

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Indiana Math and Science Academy (9785)**

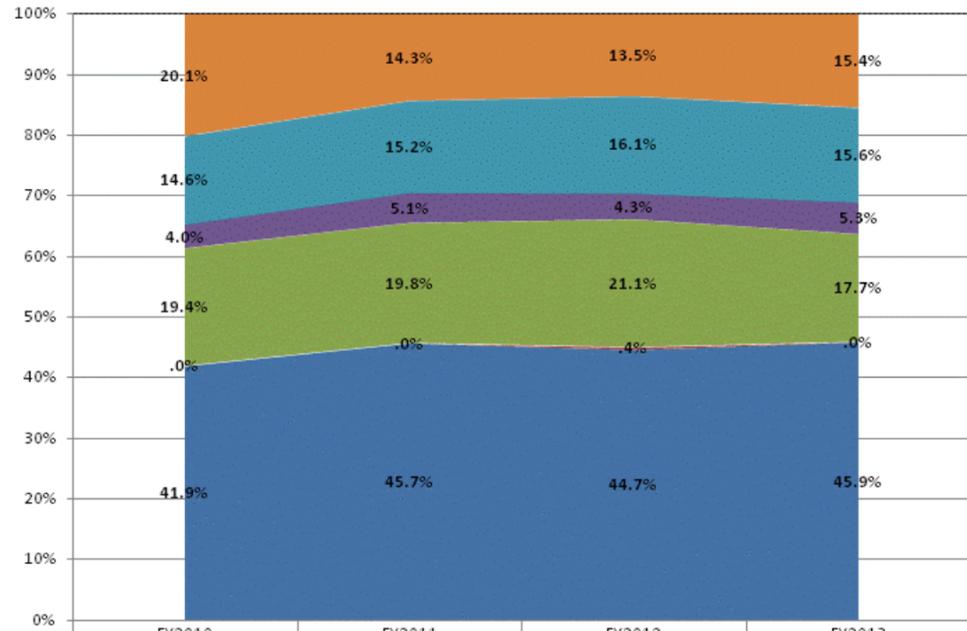
Indiana Math and Science Academy (9785)

	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$0		\$827,251	32.8%	\$2,187,362	44.7%	\$2,174,943	45.9%
Student Instructional Support	\$0		\$490,477	19.5%	\$1,049,991	21.4%	\$840,857	17.7%
Overhead and Operational	\$0		\$549,523	21.8%	\$999,311	20.4%	\$992,138	20.9%
Nonoperational	\$0		\$652,691	25.9%	\$660,963	13.5%	\$729,993	15.4%
Grand Total	\$0		\$2,519,942		\$4,897,627		\$4,737,931	

Student Instructional Expenditures (Academic Achievement plus Support)

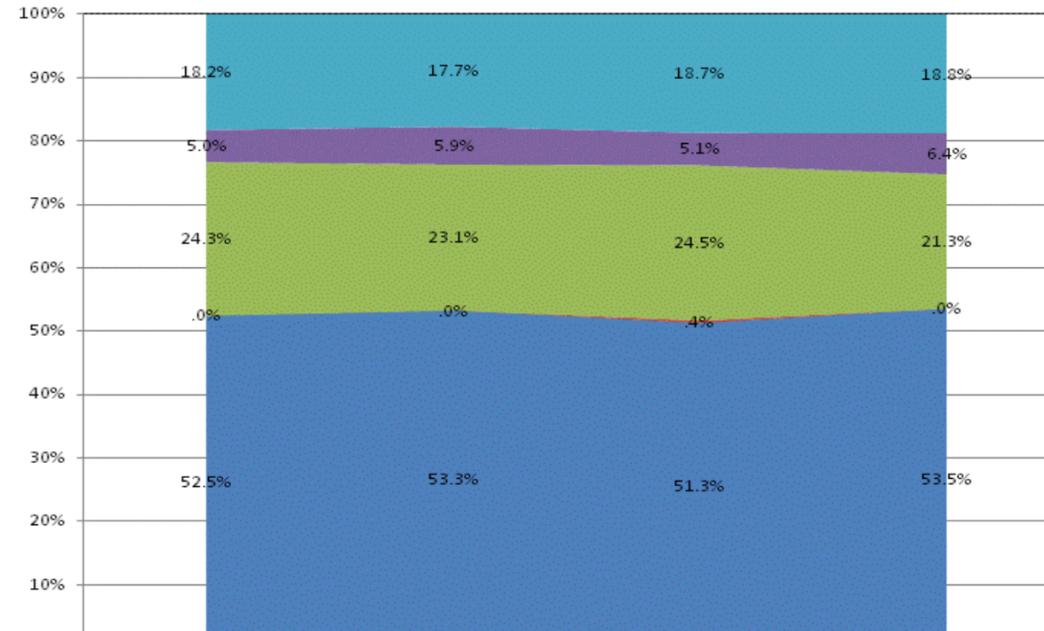
FY 2006	FY 2009	FY 2012	FY 2013
52.3%	52.3%	66.1%	63.7%

All Expenditures



Non-Operational	20.1%	14.3%	13.5%	15.4%
Other Overhead and Operational	14.6%	15.2%	16.1%	15.6%
Corporation Administration	4.0%	5.1%	4.3%	5.3%
School Administration	19.4%	19.8%	21.1%	17.7%
Other Student Instructional Support	.0%	.0%	.4%	.0%
Student Academic Achievement	41.9%	45.7%	44.7%	45.9%

