

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Hoosier Acad Virtual Charter (9865)

Student Instructional Category	Account	FY10	FY11	FY12	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$154,630	\$313,619	\$3,649,857	> 500%	52.20%
	Learning Disability	\$67,599	\$114,786	\$826,883	> 500%	11.82%
	Payments to Other Governmental Units Within State	\$0	\$0	\$643,501	N/A	9.20%
	Instruction, Related Technology	\$4,824	\$18,058	\$322,618	> 500%	4.61%
	Improvement of Instruction	\$1,162	\$1,960	\$6,146	213.6%	.09%
	Total	\$228,214	\$448,422	\$5,449,005	> 500%	77.92%
<u>Student Instructional Support</u>	Office of The Principal	\$12,388	\$21,571	\$460,675	> 500%	6.59%
	Guidance Services	\$0	\$0	\$203,383	N/A	2.91%
	Health Services	\$0	\$0	\$9,626	N/A	.14%
	Total	\$12,388	\$21,571	\$673,684	> 500%	9.63%
<u>Overhead and Operational</u>	Executive Administration	\$0	\$0	\$565,043	N/A	8.08%
	Other Fiscal Services	\$151	\$0	\$92,374	N/A	1.32%
	Other Food Services	\$2,013	\$2,583	\$6,624	156.5%	.09%
	Board of Education	\$0	\$0	\$302	N/A	.0%
	Food Services Operations	\$0	\$0	\$214	N/A	.0%
	Operation and Maintenance of Plant Services	\$8,256	\$7,422	\$0	-100.0%	.0%
	Fiscal Services	\$11,713	\$11,356	-\$224,052	< -500%	-3.20%
	Total	\$22,133	\$21,361	\$440,506	> 500%	6.30%
<u>Nonoperational</u>	Facilities Acquisition and Construction	\$3,532	\$12,734	\$407,415	> 500%	5.83%
	Other Community Services	\$0	\$0	\$22,084	N/A	.32%
	Debt Services	\$0	\$25	\$0	-100.0%	.0%
	Total	\$3,532	\$12,759	\$429,499	> 500%	6.14%
	Grand Total	\$266,267	\$504,113	\$6,992,694	> 500%	100.0%