

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Fountain Square Academy (9480)**

Fountain Square Academy (9480)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$738,605	\$583,046	\$975,882	\$1,139,085	60%	17%
Learning Disability	\$123,162	\$162,873	\$151,477	\$194,004	21%	28%
Instruction, Related Technology	\$0	\$0	\$0	\$60,010	N/A	N/A
Improvement of Instruction	\$22,455	\$77,031	\$55,427	\$43,274	-1%	-22%
Adult/Continuing Education Programs	\$10,552	\$8,059	\$1,751	\$0	-91%	-100%
Gifted And Talented	\$0	\$0	\$865	\$0	N/A	-100%
Other Special Programs	\$84,530	\$107,821	\$32,430	\$0	-83%	-100%
Other Support Service, Instructional Staff	\$0	\$1,936	\$0	\$0	N/A	N/A
Other Vocational Education Programs	\$0	\$0	\$240	\$0	N/A	-100%
Payments to Other Governmental Units Within State	\$0	\$119	\$0	\$0	N/A	N/A
Preventive Remediation	\$0	\$0	\$0	\$0	N/A	N/A
Summer School Programs	\$0	\$2,907	\$0	\$0	N/A	N/A
Enrichment Programs	\$5,093	\$30,369	\$7,288	\$0	-79%	-100%
Textbooks for Rent or Resale	\$1,139	\$5,937	\$579	\$0	-92%	-100%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Library/Media Services	\$0	\$0	\$2,712	\$0	N/A	-100%
<b>Student Academic Achievement Total</b>	<b>\$985,535</b>	<b>\$980,098</b>	<b>\$1,228,651</b>	<b>\$1,436,373</b>	<b>36%</b>	<b>17%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$245,250	\$285,755	\$59,904	\$674,365	38%	> 500%
Guidance Services	\$340	\$0	\$0	\$57,014	> 500%	N/A
Other Support Services, Students	\$27,794	\$53,430	\$12,037	\$0	-85%	-100%
Health Services	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$273,384</b>	<b>\$339,185</b>	<b>\$71,941</b>	<b>\$731,379</b>	<b>31%</b>	<b>&gt; 500%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$194,550	\$162,422	\$157,302	\$165,080	-10%	5%
Student Transportation	\$96,058	\$85,607	\$118,148	\$99,434	20%	-16%
Food Services Operations	\$103,308	\$117,619	\$105,865	\$92,494	-10%	-13%
Fiscal Services	\$39,979	\$9,588	\$8,087	\$69,397	56%	> 500%
Executive Administration	\$468,873	\$334,695	\$58,508	\$66,145	-84%	13%
Board of Education	\$39,884	\$45,995	\$10,542	\$10,655	-75%	1%

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Other Fiscal Services	\$533	\$4,655	\$92,608	\$7,673	> 500%	-92%
Other Food Services	\$0	\$0	\$0	\$5,756	N/A	N/A
Personnel Services	\$198,455	\$299,589	\$275,459	\$2,410	-44%	-99%
Settlements	\$0	\$0	\$0	\$0	N/A	N/A
Judgments	\$0	\$0	\$2,500	\$0	N/A	-100%
Other Technology Services	\$0	\$6,914	\$11,908	\$0	N/A	-100%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$1,141,640</b>	<b>\$1,067,085</b>	<b>\$840,927</b>	<b>\$519,044</b>	<b>-38%</b>	<b>-38%</b>
<b>Nonoperational</b>						
Facilities Acquisition and Construction	\$357,839	\$288,930	\$259,417	\$307,875	-12%	19%
Other Community Services	\$8,600	\$745	\$2,819	\$27,907	229%	> 500%
Debt Services	\$7,876	\$109,559	\$8,390	\$4,646	-89%	-45%
Common School Fund	\$0	\$0	\$0	\$0	N/A	N/A
Building Acquisition, Construction and Improvement	\$17,640	\$0	\$0	\$0	-100%	N/A
Community Recreation	\$0	\$0	\$0	\$0	N/A	N/A
Community Service Operations	\$794	\$1,500	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$392,749</b>	<b>\$400,734</b>	<b>\$270,626</b>	<b>\$340,428</b>	<b>-23%</b>	<b>26%</b>
<b>Grand Total</b>	<b>\$2,793,308</b>	<b>\$2,787,101</b>	<b>\$2,412,144</b>	<b>\$3,027,224</b>	<b>-3%</b>	<b>25%</b>