

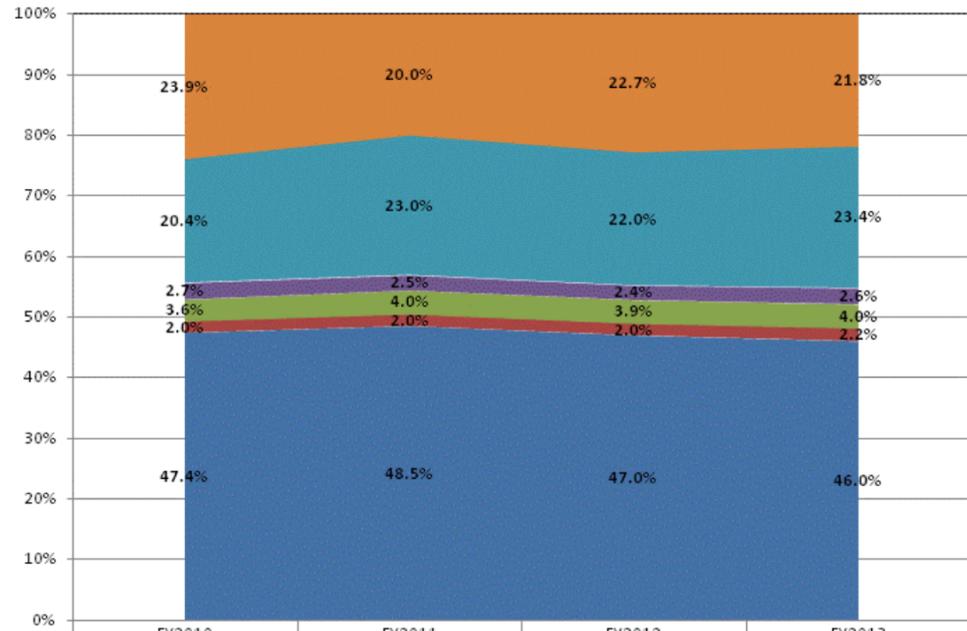
**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
New Prairie United School Corp (4805)**

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	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$11,678,710	52.5%	\$12,352,143	43.2%	\$12,819,169	47.0%	\$12,630,428	46.0%
Student Instructional Support	\$1,160,707	5.2%	\$1,620,424	5.7%	\$1,622,505	5.9%	\$1,697,521	6.2%
Overhead and Operational	\$5,451,438	24.5%	\$6,428,803	22.5%	\$6,636,461	24.3%	\$7,140,379	26.0%
Nonoperational	\$3,947,572	17.8%	\$8,209,280	28.7%	\$6,205,928	22.7%	\$5,976,120	21.8%
<b>Grand Total</b>	<b>\$22,238,428</b>		<b>\$28,610,649</b>		<b>\$27,284,063</b>		<b>\$27,444,447</b>	

