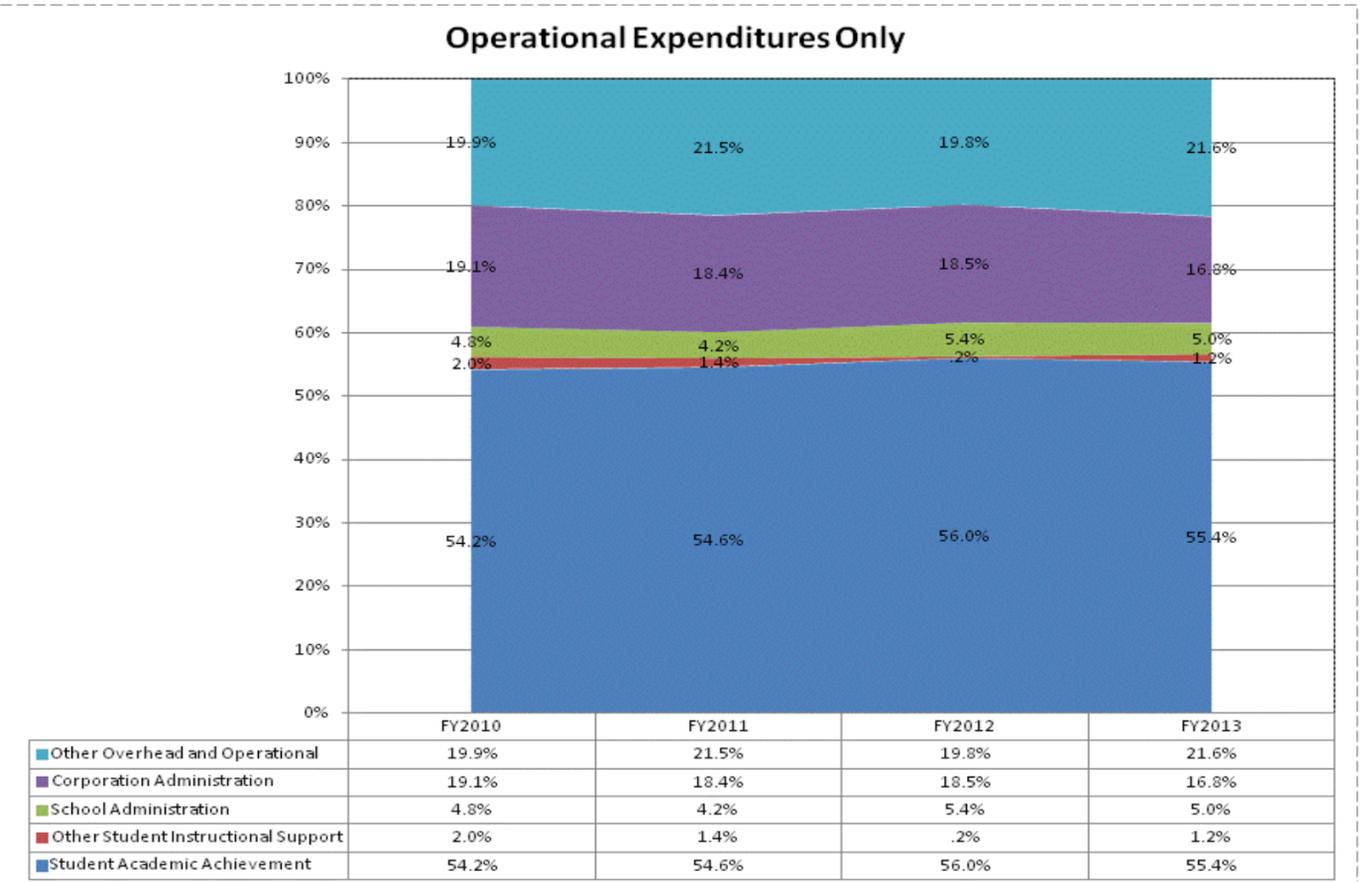
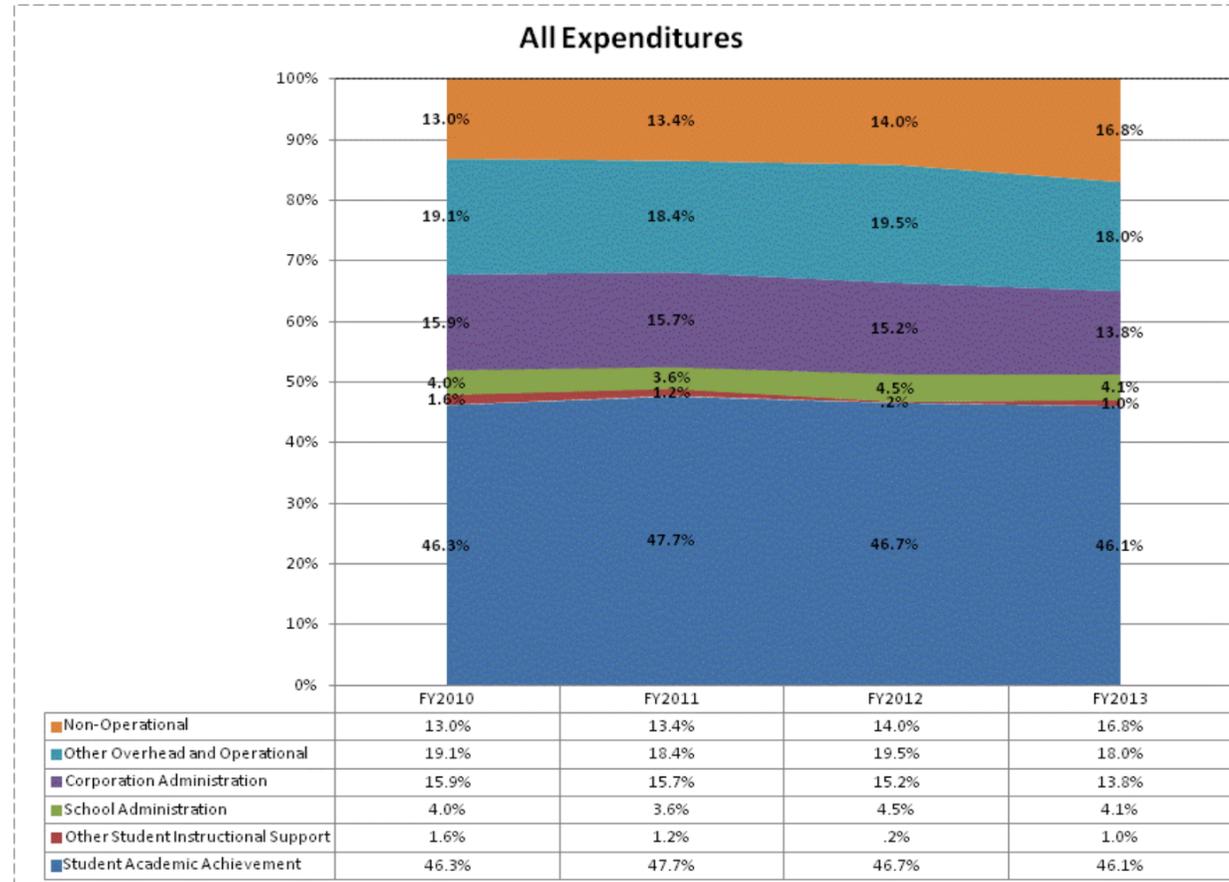


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Medora Community School Corp (3640)

Medora Community School Corp (3640)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$1,570,259	54.4%	\$1,423,566	49.4%	\$1,345,395	46.7%	\$1,253,189	46.1%
Student Instructional Support	\$245,619	8.5%	\$184,611	6.4%	\$133,608	4.6%	\$139,035	5.1%
Overhead and Operational	\$657,875	22.8%	\$882,698	30.6%	\$999,356	34.7%	\$866,281	31.9%
Nonoperational	\$411,084	14.2%	\$390,244	13.5%	\$404,373	14.0%	\$457,518	16.8%
Grand Total	\$2,884,837		\$2,881,118		\$2,882,732		\$2,716,023	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2012	FY 2013
	62.9%	55.8%	51.3%	51.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Medora Community School Corp (3640)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$19,286	\$14,566	\$0	\$0	-100%	-100%	N/A
11100 Regular Programs; Elementary	\$494,164	\$553,808	\$490,863	\$492,435	0%	-11%	0%
11300 Regular Programs; High School	\$594,270	\$644,699	\$614,308	\$592,079	0%	-8%	-4%
12110 Gifted And Talented; Gifted and Talented	\$10,963	\$8,372	\$8,994	\$12,159	11%	45%	35%
12210 Mental Disabilities; Mild Mental Disabilities	\$50,767	\$53,707	\$77,081	\$58,973	16%	10%	-23%
12350 Physical Impairment; Homebound	\$0	\$0	\$2,547	\$2,494	N/A	N/A	-2%
12810 Special Education Preschool	\$0	\$713	\$0	\$0	N/A	-100%	N/A
14100 Summer School Programs; Elementary	\$636	\$0	\$0	\$31	-95%	N/A	N/A
14300 Summer School Programs; High School	\$302	\$0	\$607	\$0	-100%	N/A	-100%
16100 Remediation Testing	\$11,736	\$0	\$0	\$1,396	-88%	N/A	N/A
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$24,000	\$3,248	\$0	\$0	-100%	-100%	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$31,152	\$28,194	\$13,908	\$11,619	-63%	-59%	-16%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$26,098	\$28,664	\$31,358	\$28,936	11%	1%	-8%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$15	\$13	\$0	\$0	-100%	-100%	N/A
22220 Library/Media Services; School Library	\$37,711	\$54,489	\$52,935	\$33,782	-10%	-38%	-36%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$7,784	\$7,121	\$7,012	N/A	-10%	-2%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$12,318	\$0	N/A	N/A	-100%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$20,145	\$25,309	\$33,356	\$12,272	-39%	-52%	-63%
