

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Eastern Howard School Corp (3480)

Eastern Howard School Corp (3480)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$4,289,770	\$4,462,374	\$4,311,661	\$4,314,449	-1%	0%
Instruction, Related Technology	\$426,658	\$891,833	\$868,093	\$545,387	7%	-37%
Learning Disability	\$312,628	\$327,020	\$330,162	\$402,589	15%	22%
Emotional Disabilities	\$242,802	\$258,939	\$246,027	\$214,726	-8%	-13%
Computers Purchased in Lieu of Textbooks	\$0	\$0	\$0	\$154,576	N/A	N/A
Vocational Education	\$113,527	\$120,996	\$130,588	\$140,067	15%	7%
Preventive Remediation	\$73,882	\$43,751	\$134,008	\$129,265	124%	-4%
Payments to Other Governmental Units Within State	\$124,528	\$242,043	\$134,534	\$88,101	-39%	-35%
Summer School Programs	\$57,084	\$32,156	\$35,879	\$38,825	-16%	8%
Special Education Preschool	\$19,648	\$28,021	\$22,795	\$35,922	23%	58%
Improvement of Instruction	\$25,904	\$32,888	\$39,885	\$31,731	22%	-20%
Gifted And Talented	\$37,638	\$37,282	\$29,654	\$31,499	-18%	6%
Other Vocational Education Programs	\$5,922	\$10,456	\$27,230	\$20,851	194%	-23%
Physical Impairment	\$20,220	\$32,973	\$39,713	\$15,540	4%	-61%
Textbooks for Rent or Resale	\$84,569	\$17,182	\$169,520	\$12,468	79%	-93%
Remediation Testing	\$1,462	\$1,388	\$56,774	\$8,260	> 500%	-85%
Equal Opportunity At Risk	\$5,071	\$4,645	\$4,559	\$5,150	0%	13%
Enrichment Programs	\$1,599	\$4,877	\$6,944	\$3,032	54%	-56%
Library/Media Services	\$28,715	\$18,354	\$9,374	\$2,478	-75%	-74%
Other Special Programs	\$9,201	\$9,664	\$2,836	\$525	-82%	-81%
Mental Disabilities	\$0	\$258	\$68,313	\$262	N/A	-100%
Culturally Different	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$5,880,827	\$6,577,100	\$6,668,550	\$6,195,704	3%	-7%
Student Instructional Support						
Office of The Principal	\$653,962	\$663,089	\$668,286	\$695,755	4%	4%
Guidance Services	\$170,656	\$184,651	\$237,563	\$247,248	36%	4%
Other Support Services, School Administration	\$124,994	\$129,831	\$109,054	\$108,798	-15%	0%
Special Education Administration	\$79,584	\$80,519	\$79,648	\$78,303	-1%	-2%
Speech Pathology and Audiology Services	\$72,048	\$67,325	\$63,858	\$77,503	1%	21%
Health Services	\$67,360	\$89,055	\$76,495	\$75,420	-3%	-1%

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Other Support Services, Students	\$921	\$1,920	\$1,463	\$312	-38%	-79%
Student Instructional Support Total	\$1,169,525	\$1,216,390	\$1,236,367	\$1,283,338	6%	4%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,178,833	\$1,337,569	\$1,244,664	\$1,329,462	2%	7%
Student Transportation	\$720,169	\$684,404	\$653,023	\$689,729	-4%	6%
Food Services Operations	\$513,137	\$511,343	\$533,276	\$645,843	15%	21%
Executive Administration	\$185,642	\$188,838	\$197,146	\$204,473	7%	4%
Fiscal Services	\$172,761	\$175,473	\$189,800	\$181,822	7%	-4%
Board of Education	\$50,055	\$60,640	\$82,890	\$103,706	69%	25%
Administrative Technology Services	\$32,151	\$46,188	\$206,072	\$103,573	295%	-50%
Other Support Services, Central	\$55,969	\$54,053	\$47,159	\$35,676	-25%	-24%
Other Food Services	\$15,818	\$16,336	\$18,938	\$11,182	-6%	-41%
Other Fiscal Services	\$20,760	\$28,392	\$20,401	\$4,395	-50%	-78%
Other Technology Services	\$7,505	\$2,130	\$17,730	\$450	89%	-97%
Ditch Assessments	\$45	\$68	\$245	\$45	156%	-81%
Personnel Services	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Judgments	\$0	\$0	\$44	\$0	N/A	-100%
Overhead and Operational Total	\$2,952,845	\$3,105,433	\$3,211,387	\$3,310,357	8%	3%
Nonoperational						
Debt Services	\$2,403,231	\$2,409,212	\$2,405,773	\$2,608,796	4%	8%
Common School Fund	\$38,026	\$53,871	\$113,105	\$170,775	209%	51%
Facilities Acquisition and Construction	\$186,937	\$174,211	\$94,635	\$162,835	-29%	72%
Athletic Coaches	\$164,701	\$141,430	\$136,310	\$144,615	-8%	6%
Building Acquisition, Construction and Improvement	\$229,655	\$143,565	\$549,826	\$123,023	80%	-78%
Community Recreation	\$29,530	\$20,890	\$18,006	\$20,201	-24%	12%
Civic Services	\$3,679	\$522	\$5,137	\$7,531	202%	47%
Other Community Services	\$2,972	\$3,273	\$3,026	\$3,648	7%	21%
Nonoperational Total	\$3,058,731	\$2,946,975	\$3,325,818	\$3,241,424	9%	-3%
Grand Total	\$13,061,928	\$13,845,898	\$14,442,121	\$14,030,823	6%	-3%