

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Hoosier Academy - Muncie (9810)

Hoosier Academy - Muncie (9810)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$325,642	\$384,789	\$369,896	\$338,667	0%	-8%
Learning Disability	\$62,288	\$143,452	\$121,613	\$117,581	16%	-3%
Instruction, Related Technology	\$19,672	\$37,626	\$12,210	\$14,478	-53%	19%
Other Special Programs	\$0	\$0	\$0	\$11,253	N/A	N/A
Improvement of Instruction	\$30,493	\$11,083	\$328	-\$105	-99%	-132%
Student Academic Achievement Total	\$438,095	\$576,950	\$504,047	\$481,874	-3%	-4%
Student Instructional Support						
Office of The Principal	\$106,504	\$111,272	\$184,050	\$97,812	29%	-47%
Health Services	\$9,537	\$19,440	\$36,751	\$36,636	153%	0%
Speech Pathology and Audiology Services	\$0	\$0	\$22,019	\$504	N/A	-98%
Guidance Services	\$0	\$25,250	\$23,577	\$0	N/A	-100%
Student Instructional Support Total	\$116,041	\$155,962	\$266,397	\$134,952	48%	-49%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$36,250	\$54,610	\$63,664	\$58,655	35%	-8%
Fiscal Services	\$27,412	\$44,447	\$57,550	\$35,495	29%	-38%
Food Services Operations	\$18,114	\$11,745	\$21,589	\$20,110	40%	-7%
Executive Administration	\$15,001	\$48,472	\$17,950	\$17,002	-45%	-5%
Other Fiscal Services	\$64	\$47,715	\$2,405	\$1,221	-92%	-49%
Board of Education	\$0	\$7,872	\$4,729	\$322	N/A	-93%
Other Food Services	\$5,512	\$3,512	\$700	\$177	-90%	-75%
Personnel Services	\$315	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$102,667	\$218,374	\$168,587	\$132,982	-6%	-21%
Nonoperational						
Facilities Acquisition and Construction	\$187,368	\$204,148	\$97,961	\$96,177	-50%	-2%
Other Community Services	\$1,565	\$2,448	\$1,099	\$702	-55%	-36%
Building Acquisition, Construction and Improvement	\$8,775	\$18,995	\$18,183	\$0	-35%	-100%
Nonoperational Total	\$197,708	\$225,590	\$117,243	\$96,879	-49%	-17%

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Grand Total	\$854,511	\$1,176,876	\$1,056,274	\$846,688	-6%	-20%