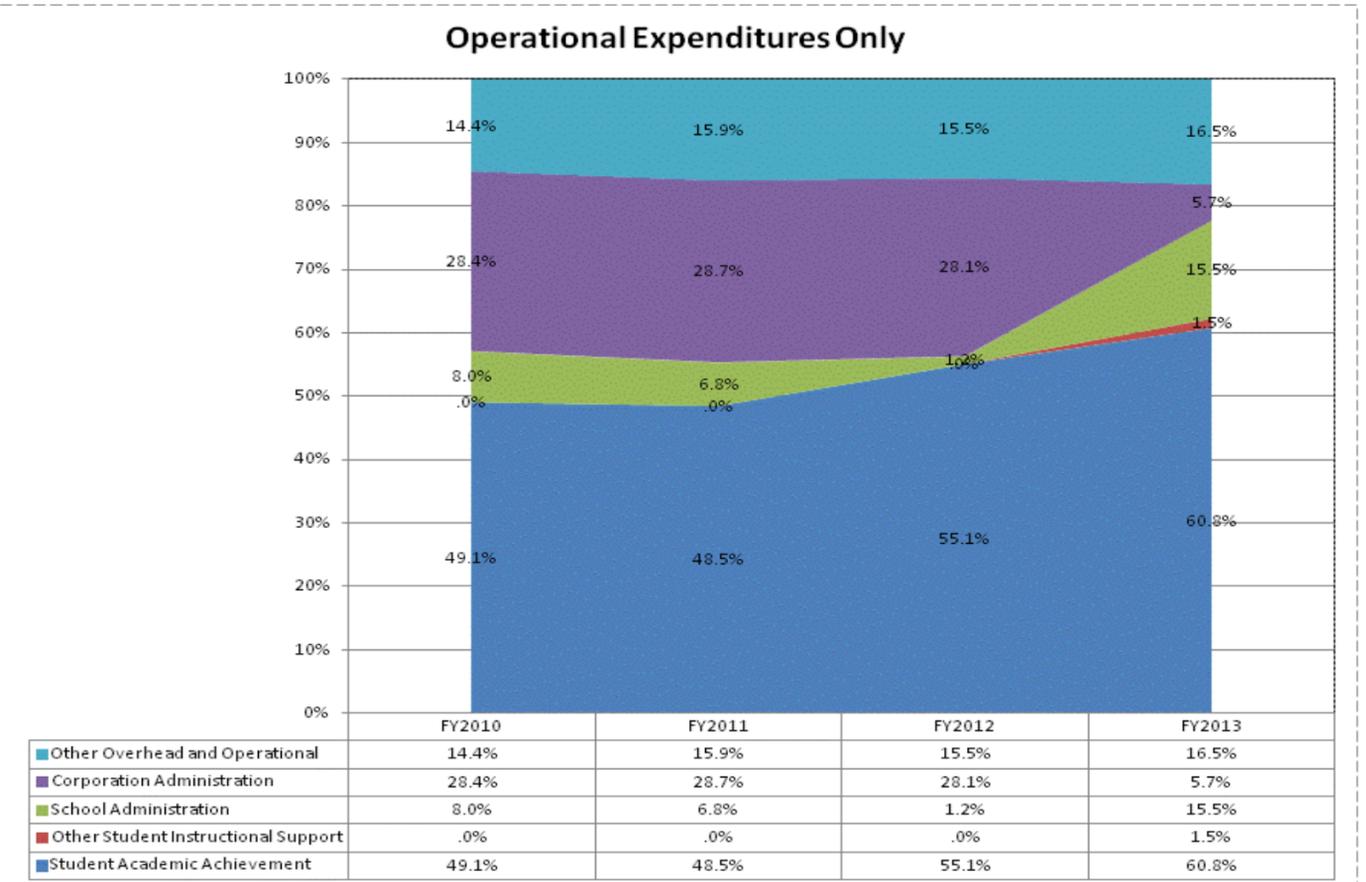
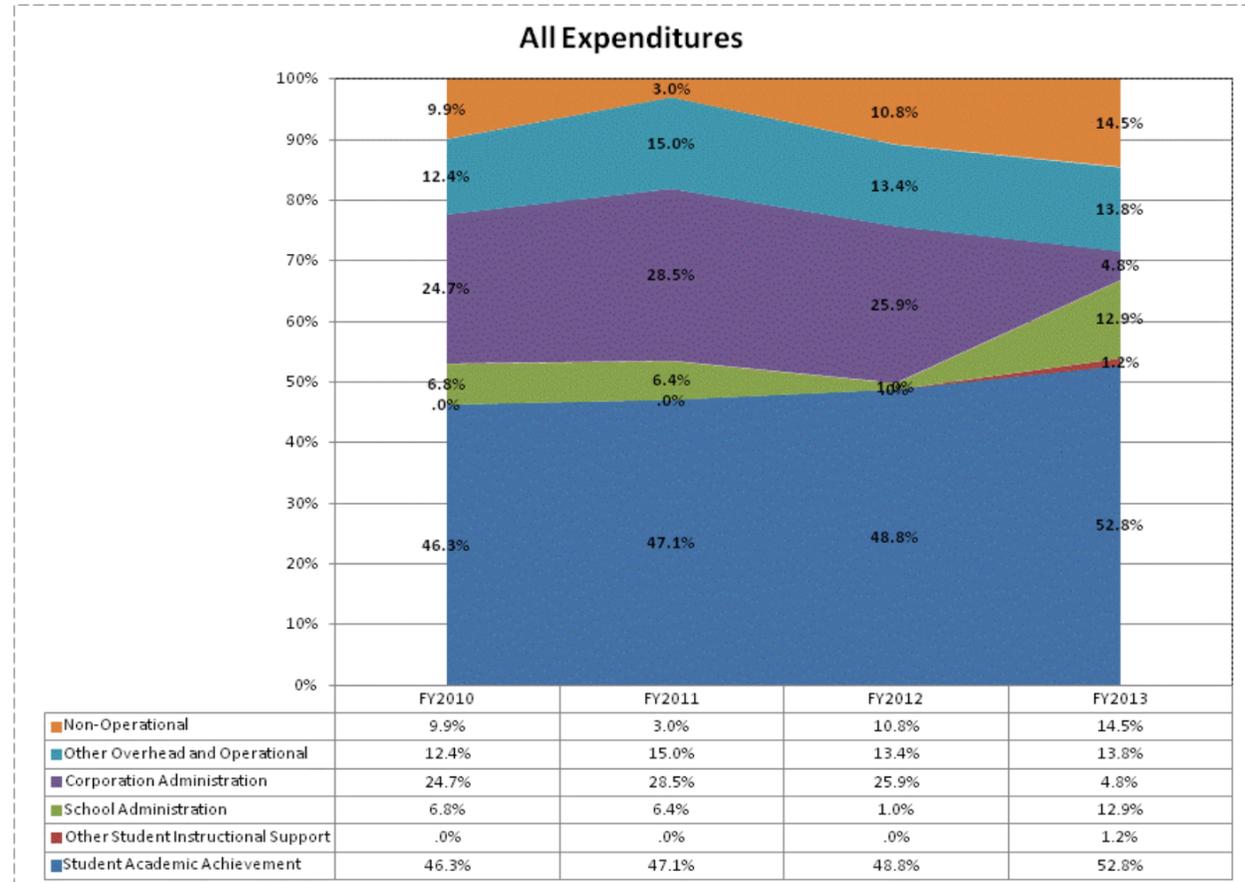


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Fall Creek Academy (9370)

Fall Creek Academy (9370)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$932,031	41.9%	\$1,161,657	31.4%	\$1,870,724	48.8%	\$2,262,105	52.8%
Student Instructional Support	\$217,532	9.8%	\$268,620	7.3%	\$40,030	1.0%	\$605,434	14.1%
Overhead and Operational	\$568,239	25.6%	\$1,476,150	39.9%	\$1,509,259	39.4%	\$796,032	18.6%
Nonoperational	\$504,879	22.7%	\$794,088	21.5%	\$413,859	10.8%	\$622,962	14.5%
Grand Total	\$2,222,681		\$3,700,515		\$3,833,872		\$4,286,532	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2012	FY 2013
	51.7%	38.7%	49.8%	66.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Fall Creek Academy (9370)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$88,775	N/A	N/A	N/A
11100 Regular Programs; Elementary	\$683,548	\$353,910	\$1,452,884	\$1,266,814	85%	258%	-13%
11200 Regular Programs; Middle/Junior High	\$54,522	\$136,698	\$36,792	\$293,221	438%	115%	> 500%
11300 Regular Programs; High School	\$4,528	\$225,409	\$45,578	\$263,977	> 500%	17%	479%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$0	N/A	N/A	N/A
11590 Other Vocational Education Programs	\$0	\$0	\$255	\$0	N/A	N/A	-100%
11910 Other Regular Programs; Competency Testing	\$2,063	\$0	\$0	\$0	-100%	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$1,049	\$0	N/A	N/A	-100%
12610 Learning Disability	\$7,029	\$155,944	\$115,147	\$234,843	> 500%	51%	104%
12900 Other Special Programs	\$0	\$106,561	\$46,303	\$0	N/A	-100%	-100%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$52,868	\$24,643	\$0	N/A	-100%	-100%
14100 Summer School Programs; Elementary	\$0	\$7,300	\$26,352	\$0	N/A	-100%	-100%
15100 Enrichment Programs; Non-Credit	\$6,792	\$8,736	\$9,162	\$0	-100%	-100%	-100%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$0	\$104,847	\$0	\$0	N/A	-100%	N/A
