

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Richland-Bean Blossom C S C (5705)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<i>Student Academic Achievement</i>	Regular Programs	\$10,404,753	\$10,931,055	\$10,659,740	\$9,867,119	-5.2%	-7.4%	32.50%
	Mental Disabilities	\$926,957	\$1,094,733	\$904,693	\$927,267	.0%	2.5%	3.05%
	Learning Disability	\$761,217	\$856,014	\$858,071	\$707,026	-7.1%	-17.6%	2.33%
	Culturally Different	\$469,138	\$324,571	\$429,701	\$447,514	-4.6%	4.1%	1.47%
	Payments to Other Governmental Units Within State	\$461,993	\$519,195	\$555,309	\$442,542	-4.2%	-20.3%	1.46%
	Library/Media Services	\$454,176	\$417,725	\$413,234	\$415,923	-8.4%	.7%	1.37%
	Textbooks for Rent or Resale	\$309,928	\$172,798	\$116,841	\$386,391	24.7%	230.7%	1.27%
	Emotional Disabilities	\$165,392	\$154,914	\$124,143	\$382,945	131.5%	208.5%	1.26%
	Physical Impairment	\$431,718	\$511,360	\$462,949	\$338,810	-21.5%	-26.8%	1.12%
	Other Special Programs	\$95,297	\$595,034	\$319,081	\$224,226	135.3%	-29.7%	.74%
	Improvement of Instruction	\$108,693	\$75,492	\$41,701	\$188,168	73.1%	351.2%	.62%
	Special Education Preschool	\$192,670	\$210,300	\$247,471	\$184,686	-4.1%	-25.4%	.61%
	Remediation Testing	\$102,508	\$84,846	\$68,355	\$64,638	-36.9%	-5.4%	.21%
	Gifted And Talented	\$42,280	\$36,804	\$35,402	\$46,804	10.7%	32.2%	.15%
	Equal Opportunity At Risk	\$10,411	\$9,937	\$12,657	\$9,910	-4.8%	-21.7%	.03%
	Adult/Continuing Education Programs	\$8,188	\$0	\$0	\$0	-100.0%	N/A	.0%
	Summer School Programs	\$25,049	\$7,275	\$0	\$0	-100.0%	N/A	.0%
	Total	\$14,970,367	\$16,002,054	\$15,249,348	\$14,633,969	-2.2%	-4.0%	48.20%
<i>Student Instructional Support</i>	Office of The Principal	\$1,181,121	\$1,154,828	\$1,189,895	\$1,228,916	4.0%	3.3%	4.05%
	Guidance Services	\$544,173	\$549,590	\$536,493	\$608,170	11.8%	13.4%	2.0%
	Health Services	\$285,442	\$367,855	\$323,411	\$273,278	-4.3%	-15.5%	.90%
	Attendance and Social Work Services	\$269,485	\$272,554	\$236,596	\$241,582	-10.4%	2.1%	.80%
	Special Education Administration	\$357,581	\$346,500	\$294,801	\$239,986	-32.9%	-18.6%	.79%
	Psychological Counseling	\$241,449	\$242,654	\$230,423	\$224,559	-7.0%	-2.5%	.74%
	Speech Pathology and Audiology Services	\$13,177	\$86,930	-\$3,930	\$0	-100.0%	N/A	.0%
	Psychological Testing	\$2,761	\$1,315	\$828	\$0	-100.0%	-100.0%	.0%
	Total	\$2,895,189	\$3,022,225	\$2,808,516	\$2,816,492	-2.7%	.3%	9.28%
<i>Overhead and Operational</i>	Operation and Maintenance of Plant Services	\$3,176,871	\$2,850,070	\$2,807,489	\$3,203,172	.8%	14.1%	10.55%
	Student Transportation	\$1,462,021	\$1,451,616	\$1,492,155	\$1,588,512	8.7%	6.5%	5.23%
	Food Services Operations	\$743,033	\$840,790	\$915,559	\$972,765	30.9%	6.2%	3.20%
	Executive Administration	\$282,480	\$289,281	\$246,530	\$263,975	-6.6%	7.1%	.87%
	Fiscal Services	\$289,972	\$273,945	\$270,828	\$258,542	-10.8%	-4.5%	.85%
	Board of Education	\$74,441	\$62,574	\$61,958	\$60,770	-18.4%	-1.9%	.20%

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Richland-Bean Blossom C S C (5705)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Other Fiscal Services	\$4,457	\$2,807	\$13,514	\$24,536	450.6%	81.6%	.08%
	Other Food Services	\$2,786	\$6,511	\$10,707	\$13,565	386.8%	26.7%	.04%
	Printing, Publishing, and Duplicating Services	\$5,745	\$6,607	\$7,628	\$4,508	-21.5%	-40.9%	.01%
	Personnel Services	\$901	\$0	\$67	\$42	-95.3%	-37.3%	.0%
	Total	\$6,042,707	\$5,784,200	\$5,826,435	\$6,390,388	5.8%	9.7%	21.05%
<i>Nonoperational</i>	Debt Services	\$3,173,235	\$3,278,891	\$2,962,467	\$4,946,462	55.9%	67.0%	16.29%
	Facilities Acquisition and Construction	\$1,050,435	\$1,424,425	\$1,472,088	\$697,531	-33.6%	-52.6%	2.30%
	Athletic Coaches	\$411,048	\$448,847	\$386,640	\$385,743	-6.2%	-.2%	1.27%
	Building Acquisition, Construction and Improvements	\$288,983	\$242,209	\$68,897	\$350,830	21.4%	409.2%	1.16%
	Latch Key Kid Program	\$74,998	\$78,117	\$82,507	\$66,544	-11.3%	-19.3%	.22%
	Community Recreation	\$75,807	\$24,062	\$49,211	\$64,934	-14.3%	32.0%	.21%
	Nonprogramed Charges	\$13,098	\$8,622	\$10,098	\$5,402	-58.8%	-46.5%	.02%
	Other Community Services	\$0	\$447	\$0	\$0	N/A	N/A	.0%
	Building Acquisition, Construction and Improvement	\$0	\$4,200	\$0	\$0	N/A	N/A	.0%
	Total	\$5,087,603	\$5,509,821	\$5,031,908	\$6,517,447	28.1%	29.5%	21.47%
Grand Total		\$28,995,866	\$30,318,301	\$28,916,207	\$30,358,295	4.7%	5.0%	100.0%