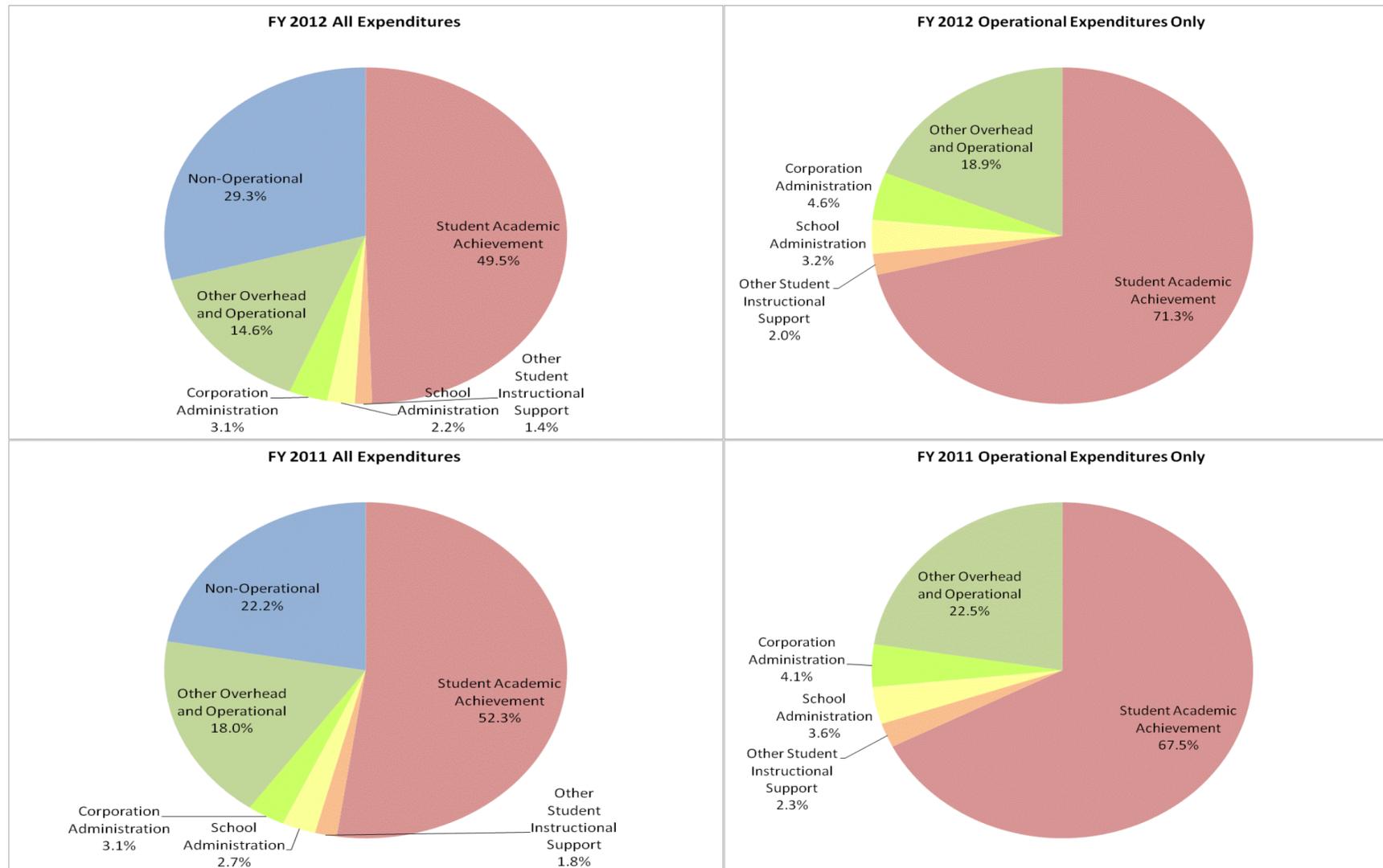


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Gibson School Corp (2735)

North Gibson School Corp (2735)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$10,924,373	55.7%	\$11,780,401	60.5%	\$12,590,280	52.3%	\$14,927,512	49.5%
Student Instructional Support	\$1,155,305	5.9%	\$920,043	4.7%	\$1,068,154	4.4%	\$1,077,967	3.6%
Overhead and Operational	\$4,873,555	24.8%	\$5,045,945	25.9%	\$5,058,981	21.0%	\$5,327,977	17.7%
Nonoperational	\$2,674,832	13.6%	\$1,720,155	8.8%	\$5,352,697	22.2%	\$8,824,774	29.3%
Grand Total	\$19,628,066		\$19,466,544		\$24,070,112		\$30,158,230	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	61.5%	65.2%	56.7%	53.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Gibson School Corp (2735)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$158,749	\$180,331	\$171,026	\$267,355	68%	48%	56%
	11100 Regular Programs; Elementary	\$2,680,354	\$4,040,729	\$4,306,839	\$4,133,552	54%	2%	-4%
	11200 Regular Programs; Middle/Junior High	\$1,341,201	\$2,260,503	\$2,392,309	\$2,270,971	69%	0%	-5%
	11300 Regular Programs; High School	\$1,656,064	\$2,976,233	\$3,180,299	\$5,266,087	218%	77%	66%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$7,000	\$11,928	\$33,500		379%	181%
	11420 Vocational Education; Agriculture B	\$38,737	\$48,179	\$52,491	\$54,520	41%	13%	4%
	11430 Vocational Education; Distributive Education	\$605	\$0	\$0	\$0	-100%		
	11440 Vocational Education; Health Occupations	\$340	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$2,335	\$0	\$0	\$0	-100%		
	11460 Vocational Education; Occupational Home Economics	\$40,834	\$45,698	\$51,946	\$56,004	37%	23%	8%
	11470 Vocational Education; Business Education	\$63,372	\$65,930	\$70,022	\$71,321	13%	8%	2%
	11480 Vocational Education; Industrial Education A	\$42,551	\$48,194	\$50,105	\$56,424	33%	17%	13%
	11490 Vocational Education; Industrial Education B	\$23,181	\$24,093	\$5,434	\$5,057	-78%	-79%	-7%
	11630 Regular Programs; Alternative Education Programs; High School	\$42,490	\$33,583	\$35,604	\$36,616	-14%	9%	3%
	12110 Gifted And Talented; Gifted and Talented	\$2,133	\$31,436	\$33,389	\$32,805	> 500%	4%	-2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$198,628	\$293,670	\$319,846	\$666,843	236%	127%	108%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$23,502	\$15,870	\$16,855	\$2,584	-89%	-84%	-85%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$0	\$283,956			
	12350 Physical Impairment; Homebound	\$16,827	\$37,520	\$60,896	\$64,136	281%	71%	5%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$114,906			
	12510 Culturally Different; Communication Disorders	\$117,764	\$124,952	\$131,171	\$134,252	14%	7%	2%
	12520 Culturally Different; Compensatory	\$0	\$6,668	\$0	\$0		-100%	