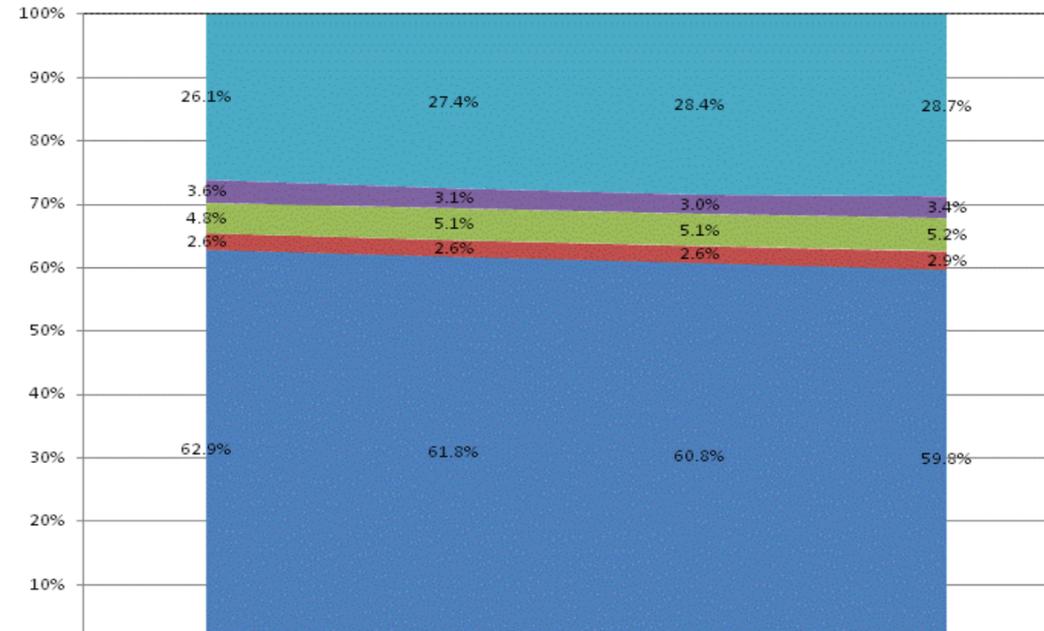
	FY 2006	FY 2009	FY 2012	FY 2013
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>57.7%</b>	<b>48.8%</b>	<b>52.9%</b>	<b>52.2%</b>

**All Expenditures**



	FY2010	FY2011	FY2012	FY2013
Non-Operational	23.9%	20.0%	22.7%	21.8%
Other Overhead and Operational	20.4%	23.0%	22.0%	23.4%
Corporation Administration	2.7%	2.5%	2.4%	2.6%
School Administration	3.6%	4.0%	3.9%	4.0%
Other Student Instructional Support	2.0%	2.0%	2.0%	2.2%
Student Academic Achievement	47.4%	48.5%	47.0%	46.0%

