

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Randolph Central School Corp (6825)

Randolph Central School Corp (6825)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$6,821,279	\$6,908,458	\$6,472,104	\$6,004,006	-9%	-7%
Mental Disabilities	\$438,748	\$478,278	\$511,711	\$472,091	7%	-8%
Payments to Other Governmental Units Within State	\$299,368	\$404,475	\$420,021	\$432,548	21%	3%
Learning Disability	\$396,357	\$361,792	\$338,786	\$343,936	-10%	2%
Vocational Education	\$180,127	\$217,214	\$222,505	\$196,230	5%	-12%
Instruction, Related Technology	\$153,425	\$213,581	\$116,925	\$164,977	-23%	41%
Library/Media Services	\$200,349	\$210,179	\$133,125	\$132,810	-35%	0%
Emotional Disabilities	\$203,529	\$181,317	\$166,791	\$95,249	-32%	-43%
Textbooks for Rent or Resale	\$151,240	\$52,161	\$239,856	\$90,263	62%	-62%
Improvement of Instruction	\$193,646	\$216,364	\$37,835	\$70,808	-74%	87%
Gifted And Talented	\$79,868	\$79,779	\$33,941	\$47,997	-49%	41%
Other Special Programs	\$58,335	\$31,318	\$27,332	\$39,930	-25%	46%
Summer School Programs	\$44,787	\$33,824	\$42,717	\$26,940	-11%	-37%
Physical Impairment	\$16,384	\$15,396	\$15,460	\$15,566	-2%	1%
Remediation Testing	\$83,883	\$33,355	\$25,491	\$13,189	-67%	-48%
Preventive Remediation	\$9,404	\$9,899	\$11,539	\$8,237	2%	-29%
Other Support Service, Instructional Staff	\$1,925	\$1,981	\$2,079	\$3,890	53%	87%
Adult/Continuing Education Programs	\$0	\$0	\$242	\$277	N/A	15%
Special Education Preschool	\$72,875	\$0	\$0	\$0	-100%	N/A
Culturally Different	\$768	\$0	\$0	\$0	-100%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Equal Opportunity At Risk	\$47,949	\$0	\$0	\$0	-100%	N/A
Academic Student Assessment	\$17,350	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$9,471,598	\$9,449,373	\$8,818,458	\$8,158,944	-10%	-7%
Student Instructional Support						
Office of The Principal	\$865,033	\$930,657	\$930,555	\$953,906	5%	3%
Guidance Services	\$309,082	\$320,805	\$237,105	\$218,232	-28%	-8%
Speech Pathology and Audiology Services	\$135,392	\$140,601	\$138,047	\$140,207	1%	2%
Other Support Services, School Administration	\$84,653	\$86,262	\$88,547	\$83,794	1%	-5%
Health Services	\$51,040	\$54,706	\$61,521	\$51,403	7%	-16%
Other Support Services, Students	\$0	\$0	\$0	\$0	N/A	N/A

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Student Instructional Support Total	\$1,445,200	\$1,533,030	\$1,455,776	\$1,447,542	-3%	-1%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,627,992	\$1,625,435	\$1,607,676	\$1,606,628	-1%	0%
Student Transportation	\$981,375	\$970,864	\$952,565	\$1,201,345	10%	26%
Food Services Operations	\$545,409	\$543,630	\$599,513	\$649,393	15%	8%
Executive Administration	\$252,561	\$277,689	\$264,625	\$265,798	0%	0%
Other Fiscal Services	\$118,712	\$75,495	\$157,822	\$144,702	56%	-8%
Board of Education	\$109,317	\$113,702	\$115,594	\$112,662	2%	-3%
Fiscal Services	\$63,483	\$63,131	\$63,648	\$63,267	0%	-1%
Other Food Services	\$33,557	\$30,304	\$34,940	\$42,581	21%	22%
Printing, Publishing, and Duplicating Services	\$5,988	\$1,126	\$1,871	\$1,498	-53%	-20%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$3,738,393	\$3,701,377	\$3,798,254	\$4,087,873	6%	8%
Nonoperational						
Debt Services	\$1,158,531	\$1,169,331	\$1,176,210	\$1,602,673	19%	36%
Facilities Acquisition and Construction	\$229,388	\$180,533	\$261,118	\$853,347	172%	227%
Building Acquisition, Construction and Improvement	\$1,753,487	\$585,714	\$379,807	\$531,786	-61%	40%
Athletic Coaches	\$120,818	\$130,812	\$136,068	\$144,452	11%	6%
Common School Fund	\$0	\$180,984	\$139,300	\$136,800	N/A	-2%
Community Recreation	\$17,800	\$20,900	\$21,600	\$21,200	11%	-2%
Nonprogramed Charges	\$20,970	\$17,650	\$27,760	\$18,786	21%	-32%
Civic Services	\$0	\$0	\$0	\$0	N/A	N/A
Community Service Operations	\$0	\$0	\$172	\$0	N/A	-100%
Nonoperational Total	\$3,300,994	\$2,285,924	\$2,142,035	\$3,309,045	-2%	54%
Grand Total	\$17,956,185	\$16,969,704	\$16,214,523	\$17,003,403	-5%	5%