	12610 Learning Disability	\$0	\$0	\$0	\$135,702			
	12810 Special Education Preschool	\$0	\$0	\$23,876	\$87,211			265%
	12900 Other Special Programs	\$13,807	\$16,969	\$522,913	\$18,167	32%	7%	-97%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$771	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$6,103	\$22,209	\$20,348	\$24,842	307%	12%	22%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$3,733	\$1,991	\$4,521		21%	127%
	16100 Remediation Testing	\$50,228	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$0	\$40,744	\$42,925	\$43,324		6%	1%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$5,290	\$0	\$0		-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$437,111	\$460,790	\$442,143	\$140,713	-68%	-69%	-68%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$156,369	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$4,404	\$10,158	\$126	\$148	-97%	-99%	18%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$107,882	\$14,776	\$22,511	\$43,741	-59%	196%	94%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$18,500	\$0	\$0		-100%	
	22210 Library/Media Services; Service Area Direction	\$5,114	\$5,442	\$42,683	\$52,720	> 500%	> 500%	24%
	22220 Library/Media Services; School Library	\$148,126	\$139,188	\$170,124	\$175,101	18%	26%	3%
	22230 Library/Media Services; Audiovisual	\$23,297	\$9,085	\$11,832	\$9,545	-59%	5%	-19%
	22240 Library/Media Services; Educational Television	\$96	\$801	\$0	\$384	300%	-52%	
	22360 Instruction, Related Technology; Network Support	\$516,893	\$358,964	\$323,348	\$226,761	-56%	-37%	-30%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$3,908	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$152,444	\$225,860	\$19,102	\$344,408	126%	52%	> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$49,458	\$50,934	\$52,290	\$69,334	40%	36%	33%
	26497 2007 Account Code - Teachers Retirement Fund	\$435,399	\$0	\$0	\$0			
Student Academic Achievement Total		\$8,400,798	\$11,780,401	\$12,590,280	\$14,927,512	78%	27%	19%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$65,109	\$67,946	\$70,237	\$73,016	12%	7%	4%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$20,818	\$52,735	\$7,711		-63%	-85%
	21220 Guidance Services; Counseling Services	\$170,283	\$182,233	\$211,187	\$174,223	2%	-4%	-18%
	21310 Health Services; Service Area Direction	\$0	\$0	\$0	\$1,949			
	21340 Health Services; Nurse Services	\$74,889	\$80,656	\$88,413	\$94,326	26%	17%	7%
	21420 Psychological Testing	\$0	\$0	\$0	\$61,822			
	24100 Office of The Principal	\$556,529	\$568,391	\$645,582	\$664,920	19%	17%	3%
Student Instructional Support Total		\$866,811	\$920,043	\$1,068,154	\$1,077,967	24%	17%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Gibson School Corp (2735)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$41,247	\$29,379	\$33,536	\$31,669	-23%	8%	-6%
