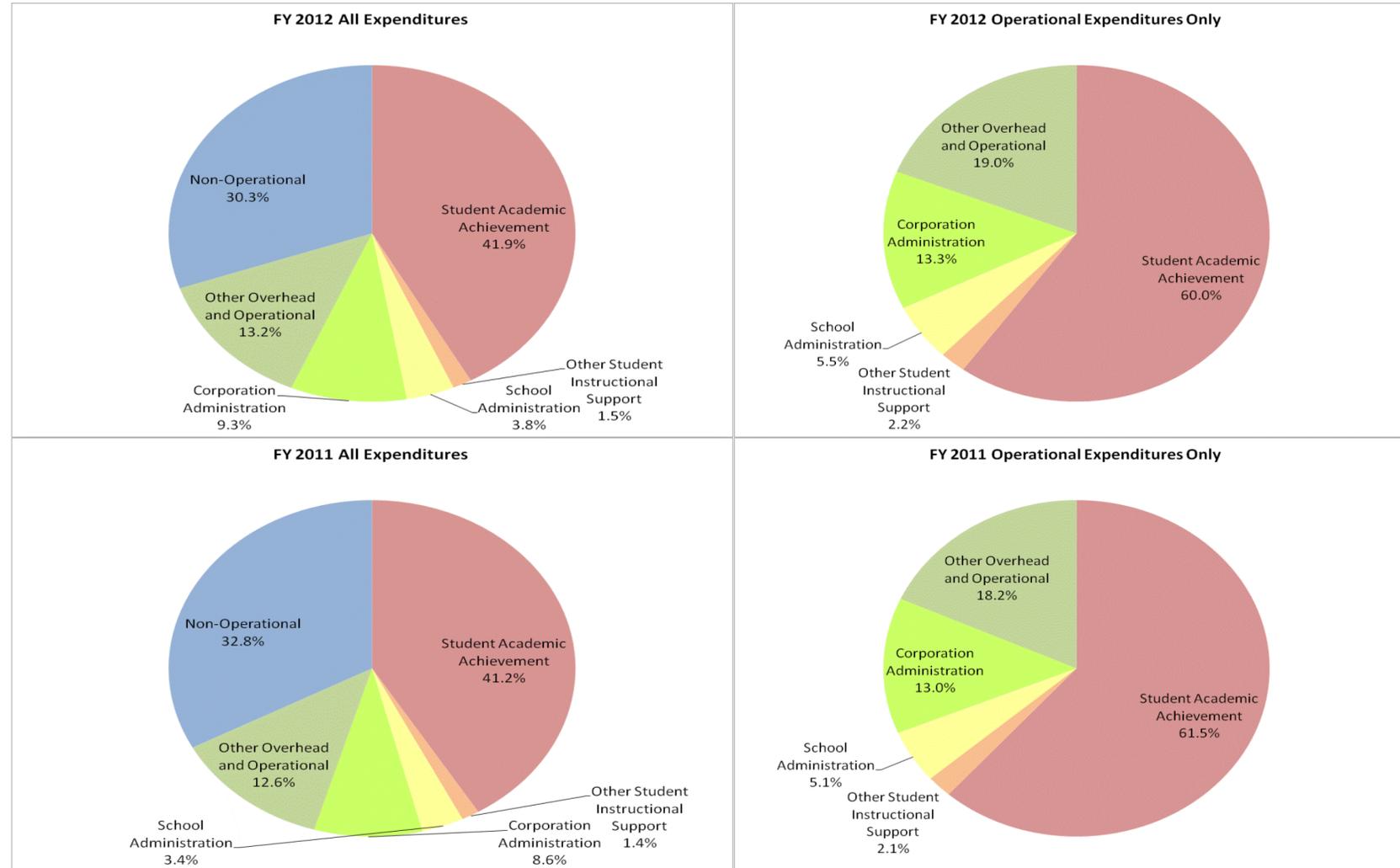


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Southwest Dubois Co Sch Corp (2110)**

Southwest Dubois Co Sch Corp (2110)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$11,576,914	61.9%	\$10,368,477	55.8%	\$9,492,338	41.2%	\$9,013,124	41.9%
Student Instructional Support	\$1,116,313	6.0%	\$1,175,892	6.3%	\$1,096,148	4.8%	\$1,147,548	5.3%
Overhead and Operational	\$3,248,833	17.4%	\$4,725,041	25.4%	\$4,880,846	21.2%	\$4,830,066	22.5%
Nonoperational	\$2,769,636	14.8%	\$2,298,317	12.4%	\$7,546,935	32.8%	\$6,512,840	30.3%
Grand Total	\$18,711,696		\$18,567,727		\$23,016,266		\$21,503,579	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	67.8%	62.2%	46.0%	47.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Southwest Dubois Co Sch Corp (2110)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$36,658	\$43,276			18%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$301,358			
	11100 Regular Programs; Elementary	\$1,802,827	\$2,722,858	\$2,569,061	\$2,265,241	26%	-17%	-12%
	11200 Regular Programs; Middle/Junior High	\$1,092,850	\$1,319,298	\$1,323,788	\$1,330,477	22%	1%	1%
	11300 Regular Programs; High School	\$1,154,285	\$1,677,894	\$1,521,029	\$1,396,364	21%	-17%	-8%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$80,179			
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$14,626			
	11410 Vocational Education; Agriculture A	\$27,143	\$34,432	\$36,818	\$30,606	13%	-11%	-17%
	11420 Vocational Education; Agriculture B	\$34,129	\$53,102	\$30,103	\$38,474	13%	-28%	28%
	11450 Vocational Education; Consumer and Homemaking	\$22,712	\$51,886	\$0	\$0	-100%	-100%	
	11470 Vocational Education; Business Education	\$39,950	\$56,877	\$181,402	\$210,989	428%	271%	16%
	11480 Vocational Education; Industrial Education A	\$20,856	\$20,373	\$22,555	\$23,051	11%	13%	2%
	11490 Vocational Education; Industrial Education B	\$42,987	\$76,140	\$76,910	\$86,063	100%	13%	12%
	11510 Vocational Education; Cooperative Education	\$9,833	\$2,710	\$0	\$0	-100%	-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$17,682	\$0	\$0		-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$26,331	\$21,951	\$28,087		7%	28%
	12110 Gifted And Talented; Gifted and Talented	\$27,470	\$65,004	\$33,113	\$38,057	39%	-41%	15%
	12210 Mental Disabilities; Mild Mental Disabilities	\$223,030	\$335,314	\$362,090	\$388,191	74%	16%	7%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$116,698	\$186,036	\$97,499	\$90,256	-23%	-51%	-7%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$18,127	\$33,394	\$52,080		187%	56%
	12320 Physical Impairment; Multiple Disabilities	\$38,419	\$44,822	\$34,860	\$57,667	50%	29%	65%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$120	\$12,938			> 500%
	12350 Physical Impairment; Homebound	\$820	\$34	\$200	\$0	-100%	-100%	-100%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$46,789	\$74,957	\$86,413	\$91,060	95%	21%	5%
	12510 Culturally Different; Communication Disorders	\$47,027	\$126,769	\$149,539	\$156,209	232%	23%	4%
	12520 Culturally Different; Compensatory	\$46,752	\$544	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$303,308	\$382,853	\$434,562	\$317,953	5%	-17%	-27%
	12710 Equal Opportunity At Risk	\$33,729	\$150,242	\$102,581	\$102,110	203%	-32%	0%
