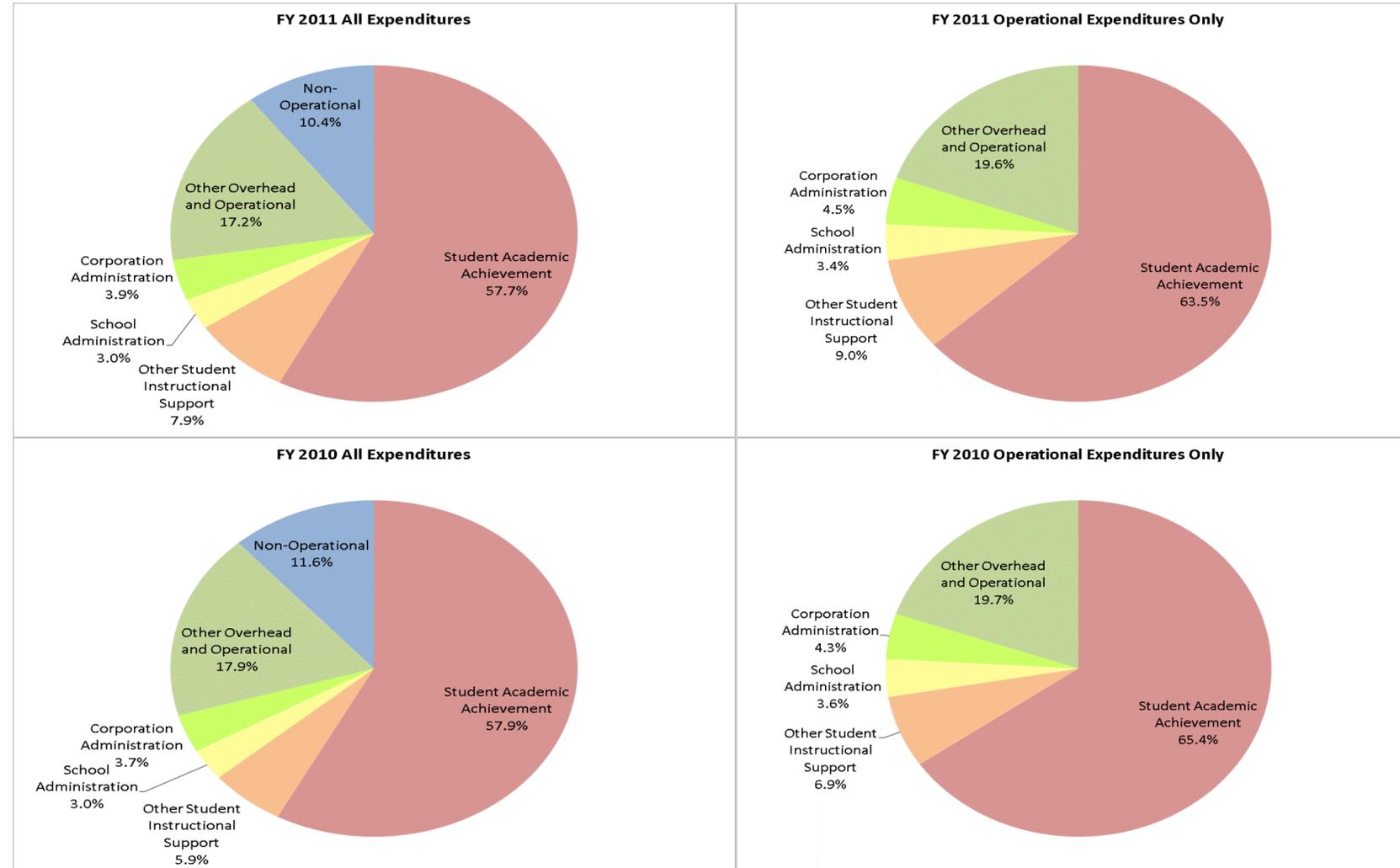


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Perry Central Com Schools Corp (6325)**

Perry Central Com Schools Corp (6325)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,349,906	57.5%	\$6,745,890	61.5%	\$7,098,168	57.9%	\$6,842,214	57.7%
Student Instructional Support	\$653,732	7.0%	\$587,713	5.4%	\$1,102,574	9.0%	\$1,289,581	10.9%
Overhead and Operational	\$1,995,887	21.5%	\$2,452,918	22.4%	\$2,642,691	21.5%	\$2,498,847	21.1%
Nonoperational	\$1,298,987	14.0%	\$1,187,372	10.8%	\$1,423,469	11.6%	\$1,228,471	10.4%
<b>Grand Total</b>	<b>\$9,298,512</b>		<b>\$10,973,893</b>		<b>\$12,266,903</b>		<b>\$11,859,112</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>64.6%</b>	<b>66.8%</b>	<b>66.9%</b>	<b>68.6%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Perry Central Com Schools Corp (6325)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool			\$83,909	\$40,926			-51%
	11050 Regular Programs; Full Day Kindergarten		\$196,949	\$289,163	\$310,280		58%	7%
	11100 Regular Programs; Elementary	\$1,517,171	\$1,406,363	\$2,565,631	\$2,506,046	65%	78%	-2%
	11300 Regular Programs; High School	\$1,403,569	\$1,404,851	\$2,530,565	\$2,508,978	79%	79%	-1%
	11410 Vocational Education; Agriculture A	\$33,660	\$28,192	\$9,172	\$11,204	-67%	-60%	22%
	11450 Vocational Education; Consumer and Homemaking	\$54,628				-100%		
	11470 Vocational Education; Business Education			\$40,205	\$49,818			24%
	11590 Other Vocational Education Programs		\$975	\$22,800	\$10,065		> 500%	-56%
	11630 Regular Programs; Alternative Education Programs; High School		\$50,218	\$104,483	\$120,444		140%	15%
	12110 Gifted And Talented; Gifted and Talented	\$16,037	\$994	\$42,404	\$47,310	195%	> 500%	12%
	12210 Mental Disabilities; Mild Mental Disabilities		\$59,517	\$110,542	\$7,532		-87%	-93%
	12230 Mental Disabilities; Severe Mental Disabilities	\$43,468				-100%		
	12320 Physical Impairment; Multiple Disabilities				\$2,927			
	12340 Physical Impairment; Hearing Impairment	\$53,020	\$7,785	\$443	\$6,552	-88%	-16%	> 500%
	12420 Emotional Disabilities; Emotional Disabilities; All Others			\$52,056	\$21,020			-60%
	12510 Culturally Different; Communication Disorders		\$52,477	\$4,879	\$60,928		16%	> 500%
	12610 Learning Disability	\$231,450	\$299,167	\$419,700	\$379,482	64%	27%	-10%
	12710 Equal Opportunity At Risk	\$34,961	\$77,132	\$68,704	\$98,788	183%	28%	44%
	12810 Special Education Preschool			\$5,942				-100%
	12900 Other Special Programs	\$46,155	\$2,331	\$1,773	\$3,508	-92%	50%	98%
	13100 Adult/Continuing Education Programs; Adult Basic Education		\$2,284	\$75,433	\$103,521		> 500%	37%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$1,518	\$13,970	\$1,317	\$1,730	14%	-88%	31%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$4,135	\$23,868	\$14,427	\$12,007	190%	-50%	-17%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$4,615	\$126,763	\$42,814	\$27,090	487%	-79%	-37%