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$69	\$0	N/A	N/A	-100%
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$9,618	\$9,618	N/A	N/A	0%
22130 Improvement of Instruction; Instructional Staff Training	\$16,816	\$9,383	\$22,818	\$15,463	-8%	65%	-32%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$80,054	\$0	N/A	N/A	-100%
22250 Library/Media Services; Computer Assisted Instruction Services	\$6,168	\$0	\$0	\$0	-100%	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$36,157	\$0	\$0	\$89,394	147%	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$23,333	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$840,955	\$1,161,657	\$1,870,724	\$2,262,105	169%	95%	21%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$47,634	\$0	\$0	\$53,017	11%	N/A	N/A
21340 Health Services; Nurse Services	\$226	\$0	\$0	\$11	-95%	N/A	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$2,433	\$0	\$0	\$0	-100%	N/A	N/A
24100 Office of The Principal	\$150,696	\$268,620	\$40,030	\$552,406	267%	106%	> 500%
Student Instructional Support Total	\$200,989	\$268,620	\$40,030	\$605,434	201%	125%	> 500%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$31,177	\$0	\$0	\$0	-100%	N/A	N/A
23150 Board of Education; Legal Services	\$4,661	\$1,400	\$9,500	\$16,626	257%	> 500%	75%
23160 Board of Education; Promotion Expenses	\$0	\$0	\$12,564	\$0	N/A	N/A	-100%
23210 Executive Administration; Office of The Superintendent	\$131,500	\$798,435	\$513,259	\$81,974	-38%	-90%	-84%
23220 Executive Administration; Community Relations	\$7,345	\$6,605	\$0	\$9,794	33%	48%	N/A
23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$15,100	\$0	N/A	N/A	-100%
25150 Fiscal Services; Payroll Services	\$10,290	\$5,180	\$6,263	\$5,045	-51%	-3%	-19%
25160 Fiscal Services; Financial Accounting	\$17,903	\$23,477	\$3,669	\$67,152	275%	186%	> 500%