	23150 Board of Education; Legal Services	\$32,769	\$22,857	\$21,263	\$24,367	-26%	7%	15%
	23160 Board of Education; Promotion Expenses	\$747	\$1,686	\$1,501	\$1,719	130%	2%	15%
	23210 Executive Administration; Office of The Superintendent	\$238,797	\$311,758	\$344,824	\$352,394	48%	13%	2%
	23220 Executive Administration; Community Relations	\$37,456	\$32,505	\$32,870	\$31,594	-16%	-3%	-4%
	23290 Executive Administration; Other Executive Administration Services	\$17,109	\$19,356	\$13,625	\$71,040	315%	267%	421%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$1,034	\$55,830			> 500%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$3,821	\$0	\$0		-100%	
	25193 Other Fiscal Services; Printed Forms	\$6,314	\$6,418	\$5,364	\$8,093	28%	26%	51%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$2,199	\$7,125	\$3,215	\$4,957	125%	-30%	54%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$5,063	\$5,507	\$7,876	\$5,711	13%	4%	-27%
	25400 Planning, Research, Development and Evaluation	\$13,828	\$0	\$0	\$20,065	45%		
	25710 Personnel Services; Supervision of Personnel Services	\$8,128	\$0	\$0	\$0	-100%		
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$46,992			
	25810 Administrative Technology Services; Technology Services Supervision And Administrat	\$0	\$157,320	\$268,364	\$278,378		77%	4%
	25890 Other Technology Services	\$0	\$12,795	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$11,951	\$639	\$2,290	\$4,466	-63%	> 500%	95%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,104,785	\$1,263,234	\$1,287,807	\$1,402,183	27%	11%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$54,912	\$59,714	\$89,923	\$82,756	51%	39%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$234,706	\$453,783	\$400,530	\$231,364	-1%	-49%	-42%
	26499 2007 Account Code - Other	\$84,352	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$222,726	\$102,604	\$111,375	\$106,010	-52%	3%	-5%
	27010 Student Transportation; Service Area Direction	\$125,857	\$206,818	\$239,414	\$259,708	106%	26%	8%
	27100 Student Transportation; Vehicle Operation	\$66,749	\$67,537	\$67,699	\$110,899	66%	64%	64%
	27200 Student Transportation; Monitoring Services	\$2,550	\$2,506	\$14,866	\$10,997	331%	339%	-26%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$43,242	\$73,807	\$94,452	\$154,059	256%	109%	63%
	27400 Student Transportation; Purchase of School Buses	\$0	\$42,450	\$0	\$252,746		495%	
	27500 Student Transportation; Insurance on Buses	\$2,303	\$2,944	\$17,636	\$9,323	305%	217%	-47%
	27700 Student Transportation; Contracted Transportation Services	\$609,025	\$670,213	\$681,507	\$610,557	0%	-9%	-10%
	27900 Student Transportation; Other Student Transportation Services	\$661,686	\$495,050	\$306,597	\$90,315	-86%	-82%	-71%
