

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Career Academy at South Bend (9880)

Student Instructional Category	Account	FY11	FY12	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$0	\$781,070	N/A	5.35%
	Learning Disability	\$0	\$154,047	N/A	1.05%
	Improvement of Instruction	\$0	\$9,104	N/A	.06%
	Instruction, Related Technology	\$0	\$2,666	N/A	.02%
	Gifted And Talented	\$0	\$450	N/A	.0%
	Other Special Programs	\$0	\$101	N/A	.0%
	Adult/Continuing Education Programs	\$0	\$0	N/A	.0%
	Enrichment Programs	\$0	\$0	N/A	.0%
	Total	\$0	\$947,438	N/A	6.49%
<u>Student Instructional Support</u>	Office of The Principal	\$125,064	\$353,451	182.6%	2.42%
	Attendance and Social Work Services	\$0	\$95,205	N/A	.65%
	Health Services	\$0	\$43,017	N/A	.29%
	Other Support Services, School Administration	\$0	\$40,318	N/A	.28%
	Guidance Services	\$0	\$7,485	N/A	.05%
	Other Support Services, Students	\$0	\$1,525	N/A	.01%
	Total	\$125,064	\$541,001	332.6%	3.70%
<u>Overhead and Operational</u>	Executive Administration	\$17,492	\$229,660	> 500%	1.57%
	Operation and Maintenance of Plant Services	\$18,924	\$225,970	> 500%	1.55%
	Personnel Services	\$8,887	\$87,506	> 500%	.60%
	Fiscal Services	\$6,980	\$80,183	> 500%	.55%
	Other Assessments	\$0	\$77,569	N/A	.53%
	Administrative Technology Services	\$0	\$12,638	N/A	.09%
	Board of Education	\$9,569	\$5,534	-42.2%	.04%
	Other Fiscal Services	\$283	\$2,928	> 500%	.02%
	Student Transportation	\$0	\$275	N/A	.0%
	Total	\$62,134	\$722,262	> 500%	4.94%
<u>Nonoperational</u>	Building Acquisition, Construction and Improvements	\$137,050	\$11,051,637	> 500%	75.65%
	Facilities Acquisition and Construction	\$117,029	\$975,790	> 500%	6.68%
	Debt Services	\$0	\$370,259	N/A	2.53%
	Athletic Coaches	\$0	\$372	N/A	.0%
	Other Community Services	\$0	\$170	N/A	.0%
	Nonprogramed Charges	\$0	\$167	N/A	.0%

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	Total	\$254,079	\$12,398,394	> 500%	84.87%
	Grand Total	\$441,277	\$14,609,095	> 500%	100.0%