26497 2007 Account Code - Teachers Retirement Fund	\$79,071	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$1,400,316	\$1,423,566	\$1,345,395	\$1,253,189	-11%	-12%	-7%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$14,301	\$29,285	\$4,545	\$8,409	-41%	-71%	85%
21290 Guidance Services; Other Guidance Services	\$2,849	\$2,759	\$630	\$0	-100%	-100%	-100%
21340 Health Services; Nurse Services	\$2,800	\$2,960	\$0	\$3,080	10%	4%	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$22,969	\$16,433	\$79	\$15,495	-33%	-6%	> 500%
24100 Office of The Principal	\$170,644	\$133,173	\$128,354	\$112,052	-34%	-16%	-13%
24900 Other Support Services, School Administration	\$805	\$0	\$0	\$0	-100%	N/A	N/A
Student Instructional Support Total	\$214,368	\$184,611	\$133,608	\$139,035	-35%	-25%	4%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$14,465	\$10,700	\$15,175	\$10,025	-31%	-6%	-34%
23150 Board of Education; Legal Services	\$838	\$2,950	\$617	\$820	-2%	-72%	33%
23160 Board of Education; Promotion Expenses	\$0	\$0	\$100	\$2,689	N/A	N/A	> 500%
23190 Board of Education; Other Governing Body Services	\$6,113	\$4,491	\$7,701	\$4,091	-33%	-9%	-47%
23210 Executive Administration; Office of The Superintendent	\$152,110	\$178,054	\$100,087	\$96,440	-37%	-46%	-4%
25730 Personnel Services; Personnel Services	\$0	\$0	\$1,342	\$0	N/A	N/A	-100%
25790 Personnel Services; Other Professional Services	\$0	\$242,661	\$308,613	\$254,190	N/A	5%	-18%
25810 Administrative Technology Services; Technology Services Supervision And Administra	\$0	\$0	\$4,008	\$7,824	N/A	N/A	95%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$160,635	\$190,238	\$194,778	\$184,085	15%	-3%	-5%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$28,057	\$31,606	\$49,877	\$62,538	123%	98%	25%
26700 Operation and Maintenance of Plant Services; Insurance	\$58,686	\$38,375	\$32,166	\$53,304	-9%	39%	66%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$0	\$3,533	\$12,995	N/A	N/A	268%
