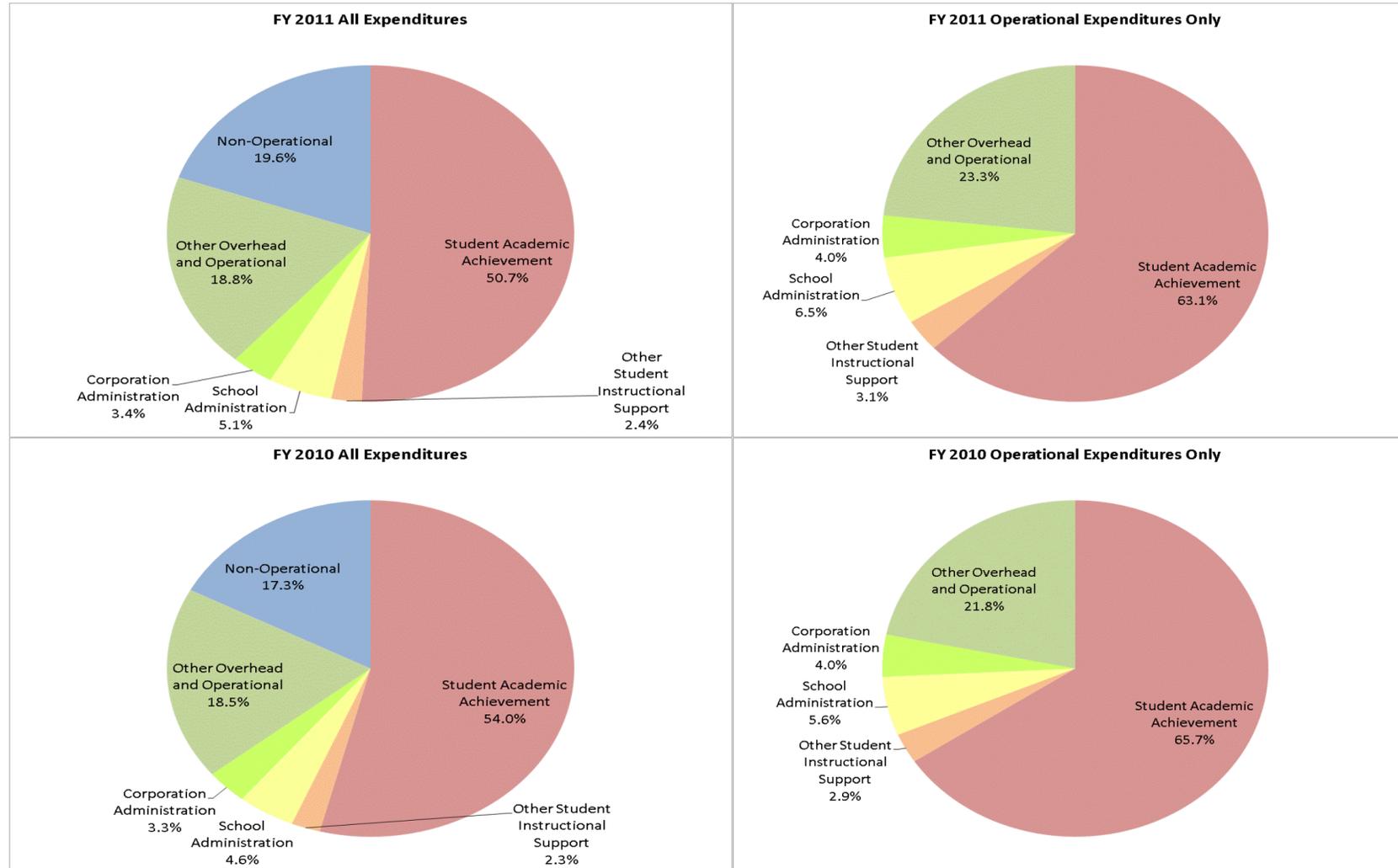


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southeast Dubois Co Sch Corp (2100)

Southeast Dubois Co Sch Corp (2100)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,906,471	58.6%	\$7,029,463	51.5%	\$7,107,750	54.0%	\$6,374,260	50.7%
Student Instructional Support	\$716,173	7.1%	\$778,324	5.7%	\$900,794	6.8%	\$944,269	7.5%
Overhead and Operational	\$2,118,631	21.0%	\$2,354,215	17.3%	\$2,872,208	21.8%	\$2,792,470	22.2%
Nonoperational	\$1,335,058	13.2%	\$3,478,598	25.5%	\$2,273,762	17.3%	\$2,463,420	19.6%
Grand Total	\$10,076,333		\$13,640,599		\$13,154,514		\$12,574,419	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	65.7%	57.2%	60.9%	58.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southeast Dubois Co Sch Corp (2100)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$26,764	\$35,782			34%
	11050 Regular Programs; Full Day Kindergarten			\$131,547	\$140,514			7%
	11100 Regular Programs; Elementary	\$2,072,994	\$2,270,243	\$2,862,316	\$2,550,443	23%	12%	-11%
	11300 Regular Programs; High School	\$1,748,062	\$1,845,899	\$2,178,442	\$1,984,499	14%	8%	-9%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$69,111	\$70,666			2%
	11420 Vocational Education; Agriculture B	\$45,633	\$59,971	\$69,393	\$66,192	45%	10%	-5%
	11450 Vocational Education; Consumer and Homemaking	\$26,255	\$34,065	\$73,721	\$75,920	189%	123%	3%
	11470 Vocational Education; Business Education	\$31,882	\$31,789	\$48,284	\$51,873	63%	63%	7%
	12110 Gifted And Talented; Gifted and Talented	\$22,202	\$17,404			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$33,574	\$31,848			-5%
	12210 Mental Disabilities; Mild Mental Disabilities			\$91,906	\$101,473			10%
	12220 Mental Disabilities; Moderate Mental Disabilities			\$209,666	\$129,985			-38%
	12230 Mental Disabilities; Severe Mental Disabilities	\$73,855	\$120,371			-100%	-100%	
	12350 Physical Impairment; Homebound	\$336	\$2,609		\$29	-91%	-99%	
	12610 Learning Disability	\$231,631	\$305,822	\$380,979	\$302,495	31%	-1%	-21%
	12710 Equal Opportunity At Risk	\$26,562	\$29,613	\$33,247	\$33,459	26%	13%	1%
	12810 Special Education Preschool			\$44,009	\$44,895			2%
	14300 Summer School Programs; High School	\$15,587	\$12,464	\$11,016	\$17,203	10%	38%	56%
	16100 Remediation Testing	\$23,649	\$14,633	\$557	\$23,935	1%	64%	> 500%
	16200 Preventive Remediation	\$3,994	\$3,230	\$8,570	\$17,187	330%	432%	101%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$36,282	\$78,699	\$69,318	\$33,148	-9%	-58%	-52%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$158,810	\$117,243	\$137,893	\$70,762	-55%	-40%	-49%
	22110 Improvement of Instruction; Service Area Direction			\$4,571	\$4,506			-1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,662	\$872	\$33,167	\$22,440	193%	> 500%	-32%