	14100 Summer School Programs; Elementary		\$4				-100%	
	14200 Summer School Programs; Middle/Junior High School	\$11,874	\$13,753	\$17,050	\$19,496	64%	42%	14%
	14300 Summer School Programs; High School	\$2,719	\$38,181			-100%	-100%	
	15100 Enrichment Programs; Non-Credit	\$946	\$4,330	\$3,865	\$148	-84%	-97%	-96%
	16100 Remediation Testing	\$32,348	\$581			-100%	-100%	
	16200 Preventive Remediation	\$26,752	\$49,397	\$7,113	\$8,551	-68%	-83%	20%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$70,550	\$111,823	\$80,900	\$81,669	16%	-27%	1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$32,974	\$30,250			-100%	-100%	
	17900 Payments to Other Governmental Units Within State; Other			\$4,392				-100%
	22110 Improvement of Instruction; Service Area Direction			\$1,044	\$14,893			> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$64,662	\$166,934	\$584	\$4,448	-93%	-97%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,171	\$37,776	\$16,031	\$5,754	81%	-85%	-64%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$861	\$5,019			-100%	-100%
	22220 Library/Media Services; School Library	\$88,026	\$83,926	\$132,789	\$43,501	-51%	-48%	-67%
	22230 Library/Media Services; Audiovisual	\$3,255	\$446	\$1,877	\$495	-85%	11%	-74%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$181,710				-100%		
	22290 Library/Media Services; Other Educational Media Services	\$13,379				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$7,882	\$14,394			83%
	22360 Instruction, Related Technology; Network Support		\$163,523				-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$236,955	\$276,010			16%
	22900 Other Support Service, Instructional Staff			\$2,000	\$2,000			0%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$7,391	\$8,366	\$10,319	\$5,159	-30%	-38%	-50%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$61,621	\$110,996	\$63,935	\$21,834	-65%	-80%	-66%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$19,250	\$18,462	\$20,051		-100%	-100%	-100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services				\$13,707			
	26497 2007 Account Code - Teachers Retirement Fund	\$153,184	\$182,666					
<b>Student Academic Achievement Total</b>		<b>\$4,218,199</b>	<b>\$4,776,111</b>	<b>\$7,098,168</b>	<b>\$6,842,214</b>	<b>62%</b>	<b>43%</b>	<b>-4%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$1,147	\$49,403	\$156,424	\$173,354	> 500%	251%	11%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services		\$4,986	\$1,211	\$96		-98%	-92%
	21220 Guidance Services; Counseling Services	\$96,842	\$61,202	\$508,884	\$694,628	> 500%	> 500%	37%
	21230 Guidance Services; Appraisal Services	\$15,896				-100%		
	21240 Guidance Services; Information Services		\$6				-100%	
	21290 Guidance Services; Other Guidance Services	\$3,147	\$273			-100%	-100%	

