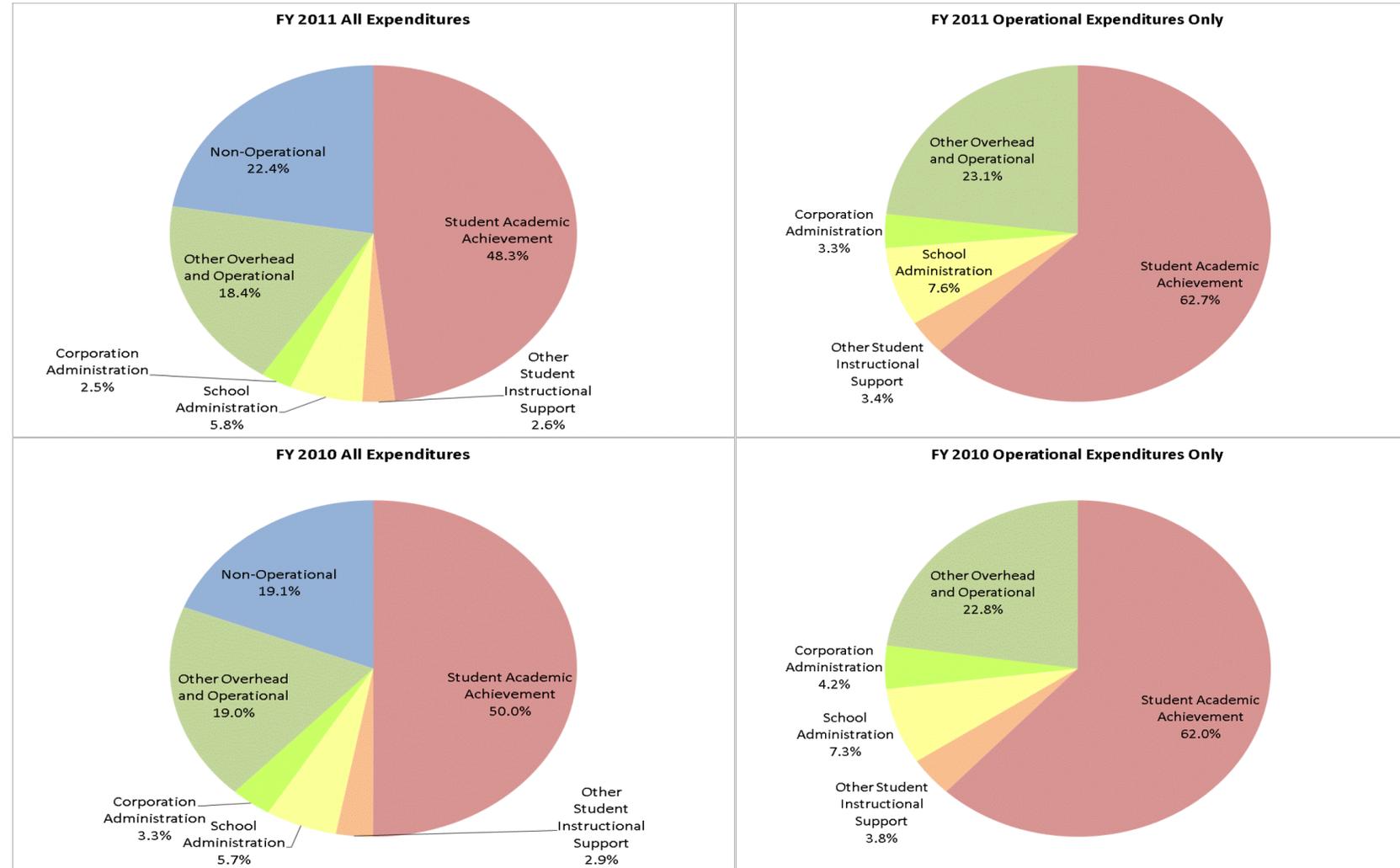


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rensselaer Central School Corp (3815)

Rensselaer Central School Corp (3815)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,520,076	49.6%	\$7,874,347	53.1%	\$8,236,395	50.0%	\$7,929,073	48.3%
Student Instructional Support	\$1,138,107	8.7%	\$1,383,414	9.3%	\$1,419,847	8.6%	\$1,377,796	8.4%
Overhead and Operational	\$2,995,391	22.8%	\$3,605,918	24.3%	\$3,666,053	22.3%	\$3,431,798	20.9%
Nonoperational	\$2,498,000	19.0%	\$1,978,586	13.3%	\$3,136,661	19.1%	\$3,678,139	22.4%
Grand Total	\$13,151,573		\$14,842,264		\$16,458,956		\$16,416,807	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	58.2%	62.4%	58.7%	56.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rensselaer Central School Corp (3815)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$14,663	\$77,198	\$77,551		429%	0%
	11100 Regular Programs; Elementary	\$1,757,065	\$1,993,569	\$2,625,768	\$2,610,245	49%	31%	-1%
	11200 Regular Programs; Middle/Junior High	\$924,777	\$1,076,498	\$1,142,816	\$1,298,835	40%	21%	14%
	11300 Regular Programs; High School	\$1,128,144	\$1,148,014	\$1,323,311	\$1,497,485	33%	30%	13%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$27,000	\$18,000	\$23,400		-13%	30%
	11410 Vocational Education; Agriculture A	\$101,894	\$78,720	\$86,490	\$91,463	-10%	16%	6%
	11440 Vocational Education; Health Occupations			\$51,817	\$28,349			-45%
	11450 Vocational Education; Consumer and Homemaking			\$51,460	\$53,952			5%
	11490 Vocational Education; Industrial Education B	\$53,404	\$67,157	\$104,418	\$106,719	100%	59%	2%
	11590 Other Vocational Education Programs	\$138,660	\$214,891	\$202,342	\$177,160	28%	-18%	-12%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School		\$1,994	\$6,410	\$4,400			121%
	12210 Mental Disabilities; Mild Mental Disabilities	\$135,138	\$212,148	\$244,043	\$217,627	61%	3%	-11%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$116,250	\$226,746	\$345,430	\$293,850	153%	30%	-15%
	12350 Physical Impairment; Homebound	\$16,952	\$35,475	\$30,407	\$3,728	-78%	-89%	-88%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$122,848	\$206,715	\$284,850	\$331,886	170%	61%	17%
	12510 Culturally Different; Communication Disorders			\$2,089	-\$5,140			-346%
	12520 Culturally Different; Compensatory	\$17,308				-100%		
	12610 Learning Disability	\$220,441	\$219,217	\$560,414	\$457,144	107%	109%	-18%
	12810 Special Education Preschool	\$43,061	\$37,225	\$66,791	\$123,117	186%	231%	84%
	12900 Other Special Programs				\$18,261			
	13100 Adult/Continuing Education Programs; Adult Basic Education		\$685	\$732	\$646		-6%	-12%
	14200 Summer School Programs; Middle/Junior High School	\$5,787	\$7,234		\$3,943	-32%	-45%	
	14300 Summer School Programs; High School	\$13,723	\$41,960	\$28,894	\$30,442	122%	-27%	5%
	16100 Remediation Testing	\$18,130	\$10,655	\$6,323	\$11,853	-35%	11%	87%
	16200 Preventive Remediation	\$42,561	\$66,772	\$22,512	\$157	-100%	-100%	-99%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$12,918		\$3,538		-100%		-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$23,804	\$50,248	\$36,823	\$43,557	83%	-13%	18%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$90,132	\$114,832	\$162,480	\$8,926	-90%	-92%	-95%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$6,639				-100%		
	22110 Improvement of Instruction; Service Area Direction	\$5,747	\$3,040	\$44,043	\$34,523	> 500%	> 500%	-22%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$12,258	\$16,801			-100%	-100%	