	12810 Special Education Preschool	\$0	\$81,985	\$83,314	\$87,439		7%	5%
	12900 Other Special Programs	\$30,579	\$306,295	\$235,425	\$24,140	-21%	-92%	-90%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$0	\$0	\$20,602			
	14100 Summer School Programs; Elementary	\$683	\$60,904	\$0	\$12,045	> 500%	-80%	
	14200 Summer School Programs; Middle/Junior High School	\$1,297	\$9,516	\$2,584	\$3,713	186%	-61%	44%
	14300 Summer School Programs; High School	\$15,617	\$22,990	\$18,623	\$21,825	40%	-5%	17%
	16100 Remediation Testing	\$52,821	\$78,844	\$53,997	\$53,664	2%	-32%	-1%
	16200 Preventive Remediation	\$40,960	\$2,417	\$33,784	\$41,288	1%	> 500%	22%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$96,268	\$71,752	\$54,813	\$43,482	-55%	-39%	-21%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$59,884	\$61,227	\$32,836	\$39,414	-34%	-36%	20%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$5,351	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$557,988	\$651,364	\$880,384	\$711,980	28%	9%	-19%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$85,881	\$318,177	\$120,492	\$101,369	18%	-68%	-16%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$1,512			
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,291,275	\$257,137	\$199,365	\$77,308	-94%	-70%	-61%
	22210 Library/Media Services; Service Area Direction	\$464,427	\$309,432	\$147,174	\$159,642	-66%	-48%	8%
	22220 Library/Media Services; School Library	\$5,859	\$43,330	\$15,528	\$13,291	127%	-69%	-14%
	22230 Library/Media Services; Audiovisual	\$4,444	\$2,548	\$1,944	\$110	-98%	-96%	-94%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$4,694	\$275,364	\$5,861	\$4,200	-11%	-98%	-28%
	22290 Library/Media Services; Other Educational Media Services	\$305	\$710	\$1,485	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$55,022	\$95,245	\$190,001	\$149,748	172%	57%	-21%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$41,250	\$0	\$0		-100%	
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$12,580	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$22,366	\$88,503	\$32,524		45%	-63%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$12,659	\$30,372	\$24,828		96%	-18%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tex	\$0	\$487	\$2,468	\$3,864		> 500%	57%
	22900 Other Support Service, Instructional Staff	\$0	\$13,403	\$12,927	\$24,228		81%	87%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$173,227	\$182,940	\$112,721	\$202,108	17%	10%	79%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,241	\$1,845	\$514	\$3,487	56%	89%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$309,359	\$0	\$0	\$0			
Student Academic Achievement Total		\$8,389,793	\$10,368,477	\$9,492,338	\$9,013,124	7%	-13%	-5%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Southwest Dubois Co Sch Corp (2110)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$6,315	\$6,225	\$6,770	\$1,416	-78%	-77%	-79%
	21210 Guidance Services; Service Area Direction	\$138,180	\$227,533	\$235,726	\$242,488	75%	7%	3%
	21240 Guidance Services; Information Services	\$0	\$0	\$470	\$0			-100%
	21340 Health Services; Nurse Services	\$28,486	\$59,628	\$59,024	\$57,767	103%	-3%	-2%
	21390 Health Services; Other Health Services	\$3,884	\$3,430	\$2,266	\$3,758	-3%	10%	66%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$19,998	\$19,898			-1%