Operational Expenditures Only



Other Overhead and Operational	18.2%	17.7%	18.7%	18.8%
Corporation Administration	5.0%	5.9%	5.1%	6.4%
School Administration	24.3%	23.1%	24.5%	21.3%
Other Student Instructional Support	.0%	.0%	.4%	.0%
Student Academic Achievement	52.5%	53.3%	51.3%	53.5%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$87,426	\$87,795	N/A	N/A	0%
11100 Regular Programs; Elementary	\$0	\$0	\$735,062	\$757,036	N/A	N/A	3%
11200 Regular Programs; Middle/Junior High	\$0	\$737,234	\$633,245	\$532,041	N/A	-28%	-16%
11300 Regular Programs; High School	\$0	\$20,648	\$372,125	\$511,375	N/A	> 500%	37%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	-\$449	\$0	N/A	N/A	N/A
12610 Learning Disability	\$0	\$45,720	\$249,123	\$201,705	N/A	341%	-19%
14100 Summer School Programs; Elementary	\$0	\$0	\$400	\$0	N/A	N/A	-100%
14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$0	N/A	N/A	N/A
16100 Remediation Testing	\$0	\$3,181	\$0	\$0	N/A	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$10,862	\$32,160	\$49,414	N/A	355%	54%
22220 Library/Media Services; School Library	\$0	\$0	\$6,513	\$0	N/A	N/A	-100%
22360 Instruction, Related Technology; Network Support	\$0	\$9,605	\$71,758	\$35,578	N/A	270%	-50%
Student Academic Achievement Total	\$0	\$827,251	\$2,187,362	\$2,174,943	N/A	163%	-1%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$1,750	\$18,506	\$906	N/A	-48%	-95%
21340 Health Services; Nurse Services	\$0	\$307	\$0	\$0	N/A	-100%	N/A
24100 Office of The Principal	\$0	\$488,420	\$1,031,485	\$839,951	N/A	72%	-19%
Student Instructional Support Total	\$0	\$490,477	\$1,049,991	\$840,857	N/A	71%	-20%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$15,449	\$10,364	\$27,957	N/A	81%	170%
23160 Board of Education; Promotion Expenses	\$0	\$14,117	\$3,707	\$0	N/A	-100%	-100%
23210 Executive Administration; Office of The Superintendent	\$0	\$42,361	\$101,560	\$109,642	N/A	159%	8%
23220 Executive Administration; Community Relations	\$0	\$14,526	\$6,638	\$12,815	N/A	-12%	93%
25150 Fiscal Services; Payroll Services	\$0	\$4,645	\$7,679	\$5,350	N/A	15%	-30%
25160 Fiscal Services; Financial Accounting	\$0	\$41,633	\$52,310	\$43,810	N/A	5%	-16%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$511	\$1,341	\$409	N/A	-20%	-70%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$350	\$1,581	\$1,587	N/A	353%	0%
25720 Personnel Services; Recruitment and Placement	\$0	\$4,517	\$16,679	\$50,105	N/A	> 500%	200%
25940 Settlements	\$0	\$0	\$11,075	\$0	N/A	N/A	-100%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$102,702	\$162,029	\$182,928	N/A	78%	13%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$535	\$2,968	\$4,658	N/A	> 500%	57%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$278	\$134	\$288	N/A	4%	115%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$3,103	\$2,974	N/A	N/A	-4%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$19,939	\$24,787	\$32,102	N/A	61%	30%
27100 Student Transportation; Vehicle Operation	\$0	\$339	\$213	\$179	N/A	-47%	-16%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$60	\$4,721	\$3,141	N/A	> 500%	-33%
27500 Student Transportation; Insurance on Buses	\$0	\$1,434	\$0	\$1,316	N/A	-8%	N/A
27700 Student Transportation; Contracted Transportation Services	\$0	\$185,605	\$317,320	\$284,662	N/A	53%	-10%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$994	\$1,992	\$2,164	N/A	118%	9%
31400 Food Services Operations; Food Purchases	\$0	\$82,409	\$249,789	\$206,565	N/A	151%	-17%
31900 Other Food Services	\$0	\$17,120	\$19,321	\$19,488	N/A	14%	1%
Overhead and Operational Total	\$0	\$549,523	\$999,311	\$992,138	N/A	81%	-1%
Nonoperational							
33990 Other Community Services; Other	\$0	\$3,060	\$42,757	\$31,017	N/A	> 500%	-27%
45100 Building Acquisition, Construction and Improvements	\$0	\$101,534	\$3,000	\$84,920	N/A	-16%	> 500%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$298,905	\$450,283	\$552,403	N/A	85%	23%

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46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$152,418	\$164,923	\$61,653	N/A	-60%	-63%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$118	\$0	\$0	N/A	-100%	N/A
53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$0	N/A	N/A	N/A
53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$2,574	\$0	\$0	N/A	-100%	N/A
54200 Common School Fund; Principal	\$0	\$94,082	\$0	\$0	N/A	-100%	N/A
Nonoperational Total	\$0	\$652,691	\$660,963	\$729,993	N/A	12%	10%