	22220 Library/Media Services; School Library	\$142,348	\$150,803	\$160,597	\$112,437	-21%	-25%	-30%
	22230 Library/Media Services; Audiovisual	\$23,185	\$2,012	\$861		-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services			\$165,687				-100%
	22290 Library/Media Services; Other Educational Media Services	\$4,801				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$46,698				-100%		
	22360 Instruction, Related Technology; Network Support	\$29,331	\$98,595	\$188,352	\$212,877	> 500%	116%	13%
	22900 Other Support Service, Instructional Staff			\$19,203				-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$119,065	\$207,619	\$171,094	\$48,226	-59%	-77%	-72%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$665		\$1,198	\$11,455	> 500%		> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$304,629	\$376,804					
Student Academic Achievement Total		\$5,678,362	\$6,708,091	\$8,236,395	\$7,929,073	40%	18%	-4%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$0	\$27			
	21220 Guidance Services; Counseling Services	\$186,847	\$229,115	\$290,391	\$249,251	33%	9%	-14%
	21230 Guidance Services; Appraisal Services	\$5,907	\$11,653	\$8,822	\$875	-85%	-92%	-90%
	21250 Guidance Services; Records Maintenance			\$1,073				-100%
	21310 Health Services; Service Area Direction	\$39,414	\$48,174	\$52,161	\$58,261	48%	21%	12%
	21390 Health Services; Other Health Services	\$282				-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$101,501	\$90,552	\$128,115	\$114,341	13%	26%	-11%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$36,889	\$54,625			-100%	-100%	
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services		\$632	\$1,117	\$1,226		94%	10%
	24100 Office of The Principal	\$599,840	\$713,404	\$938,168	\$953,815	59%	34%	2%
Student Instructional Support Total		\$970,680	\$1,148,156	\$1,419,847	\$1,377,796	42%	20%	-3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$47,082	\$58,077	\$62,629	\$62,623	33%	8%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rensselaer Central School Corp (3815)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$10,437	\$6,032	\$6,084	\$4,210	-60%	-30%	-31%
	23160 Board of Education; Promotion Expenses	\$723	\$57			-100%	-100%	
	23190 Board of Education; Other Governing Body Services	\$3,842	\$3,410	\$8,121	\$1,484	-61%	-56%	-82%
	23210 Executive Administration; Office of The Superintendent	\$202,740	\$182,489	\$319,408	\$329,593	63%	81%	3%
	23220 Executive Administration; Community Relations			\$14,658	\$9,363			-36%
	23230 Executive Administration; Staff Relations and Negotiations	\$110	\$1,522	\$3,188	\$2,618	> 500%	72%	-18%
	25110 Fiscal Services; Office of The Business Manager		\$10,500				-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds			\$118,825				-100%
	25191 Other Fiscal Services; Refund of Revenue	\$4,901	\$2,689	\$4,502	\$711	-85%	-74%	-84%
	25195 Other Fiscal Services; Bank Account Service Charge		\$265	\$222	\$166		-38%	-25%
	25990 Other Support Services, Central	\$7,459	\$993			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,169,761	\$1,481,965	\$1,369,518	\$1,384,638	18%	-7%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$86,818	\$51,004	\$34,017	\$3,080	-96%	-94%	-91%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$81,424	\$81,034	\$120,262	\$95,607	17%	18%	-21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$500	\$1,393					
