

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**North Newton School Corp (5945)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$5,453,586	\$5,386,251	\$5,283,293	\$5,346,643	-2.0%	1.2%	30.38%
	Vocational Education	\$446,318	\$425,455	\$454,951	\$473,430	6.1%	4.1%	2.69%
	Learning Disability	\$465,389	\$586,522	\$436,296	\$467,302	.4%	7.1%	2.65%
	Textbooks for Rent or Resale	\$227,691	\$125,817	\$135,636	\$431,970	89.7%	218.5%	2.45%
	Library/Media Services	\$105,366	\$131,492	\$132,245	\$131,260	24.6%	-.7%	.75%
	Culturally Different	\$165,204	\$178,856	\$136,759	\$130,835	-20.8%	-4.3%	.74%
	Instruction, Related Technology	\$121,179	\$164,427	\$169,033	\$114,483	-5.5%	-32.3%	.65%
	Improvement of Instruction	\$65,867	\$29,860	\$32,573	\$106,182	61.2%	226.0%	.60%
	Payments to Other Governmental Units Within State	\$106,786	\$97,507	\$114,314	\$92,974	-12.9%	-18.7%	.53%
	Equal Opportunity At Risk	\$69,337	\$70,805	\$73,619	\$78,666	13.5%	6.9%	.45%
	Mental Disabilities	\$152,304	\$156,466	\$158,726	\$74,751	-50.9%	-52.9%	.42%
	Preventive Remediation	\$39,106	\$53,634	\$73,780	\$62,930	60.9%	-14.7%	.36%
	Gifted And Talented	\$39,733	\$5,424	\$52,586	\$43,989	10.7%	-16.3%	.25%
	Physical Impairment	\$27,017	\$41,842	\$21,935	\$5,719	-78.8%	-73.9%	.03%
	Other Special Programs	\$0	\$17,926	\$9,584	\$5,684	N/A	-40.7%	.03%
	Emotional Disabilities	\$73,860	\$74,446	\$77,790	\$4,439	-94.0%	-94.3%	.03%
	Remediation Testing	\$146	\$85	\$800	\$565	288.0%	-29.3%	.0%
	Summer School Programs	\$18,362	\$0	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$7,577,251</b>	<b>\$7,546,815</b>	<b>\$7,363,920</b>	<b>\$7,571,823</b>	<b>-.1%</b>	<b>2.8%</b>	<b>43.02%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$746,806	\$744,589	\$782,567	\$791,569	6.0%	1.2%	4.50%
	Guidance Services	\$202,030	\$214,998	\$178,599	\$174,128	-13.8%	-2.5%	.99%
	Health Services	\$72,306	\$77,587	\$72,762	\$75,021	3.8%	3.1%	.43%
	Attendance and Social Work Services	\$74,238	\$82,705	\$81,101	\$73,224	-1.4%	-9.7%	.42%
	Special Education Administration	\$0	\$0	\$905	\$630	N/A	-30.4%	.0%
	<b>Total</b>	<b>\$1,095,379</b>	<b>\$1,119,878</b>	<b>\$1,115,934</b>	<b>\$1,114,572</b>	<b>1.8%</b>	<b>-.1%</b>	<b>6.33%</b>
<b><u>Overhead and Operational</u></b>	Operation and Maintenance of Plant Services	\$1,886,166	\$1,846,053	\$1,781,700	\$1,830,237	-3.0%	2.7%	10.40%
	Student Transportation	\$1,241,744	\$1,253,284	\$1,129,672	\$1,317,935	6.1%	16.7%	7.49%
	Food Services Operations	\$520,091	\$536,245	\$534,429	\$560,339	7.7%	4.8%	3.18%
	Executive Administration	\$233,765	\$241,890	\$236,871	\$245,323	4.9%	3.6%	1.39%
	Fiscal Services	\$98,789	\$98,254	\$97,964	\$99,753	1.0%	1.8%	.57%
	Board of Education	\$70,102	\$62,533	\$74,151	\$51,828	-26.1%	-30.1%	.29%
	Other Food Services	\$26,842	\$31,620	\$45,057	\$42,339	57.7%	-6.0%	.24%
	Other Fiscal Services	\$11,466	\$50,935	\$8,073	\$6,231	-45.7%	-22.8%	.04%

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	Personnel Services	\$0	\$1,348	\$1,232	\$2,268	N/A	84.1%	.01%
	Ditch Assessments	\$20	\$10	\$10	\$0	-100.0%	-100.0%	.0%
	Settlements	\$0	\$1,884	\$0	\$0	N/A	N/A	.0%
	<b>Total</b>	<b>\$4,088,985</b>	<b>\$4,124,056</b>	<b>\$3,909,160</b>	<b>\$4,156,252</b>	<b>1.6%</b>	<b>6.3%</b>	<b>23.61%</b>
<b><i>Nonoperational</i></b>								
	Debt Services	\$876,436	\$1,087,566	\$1,940,853	\$2,139,613	144.1%	10.2%	12.16%
	Facilities Acquisition and Construction	\$283,698	\$380,968	\$579,170	\$1,260,016	344.1%	117.6%	7.16%
	Building Acquisition, Construction and Improvements	\$350,825	\$917,095	\$2,410,277	\$1,125,524	220.8%	-53.3%	6.39%
	Athletic Coaches	\$131,210	\$134,580	\$134,637	\$134,080	2.2%	-.4%	.76%
	Common School Fund	\$111,952	\$98,750	\$87,188	\$83,438	-25.5%	-4.3%	.47%
	Step Ahead	\$16,523	\$13,057	\$13,260	\$11,867	-28.2%	-10.5%	.07%
	Building Acquisition, Construction and Improvement	\$10,396	\$7,535	\$9,126	\$4,851	-53.3%	-46.8%	.03%
	Other Debt Services Obligations	\$0	\$0	\$2,500	\$0	N/A	-100.0%	.0%
	Other Community Services	\$3,141	\$2,588	\$2,225	\$0	-100.0%	-100.0%	.0%
	<b>Total</b>	<b>\$1,784,181</b>	<b>\$2,642,139</b>	<b>\$5,179,234</b>	<b>\$4,759,389</b>	<b>166.8%</b>	<b>-8.1%</b>	<b>27.04%</b>
	<b>Grand Total</b>	<b>\$14,545,796</b>	<b>\$15,432,888</b>	<b>\$17,568,248</b>	<b>\$17,602,037</b>	<b>21.0%</b>	<b>.2%</b>	<b>100.0%</b>