

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Cowan Community School Corp (1900)

Cowan Community School Corp (1900)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$2,582,906	\$2,524,810	\$2,781,565	\$2,880,242	11%	4%
Payments to Other Governmental Units Within State	\$74,610	\$54,300	\$235,783	\$263,333	287%	12%
Learning Disability	\$149,065	\$149,162	\$160,715	\$155,407	6%	-3%
Instruction, Related Technology	\$127,633	\$103,676	\$199,416	\$130,488	43%	-35%
Library/Media Services	\$82,409	\$76,512	\$83,124	\$108,277	20%	30%
Textbooks for Rent or Resale	\$63,957	\$41,747	\$131,444	\$68,335	89%	-48%
Gifted And Talented	\$30,467	\$28,059	\$27,613	\$27,069	-7%	-2%
Equal Opportunity At Risk	\$79,301	\$70,689	\$16,105	\$14,307	-80%	-11%
Preventive Remediation	\$12,440	\$25,711	\$6,714	\$6,431	-66%	-4%
Other Special Programs	\$4,231	\$18,386	\$4,283	\$6,416	-53%	50%
Physical Impairment	\$0	\$0	\$657	\$174	N/A	-74%
Summer School Programs	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Emotional Disabilities	\$6,860	\$0	\$0	\$0	-100%	N/A
Improvement of Instruction	\$288	\$39	\$58	\$0	-82%	-100%
Special Education Preschool	\$3,291	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$3,217,457	\$3,093,091	\$3,647,477	\$3,660,481	16%	0%
Student Instructional Support						
Office of The Principal	\$349,845	\$356,272	\$386,654	\$462,984	20%	20%
Guidance Services	\$129,400	\$105,291	\$122,029	\$151,844	17%	24%
Speech Pathology and Audiology Services	\$67,440	\$68,604	\$70,542	\$69,774	3%	-1%
Psychological Counseling	\$49,447	\$53,376	\$52,166	\$34,013	-16%	-35%
Health Services	\$28,913	\$29,242	\$30,529	\$32,614	9%	7%
Psychological Testing	\$64,921	\$45,594	\$33,925	\$31,031	-41%	-9%
Other Psychological Services	\$7,786	\$8,423	\$9,638	\$489	-38%	-95%
Student Instructional Support Total	\$697,753	\$666,803	\$705,482	\$782,748	9%	11%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$596,106	\$568,839	\$524,524	\$560,022	-7%	7%
Student Transportation	\$309,889	\$337,107	\$370,143	\$473,971	30%	28%
Food Services Operations	\$322,599	\$335,682	\$356,241	\$357,431	8%	0%

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Executive Administration	\$234,575	\$257,080	\$261,819	\$281,020	10%	7%
Board of Education	\$33,517	\$19,465	\$16,690	\$15,924	-38%	-5%
Other Fiscal Services	\$20,585	\$23,981	\$27,749	\$10,932	-13%	-61%
Other Food Services	\$2,321	\$2,515	\$1,854	\$357	-54%	-81%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Administrative Technology Services	\$0	\$0	\$0	\$0	N/A	N/A
Planning, Research, Development and Evaluation	\$15	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$1,519,607	\$1,544,669	\$1,559,020	\$1,699,657	6%	9%
Nonoperational						
Common School Fund	\$920,538	\$756,563	\$869,486	\$788,916	-1%	-9%
Debt Services	\$137,031	\$136,595	\$100,886	\$73,375	-36%	-27%
Athletic Coaches	\$69,678	\$61,426	\$67,097	\$70,075	5%	4%
Building Acquisition, Construction and Improvement	\$40,337	\$3,258	\$107,803	\$45,465	252%	-58%
Facilities Acquisition and Construction	\$62,420	\$50,136	\$42,562	\$41,155	-26%	-3%
Latch Key Kid Program	\$24,639	\$24,178	\$20,623	\$21,557	-14%	5%
Community Recreation	\$5,852	\$345	\$3,003	\$2,359	-13%	-21%
Other Community Services	\$109	\$0	\$0	\$54	-50%	N/A
Other Debt Services Obligations	\$145	\$3,565	\$9,254	\$0	149%	-100%
Nonoperational Total	\$1,260,748	\$1,036,066	\$1,220,713	\$1,042,955	-1%	-15%
Grand Total	\$6,695,565	\$6,340,628	\$7,132,691	\$7,185,841	10%	1%