25191 Other Fiscal Services; Refund of Revenue	\$292	\$0	\$0	-\$72	-125%	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$469	\$23	\$525	\$1,397	198%	> 500%	166%
25720 Personnel Services; Recruitment and Placement	\$315	\$0	\$0	\$1,749	455%	N/A	N/A
25790 Personnel Services; Other Professional Services	\$0	\$227,834	\$409,518	\$20,781	N/A	-91%	-95%
25890 Other Technology Services	\$0	\$0	\$21,870	\$0	N/A	N/A	-100%
25910 Judgments	\$0	\$0	\$2,500	\$0	N/A	N/A	-100%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$74,648	\$118,772	\$159,455	\$181,168	143%	53%	14%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,718	\$16,648	\$9,850	\$13,185	179%	-21%	34%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$15,661	\$26,722	\$34,969	\$1,984	-87%	-93%	-94%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Fall Creek Academy (9370)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
26499 2007 Account Code - Other	\$208	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$17,601	\$300	\$6,380	\$10,916	-38%	> 500%	71%
26700 Operation and Maintenance of Plant Services; Insurance	\$26,318	\$14,570	\$14,072	\$15,594	-41%	7%	11%
27010 Student Transportation; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
27100 Student Transportation; Vehicle Operation	\$54,141	\$5,863	\$40,906	\$32,406	-40%	453%	-21%
27200 Student Transportation; Monitoring Services	\$0	\$150	\$0	\$0	N/A	-100%	N/A
27300 Student Transportation; Vehicle Servicing and Maintenance	\$11,640	\$1,712	\$4,737	\$3,333	-71%	95%	-30%
27400 Student Transportation; Purchase of School Buses	\$9,365	\$0	\$0	\$0	-100%	N/A	N/A
27500 Student Transportation; Insurance on Buses	\$0	\$0	\$0	\$730	N/A	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$2,547	\$72,048	\$66,072	\$96,883	> 500%	34%	47%
27900 Student Transportation; Other Student Transportation Services	\$0	\$2,260	\$5,520	\$0	N/A	-100%	-100%