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Perry Central Com Schools Corp (6325)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21340 Health Services; Nurse Services		\$47,256	\$59,924	\$62,852		33%	5%
	21390 Health Services; Other Health Services	\$38,968	\$9,194	\$32		-100%	-100%	-100%
	21910 Other Support Services, Students; Service Area Direction		\$158	\$205			-100%	-100%
	21990 Other Support Services, Students; Other Student Services		\$718	\$3,196	\$2,914		306%	-9%
	24100 Office of The Principal	\$344,602	\$237,716	\$372,697	\$355,737	3%	50%	-5%
	24900 Other Support Services, School Administration		\$2,755				-100%	
<b>Student Instructional Support Total</b>		<b>\$500,601</b>	<b>\$413,667</b>	<b>\$1,102,574</b>	<b>\$1,289,581</b>	<b>158%</b>	<b>212%</b>	<b>17%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$11,780	\$10,000	\$64,197	\$76,192	> 500%	> 500%	19%
	23150 Board of Education; Legal Services	\$900	\$3,197	\$24,529	\$9,623	> 500%	201%	-61%
	23160 Board of Education; Promotion Expenses	\$100			\$2,156	> 500%		
	23190 Board of Education; Other Governing Body Services	\$3,975	\$8,918	\$6,078	\$2,669	-33%	-70%	-56%
	23210 Executive Administration; Office of The Superintendent	\$130,420	\$171,414	\$353,300	\$373,256	186%	118%	6%
	23220 Executive Administration; Community Relations	\$122	\$492			-100%	-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$399				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$3,740	\$4,366			-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$12				-100%		
	25400 Planning, Research, Development and Evaluation		\$2,750				-100%	
	25750 Personnel Services; Health Services	\$531				-100%		
	25890 Other Technology Services		\$3,231	\$1			-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$507,190	\$508,487	\$957,073	\$881,015	74%	73%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,919	\$4,434	\$4,794	\$2,790	-43%	-37%	-42%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$97,089	\$75,797	\$5,145	\$5,527	-94%	-93%	7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$480						
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,167	\$1,197	\$180		-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$8,600	\$931			-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$30,412	\$64,740			-100%	-100%	
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$213	\$2,579			-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$37,955	\$41,964	\$52,354	\$64,018	69%	53%	22%
	27100 Student Transportation; Vehicle Operation	\$217,550	\$276,251	\$351,833	\$396,822	82%	44%	13%
	27200 Student Transportation; Monitoring Services	\$4,182	\$2,908	\$4,498	\$1,107	-74%	-62%	-75%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$79,922	\$70,557	\$143,385	\$152,136	90%	116%	6%
	27400 Student Transportation; Purchase of School Buses	\$111,124	\$192,235	\$159,164		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$17,581	\$23,948	\$20,000	\$20,000	14%	-16%	0%