**Operational Expenditures Only**



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	26.1%	27.4%	28.4%	28.7%
Corporation Administration	3.6%	3.1%	3.0%	3.4%
School Administration	4.8%	5.1%	5.1%	5.2%
Other Student Instructional Support	2.6%	2.6%	2.6%	2.9%
Student Academic Achievement	62.9%	61.8%	60.8%	59.8%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$164,401	\$470,284	N/A	N/A	186%
11100 Regular Programs; Elementary	\$3,654,449	\$4,632,979	\$4,579,444	\$4,150,167	14%	-10%	-9%
11200 Regular Programs; Middle/Junior High	\$1,157,628	\$2,075,330	\$2,213,203	\$2,226,063	92%	7%	1%
11300 Regular Programs; High School	\$2,336,488	\$3,127,889	\$3,028,529	\$2,986,791	28%	-5%	-1%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$135,595	\$120,552	\$80,482	N/A	-41%	-33%
11450 Vocational Education; Consumer and Homemaking	\$50,016	\$65,880	\$80,224	\$68,041	36%	3%	-15%
11910 Other Regular Programs; Competency Testing	\$14,076	\$3,421	\$3,255	\$0	-100%	-100%	-100%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$48,505	\$50,034	\$51,635	N/A	6%	3%
12350 Physical Impairment; Homebound	\$6,150	\$17,028	\$3,520	\$1,795	-71%	-89%	-49%
12710 Equal Opportunity At Risk	\$65,366	\$77,775	\$47,732	\$48,992	-25%	-37%	3%
14100 Summer School Programs; Elementary	\$0	\$112	\$6,555	\$0	N/A	-100%	-100%
14200 Summer School Programs; Middle/Junior High School	\$0	\$3,580	\$3,284	\$1,127	N/A	-69%	-66%
14300 Summer School Programs; High School	\$47,959	\$69,072	\$47,901	\$45,892	-4%	-34%	-4%
15100 Enrichment Programs; Non-Credit	\$0	\$0	\$78,961	\$83,985	N/A	N/A	6%
16100 Remediation Testing	\$68,691	\$93,356	\$84,374	\$74,589	9%	-20%	-12%
16200 Preventive Remediation	\$0	\$0	\$0	\$2,358	N/A	N/A	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$193,490	\$0	\$76,138	\$0	-100%	N/A	-100%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$1,116,952	\$961,339	\$1,449,769	\$1,621,960	45%	69%	12%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$30,599	\$9,053	\$7,301	\$73,282	139%	> 500%	> 500%
22130 Improvement of Instruction; Instructional Staff Training	\$696	\$0	\$1,341	\$45,467	> 500%	N/A	> 500%
22220 Library/Media Services; School Library	\$167,022	\$194,096	\$164,719	\$149,336	-11%	-23%	-9%
22230 Library/Media Services; Audiovisual	\$10,639	\$7,226	\$9,631	\$6,289	-41%	-13%	-35%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$316,884	\$265,807	N/A	N/A	-16%
22360 Instruction, Related Technology; Network Support	\$163,247	\$358,973	\$0	\$0	-100%	-100%	N/A
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tr	\$0	\$0	\$1,115	\$3,470	N/A	N/A	211%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$292,882	\$410,439	\$245,689	\$73,837	-75%	-82%	-70%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$90,244	\$60,493	\$34,615	\$98,779	9%	63%	185%
26497 2007 Account Code - Teachers Retirement Fund	\$448,282	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$9,914,875</b>	<b>\$12,352,143</b>	<b>\$12,819,169</b>	<b>\$12,630,428</b>	<b>27%</b>	<b>2%</b>	<b>-1%</b>
<b>Student Instructional Support</b>							
21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$27,727	\$57,810	N/A	N/A	108%
21220 Guidance Services; Counseling Services	\$183,156	\$393,088	\$431,323	\$427,657	133%	9%	-1%
21240 Guidance Services; Information Services	\$369	\$0	\$0	\$0	-100%	N/A	N/A
21250 Guidance Services; Records Maintenance	\$5,789	\$4,497	\$5,227	\$7,244	25%	61%	39%
21340 Health Services; Nurse Services	\$98,425	\$157,345	\$88,466	\$107,730	9%	-32%	22%
24100 Office of The Principal	\$643,883	\$1,054,923	\$1,058,564	\$1,088,471	69%	3%	3%
24900 Other Support Services, School Administration	\$7,770	\$10,572	\$11,198	\$8,609	11%	-19%	-23%
<b>Student Instructional Support Total</b>	<b>\$939,392</b>	<b>\$1,620,424</b>	<b>\$1,622,505</b>	<b>\$1,697,521</b>	<b>81%</b>	<b>5%</b>	<b>5%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$29,782	\$23,075	\$24,568	\$22,330	-25%	-3%	-9%
23150 Board of Education; Legal Services	\$800	\$11,300	\$16,173	\$25,335	> 500%	124%	57%
23210 Executive Administration; Office of The Superintendent	\$367,709	\$438,998	\$321,255	\$339,568	-8%	-23%	6%
23290 Executive Administration; Other Executive Administration Services	\$5,818	\$0	\$0	\$0	-100%	N/A	N/A
25110 Fiscal Services; Office of The Business Manager	\$0	\$22,736	\$1,950	\$0	N/A	-100%	-100%
25140 Fiscal Services; Receiving and Disbursing Funds	\$69,863	\$95,981	\$111,964	\$137,126	96%	43%	22%
25150 Fiscal Services; Payroll Services	\$30,918	\$45,775	\$47,501	\$56,062	81%	22%	18%
25191 Other Fiscal Services; Refund of Revenue	\$2,844	\$13,593	\$1,003	\$300	-89%	-98%	-70%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$166	\$0	N/A	N/A	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,928	\$9,549	\$8,051	N/A	318%	-16%
