

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Wabash City Schools (8060)**

Wabash City Schools (8060)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$6,119,614	\$5,859,506	\$6,022,605	\$5,744,139	-2%	-5%
Mental Disabilities	\$364,395	\$383,660	\$361,873	\$365,315	-3%	1%
Learning Disability	\$351,721	\$346,617	\$277,661	\$283,624	-20%	2%
Instruction, Related Technology	\$239,074	\$170,451	\$224,817	\$261,523	19%	16%
Gifted And Talented	\$224,916	\$245,243	\$225,508	\$233,476	-2%	4%
Library/Media Services	\$217,832	\$209,399	\$200,116	\$210,346	-4%	5%
Equal Opportunity At Risk	\$104,906	\$107,358	\$118,942	\$147,361	25%	24%
Textbooks for Rent or Resale	\$96,169	\$91,458	\$174,057	\$103,603	48%	-40%
Improvement of Instruction	\$247,583	\$185,676	\$152,996	\$100,412	-42%	-34%
Summer School Programs	\$18,981	\$24,428	\$17,155	\$26,757	1%	56%
Other Special Programs	\$24,572	\$7,500	\$22,482	\$4,067	-17%	-82%
Preventive Remediation	\$25,261	\$24,958	\$23,887	\$1,719	-49%	-93%
Remediation Testing	\$4,200	\$4,200	\$0	\$0	-100%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$8,039,222</b>	<b>\$7,660,455</b>	<b>\$7,822,099</b>	<b>\$7,482,343</b>	<b>-3%</b>	<b>-4%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$986,436	\$987,077	\$866,408	\$976,628	-7%	13%
Guidance Services	\$265,676	\$276,394	\$287,257	\$231,996	-4%	-19%
Health Services	\$130,080	\$89,006	\$88,804	\$103,854	-12%	17%
Other Support Services, School Administration	\$0	\$2,500	\$2,500	\$0	N/A	-100%
<b>Student Instructional Support Total</b>	<b>\$1,382,192</b>	<b>\$1,354,977</b>	<b>\$1,244,969</b>	<b>\$1,312,477</b>	<b>-7%</b>	<b>5%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$1,595,109	\$1,501,754	\$1,662,426	\$1,463,477	1%	-12%
Food Services Operations	\$781,143	\$807,338	\$828,237	\$964,790	13%	16%
Fiscal Services	\$0	\$0	\$1,673,903	\$691,948	N/A	-59%
Executive Administration	\$687,693	\$648,169	\$855,034	\$623,074	11%	-27%
Student Transportation	\$614,174	\$648,332	\$511,010	\$465,374	-23%	-9%
Other Fiscal Services	\$22,419	\$82,954	\$80,506	\$68,417	41%	-15%
Board of Education	\$58,290	\$48,173	\$62,736	\$56,153	12%	-10%
Other Food Services	\$33,353	\$35,763	\$40,586	\$48,007	28%	18%

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Administrative Technology Services	\$83,850	\$101,736	\$6,143	\$7,564	-93%	23%
Other Technology Services	\$0	\$0	\$2,547	\$747	N/A	-71%
Personnel Services	\$405	\$8,325	\$18,150	\$316	112%	-98%
Purchasing, Warehousing, and Distribution Services	\$30	\$0	\$0	\$0	-100%	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$3,876,465</b>	<b>\$3,882,544</b>	<b>\$5,741,279</b>	<b>\$4,389,867</b>	<b>31%</b>	<b>-24%</b>
<b>Nonoperational</b>						
Debt Services	\$345,041	\$291,734	\$533,437	\$993,044	140%	86%
Building Acquisition, Construction and Improvement	\$289,253	\$309,939	\$576,660	\$437,736	69%	-24%
Athletic Coaches	\$199,583	\$204,248	\$194,134	\$186,895	-6%	-4%
Facilities Acquisition and Construction	\$63,900	\$121,279	\$106,418	\$69,101	-5%	-35%
Latch Key Kid Program	\$23,007	\$22,447	\$22,085	\$8,638	-32%	-61%
Other Community Services	\$1,647	\$0	\$6,898	\$1,660	420%	-76%
Nonprogramed Charges	\$200	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$922,632</b>	<b>\$949,649</b>	<b>\$1,439,632</b>	<b>\$1,697,074</b>	<b>68%</b>	<b>18%</b>
<b>Grand Total</b>	<b>\$14,220,511</b>	<b>\$13,847,624</b>	<b>\$16,247,979</b>	<b>\$14,881,762</b>	<b>11%</b>	<b>-8%</b>