

**Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
IN Connections Academy (9905)**

Student Instructional Category	Account	FY11	FY12	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$892,800	\$4,221,404	372.8%	59.89%
	Learning Disability	\$115,417	\$533,272	362.0%	7.57%
	Instruction, Related Technology	\$21,757	\$248,681	> 500%	3.53%
	Improvement of Instruction	\$24,568	\$172,456	> 500%	2.45%
	Academic Student Assessment	\$0	\$17,685	N/A	.25%
	Total	\$1,054,542	\$5,193,497	392.5%	73.68%
<u>Student Instructional Support</u>	Office of The Principal	\$166,912	\$1,252,308	> 500%	17.77%
	Total	\$166,912	\$1,252,308	> 500%	17.77%
<u>Overhead and Operational</u>	Executive Administration	\$7,383	\$69,251	> 500%	.98%
	Fiscal Services	\$6,704	\$56,873	> 500%	.81%
	Operation and Maintenance of Plant Services	\$2,074	\$16,088	> 500%	.23%
	Board of Education	\$0	\$10,970	N/A	.16%
	Personnel Services	\$2,162	\$6,559	203.4%	.09%
	Other Fiscal Services	\$0	\$5,263	N/A	.07%
	Other Food Services	\$2,210	\$1,857	-16.0%	.03%
	Total	\$20,533	\$166,860	> 500%	2.37%
<u>Nonoperational</u>	Facilities Acquisition and Construction	\$17,359	\$435,807	> 500%	6.18%
	Total	\$17,359	\$435,807	> 500%	6.18%
	Grand Total	\$1,259,346	\$7,048,473	459.7%	100.0%