31200 Food Services Operations; Food Preparation and Dispensing	\$6,520	\$0	\$0	\$6,319	-3%	N/A	N/A
31400 Food Services Operations; Food Purchases	\$138,101	\$154,155	\$172,531	\$221,124	60%	43%	28%
31900 Other Food Services	\$314	\$0	\$0	\$7,942	> 500%	N/A	N/A
Overhead and Operational Total	\$565,733	\$1,476,150	\$1,509,259	\$796,032	41%	-46%	-47%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
33200 Community Recreation	\$0	\$210	\$0	\$0	N/A	-100%	N/A
33400 Athletic Coaches	\$430	\$2,094	\$0	\$0	-100%	-100%	N/A
33940 Child Care Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
33990 Other Community Services; Other	\$0	\$8,671	\$9,948	\$59,598	N/A	> 500%	499%
45100 Building Acquisition, Construction and Improvements	\$18,412	\$2,444	\$0	\$199,390	> 500%	> 500%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$382,887	\$125,000	\$331,400	\$182,144	-52%	46%	-45%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$88,064	\$36,921	\$72,510	\$173,975	98%	371%	140%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$0	N/A	N/A	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$7,856	N/A	N/A	N/A
53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$575,448	\$0	\$0	N/A	-100%	N/A
53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$4,456	\$0	\$0	N/A	-100%	N/A
54200 Common School Fund; Principal	\$15,086	\$38,844	\$0	\$0	-100%	-100%	N/A
Nonoperational Total	\$504,879	\$794,088	\$413,859	\$622,962	23%	-22%	51%
Prorated By Fund							
26491 2007 Account Code - PERF	\$22,342	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$62,690	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$4,406	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$14,009	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$6,677	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$110,125	\$0	\$0	\$0	N/A	N/A	N/A