27100 Student Transportation; Vehicle Operation	\$52,726	\$72,757	\$72,167	\$57,496	9%	-21%	-20%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$28,121	\$24,891	\$17,784	\$9,517	-66%	-62%	-46%
27400 Student Transportation; Purchase of School Buses	\$55,619	\$0	\$83,380	\$0	-100%	N/A	-100%
27700 Student Transportation; Contracted Transportation Services	\$282	\$0	\$0	\$0	-100%	N/A	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$62,047	\$85,110	\$108,026	\$110,265	78%	30%	2%
31900 Other Food Services	\$0	\$863	\$0	\$0	N/A	-100%	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Medora Community School Corp (3640)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Overhead and Operational Total	\$619,700	\$882,698	\$999,356	\$866,281	40%	-2%	-13%
Nonoperational							
33990 Other Community Services; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A
45100 Building Acquisition, Construction and Improvements	\$2,219	\$2,295	\$3,365	\$2,950	33%	29%	-12%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$8,379	\$0	N/A	N/A	-100%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$180	\$16,660	\$1,905	N/A	> 500%	-89%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$33,469	\$14,908	\$10,068	\$5,069	-85%	-66%	-50%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$6,282	\$465	\$0	\$0	-100%	-100%	N/A
51100 Debt Services; Principal on Debt; Bonds	\$34,533	\$22,784	\$12,000	\$7,000	-80%	-69%	-42%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$11,662	\$21,900	\$10,736	N/A	-8%	-51%
52200 Debt Services; Interest on Debt; Temporary Loans	\$2,582	\$5,951	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$332,000	\$174,983	\$0	\$98,993	-70%	-43%	N/A
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$157,018	\$332,000	\$330,865	N/A	111%	0%
Nonoperational Total	\$411,084	\$390,244	\$404,373	\$457,518	11%	17%	13%
Prorated By Fund							
26491 2007 Account Code - PERF	\$298	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$120,891	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$754	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$113,300	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$4,127	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$239,370	\$0	\$0	\$0	N/A	N/A	N/A