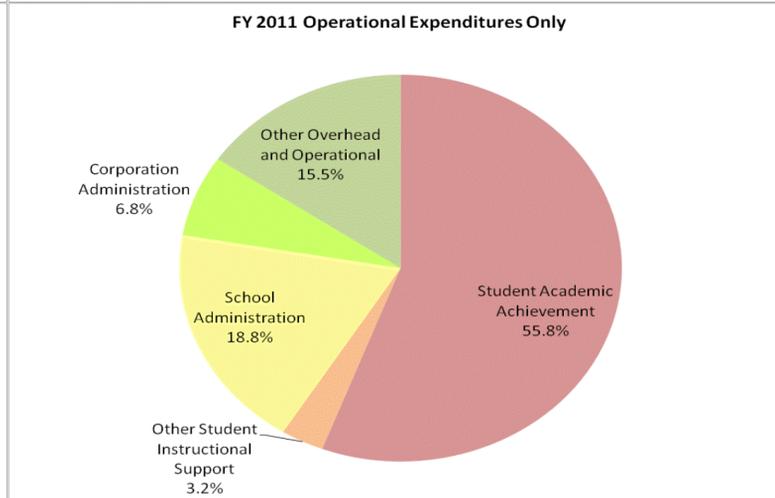
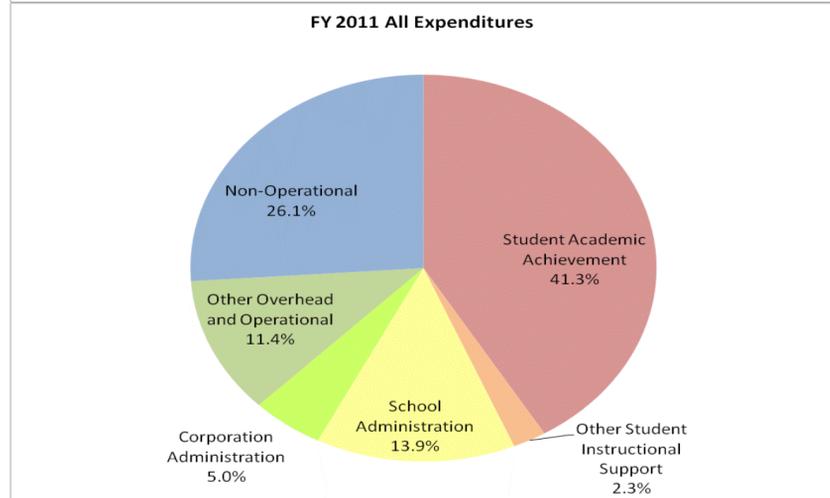
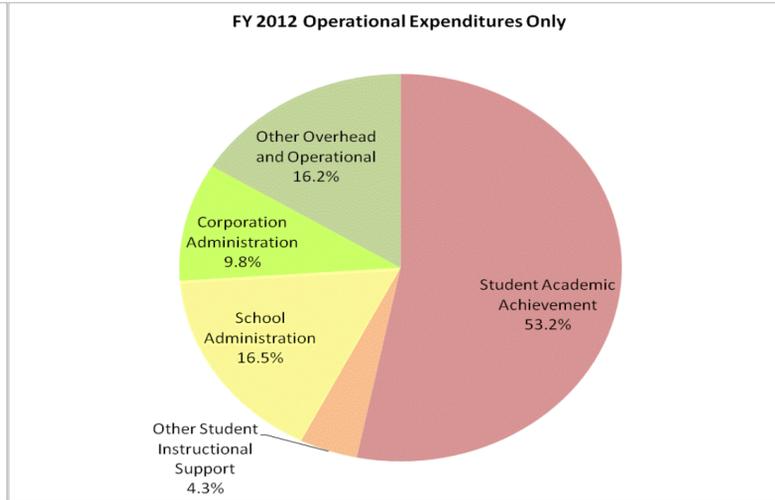
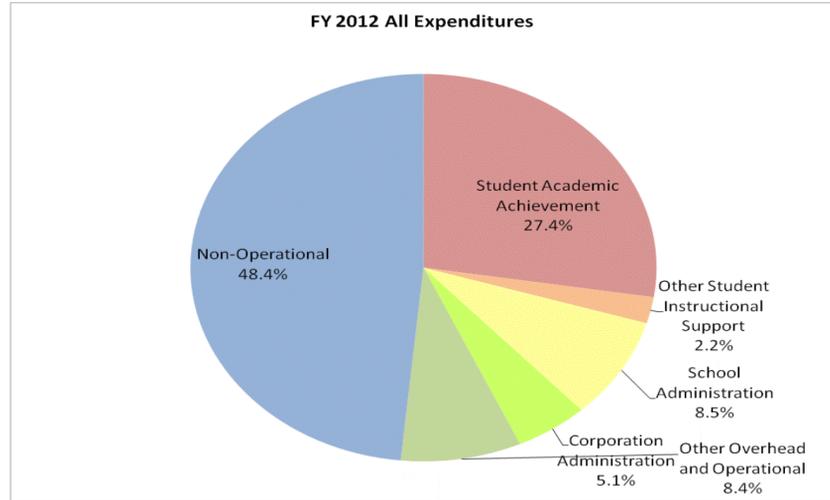


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Lawrence Early College HS for S11:32 AM (9660)

Lawrence Early College HS for S&T (9660)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$0		\$527,836	39.2%	\$704,999	41.3%	\$392,252	27.4%
Student Instructional Support	\$0		\$236,322	17.6%	\$276,545	16.2%	\$152,866	10.7%
Overhead and Operational	\$0		\$123,825	9.2%	\$280,519	16.4%	\$192,145	13.4%
Nonoperational	\$0		\$457,748	34.0%	\$445,038	26.1%	\$692,509	48.4%
Grand Total	\$0		\$1,345,732		\$1,707,101		\$1,429,773	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)		56.8%	57.5%	38.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Lawrence Early College HS for S11:32 AM (9660)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$466,107	\$640,982	\$355,669		-24%	-45%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$2,376	\$0			-100%
	12610 Learning Disability	\$0	\$30,164	\$41,062	\$31,655		5%	-23%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$5,400	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$2,057	\$5,435	\$153		-93%	-97%
	22220 Library/Media Services; School Library	\$0	\$293	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$23,815	\$15,145	\$4,775		-80%	-68%
Student Academic Achievement Total		\$0	\$527,836	\$704,999	\$392,252		-26%	-44%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$39,703	\$31,383			-21%
	21340 Health Services; Nurse Services	\$0	\$6,500	\$0	\$0		-100%	
	24100 Office of The Principal	\$0	\$229,822	\$236,841	\$121,483		-47%	-49%
Student Instructional Support Total		\$0	\$236,322	\$276,545	\$152,866		-35%	-45%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$500	\$0			-100%
	23150 Board of Education; Legal Services	\$0	\$9,117	\$16,121	\$7,500		-18%	-53%
	23220 Executive Administration; Community Relations	\$0	\$3,153	\$2,717	\$2,201		-30%	-19%