25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$413	N/A	N/A	N/A
25750 Personnel Services; Health Services	\$2,606	\$3,371	\$4,170	\$8,228	216%	144%	97%
25790 Personnel Services; Other Professional Services	\$0	\$1,138	\$1,111	\$1,470	N/A	29%	32%
25810 Administrative Technology Services; Technology Services Supervision And Administra	\$0	\$0	\$96,994	\$123,774	N/A	N/A	28%
25850 Administrative Technology Services; Network Support	\$0	\$0	\$6,083	\$4,566	N/A	N/A	-25%
25890 Other Technology Services	\$0	\$625	\$0	-\$1,685	N/A	-370%	N/A
25990 Other Support Services, Central	\$142	\$0	\$0	\$0	-100%	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,336,234	\$1,918,357	\$1,897,146	\$1,715,651	28%	-11%	-10%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$145,747	\$200,498	\$163,440	\$149,682	3%	-25%	-8%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$284,226	\$163,529	\$208,755	\$281,115	-1%	72%	35%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$750	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$235,265	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$803	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$166,238	\$227,055	\$275,616	\$297,743	79%	31%	8%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$27,324	\$123,604	\$174,951	\$326,887	> 500%	164%	87%
27100 Student Transportation; Vehicle Operation	\$778,354	\$1,265,851	\$1,413,598	\$1,404,424	80%	11%	-1%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$448,167	\$592,437	\$691,428	\$666,777	49%	13%	-4%
27400 Student Transportation; Purchase of School Buses	\$445,405	\$237,981	\$0	\$359,526	-19%	51%	N/A
27500 Student Transportation; Insurance on Buses	\$43,379	\$30,790	\$37,279	\$36,911	-15%	20%	-1%
27900 Student Transportation; Other Student Transportation Services	\$11,351	\$33,783	\$11,216	\$8,936	-21%	-74%	-20%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$401,264	\$784,349	\$1,095,427	N/A	173%	40%
31400 Food Services Operations; Food Purchases	\$331,834	\$469,070	\$251,001	\$0	-100%	-100%	-100%
31900 Other Food Services	\$61,258	\$106,065	\$85,196	\$70,961	16%	-33%	-17%
<b>Overhead and Operational Total</b>	<b>\$4,826,015</b>	<b>\$6,428,803</b>	<b>\$6,636,461</b>	<b>\$7,140,379</b>	<b>48%</b>	<b>11%</b>	<b>8%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$118	N/A	N/A	N/A
33400 Athletic Coaches	\$174,513	\$253,041	\$232,007	\$237,826	36%	-6%	3%
33990 Other Community Services; Other	\$88	\$0	\$0	\$0	-100%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$24,298	\$105,972	\$23,087	N/A	-5%	-78%
45100 Building Acquisition, Construction and Improvements	\$733,407	\$3,281,653	\$322,937	\$248,858	-66%	-92%	-23%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$3,269	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$127,029	\$118,891	\$89,929	\$109,511	-14%	-8%	22%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$151,211	\$0	\$0	N/A	-100%	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$488,560	\$605,079	\$645,463	\$977,925	100%	62%	52%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$46,459	\$92,409	\$21,498	\$97,442	110%	5%	353%
51100 Debt Services; Principal on Debt; Bonds	\$270,209	\$1,388,373	\$154,864	\$150,189	-44%	-89%	-3%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$0	\$0	\$141,795	N/A	N/A	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$10,546	\$78,470	\$9,257	\$69,705	> 500%	-11%	> 500%
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$0	\$0	\$0	\$42,395	N/A	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,055,000	\$2,055,000	\$4,623,000	\$3,873,000	88%	88%	-16%
60700 Nonprogramed Charges; Scholarships	\$0	\$160,856	\$1,000	\$1,000	N/A	-99%	0%
<b>Nonoperational Total</b>	<b>\$3,905,811</b>	<b>\$8,209,280</b>	<b>\$6,205,928</b>	<b>\$5,976,120</b>	<b>53%</b>	<b>-27%</b>	<b>-4%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$216,641	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$790,459	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$66,382	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,562,203	\$0	\$0	\$0	N/A	N/A	N/A

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<b>Account</b>	<b>FY 2006</b>	<b>FY 2009</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Increase from FY 2006</b>	<b>Increase from FY 2009</b>	<b>Increase from previous year</b>
26496 2007 Account Code - Unemployment Compensation	\$2,711	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$13,938	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$2,652,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>