	27910 Student Transportation; Bus Driver Training	\$20	\$0	\$0	\$82	310%		
	31100 Food Services Operations; Service Area Direction	\$32,521	\$83,343	\$87,437	\$113,854	250%	37%	30%
	31200 Food Services Operations; Food Preparation and Dispensing	\$250,845	\$293,923	\$355,564	\$381,853	52%	30%	7%
	31400 Food Services Operations; Food Purchases	\$416,111	\$517,194	\$550,682	\$555,050	33%	7%	1%
	31900 Other Food Services	\$51,415	\$99,657	\$17,732	\$18,946	-63%	-81%	7%
Overhead and Operational Total		\$4,379,414	\$5,045,945	\$5,058,981	\$5,327,977	22%	6%	5%
Nonoperational								
	33400 Athletic Coaches	\$157,247	\$160,920	\$163,205	\$180,091	15%	12%	10%
	33500 Welfare Activities Services	\$2,128	\$5,651	\$9,201	\$10,832	409%	92%	18%
	33930 Latch Key Kid Program	\$44,825	\$46,583	\$45,849	\$52,012	16%	12%	13%
	33940 Child Care Services	\$3,312	\$13,945	\$9,374	\$9,339	182%	-33%	0%
	33990 Other Community Services; Other	\$69,213	\$68,534	\$62,862	\$66,668	-4%	-3%	6%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$48,208	\$7,720	\$7,188	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$13,899	\$115,946	\$2,655	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$481,235	\$394,726	\$2,374,348	\$5,837,333	> 500%	> 500%	146%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$70,880	\$222,852	\$0	\$0	-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$15,322	\$74,068	\$63,022		311%	-15%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$95,931	\$71,187	\$81,883	\$86,202	-10%	21%	5%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$109,474	\$69,705	\$156,722	\$152,727	40%	119%	-3%
	51100 Debt Services; Principal on Debt; Bonds	\$200,000	\$225,000	\$245,000	\$260,000	30%	16%	6%
	52100 Debt Services; Interest on Debt; Bonds	\$311,549	\$286,865	\$266,242	\$254,149	-18%	-11%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$42,279	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$927,000	\$0	\$0	\$0	-100%		
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,837,500	\$1,837,500			0%
	60700 Nonprogramed Charges; Scholarships	\$12,400	\$15,200	\$16,600	\$14,900	20%	-2%	-10%
Nonoperational Total		\$2,589,579	\$1,720,155	\$5,352,697	\$8,824,774	241%	413%	65%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Gibson School Corp (2735)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Prorated By Fund								
	26491 2007 Account Code - PERF	\$81,698	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$690,140	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,365,152	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$11,763	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$242,710	\$0	\$0	\$0			
Prorated By Fund Total		\$3,391,464	\$0	\$0	\$0			