	25150 Fiscal Services; Payroll Services	\$0	\$3,939	\$2,424	\$1,606		-59%	-34%
	25160 Fiscal Services; Financial Accounting	\$0	\$55,995	\$62,482	\$60,402		8%	-3%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$172	\$54	\$60		-65%	11%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$3,160	\$1,206	\$677		-79%	-44%
	25940 Settlements	\$0	\$6,039	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$57,246	\$30,485			-47%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$3,339			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$2,791	\$316			-89%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$6,500	\$128	\$142		-98%	12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$15,946	\$21,127	\$24,413		53%	16%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$15,600	\$56,636	\$13,082		-16%	-77%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$653	\$0			-100%
	31400 Food Services Operations; Food Purchases	\$0	\$1,950	\$55,728	\$47,922		> 500%	-14%
	31900 Other Food Services	\$0	\$2,253	\$706	\$0		-100%	-100%
Overhead and Operational Total		\$0	\$123,825	\$280,519	\$192,145		55%	-32%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$135	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$5,000	\$20,000	\$4,500		-10%	-78%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$408,720	\$278,955	\$96,090		-76%	-66%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$2,814	\$70,742	\$22,227		> 500%	-69%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$32,768	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$21,526	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$21,046	\$10,339			-51%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$2,480	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$0	\$22,045	\$0	\$559,354		> 500%	
	54250 Common School Fund; Interest	\$0	\$16,554	\$0	\$0		-100%	
Nonoperational Total		\$0	\$457,748	\$445,038	\$692,509		51%	56%