	22130 Improvement of Instruction; Instructional Staff Training		\$22,883	\$36,332	\$16,499		-28%	-55%
	22210 Library/Media Services; Service Area Direction			\$1,759	\$1,796			2%
	22220 Library/Media Services; School Library	\$172,357	\$189,944	\$219,359	\$184,949	7%	-3%	-16%
	22230 Library/Media Services; Audiovisual	\$7,475	\$1,560	\$1,227	\$1,423	-81%	-9%	16%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$59,453	\$90,405	\$85,127		43%	-6%
	22320 Instruction, Related Technology; Student Learning Centers			\$45,672	\$72,850			60%
	22340 Instruction, Related Technology; Systems Application Development			\$47,770	\$66,854			40%
	22350 Instruction, Related Technology; Systems Operations			\$63	\$1,926			> 500%
	22360 Instruction, Related Technology; Network Support		\$197,919	\$20,000	\$5,000		-97%	-75%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$7,674	\$10,632			39%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$10,412	\$1,198			-88%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$334	\$23,768			-100%	-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$92,807	\$54,934	\$103,523	\$112,231	21%	104%	8%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$16,029	\$10,336	\$5,504	\$4,520	-72%	-56%	-18%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$536				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$255,644	\$323,926					
Student Academic Achievement Total		\$5,070,042	\$5,830,186	\$7,107,750	\$6,374,260	26%	9%	-10%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$40,207	\$18,375	\$41,043	\$19,047	-53%	4%	-54%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$530	\$200			-62%
	21220 Guidance Services; Counseling Services	\$131,202	\$116,449	\$163,884	\$192,263	47%	65%	17%
	21290 Guidance Services; Other Guidance Services		\$800	\$2,931			-100%	-100%
	21310 Health Services; Service Area Direction			\$35,763	\$35,859			0%
	21340 Health Services; Nurse Services	\$22,890	\$25,102	\$1,398	\$1,405	-94%	-94%	1%
	21390 Health Services; Other Health Services	\$659	\$502			-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$56,615	\$55,174			-3%
	24100 Office of The Principal	\$409,107	\$483,663	\$598,630	\$640,321	57%	32%	7%
Student Instructional Support Total		\$604,065	\$644,892	\$900,794	\$944,269	56%	46%	5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$21,196	\$18,525	\$31,161	\$23,799	12%	28%	-24%
	23120 Board of Education; Service Area Assistants	\$29,430	\$37,168	\$49,009	\$49,428	68%	33%	1%
	23150 Board of Education; Legal Services	\$7,972	\$12,270	\$8,612	\$8,612	8%	-30%	0%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southeast Dubois Co Sch Corp (2100)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$481	\$1,241	\$711	\$495	3%	-60%	-30%
