

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
South Knox School Corp (4325)

South Knox School Corp (4325)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$4,594,921	\$4,309,605	\$4,421,226	\$4,585,002	1%	4%
Instruction, Related Technology	\$420,494	\$388,368	\$470,735	\$345,818	1%	-27%
Mental Disabilities	\$325,541	\$289,500	\$284,859	\$248,146	-13%	-13%
Learning Disability	\$228,454	\$215,753	\$235,097	\$226,996	4%	-3%
Payments to Other Governmental Units Within State	\$233,382	\$202,146	\$209,992	\$199,614	-6%	-5%
Library/Media Services	\$140,938	\$157,344	\$164,876	\$156,787	8%	-5%
Vocational Education	\$136,248	\$127,012	\$133,017	\$137,407	3%	3%
Textbooks for Rent or Resale	\$80,933	\$111,123	\$122,015	\$69,761	0%	-43%
Summer School Programs	\$56,115	\$34,516	\$47,270	\$53,692	11%	14%
Gifted And Talented	\$32,408	\$32,251	\$29,859	\$27,205	-12%	-9%
Special Education Preschool	\$14,132	\$25,404	\$29,627	\$25,939	41%	-12%
Remediation Testing	\$13,846	\$18,004	\$14,513	\$15,806	-5%	9%
Improvement of Instruction	\$16,689	\$2,096	\$4,104	\$5,855	-47%	43%
Preventive Remediation	\$21,484	\$27,760	\$22,183	\$4,412	-46%	-80%
Physical Impairment	\$6,988	\$1,852	\$3,753	\$37	-57%	-99%
Emotional Disabilities	\$11,583	\$0	\$2,451	\$0	-79%	-100%
Culturally Different	\$4,009	\$0	\$0	\$0	-100%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$6,338,163	\$5,942,731	\$6,195,579	\$6,102,478	0%	-2%
Student Instructional Support						
Office of The Principal	\$487,493	\$486,965	\$498,190	\$517,124	4%	4%
Guidance Services	\$195,147	\$197,287	\$205,583	\$220,705	9%	7%
Health Services	\$100,900	\$97,873	\$97,303	\$94,465	-4%	-3%
Other Support Services, Students	\$84,443	\$78,309	\$76,251	\$77,034	-6%	1%
Speech Pathology and Audiology Services	\$3,231	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$871,213	\$860,434	\$877,327	\$909,329	3%	4%
Overhead and Operational						
Student Transportation	\$1,100,763	\$1,116,352	\$1,175,802	\$1,343,525	14%	14%
Operation and Maintenance of Plant Services	\$1,163,224	\$1,124,040	\$1,120,539	\$1,282,940	5%	14%
Food Services Operations	\$429,199	\$444,478	\$505,117	\$526,451	18%	4%

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Executive Administration	\$129,182	\$126,334	\$136,956	\$147,180	11%	7%
Fiscal Services	\$84,834	\$85,048	\$90,215	\$95,519	9%	6%
Board of Education	\$27,590	\$26,929	\$29,029	\$29,060	7%	0%
Administrative Technology Services	\$24,548	\$18,830	\$23,575	\$16,734	-7%	-29%
Other Food Services	\$14,882	\$10,734	\$12,347	\$14,071	3%	14%
Other Fiscal Services	\$12,186	\$36,342	\$10,453	\$4,924	-68%	-53%
Personnel Services	\$0	\$1,407	\$1,039	\$939	N/A	-10%
Ditch Assessments	\$120	\$60	\$60	\$60	-33%	0%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$2,986,528	\$2,990,554	\$3,105,133	\$3,461,404	10%	11%
Nonoperational						
Debt Services	\$1,200,383	\$1,233,584	\$1,308,108	\$1,352,603	9%	3%
Building Acquisition, Construction and Improvement	\$439,486	\$761,961	\$1,408,908	\$648,371	71%	-54%
Facilities Acquisition and Construction	\$91,538	\$162,678	\$170,862	\$164,527	32%	-4%
Athletic Coaches	\$129,424	\$131,606	\$135,509	\$135,090	4%	0%
Community Recreation	\$3,210	\$2,236	\$3,035	\$3,781	25%	25%
Other Debt Services Obligations	\$0	\$125	\$325	\$400	N/A	23%
Other Community Services	\$3,426	\$1,370	\$0	\$0	-100%	N/A
Nonoperational Total	\$1,867,467	\$2,293,560	\$3,026,746	\$2,304,771	28%	-24%
Grand Total	\$12,063,370	\$12,087,279	\$13,204,785	\$12,777,981	8%	-3%