	27700 Student Transportation; Contracted Transportation Services	\$122,794	\$141,250	\$5,942	\$1,466	-99%	-99%	-75%
	27900 Student Transportation; Other Student Transportation Services	\$5,850	\$6,829	\$8,952	\$11,662	99%	71%	30%
	31100 Food Services Operations; Service Area Direction	\$14,013	\$17,006	\$18,335	\$19,827	41%	17%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$145,879	\$161,911	\$237,453	\$261,831	79%	62%	10%
	31400 Food Services Operations; Food Purchases	\$188,268	\$279,463	\$169,427	\$203,213	8%	-27%	20%
	31900 Other Food Services			\$56,050	\$13,537			-76%
<b>Overhead and Operational Total</b>		<b>\$1,747,163</b>	<b>\$2,076,857</b>	<b>\$2,642,691</b>	<b>\$2,498,847</b>	<b>43%</b>	<b>20%</b>	<b>-5%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services			\$13,680	\$2,948			-78%
	33200 Community Recreation	\$17,717	\$146,884	\$19,759	\$34,290	94%	-77%	74%
	33500 Welfare Activities Services			\$5,486	\$75			-99%
	33930 Latch Key Kid Program	\$144,692		\$28,694	\$114,317	-21%		298%
	33940 Child Care Services	\$556	\$13,581	\$37,909	\$29,326	> 500%	116%	-23%
	33990 Other Community Services; Other	\$20,705	\$23,681	\$48,837	\$50,827	145%	115%	4%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,960	\$9,749	\$8,160	\$10,489	111%	8%	29%
	45100 Building Acquisition, Construction and Improvements	\$169,724	\$81,875	\$139,901	\$265,438	56%	224%	90%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$2,987				-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$926	\$5,009	\$13,085		> 500%	161%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$948		\$10,505	\$6,080	> 500%		-42%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$127,358	\$134,480	\$48,635	\$11,242	-91%	-92%	-77%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$70,745				-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$116,200	\$102,891	\$191,169	\$206,187	77%	100%	8%
	52100 Debt Services; Interest on Debt; Bonds	\$17,375		\$114,581		-100%		-100%
	54200 Common School Fund; Principal	\$657,290	\$550,544	\$442,500	\$295,000	-55%	-46%	-33%
	54250 Common School Fund; Interest			\$308,644	\$189,169			-39%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Perry Central Com Schools Corp (6325)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Nonoperational Total</b>		<b>\$1,280,512</b>	<b>\$1,135,354</b>	<b>\$1,423,469</b>	<b>\$1,228,471</b>	<b>-4%</b>	<b>8%</b>	<b>-14%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$65,197	\$52,281					
	26492 2007 Account Code - Social Security	\$371,400	\$406,258					
	26493 2007 Account Code - Workmen's Compensation	\$20,198	\$29,972					
	26494 2007 Account Code - Group Insurance	\$980,580	\$1,502,995					
	26496 2007 Account Code - Unemployment Compensation	\$131	\$627					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$114,531	\$579,770					
<b>Prorated By Fund Total</b>		<b>\$1,552,037</b>	<b>\$2,571,903</b>					