	23190 Board of Education; Other Governing Body Services	\$1,846	\$7,850			-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$124,392	\$135,770	\$178,578	\$204,500	64%	51%	15%
	23290 Executive Administration; Other Executive Administration Services			\$853	\$738			-13%
	25191 Other Fiscal Services; Refund of Revenue		\$418	\$976	\$1,464		250%	50%
	25193 Other Fiscal Services; Printed Forms	\$4,197	\$1,315	\$1,973	\$2,664	-37%	103%	35%
	25196 Other Fiscal Services; Cash Change			\$200				-100%
	25199 Other Fiscal Services; Other		\$365	\$3,642	\$3,376		> 500%	-7%
	25400 Planning, Research, Development and Evaluation	\$610	\$710	\$2,269	\$2,331	282%	228%	3%
	25750 Personnel Services; Health Services	\$150				-100%		
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$443	\$496			12%
	25830 Administrative Technology Services; Systems Application Development			\$5,591	\$3,490			-38%
	25840 Administrative Technology Services; Systems Operations			\$5,645	\$24,422			333%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$6,903	\$5,663			-18%
	25990 Other Support Services, Central	\$4,332	\$4,283	\$141,712	\$92,085	> 500%	> 500%	-35%
	26100 Operation and Maintenance of Plant Services; Service Area Direction			\$4,301	\$4,317			0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$678,133	\$766,776	\$980,153	\$993,795	47%	30%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$17,256	\$8,521	\$42,330	\$35,115	103%	312%	-17%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$76,979	\$49,502	\$39,678	\$40,771	-47%	-18%	3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$530	\$380					
	26499 2007 Account Code - Other	\$17,166	\$27,226					
	26700 Operation and Maintenance of Plant Services; Insurance	\$38,825	\$42,785	\$59,520	\$62,796	62%	47%	6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant		\$16,774	\$21,073	\$19,696		17%	-7%
	27010 Student Transportation; Service Area Direction	\$47,537	\$72,842	\$86,194	\$68,593	44%	-6%	-20%
	27100 Student Transportation; Vehicle Operation			\$22,515	\$22,916			2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$37,787	\$64,411	\$81,515	\$88,164	133%	37%	8%
	27400 Student Transportation; Purchase of School Buses	\$114,490	\$51,710	\$110,198	\$63,015	-45%	22%	-43%
	27500 Student Transportation; Insurance on Buses	\$5,748	\$2,029	\$7,929	\$8,155	42%	302%	3%
	27700 Student Transportation; Contracted Transportation Services	\$401,649	\$436,121	\$446,903	\$447,558	11%	3%	0%
	27900 Student Transportation; Other Student Transportation Services	\$7,435	\$10,604	\$3,685	\$3,623	-51%	-66%	-2%
	27910 Student Transportation; Bus Driver Training			\$1,482	\$1,387			-6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$193,731	\$326,268	\$289,049	\$288,256	49%	-12%	0%