	24100 Office of The Principal	\$551,136	\$879,076	\$771,893	\$822,221	49%	-6%	7%
Student Instructional Support Total		\$728,002	\$1,175,892	\$1,096,148	\$1,147,548	58%	-2%	5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,674	\$19,716	\$19,943	\$19,950	13%	1%	0%
	23150 Board of Education; Legal Services	\$11,981	\$10,908	\$24,567	\$70,557	489%	> 500%	187%
	23160 Board of Education; Promotion Expenses	\$0	\$760	\$0	\$0			-100%
	23190 Board of Education; Other Governing Body Services	\$102,542	\$155,412	\$118,415	\$120,904	18%	-22%	2%
	23210 Executive Administration; Office of The Superintendent	\$146,320	\$266,736	\$276,152	\$285,678	95%	7%	3%
	23220 Executive Administration; Community Relations	\$3,124	\$5,437	\$2,536	\$3,646	17%	-33%	44%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,813	\$3,951	\$325	\$283	-90%	-93%	-13%
	23290 Executive Administration; Other Executive Administration Services	\$16,305	\$27,347	\$23,878	\$33,298	104%	22%	39%
	25110 Fiscal Services; Office of The Business Manager	\$14,999	\$38,858	\$673	\$1,365	-91%	-96%	103%
	25120 Fiscal Services; Service Area Direction	\$21,929	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$15,233	\$3,126	\$92,492	\$7,283	-52%	133%	-92%
	25193 Other Fiscal Services; Printed Forms	\$3,160	\$761	\$1,840	\$2,618	-17%	244%	42%
	25196 Other Fiscal Services; Cash Change	\$2,215	\$2,075	\$2,300	\$2,300	4%	11%	0%
	25199 Other Fiscal Services; Other	\$1,119	\$2,094	\$2,898	\$2,096	87%	0%	-28%
	25750 Personnel Services; Health Services	\$0	\$520	\$48	\$1,672		222%	> 500%
	25810 Administrative Technology Services; Technology Services Supervision And Administrati	\$0	\$24,675	\$0	\$0		-100%	
	25850 Administrative Technology Services; Network Support	\$0	\$600	\$34,275	\$19,993		> 500%	-42%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$245	\$5,475	\$576		135%	-89%
	25870 Administrative Technology Services; Professional Development Costs For Administrati	\$0	\$0	\$2,290	\$2,553			11%
	25890 Other Technology Services	\$20,352	\$953	\$2,967	\$1,303	-94%	37%	-56%
	25990 Other Support Services, Central	\$460	\$1,299,355	\$1,370,132	\$1,414,242	> 500%	9%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$852,039	\$1,243,956	\$1,096,483	\$1,108,709	30%	-11%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$109,378	\$33,111	\$7,454	\$36,503	-67%	10%	390%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$141,884	\$50,195	\$39,174	\$58,815	-59%	17%	50%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,373	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$9,010	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,085	\$7,014	\$25,632	\$6,059	-33%	-14%	-76%
	26700 Operation and Maintenance of Plant Services; Insurance	\$83,328	\$108,201	\$83,995	\$85,193	2%	-21%	1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$12,963	\$21,589	\$19,957	\$17,438	35%	-19%	-13%
	27010 Student Transportation; Service Area Direction	\$137,456	\$111,534	\$210,758	\$168,941	23%	51%	-20%
	27100 Student Transportation; Vehicle Operation	\$18,941	\$47,687	\$57,185	\$71,928	280%	51%	26%
	27200 Student Transportation; Monitoring Services	\$0	\$36,415	\$19,581	\$4,705		-87%	-76%
