

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Culver Community Schools Corp (5455)

Culver Community Schools Corp (5455)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$4,574,415	\$4,535,826	\$4,271,070	\$4,198,742	-7%	-2%
Mental Disabilities	\$33,873	\$30,351	\$35,545	\$305,079	430%	> 500%
Payments to Other Governmental Units Within State	\$807,242	\$752,851	\$632,037	\$297,433	-40%	-53%
Vocational Education	\$286,406	\$306,920	\$275,183	\$279,425	-7%	2%
Other Vocational Education Programs	\$209,094	\$201,716	\$201,920	\$216,639	2%	7%
Emotional Disabilities	\$0	\$0	\$431	\$181,614	N/A	> 500%
Instruction, Related Technology	\$139,469	\$133,569	\$158,811	\$166,449	19%	5%
Library/Media Services	\$128,595	\$135,701	\$134,274	\$138,506	3%	3%
Learning Disability	\$0	\$0	\$48,231	\$113,881	N/A	136%
Textbooks for Rent or Resale	\$109,864	\$43,034	\$135,524	\$100,025	54%	-26%
Equal Opportunity At Risk	\$58,465	\$62,600	\$46,545	\$41,706	-27%	-10%
Gifted And Talented	\$34,086	\$32,572	\$28,211	\$28,064	-16%	-1%
Preventive Remediation	\$34,944	\$11,482	\$13,393	\$15,639	-37%	17%
Improvement of Instruction	\$56,172	\$10,648	\$52,458	\$12,800	-2%	-76%
Remediation Testing	\$13,060	\$4,940	\$5,610	\$4,979	-41%	-11%
Summer School Programs	\$12,660	\$0	\$0	\$875	-93%	N/A
Physical Impairment	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Regular Programs	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$6,498,344	\$6,262,210	\$6,039,242	\$6,101,855	-5%	1%
Student Instructional Support						
Office of The Principal	\$904,343	\$844,160	\$833,237	\$703,165	-12%	-16%
Guidance Services	\$140,421	\$146,596	\$143,519	\$140,460	-1%	-2%
Psychological Testing	\$0	\$0	\$0	\$126,537	N/A	N/A
Special Education Administration	\$19,094	\$20,011	\$0	\$105,618	170%	N/A
Other Support Services, School Administration	\$88,356	\$90,763	\$94,977	\$99,073	8%	4%
Health Services	\$51,411	\$52,307	\$50,492	\$59,868	6%	19%
Speech Pathology and Audiology Services	\$0	\$0	\$0	\$55,534	N/A	N/A
Attendance and Social Work Services	\$124,223	\$50,303	\$57,444	\$48,670	-39%	-15%
Student Instructional Support Total	\$1,327,848	\$1,204,141	\$1,179,669	\$1,338,926	-1%	14%

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Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,243,522	\$1,194,992	\$1,271,788	\$1,134,547	-1%	-11%
Student Transportation	\$895,943	\$944,194	\$1,128,500	\$658,537	-3%	-42%
Food Services Operations	\$455,835	\$467,508	\$490,019	\$460,676	3%	-6%
Executive Administration	\$222,091	\$328,016	\$232,745	\$196,799	-22%	-15%
Fiscal Services	\$80,258	\$82,699	\$89,496	\$91,679	11%	2%
Board of Education	\$35,893	\$39,514	\$46,682	\$31,538	4%	-32%
Other Food Services	\$178	\$3,228	\$25,325	\$25,170	> 500%	-1%
Other Fiscal Services	\$803	\$724	\$650	\$706	-11%	9%
Ditch Assessments	\$424	\$202	\$202	\$183	-38%	-9%
Administrative Technology Services	\$2,500	\$0	\$0	\$0	-100%	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$2,937,447	\$3,061,078	\$3,285,407	\$2,599,835	-2%	-21%
Nonoperational						
Debt Services	\$1,721,553	\$1,700,878	\$1,770,706	\$1,845,056	6%	4%
Facilities Acquisition and Construction	\$214,570	\$467,934	\$451,614	\$527,464	43%	17%
Building Acquisition, Construction and Improvement	\$534,901	\$195,089	\$1,767,391	\$215,452	172%	-88%
Athletic Coaches	\$151,752	\$139,384	\$137,872	\$124,528	-10%	-10%
Other Community Services	\$7,401	\$265	\$1,573	\$333	-75%	-79%
Nonoperational Total	\$2,630,177	\$2,503,550	\$4,129,156	\$2,712,832	33%	-34%
Grand Total	\$13,393,816	\$13,030,978	\$14,633,474	\$12,753,449	4%	-13%