

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Beech Grove City Schools (5380)

Beech Grove City Schools (5380)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$10,652,548	\$11,379,737	\$13,411,420	\$15,128,164	30%	13%
Payments to Other Governmental Units Within State	\$1,583,999	\$579,855	\$1,147,497	\$1,120,566	5%	-2%
Instruction, Related Technology	\$612,484	\$818,039	\$747,470	\$876,548	14%	17%
Other Special Programs	\$1,560,161	\$521,223	\$391,685	\$284,304	-68%	-27%
Gifted And Talented	\$35,031	\$34,506	\$0	\$117,474	69%	N/A
Textbooks for Rent or Resale	\$262,919	\$136,369	\$325,798	\$86,670	3%	-73%
Improvement of Instruction	\$63,690	\$4,966	\$22,434	\$50,125	6%	123%
Library/Media Services	\$53,266	\$420,778	\$218,015	\$25,930	-49%	-88%
Summer School Programs	\$1,500	\$0	\$5,723	\$3,300	> 500%	-42%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Remediation Testing	\$0	\$0	\$0	\$0	N/A	N/A
Preventive Remediation	\$0	\$17,213	\$4,168	\$0	N/A	-100%
Student Academic Achievement Total	\$14,825,599	\$13,912,685	\$16,274,211	\$17,693,081	18%	9%
Student Instructional Support						
Office of The Principal	\$943,364	\$954,129	\$1,214,928	\$1,234,629	29%	2%
Other Support Services, School Administration	\$270,323	\$187,641	\$398,966	\$234,377	38%	-41%
Other Support Services, Students	\$0	\$5,000	\$5,345	\$8,036	N/A	50%
Guidance Services	\$0	\$0	\$0	\$0	N/A	N/A
Attendance and Social Work Services	\$0	\$0	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$1,213,686	\$1,146,770	\$1,619,238	\$1,477,042	31%	-9%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$2,397,148	\$2,143,491	\$2,081,950	\$1,937,198	-11%	-7%
Executive Administration	\$1,071,907	\$1,215,364	\$1,422,548	\$1,513,354	28%	6%
Student Transportation	\$841,591	\$793,333	\$1,020,634	\$917,842	19%	-10%
Other Food Services	\$24,216	\$56,256	\$52,628	\$856,120	> 500%	> 500%
Food Services Operations	\$776,369	\$832,594	\$991,173	\$431,389	-12%	-56%
Personnel Services	\$67,180	\$98,220	\$87,506	\$74,081	-2%	-15%
Board of Education	\$107,179	\$48,280	\$42,336	\$73,665	-25%	74%
Administrative Technology Services	\$0	\$0	\$0	\$69,000	N/A	N/A
Other Fiscal Services	\$6,828	\$12,889	\$37,040	\$15,235	165%	-59%

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Fiscal Services	\$0	\$0	\$17,695	\$995	N/A	-94%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$5,292,419	\$5,200,428	\$5,753,510	\$5,888,879	11%	2%
Nonoperational						
Debt Services	\$3,274,615	\$3,420,409	\$3,830,006	\$5,318,843	37%	39%
Facilities Acquisition and Construction	\$160,907	\$139,168	\$1,248,086	\$2,125,266	> 500%	70%
Building Acquisition, Construction and Improvement	\$443,170	\$473,626	\$861,729	\$497,741	48%	-42%
Athletic Coaches	\$226,025	\$227,144	\$228,478	\$265,081	9%	16%
Common School Fund	\$341,286	\$400,812	\$426,338	\$73,871	-33%	-83%
Community Service Operations	\$0	\$0	\$5,645	\$45,939	N/A	> 500%
Community Recreation	\$15,962	\$24,629	\$26,408	\$23,480	23%	-11%
Civic Services	\$0	\$0	\$0	\$620	N/A	N/A
Other Debt Services Obligations	\$41,165	\$6,133	\$633	\$474	-98%	-25%
Other Community Services	\$37,457	\$36,750	\$218,145	\$0	194%	-100%
Nonprogramed Charges	\$2,100	\$300	\$0	\$0	-100%	N/A
Nonoperational Total	\$4,542,687	\$4,728,970	\$6,845,469	\$8,351,314	64%	22%
Grand Total	\$25,874,391	\$24,988,853	\$30,492,427	\$33,410,316	26%	10%