

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Griffith Public Schools (4700)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<i>Student Academic Achievement</i>	Regular Programs	\$10,436,468	\$10,693,637	\$9,899,282	\$10,405,141	-3.3%	5.1%	39.21%
	Payments to Other Governmental Units Within State	\$1,069,755	\$814,285	\$1,147,108	\$1,266,805	18.4%	10.4%	4.77%
	Library/Media Services	\$295,330	\$231,687	\$612,868	\$470,719	59.4%	-23.2%	1.77%
	Textbooks for Rent or Resale	\$293,891	\$495,540	\$271,793	\$450,256	53.2%	65.7%	1.70%
	Vocational Education	\$94,740	\$121,867	\$119,450	\$178,000	87.9%	49.0%	.67%
	Preventive Remediation	\$23,227	\$318,522	\$149,895	\$96,863	317.0%	-35.4%	.36%
	Improvement of Instruction	\$64,210	\$64,519	\$5,493	\$57,567	-10.3%	> 500%	.22%
	Instruction, Related Technology	\$250,487	\$100,237	\$69,017	\$31,362	-87.5%	-54.6%	.12%
	Gifted And Talented	\$32,967	\$23,037	\$55,648	\$30,507	-7.5%	-45.2%	.11%
	Physical Impairment	\$14,248	\$7,122	\$13,856	\$15,698	10.2%	13.3%	.06%
	Summer School Programs	\$67,643	\$13,626	\$52,542	\$5,869	-91.3%	-88.8%	.02%
	Equal Opportunity At Risk	\$7,395	\$4,459	\$2,989	\$5,626	-23.9%	88.2%	.02%
	Other Special Programs	\$12,283	\$11,998	\$10,048	\$4,594	-62.6%	-54.3%	.02%
	Remediation Testing	\$3,906	\$2,096	\$2,160	\$0	-100.0%	-100.0%	.0%
	Special Education Preschool	\$65,000	\$65,000	\$0	\$0	-100.0%	N/A	.0%
	Other Regular Programs	\$614	\$0	\$0	\$0	-100.0%	N/A	.0%
	Academic Student Assessment	\$2,612	\$0	\$0	\$0	-100.0%	N/A	.0%
	Other Vocational Education Programs	\$0	\$0	\$4,767	\$0	N/A	-100.0%	.0%
	Payments to Governmental Units Outside State	\$525	\$0	\$0	\$0	-100.0%	N/A	.0%
	Total	\$12,735,301	\$12,967,633	\$12,416,916	\$13,019,009	2.2%	4.8%	49.06%
<i>Student Instructional Support</i>	Office of The Principal	\$1,335,300	\$1,374,194	\$1,349,175	\$1,168,215	-12.5%	-13.4%	4.40%
	Guidance Services	\$277,373	\$292,171	\$285,482	\$304,492	9.8%	6.7%	1.15%
	Health Services	\$110,833	\$107,091	\$119,469	\$99,065	-10.6%	-17.1%	.37%
	Other Support Services, Students	\$0	\$0	\$0	\$69,914	N/A	N/A	.26%
	Attendance and Social Work Services	\$88,326	\$89,362	\$37,575	\$27,295	-69.1%	-27.4%	.10%
	Total	\$1,811,833	\$1,862,818	\$1,791,700	\$1,668,982	-7.9%	-6.8%	6.29%
<i>Overhead and Operational</i>	Operation and Maintenance of Plant Services	\$2,862,534	\$2,640,499	\$2,452,404	\$2,875,851	.5%	17.3%	10.84%
	Food Services Operations	\$871,602	\$1,005,157	\$1,008,790	\$1,107,813	27.1%	9.8%	4.17%
	Student Transportation	\$704,840	\$908,728	\$669,531	\$746,665	5.9%	11.5%	2.81%
	Executive Administration	\$425,263	\$429,377	\$337,613	\$455,600	7.1%	34.9%	1.72%
	Fiscal Services	\$220,886	\$228,574	\$228,726	\$278,152	25.9%	21.6%	1.05%
	Administrative Technology Services	\$87,194	\$120,701	\$127,744	\$148,313	70.1%	16.1%	.56%
	Other Food Services	\$5,921	\$23,548	\$31,256	\$94,847	> 500%	203.5%	.36%

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	Board of Education	\$91,291	\$59,444	\$35,915	\$35,184	-61.5%	-2.0%	.13%
	Other Fiscal Services	\$95,134	\$33,104	\$9,343	\$18,601	-80.4%	99.1%	.07%
	Planning, Research, Development and Evaluation	\$819	\$0	\$0	\$0	-100.0%	N/A	.0%
	Total	\$5,365,483	\$5,449,131	\$4,901,321	\$5,761,027	7.4%	17.5%	21.71%
<i>Nonoperational</i>								
	Debt Services	\$3,216,205	\$2,769,702	\$3,089,428	\$3,317,253	3.1%	7.4%	12.50%
	Common School Fund	\$1,889,379	\$1,930,365	\$1,839,828	\$1,838,209	-2.7%	-.1%	6.93%
	Athletic Coaches	\$323,004	\$367,388	\$300,861	\$327,949	1.5%	9.0%	1.24%
	Building Acquisition, Construction and Improvements	\$1,642,068	\$540,534	\$406,719	\$273,039	-83.4%	-32.9%	1.03%
	Facilities Acquisition and Construction	\$437,436	\$379,552	\$517,056	\$232,095	-46.9%	-55.1%	.87%
	Civic Services	\$7,037	\$50,092	\$16,617	\$45,107	> 500%	171.5%	.17%
	Veterans' Memorial Fund	\$49,192	\$32,461	\$32,175	\$31,889	-35.2%	-.9%	.12%
	Community Service Operations	\$0	\$0	\$40,794	\$13,808	N/A	-66.2%	.05%
	Community Recreation	\$5,396	\$4,611	\$4,770	\$8,145	51.0%	70.8%	.03%
	Other Debt Services Obligations	\$8,947	\$3,118	\$2,782	\$2,893	-67.7%	4.0%	.01%
	Building Acquisition, Construction and Improvement	\$0	\$0	\$52,400	\$0	N/A	-100.0%	.0%
	Total	\$7,578,665	\$6,077,822	\$6,303,429	\$6,090,387	-19.6%	-3.4%	22.95%
	Grand Total	\$27,491,281	\$26,357,403	\$25,413,365	\$26,539,405	-3.5%	4.4%	100.0%