Superintendent	\$184,334	\$249,084	\$244,429	\$336,847	83%	35%	38%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25199 Other Fiscal Services; Other	\$0	\$0	\$5,056	\$0	N/A	N/A	-100%
25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$366	\$0	N/A	N/A	-100%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$94,513	\$0	\$0	N/A	-100%	N/A
25870 Administrative Technology Services; Professional Development Costs For Administrative Techr	\$0	\$24,117	\$0	\$0	N/A	-100%	N/A
25920 Ditch Assessments	\$20	\$0	\$45	\$0	-100%	N/A	-100%
25950 Other Assessments	\$650	\$680	\$650	\$650	0%	-4%	0%
25990 Other Support Services, Central	\$0	\$0	\$0	\$548	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Caston School Corporation (2650)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$529,080	\$671,627	\$701,475	\$674,032	27%	0%	-4%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,557	\$12,028	\$8,064	\$8,245	132%	-31%	2%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$36,755	\$25,289	\$18,366	\$36,636	0%	45%	99%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$462	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$1,712	\$1,404	\$0	\$0	-100%	-100%	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$42,079	\$29,100	\$32,402	\$34,098	-19%	17%	5%
27100 Student Transportation; Vehicle Operation	\$172,945	\$257,001	\$254,810	\$228,905	32%	-11%	-10%
27200 Student Transportation; Monitoring Services	\$0	\$2,860	\$5,073	\$4,415	N/A	54%	-13%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$128,769	\$156,087	\$194,382	\$230,817	79%	48%	19%
27400 Student Transportation; Purchase of School Buses	\$102,385	\$165,680	\$165,506	\$169,986	66%	3%	3%
27500 Student Transportation; Insurance on Buses	\$12,488	\$7,236	\$6,907	\$7,487	-40%	3%	8%
27700 Student Transportation; Contracted Transportation Services	\$5,736	\$10,615	\$5,503	\$9,244	61%	-13%	68%
27900 Student Transportation; Other Student Transportation Services	\$8,246	\$10,436	\$7,552	\$14,721	79%	41%	95%
31100 Food Services Operations; Service Area Direction	\$0	\$6,240	\$12,891	\$9,596	N/A	54%	-26%
31200 Food Services Operations; Food Preparation and Dispensing	\$139,890	\$190,466	\$185,206	\$147,436	5%	-23%	-20%
31400 Food Services Operations; Food Purchases	\$146,386	\$169,403	\$148,124	\$146,029	0%	-14%	-1%
31900 Other Food Services	\$643	\$6,464	\$4,635	\$5,423	> 500%	-16%	17%
Overhead and Operational Total	\$1,546,536	\$2,160,015	\$2,052,322	\$2,178,362	41%	1%	6%
Nonoperational							
33400 Athletic Coaches	\$79,524	\$93,465	\$86,961	\$76,415	-4%	-18%	-12%
33990 Other Community Services; Other	\$5,286	\$0	\$0	\$0	-100%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$1,343	\$100	\$420	\$320	-76%	220%	-24%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$102,569	\$36,557	\$86,734	\$25,856	-75%	-29%	-70%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$447,238	\$348,333	\$348,333	\$350,833	-22%	1%	1%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$9,950	N/A	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$227,137	\$88,462	\$231,537	\$168,293	-26%	90%	-27%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$8,225	\$0	\$3,622	\$3,353	-59%	N/A	-7%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$263,065	\$277,034	\$275,200	\$275,000	5%	-1%	0%
Nonoperational Total	\$1,134,385	\$843,950	\$1,032,808	\$910,020	-20%	8%	-12%
Prorated By Fund							
26491 2007 Account Code - PERF	\$51,719	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$251,063	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$20,039	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$457,427	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$2,492	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$53,087	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$835,827	\$0	\$0	\$0	N/A	N/A	N/A