

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Adams Central Community Schools (15)

Adams Central Community Schools (15)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$4,559,286	\$4,739,706	\$4,744,936	\$4,919,385	4%	4%
Learning Disability	\$0	\$0	\$0	\$481,098	N/A	N/A
Vocational Education	\$394,635	\$446,264	\$456,419	\$468,780	10%	3%
Improvement of Instruction	\$220,841	\$431,679	\$200,299	\$153,595	-46%	-23%
Library/Media Services	\$241,428	\$153,990	\$102,777	\$117,105	-44%	14%
Payments to Other Governmental Units Within State	\$520,057	\$475,501	\$629,303	\$87,499	-28%	-86%
Textbooks for Rent or Resale	\$83,867	\$31,914	\$134,525	\$86,287	91%	-36%
Other Support Service, Instructional Staff	\$84,748	\$85,422	\$68,173	\$65,154	-22%	-4%
Special Education Preschool	\$22,000	\$16,500	\$52,250	\$38,097	135%	-27%
Gifted And Talented	\$35,951	\$29,295	\$25,260	\$32,860	-11%	30%
Summer School Programs	\$36,125	\$16,426	\$16,162	\$21,601	-28%	34%
Other Vocational Education Programs	\$27,962	\$32,698	\$26,324	\$17,490	-28%	-34%
Remediation Testing	\$2,165	\$1,988	\$2,533	\$2,155	13%	-15%
Computers Purchased in Lieu of Textbooks	\$0	\$0	\$8,262	\$2,145	N/A	-74%
Instruction, Related Technology	\$112,907	\$71,689	\$23,436	\$960	-87%	-96%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Culturally Different	\$0	\$0	\$0	\$0	N/A	N/A
Physical Impairment	\$1,606	\$825	\$884	\$0	-64%	-100%
Other Special Programs	\$0	\$0	\$93	\$0	N/A	-100%
Student Academic Achievement Total	\$6,343,578	\$6,533,897	\$6,491,635	\$6,494,212	1%	0%
Student Instructional Support						
Office of The Principal	\$497,924	\$483,939	\$501,506	\$540,769	6%	8%
Guidance Services	\$270,187	\$258,577	\$266,791	\$279,670	3%	5%
Health Services	\$51,354	\$47,158	\$48,029	\$50,872	0%	6%
Other Support Services, School Administration	\$22,937	\$19,898	\$20,122	\$20,089	-6%	0%
Student Instructional Support Total	\$842,402	\$809,572	\$836,447	\$891,399	5%	7%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,005,167	\$916,680	\$995,100	\$998,783	4%	0%
Student Transportation	\$770,846	\$834,593	\$876,045	\$841,518	7%	-4%
Food Services Operations	\$420,006	\$435,200	\$449,962	\$442,348	4%	-2%

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Executive Administration	\$269,510	\$256,437	\$316,312	\$310,329	19%	-2%
Administrative Technology Services	\$150,000	\$41,132	\$98,745	\$215,447	64%	118%
Board of Education	\$41,833	\$36,649	\$37,822	\$38,667	-3%	2%
Other Fiscal Services	\$5,606	\$8,581	\$6,886	\$15,550	58%	126%
Other Food Services	\$2,245	\$2,655	\$5,046	\$6,296	131%	25%
Other Support Services, Central	\$184	\$0	\$1,869	\$4,361	> 500%	133%
Personnel Services	\$2,760	\$2,512	\$2,279	\$2,210	-15%	-3%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$2,668,157	\$2,534,439	\$2,790,066	\$2,875,509	9%	3%
Nonoperational						
Debt Services	\$831,318	\$1,295,541	\$1,363,580	\$1,522,174	36%	12%
Facilities Acquisition and Construction	\$327,846	\$186,758	\$302,266	\$280,067	13%	-7%
Building Acquisition, Construction and Improvement	\$289,073	\$1,535,799	\$3,997,597	\$235,207	132%	-94%
Athletic Coaches	\$187,397	\$190,522	\$193,585	\$192,690	2%	0%
Child Care Services	\$61,523	\$60,891	\$47,446	\$47,639	-22%	0%
Common School Fund	\$0	\$16,877	\$31,275	\$30,975	N/A	-1%
Other Community Services	\$9,817	\$7,898	\$13,728	\$27,631	133%	101%
Community Service Operations	\$10,988	\$14,802	\$15,237	\$24,863	55%	63%
Community Recreation	\$1,376	\$1,577	\$1,425	\$1,553	1%	9%
Civic Services	\$80	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$1,719,417	\$3,310,666	\$5,966,139	\$2,362,799	66%	-60%
Grand Total	\$11,573,553	\$13,188,574	\$16,084,288	\$12,623,919	16%	-22%