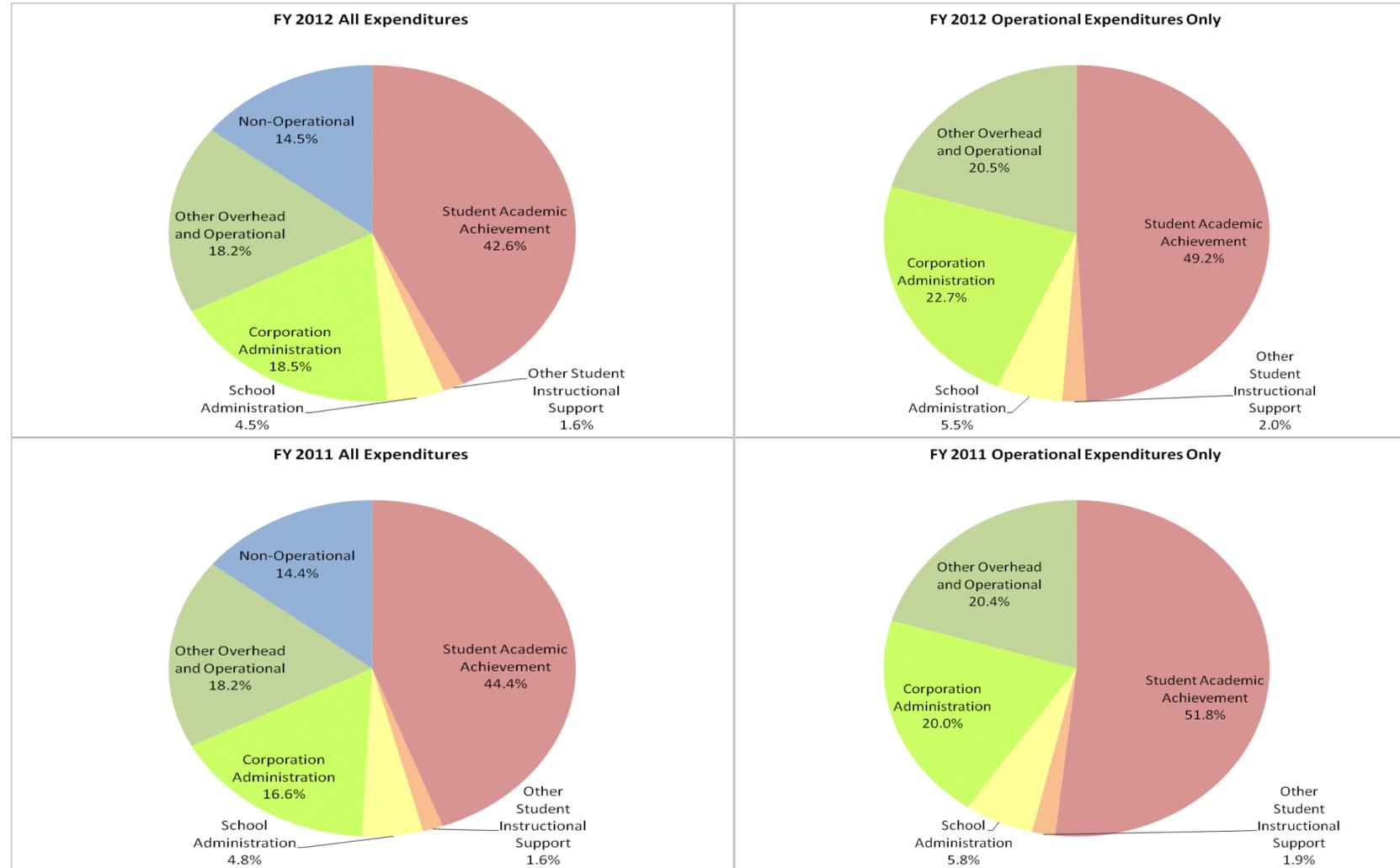


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Madison-Grant United Sch Corp (2825)**

Madison-Grant United Sch Corp (2825)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$9,251,675	61.8%	\$6,339,699	44.8%	\$6,350,088	44.4%	\$6,227,957	42.6%
Student Instructional Support	\$1,097,917	7.3%	\$962,535	6.8%	\$922,609	6.4%	\$901,399	6.2%
Overhead and Operational	\$3,002,893	20.1%	\$5,076,088	35.9%	\$4,983,290	34.8%	\$5,362,297	36.7%
Nonoperational	\$1,611,701	10.8%	\$1,773,494	12.5%	\$2,058,559	14.4%	\$2,116,079	14.5%
Grand Total	\$14,964,185		\$14,151,815		\$14,314,545		\$14,607,732	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	69.2%	51.6%	50.8%	48.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Madison-Grant United Sch Corp (2825)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,393,472	\$2,662,243	\$2,857,506	\$2,693,229	13%	1%	-6%
	11200 Regular Programs; Middle/Junior High	\$579,666	\$543,496	\$472,423	\$425,042	-27%	-22%	-10%
	11300 Regular Programs; High School	\$1,428,490	\$1,504,314	\$1,469,857	\$1,408,430	-1%	-6%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$26,100	\$16,010	\$29,607	\$37,273	43%	133%	26%
	12110 Gifted And Talented; Gifted and Talented	\$13,623	\$14,215	\$16,139	\$14,496	6%	2%	-10%
	12210 Mental Disabilities; Mild Mental Disabilities	\$78,990	\$92,707	\$100,649	\$68,616	-13%	-26%	-32%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$29,600	\$33,796	\$55,353	\$99,049	235%	193%	79%
	12310 Physical Impairment; Orthopedic Impairment	\$18,292	\$33,534	\$55,804	\$32,528	78%	-3%	-42%
	12350 Physical Impairment; Homebound	\$6,431	\$12,750	\$2,298	\$4,397	-32%	-66%	91%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$44,811	\$52,005	\$90,274	\$94,863	112%	82%	5%
	12520 Culturally Different; Compensatory	\$697	\$4,607	\$0	\$134	-81%	-97%	
	12610 Learning Disability	\$281,581	\$256,069	\$275,305	\$234,750	-17%	-8%	-15%
	12710 Equal Opportunity At Risk	\$58,622	\$34,359	\$37,668	\$33,110	-44%	-4%	-12%
	14300 Summer School Programs; High School	\$5,646	\$10,223	\$0	\$0	-100%	-100%	
	16100 Remediation Testing	\$26,006	\$64,015	\$23,098	\$32,666	26%	-49%	41%
	16200 Preventive Remediation	\$45,537	\$43,765	\$47,505	\$36,275	-20%	-17%	-24%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$75,140	\$84,617	\$86,185	\$85,831	14%	1%	0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$207,904	\$317,658	\$234,042	\$241,591	16%	-24%	3%
	17900 Payments to Other Governmental Units Within State; Other	\$40	\$0	\$50	\$0	-100%		-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$23,968	\$61,066	\$50,069	\$86,325	260%	41%	72%
	22130 Improvement of Instruction; Instructional Staff Training	\$13,952	\$11,169	\$15,384	\$15,220	9%	36%	-1%
	22220 Library/Media Services; School Library	\$153,250	\$155,734	\$163,934	\$170,230	11%	9%	4%
	22230 Library/Media Services; Audiovisual	\$7,883	\$5,076	\$4,809	\$18,824	139%	271%	291%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$40,295	\$42,642	\$36,955	\$30,174	-25%	-29%	-18%
