

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Greensburg Community Schools (1730)

Greensburg Community Schools (1730)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$8,761,470	\$8,922,081	\$8,810,294	\$8,987,715	1%	2%
Mental Disabilities	\$1,065,378	\$1,073,771	\$916,491	\$949,512	-13%	4%
Vocational Education	\$222,820	\$256,164	\$303,723	\$315,463	29%	4%
Library/Media Services	\$71,082	\$213,985	\$256,032	\$305,851	97%	19%
Improvement of Instruction	\$187,868	\$184,506	\$232,371	\$291,222	41%	25%
Instruction, Related Technology	\$489,603	\$333,230	\$253,158	\$287,843	-34%	14%
Payments to Other Governmental Units Within State	\$89,762	\$86,323	\$218,189	\$259,765	171%	19%
Other Special Programs	\$204,654	\$214,047	\$178,745	\$157,351	-20%	-12%
Textbooks for Rent or Resale	\$124,336	\$163,198	\$182,403	\$152,793	17%	-16%
Special Education Preschool	\$32,403	\$27,796	\$82,200	\$84,196	176%	2%
Gifted And Talented	\$35,599	\$42,095	\$37,203	\$44,032	5%	18%
Adult/Continuing Education Programs	\$47,157	\$42,581	\$38,908	\$39,015	-13%	0%
Summer School Programs	\$11,965	\$13,685	\$17,684	\$17,954	39%	2%
Preventive Remediation	\$35,831	\$41,330	\$5,087	\$13,383	-76%	163%
Other Support Service, Instructional Staff	\$862	\$3,150	\$3,768	\$8,253	200%	119%
Emotional Disabilities	\$0	\$22,593	\$52,607	\$7,268	N/A	-86%
Remediation Testing	\$0	\$42,654	\$7,891	\$5,259	N/A	-33%
Physical Impairment	\$0	\$0	\$195	\$427	N/A	119%
Culturally Different	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$11,380,790	\$11,683,188	\$11,596,948	\$11,927,303	2%	3%
Student Instructional Support						
Office of The Principal	\$1,203,833	\$1,235,713	\$1,308,896	\$1,383,446	10%	6%
Guidance Services	\$266,151	\$332,668	\$323,091	\$375,581	17%	16%
Psychological Testing	\$90,437	\$107,340	\$110,038	\$111,111	12%	1%
Speech Pathology and Audiology Services	\$0	\$66,019	\$149,854	\$101,316	N/A	-32%
Health Services	\$75,898	\$81,185	\$85,720	\$90,478	12%	6%
Occupational Therapy, Related Services	\$0	\$0	\$23,585	\$57,021	N/A	142%
Attendance and Social Work Services	\$1,149	\$5,777	\$14,905	\$43,518	> 500%	192%
Other Support Services, Students	\$76,184	\$77,231	\$48,912	\$0	-68%	-100%
Student Instructional Support Total	\$1,713,654	\$1,905,932	\$2,065,001	\$2,162,470	17%	5%

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Overhead and Operational						
Operation and Maintenance of Plant Services	\$2,908,751	\$2,876,678	\$3,702,271	\$3,496,045	24%	-6%
Food Services Operations	\$998,076	\$1,011,643	\$1,112,299	\$1,184,917	14%	7%
Student Transportation	\$916,878	\$1,407,047	\$1,109,544	\$1,148,144	-3%	3%
Executive Administration	\$484,466	\$374,569	\$370,296	\$650,253	19%	76%
Fiscal Services	\$102,426	\$107,280	\$109,453	\$112,533	6%	3%
Other Food Services	\$26,425	\$27,470	\$31,845	\$37,292	28%	17%
Board of Education	\$860	\$61,401	\$67,390	\$31,649	59%	-53%
Other Technology Services	\$0	\$4,611	\$8,101	\$12,403	N/A	53%
Personnel Services	\$0	\$2,797	\$1,458	\$3,062	N/A	110%
Other Fiscal Services	\$1,787	\$9,791	\$1,721	\$590	-80%	-66%
Planning, Research, Development and Evaluation	\$0	\$625	\$1,805	\$0	N/A	-100%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$5,439,668	\$5,883,912	\$6,516,182	\$6,676,888	17%	2%
Nonoperational						
Debt Services	\$2,608,955	\$2,649,202	\$2,671,840	\$2,727,416	3%	2%
Facilities Acquisition and Construction	\$638,597	\$555,692	\$873,053	\$592,777	23%	-32%
Building Acquisition, Construction and Improvement	\$282,719	\$183,644	\$237,692	\$384,751	33%	62%
Nonprogramed Charges	\$37,162	\$22,866	\$26,568	\$31,132	-4%	17%
Other Community Services	\$2,883	\$2,389	\$1,001	\$1,562	-51%	56%
Community Recreation	\$363	\$438	\$438	\$762	50%	74%
Civic Services	\$241	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$3,570,920	\$3,414,231	\$3,810,592	\$3,738,400	8%	-2%
Grand Total	\$22,105,032	\$22,887,264	\$23,988,724	\$24,505,061	8%	2%