

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Eastern Greene Schools (2940)

Eastern Greene Schools (2940)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$5,292,434	\$5,227,815	\$4,932,697	\$4,881,367	-7%	-1%
Learning Disability	\$223,745	\$234,674	\$303,964	\$567,974	90%	87%
Payments to Other Governmental Units Within State	\$595,092	\$105,983	\$240,426	\$226,954	-33%	-6%
Instruction, Related Technology	\$194,791	\$198,188	\$197,718	\$194,683	0%	-2%
Library/Media Services	\$138,470	\$137,013	\$251,436	\$158,521	49%	-37%
Vocational Education	\$132,369	\$149,297	\$148,896	\$149,317	6%	0%
Textbooks for Rent or Resale	\$112,618	\$38,496	\$230,703	\$147,018	150%	-36%
Mental Disabilities	\$295,980	\$320,901	\$248,229	\$82,512	-46%	-67%
Preventive Remediation	\$58,082	\$59,662	\$69,007	\$78,627	25%	14%
Improvement of Instruction	\$135,135	\$121,869	\$83,554	\$47,084	-49%	-44%
Gifted And Talented	\$35,646	\$25,944	\$32,164	\$24,931	-7%	-22%
Summer School Programs	\$1,410	\$0	\$0	\$1,322	-6%	N/A
Physical Impairment	\$163	\$0	\$2,217	\$1,051	> 500%	-53%
Adult/Continuing Education Programs	\$5,404	\$3,721	\$3,607	\$0	-60%	-100%
Special Education Preschool	-\$33,552	\$0	\$0	\$0	N/A	N/A
Culturally Different	\$0	\$0	\$0	\$0	N/A	N/A
Other Special Programs	\$37,426	\$36,047	\$26,914	\$0	-63%	-100%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Equal Opportunity At Risk	\$0	\$3,222	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$7,225,212	\$6,662,831	\$6,771,532	\$6,561,360	-4%	-3%
Student Instructional Support						
Office of The Principal	\$352,809	\$431,588	\$475,552	\$497,982	24%	5%
Other Support Services, School Administration	\$185,377	\$206,691	\$205,175	\$238,492	13%	16%
Guidance Services	\$247,708	\$224,049	\$179,610	\$185,512	-23%	3%
Speech Pathology and Audiology Services	\$79,064	\$81,824	\$80,320	\$131,503	32%	64%
Health Services	\$76,675	\$57,270	\$43,477	\$41,818	-36%	-4%
Special Education Administration	\$9,040	\$5,208	\$20,095	\$20,070	182%	0%
Attendance and Social Work Services	\$0	\$0	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$950,674	\$1,006,630	\$1,004,229	\$1,115,379	8%	11%
Overhead and Operational						

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Operation and Maintenance of Plant Services	\$1,860,263	\$1,938,447	\$1,754,695	\$1,854,423	-5%	6%
Student Transportation	\$1,033,630	\$1,221,848	\$853,892	\$748,401	-29%	-12%
Food Services Operations	\$623,137	\$674,492	\$637,582	\$648,318	-1%	2%
Executive Administration	\$311,201	\$316,917	\$264,255	\$248,082	-18%	-6%
Fiscal Services	\$123,419	\$125,565	\$154,087	\$138,144	17%	-10%
Board of Education	\$53,934	\$41,983	\$53,091	\$60,502	18%	14%
Personnel Services	\$28,738	\$28,412	\$28,562	\$39,428	19%	38%
Other Fiscal Services	\$13,416	\$11,075	\$20,523	\$10,433	26%	-49%
Other Support Services, Central	\$18,219	\$5,083	\$6,312	\$4,916	-52%	-22%
Administrative Technology Services	\$4,777	\$0	\$750	\$702	-70%	-6%
Other Assessments	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Judgments	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$4,070,735	\$4,363,823	\$3,773,749	\$3,753,348	-11%	-1%
Nonoperational						
Debt Services	\$193,897	\$195,188	\$199,423	\$170,133	-5%	-15%
Athletic Coaches	\$137,651	\$152,306	\$125,394	\$137,618	-9%	10%
Facilities Acquisition and Construction	\$174,631	\$215,635	\$253,054	\$110,171	-7%	-56%
Other Community Services	\$0	\$0	\$0	\$1,000	N/A	N/A
Nonprogramed Charges	\$13,488	\$0	\$0	\$500	-96%	N/A
Common School Fund	\$0	\$0	\$0	\$0	N/A	N/A
Civic Services	\$0	\$0	\$0	\$0	N/A	N/A
Welfare Activities Services	\$0	\$9,421	\$13,736	\$0	N/A	-100%
Building Acquisition, Construction and Improvement	\$5,585	\$3,306	\$276	\$0	-97%	-100%
Community Service Operations	\$207	\$343	\$0	\$0	-100%	N/A
Nonoperational Total	\$525,459	\$576,200	\$591,883	\$419,421	-8%	-29%
Grand Total	\$12,772,080	\$12,609,484	\$12,141,393	\$11,849,508	-5%	-2%