	27400 Student Transportation; Purchase of School Buses	\$0	\$14,000	\$101,000	\$0		-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$6,810	\$5,256	\$5,926	\$7,480	10%	42%	26%
	27700 Student Transportation; Contracted Transportation Services	\$364,105	\$369,231	\$379,146	\$383,510	5%	4%	1%
	27900 Student Transportation; Other Student Transportation Services	\$132,952	\$116,170	\$79,594	\$91,820	-31%	-21%	15%
	27910 Student Transportation; Bus Driver Training	\$554	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$241,614	\$312,248	\$344,241	\$356,991	48%	14%	4%
	31400 Food Services Operations; Food Purchases	\$316,741	\$354,856	\$363,747	\$414,387	31%	17%	14%
	31900 Other Food Services	\$32,033	\$30,050	\$65,767	\$27,273	-15%	-9%	-59%
Overhead and Operational Total		\$2,851,494	\$4,725,041	\$4,880,846	\$4,830,066	69%	2%	-1%
Nonoperational								
	33400 Athletic Coaches	\$162,432	\$187,861	\$159,103	\$189,585	17%	1%	19%
	33500 Welfare Activities Services	\$8,627	\$41,783	\$9,167	\$5,985	-31%	-86%	-35%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$7,500			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$53,662	\$83,559	\$39,097	\$4,416	-92%	-95%	-89%
	43000 Facilities Acquisition and Construction; Professional Services	\$25,435	\$3,183	\$931,091	\$69,222	172%	> 500%	-93%
	45100 Building Acquisition, Construction and Improvements	\$260,636	\$108,479	\$4,543,970	\$4,266,005	> 500%	> 500%	-6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Southwest Dubois Co Sch Corp (2110)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$62,803	\$62,047			-1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$7,588	\$15,430	\$17,782	\$9,627	27%	-38%	-46%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$14,091	\$14,283	\$15,978	\$19,302	37%	35%	21%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$268,322	\$210,267	\$162,880	\$223,771	-17%	6%	37%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$4,147	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$70,000	\$160,000	\$175,000	\$185,000	164%	16%	6%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr	\$8,972	\$20,388	\$0	\$0	-100%	-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$231,153	\$215,140	\$231,046	\$253,309	10%	18%	10%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$99,934	\$47,235	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,112,000	\$677,000	\$792,000	\$822,000	-26%	21%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$287,500	\$476,500	\$367,000	\$338,000	18%	-29%	-8%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$1,170	\$1,026	\$243	\$0	-100%	-100%	-100%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$14,460	\$4,753	\$22,389		55%	371%
	54200 Common School Fund; Principal	\$71,060	\$17,575	\$35,022	\$34,683	-51%	97%	-1%
Nonoperational Total		\$2,682,583	\$2,298,317	\$7,546,935	\$6,512,840	143%	183%	-14%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$51,480	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$573,635	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$34,133	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,861,604	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,893	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$537,080	\$0	\$0	\$0			
Prorated By Fund Total		\$4,059,824	\$0	\$0	\$0			