	22360 Instruction, Related Technology; Network Support	\$31,872	\$123,383	\$149,288	\$145,577	357%	18%	-2%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$53,444	\$809	\$102	\$226	-100%	-72%	122%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$75,863	\$135,263	\$65,881	\$201,701	166%	49%	206%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$627	\$24,177	\$9,902	\$17,401	> 500%	-28%	76%
	26497 2007 Account Code - Teachers Retirement Fund	\$310,538	\$0	\$0	\$0			
Student Academic Achievement Total		\$6,032,340	\$6,339,699	\$6,350,088	\$6,227,957	3%	-2%	-2%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$112,570	\$94,865	\$108,546	\$77,969	-31%	-18%	-28%
	21340 Health Services; Nurse Services	\$30,018	\$30,325	\$30,876	\$29,828	-1%	-2%	-3%
	21420 Psychological Testing	\$18,166	\$5,805	\$5,653	\$1,545	-91%	-73%	-73%
	21430 Psychological Counseling	\$28,443	\$49,086	\$56,035	\$54,732	92%	12%	-2%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$27,159	\$45,785	\$9,388	\$544	-98%	-99%	-94%
	21810 Special Education Administration; Service Area Direction	\$35,132	\$36,286	\$19,599	\$76,324	117%	110%	289%
	24100 Office of The Principal	\$609,402	\$643,221	\$640,610	\$607,619	0%	-6%	-5%
	24900 Other Support Services, School Administration	\$53,806	\$57,161	\$51,902	\$52,838	-2%	-8%	2%
Student Instructional Support Total		\$914,695	\$962,535	\$922,609	\$901,399	-1%	-6%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$29,711	\$27,223	\$25,275	\$27,021	-9%	-1%	7%
	23120 Board of Education; Service Area Assistants	\$22,808	\$9,938	\$5,920	\$10,673	-53%	7%	80%
	23150 Board of Education; Legal Services	\$27,344	\$25,942	\$11,006	\$37,970	39%	46%	245%
	23160 Board of Education; Promotion Expenses	\$1,006	\$855	\$1,244	\$1,354	35%	58%	9%
	23210 Executive Administration; Office of The Superintendent	\$102,049	\$147,395	\$138,952	\$133,932	31%	-9%	-4%
	23290 Executive Administration; Other Executive Administration Services	\$4,922	\$11,291	\$9,812	\$7,962	62%	-29%	-19%
	25110 Fiscal Services; Office of The Business Manager	\$12,548	\$16,435	\$18,757	\$16,490	31%	0%	-12%
	25130 Fiscal Services; Budgeting	\$9,486	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$29,781	\$32,242	\$33,464	\$33,006	11%	2%	-1%
	25160 Fiscal Services; Financial Accounting	\$45,407	\$48,772	\$50,113	\$50,902	12%	4%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$572	\$45,741	\$24,867	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$734	\$1,040	\$953		30%	-8%
	25750 Personnel Services; Health Services	\$612	\$1,300	\$715	\$875	43%	-33%	22%
	25790 Personnel Services; Other Professional Services	\$0	\$1,808,370	\$2,052,712	\$2,387,125		32%	16%
	25920 Ditch Assessments	\$304	\$339	\$184	\$203	-33%	-40%	10%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Madison-Grant United Sch Corp (2825)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$42,387	\$44,724	\$46,546	\$40,729	-4%	-9%	-12%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$942,100	\$1,261,375	\$1,036,208	\$1,067,737	13%	-15%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,980	\$10,231	\$11,222	\$1,967	-78%	-81%	-82%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$117,249	\$122,046	\$165,796	\$136,034	16%	11%	-18%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$850	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$10,434	\$36,973	\$26,217	\$5,157	-51%	-86%	-80%
