

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Decatur Discovery Academy Inc (9525)

Decatur County Com Schools (1655)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$7,660,863	\$7,093,367	\$7,398,079	\$7,898,396	4%	7%
Mental Disabilities	\$1,282,964	\$1,116,716	\$1,245,398	\$1,367,290	9%	10%
Vocational Education	\$735,230	\$584,988	\$597,478	\$582,023	-11%	-3%
Payments to Other Governmental Units Within State	\$135,332	\$151,110	\$193,973	\$319,245	79%	65%
Textbooks for Rent or Resale	\$209,383	\$233,304	\$232,887	\$257,231	11%	10%
Library/Media Services	\$242,270	\$212,046	\$218,342	\$224,687	-2%	3%
Culturally Different	\$148,245	\$148,356	\$148,203	\$149,580	0%	1%
Improvement of Instruction	\$63,859	\$47,771	\$115,974	\$90,606	85%	-22%
Special Education Preschool	\$88,615	\$75,537	\$117,319	\$90,108	26%	-23%
Instruction, Related Technology	\$56,389	\$44,811	\$67,774	\$63,150	29%	-7%
Remediation Testing	\$83,342	\$75,189	\$85,892	\$41,703	-20%	-51%
Physical Impairment	\$6,377	\$4,847	\$16,853	\$11,992	157%	-29%
Equal Opportunity At Risk	\$4,817	\$5,250	\$5,714	\$5,250	9%	-8%
Summer School Programs	\$2,253	\$5,217	\$3,573	\$4,940	14%	38%
Gifted And Talented	\$172	\$1,277	\$4,725	\$172	238%	-96%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Vocational Education Programs	\$69,435	\$35,845	\$30,462	\$0	-71%	-100%
Student Academic Achievement Total	\$10,789,545	\$9,835,630	\$10,482,646	\$11,106,373	5%	6%
Student Instructional Support						
Office of The Principal	\$775,914	\$794,720	\$830,670	\$825,824	5%	-1%
Guidance Services	\$360,723	\$369,126	\$300,721	\$377,324	-7%	25%
Health Services	\$81,541	\$85,748	\$109,484	\$116,535	35%	6%
Occupational Therapy, Related Services	\$0	\$0	\$0	\$59,350	N/A	N/A
Psychological Testing	\$26,541	\$26,327	\$29,726	\$43,973	39%	48%
Other Support Services, Students	\$18,632	\$12,927	\$3,155	\$0	-90%	-100%
Student Instructional Support Total	\$1,263,351	\$1,288,847	\$1,273,756	\$1,423,006	6%	12%
Overhead and Operational						
Student Transportation	\$1,208,318	\$1,355,075	\$1,662,776	\$1,569,030	26%	-6%
Operation and Maintenance of Plant Services	\$1,534,487	\$1,389,650	\$1,404,033	\$1,500,117	-1%	7%
Food Services Operations	\$884,134	\$983,747	\$1,142,824	\$1,137,130	22%	0%

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Executive Administration	\$315,633	\$319,176	\$331,134	\$328,734	4%	-1%
Fiscal Services	\$120,830	\$130,775	\$129,412	\$139,045	7%	7%
Administrative Technology Services	\$67,987	\$74,020	\$75,114	\$114,430	33%	52%
Board of Education	\$54,282	\$113,577	\$116,779	\$95,914	27%	-18%
Other Food Services	\$44,080	\$44,844	\$37,985	\$39,547	-13%	4%
Other Fiscal Services	\$10,343	\$9,724	\$9,869	\$9,813	-2%	-1%
Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Public Information Services	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$4,240,095	\$4,420,588	\$4,909,925	\$4,933,761	14%	0%
Nonoperational						
Debt Services	\$962,846	\$926,629	\$916,595	\$1,000,183	1%	9%
Facilities Acquisition and Construction	\$503,138	\$573,177	\$826,717	\$824,814	53%	0%
Building Acquisition, Construction and Improvement	\$995,856	\$107,694	\$425,353	\$818,581	13%	92%
Athletic Coaches	\$114,560	\$94,264	\$93,673	\$132,906	9%	42%
Common School Fund	\$133,478	\$123,210	\$123,210	\$123,210	-4%	0%
Nonprogramed Charges	\$2,950	\$2,700	\$1,500	\$1,250	-51%	-17%
Civic Services	\$4,457	\$3,630	\$1,617	\$383	-75%	-76%
Nonoperational Total	\$2,717,285	\$1,831,304	\$2,388,666	\$2,901,326	16%	21%
Grand Total	\$19,010,275	\$17,376,369	\$19,054,993	\$20,364,466	8%	7%