

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Sheridan Community Schools (3055)

Sheridan Community Schools (3055)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$4,249,410	\$4,243,715	\$3,746,633	\$3,680,666	-13%	-2%
Mental Disabilities	\$425,540	\$397,790	\$382,016	\$490,302	6%	28%
Instruction, Related Technology	\$1,657,107	\$978,606	\$419,968	\$339,331	-71%	-19%
Payments to Other Governmental Units Within State	\$419,916	\$384,141	\$389,161	\$181,720	-29%	-53%
Textbooks for Rent or Resale	\$192,618	\$88,318	\$86,193	\$110,204	-30%	28%
Library/Media Services	\$94,380	\$61,918	\$93,733	\$101,286	25%	8%
Other Special Programs	\$125,452	\$143,766	\$105,115	\$94,121	-26%	-10%
Improvement of Instruction	\$24,336	\$7,942	\$16,634	\$27,718	37%	67%
Other Support Service, Instructional Staff	\$0	\$0	\$17,374	\$21,072	N/A	21%
Summer School Programs	\$26,511	\$27,390	\$34,658	\$19,151	0%	-45%
Physical Impairment	\$2,543	\$9,083	\$2,335	\$4,838	-38%	107%
Preventive Remediation	\$18,419	\$6,708	\$4,155	\$3,580	-69%	-14%
Special Education Preschool	\$24,828	\$0	\$0	\$0	-100%	N/A
Culturally Different	\$0	\$0	\$0	\$0	N/A	N/A
Gifted And Talented	\$0	\$0	\$0	\$0	N/A	N/A
Vocational Education	\$0	\$0	\$0	\$0	N/A	N/A
Remediation Testing	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Regular Programs	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$7,261,059	\$6,349,378	\$5,297,975	\$5,073,989	-24%	-4%
Student Instructional Support						
Office of The Principal	\$672,520	\$657,457	\$598,792	\$629,934	-8%	5%
Guidance Services	\$301,186	\$291,962	\$193,154	\$224,342	-30%	16%
Speech Pathology and Audiology Services	\$163,743	\$153,548	\$148,630	\$154,784	-4%	4%
Health Services	\$92,657	\$100,223	\$89,167	\$102,900	0%	15%
Special Education Administration	\$72,535	\$72,328	\$50,480	\$38,613	-38%	-24%
Other Support Services, School Administration	\$0	\$0	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$1,302,641	\$1,275,518	\$1,080,223	\$1,150,574	-13%	7%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,105,370	\$1,103,517	\$1,135,484	\$1,187,833	5%	5%

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Student Transportation	\$1,104,705	\$892,986	\$656,361	\$860,861	-24%	31%
Food Services Operations	\$485,568	\$496,258	\$517,606	\$560,882	10%	8%
Executive Administration	\$351,590	\$411,087	\$346,426	\$294,176	-16%	-15%
Fiscal Services	\$133,030	\$133,519	\$131,542	\$139,105	2%	6%
Board of Education	\$89,399	\$84,319	\$86,008	\$80,062	-4%	-7%
Other Food Services	\$17,830	\$19,300	\$20,516	\$16,872	1%	-18%
Personnel Services	\$5,770	\$3,294	\$4,885	\$5,249	12%	7%
Other Fiscal Services	\$433	\$3,091	\$3,427	\$4,304	119%	26%
Ditch Assessments	\$1,323	\$1,062	\$1,132	\$1,353	4%	20%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Other Assessments	\$0	\$0	\$1,757	\$0	N/A	-100%
Judgments	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$3,295,018	\$3,148,433	\$2,905,145	\$3,150,697	-6%	8%
Nonoperational						
Debt Services	\$841,022	\$1,220,939	\$1,918,112	\$2,297,167	104%	20%
Building Acquisition, Construction and Improvement	\$111,277	\$11,290	\$29,309	\$568,127	387%	> 500%
Athletic Coaches	\$294,830	\$248,424	\$291,042	\$307,878	10%	6%
Facilities Acquisition and Construction	\$146,505	\$97,206	\$103,176	\$116,654	-10%	13%
Other Community Services	\$7,488	\$8,749	\$11,690	\$13,269	54%	14%
Common School Fund	\$459,110	\$423,302	\$10,754	\$0	-99%	-100%
Community Service Operations	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$1,860,232	\$2,009,911	\$2,364,083	\$3,303,095	46%	40%
Grand Total	\$13,718,949	\$12,783,241	\$11,647,426	\$12,678,355	-8%	9%