	26600 Operation and Maintenance of Plant Services; Security Services	\$4,673	\$4,971	\$4,494	\$3,934	-16%	-21%	-12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$110,892	\$51,359	\$60,278	\$62,789	-43%	22%	4%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$177	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$0	\$184	\$12,101	\$18,168		> 500%	50%
	27100 Student Transportation; Vehicle Operation	\$311,281	\$377,638	\$354,742	\$336,001	8%	-11%	-5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$180,195	\$203,042	\$204,906	\$277,488	54%	37%	35%
	27400 Student Transportation; Purchase of School Buses	\$190,933	\$147,250	\$80,872	\$118,646	-38%	-19%	47%
	27500 Student Transportation; Insurance on Buses	\$22,141	\$14,365	\$14,259	\$14,764	-33%	3%	4%
	27700 Student Transportation; Contracted Transportation Services	\$463	\$2,773	\$249	\$80	-83%	-97%	-68%
	27900 Student Transportation; Other Student Transportation Services	\$2,696	\$30,061	\$2,819	\$17,471	> 500%	-42%	> 500%
	31100 Food Services Operations; Service Area Direction	\$20,507	\$23,603	\$3,576	\$0	-100%	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$264,243	\$275,241	\$299,599	\$299,266	13%	9%	0%
	31400 Food Services Operations; Food Purchases	\$228,758	\$293,674	\$285,345	\$253,602	11%	-14%	-11%
Overhead and Operational Total		\$2,745,512	\$5,076,088	\$4,983,290	\$5,362,297	95%	6%	8%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,877	\$2,340	\$2,216	\$5,984	219%	156%	170%
	43000 Facilities Acquisition and Construction; Professional Services	\$53,079	\$32,304	\$160,102	\$133,119	151%	312%	-17%
	45100 Building Acquisition, Construction and Improvements	\$293,489	\$142,683	\$194,013	\$320,358	9%	125%	65%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$14,638	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$6,810	\$20,334	\$71,756	\$8,194	20%	-60%	-89%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$121,020	\$59,306	\$168,449	\$162,718	34%	174%	-3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,658	\$94,135	\$28,467	\$36,502	167%	-61%	28%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$150,000	\$165,000	\$175,000		17%	6%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$176,112	\$158,493	\$148,828		-15%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$31,860	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$971,000	\$750,000	\$1,058,000	\$1,058,000	9%	41%	0%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$308,000	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$87,375	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$16,894	\$38,279	\$52,064	\$67,376	299%	76%	29%
Nonoperational Total		\$1,611,701	\$1,773,494	\$2,058,559	\$2,116,079	31%	19%	3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$53,193	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$521,245	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$47,946	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$754,902	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7,467	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$2,275,183	\$0	\$0	\$0			
Prorated By Fund Total		\$3,659,937	\$0	\$0	\$0			