	31400 Food Services Operations; Food Purchases	\$149,748	\$121,635	\$236,848	\$219,952	47%	81%	-7%
	31900 Other Food Services	\$34,019	\$12,011	\$557	\$797	-98%	-93%	43%
Overhead and Operational Total		\$2,015,637	\$2,229,507	\$2,872,208	\$2,792,470	39%	25%	-3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$195		\$74,890	\$75,227	> 500%		0%
	33200 Community Recreation	\$16,397	\$12,204	\$49,771	\$80,528	391%	> 500%	62%
	33400 Athletic Coaches	\$108,214	\$128,659	\$168,065	\$173,173	60%	35%	3%
	33910 High School Band Uniforms	\$14,914				-100%		
	33990 Other Community Services; Other	\$2,526	\$2,392	\$59	\$875	-65%	-63%	> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$10,676	\$4,822	\$14,055	\$5,078	-52%	5%	-64%
	43000 Facilities Acquisition and Construction; Professional Services	\$33,655	\$448,637	\$29,726	\$57,092	70%	-87%	92%
	45100 Building Acquisition, Construction and Improvements	\$1,250	\$1,041,944	\$81,400	\$123,237	> 500%	-88%	51%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$3,527				-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$12,287	\$65,572			434%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$14,728	\$38,753	\$37,608	\$31,913	117%	-18%	-15%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$10,070	\$2,795			-72%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$75,191	\$122,998	\$79,505	\$93,900	25%	-24%	18%
	51100 Debt Services; Principal on Debt; Bonds		\$133,909	\$205,000	\$220,000		64%	7%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$3,693				-100%	
	52100 Debt Services; Interest on Debt; Bonds		\$232,913	\$221,796	\$212,587		-9%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$12,478				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$879,562	\$1,099,130	\$535,000	\$625,000	-29%	-43%	17%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$667,000	\$648,000			-3%
	54200 Common School Fund; Principal	\$149,810	\$93,775	\$71,311	\$35,656	-76%	-62%	-50%
	54250 Common School Fund; Interest			\$5,348	\$1,070			-80%
	59100 Other Debt Services Obligations; Registrars Fee		\$2,000	\$8,170	\$6,670		234%	-18%
	59200 Other Debt Services Obligations; Bank Fee		\$70,350				-100%	
	60700 Nonprogramed Charges; Scholarships			\$2,700	\$5,050			87%
Nonoperational Total		\$1,310,646	\$3,448,656	\$2,273,762	\$2,463,420	88%	-29%	8%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southeast Dubois Co Sch Corp (2100)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$423,166	\$475,490					
	26493 2007 Account Code - Workmen's Compensation	\$20,159	\$7,309					
	26494 2007 Account Code - Group Insurance	\$483,194	\$646,338					
	26496 2007 Account Code - Unemployment Compensation	\$141						
	26498 2007 Account Code - Severance / Early Retirement Pay	\$149,283	\$358,223					
Prorated By Fund Total		\$1,075,943	\$1,487,359					