	26499 2007 Account Code - Other	\$31,274	\$55,919					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,132	\$5,626	\$5,069	\$5,928	424%	5%	17%
	26700 Operation and Maintenance of Plant Services; Insurance	\$80,903	\$136,962	\$71,126	\$75,498	-7%	-45%	6%
	27010 Student Transportation; Service Area Direction	\$48,000	\$53,690	\$80,264	\$90,201	88%	68%	12%
	27100 Student Transportation; Vehicle Operation	\$210,102	\$269,778	\$298,770	\$294,604	40%	9%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$112,296	\$165,990	\$201,079	\$206,096	84%	24%	2%
	27400 Student Transportation; Purchase of School Buses	\$176,871	\$132,486	\$204,032	\$96,013	-46%	-28%	-53%
	27500 Student Transportation; Insurance on Buses	\$16,775	\$24,270	\$17,482	\$18,762	12%	-23%	7%
	27700 Student Transportation; Contracted Transportation Services	\$1,656	\$3,191	\$735	\$5,387	225%	69%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$8,091	\$2,305	\$8,265	\$1,244	-85%	-46%	-85%
	27910 Student Transportation; Bus Driver Training	\$925	\$1,804	\$1,214	\$1,032	12%	-43%	-15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$239,726	\$321,595	\$321,665	\$324,624	35%	1%	1%
	31400 Food Services Operations; Food Purchases	\$268,975	\$304,164	\$394,919	\$383,282	42%	26%	-3%
	31900 Other Food Services				\$35,036			
Overhead and Operational Total		\$2,812,521	\$3,359,209	\$3,666,053	\$3,431,798	22%	2%	-6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$3,506	\$947	\$763	\$763	-78%	-19%	0%
	33200 Community Recreation	\$22,545	\$30,906	\$12,389	\$24,182	7%	-22%	95%
	33400 Athletic Coaches	\$139,947	\$172,191	\$195,246	\$177,858	27%	3%	-9%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development				\$602,103			
	43000 Facilities Acquisition and Construction; Professional Services			\$82,011	\$211,001			157%
	44000 Facilities Acquisition and Construction; Educational Specifications Development			\$900				-100%
	45100 Building Acquisition, Construction and Improvements	\$666,533	\$109,671	\$574,212	\$383,363	-42%	250%	-33%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$167,654	\$502,962			200%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$342	\$36,073	\$11,081		> 500%	-69%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$11,300		\$144,892	\$147,184	> 500%		2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$237,199	\$6,210	\$6,185	\$6,700	-97%	8%	8%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$404,973	\$240,750	\$476,924	\$185,313	-54%	-23%	-61%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction			\$93,612	\$45,600			-51%
	51100 Debt Services; Principal on Debt; Bonds		\$253,331	\$255,292	\$251,447		-1%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$40,222	\$35,928	\$3,508	\$6,196	-85%	-83%	77%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$942,500	\$1,084,000	\$1,087,000	\$1,088,000	15%	0%	0%
	54200 Common School Fund; Principal				\$33,137			
	54250 Common School Fund; Interest				\$1,249			
Nonoperational Total		\$2,468,725	\$1,934,275	\$3,136,661	\$3,678,139	49%	90%	17%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$45,397	\$47,619					
	26492 2007 Account Code - Social Security	\$524,048	\$596,627					
	26493 2007 Account Code - Workmen's Compensation	\$38,310	\$71,175					
	26494 2007 Account Code - Group Insurance	\$517,401	\$834,446					
	26496 2007 Account Code - Unemployment Compensation	\$4,082	\$20,480					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$92,048	\$122,186					
Prorated By Fund Total		\$1,221,287	\$1,692,534					