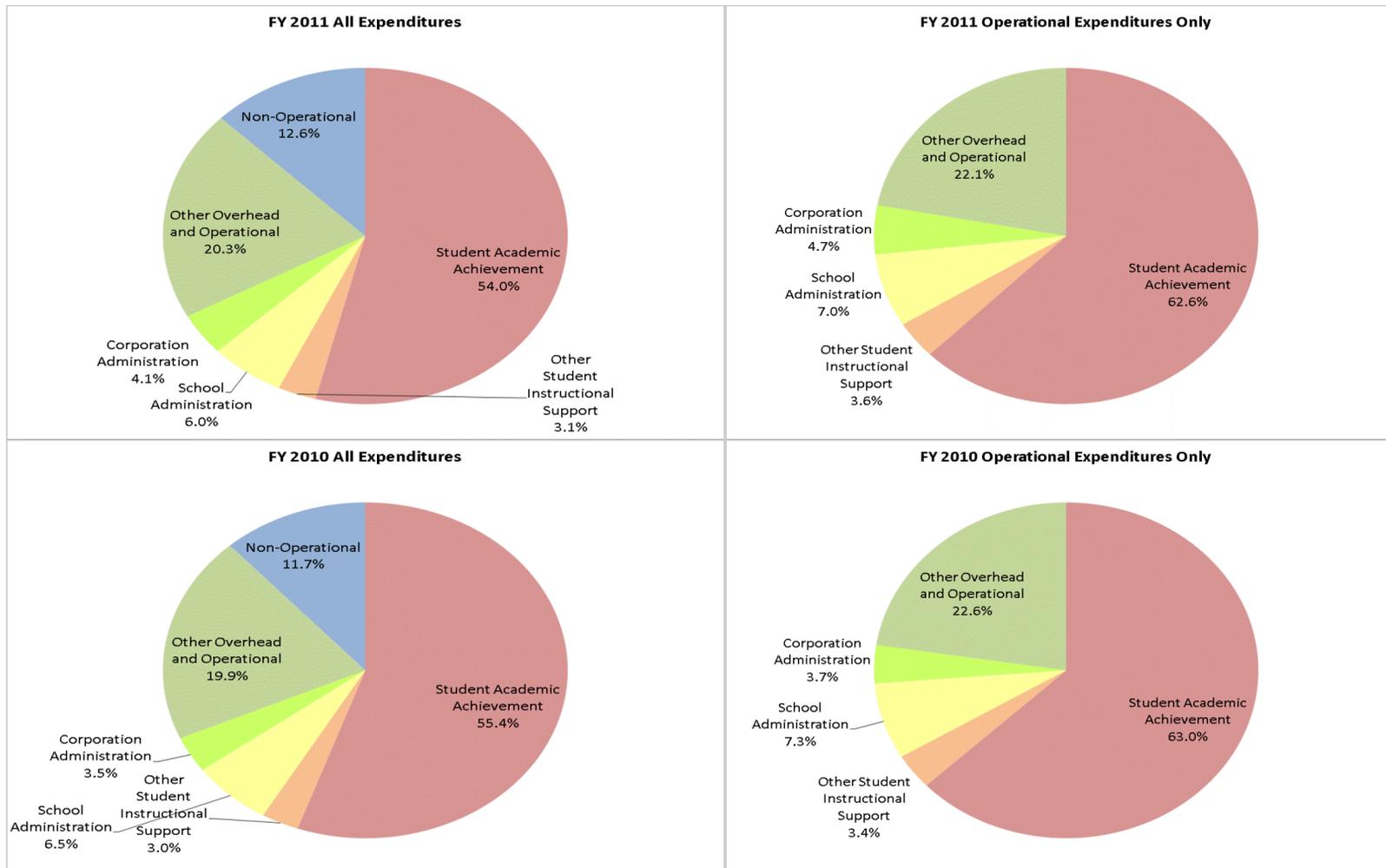


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lanesville Community School Corp (3160)

Lanesville Community School Corp (3160)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,286,711	52.0%	\$2,790,634	49.8%	\$3,109,374	55.4%	\$2,990,537	54.0%
Student Instructional Support	\$387,064	8.8%	\$426,368	7.6%	\$530,140	9.5%	\$500,749	9.0%
Overhead and Operational	\$991,136	22.5%	\$1,340,839	23.9%	\$1,314,196	23.4%	\$1,348,834	24.3%
Nonoperational	\$732,474	16.7%	\$1,045,535	18.7%	\$654,746	11.7%	\$700,684	12.6%
Grand Total	\$4,397,385		\$5,603,376		\$5,608,457		\$5,540,805	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.8%	57.4%	64.9%	63.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lanesville Community School Corp (3160)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$30,129	\$53,870	\$126,180		319%	134%
	11100 Regular Programs; Elementary	\$816,535	\$807,988	\$1,288,384	\$1,129,451	38%	40%	-12%
	11300 Regular Programs; High School	\$575,433	\$679,600	\$1,003,214	\$1,006,045	75%	48%	0%
	11410 Vocational Education; Agriculture A		\$22,734	\$55,202	\$58,181		156%	5%
	11450 Vocational Education; Consumer and Homemaking	\$55,736	\$59,508	\$95,493	\$1,463	-97%	-98%	-98%
	12110 Gifted And Talented; Gifted and Talented	\$17,059	\$12,275	\$29,135	\$24,352	43%	98%	-16%
	12610 Learning Disability	\$67,853	\$146,259	\$172,622	\$142,131	109%	-3%	-18%
	12710 Equal Opportunity At Risk	\$3,386	\$8,545	\$11,538	\$16,769	395%	96%	45%
	12810 Special Education Preschool	\$9,156	\$25,146	\$9,764		-100%	-100%	-100%
	12900 Other Special Programs	\$3,668				-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,102				-100%		
	14100 Summer School Programs; Elementary	\$144				-100%		
	14300 Summer School Programs; High School	\$14,885	\$9,348	\$2,026		-100%	-100%	-100%
	16100 Remediation Testing	\$5,296				-100%		
	16200 Preventive Remediation	\$23,245	\$25,923	\$32,814	\$33,219	43%	28%	1%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$6,000				-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$79,659	\$90,542	\$125,615	\$104,039	31%	15%	-17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education			\$22,310	\$31,448			41%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,291	\$3,796			-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$35,557	\$13,581	\$11,076	\$15,203	-57%	12%	37%
	22130 Improvement of Instruction; Instructional Staff Training	\$13,583	\$634	\$1,968	\$1,371	-90%	116%	-30%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$220				-100%
	22220 Library/Media Services; School Library	\$49,781	\$56,987	\$78,043	\$84,490	70%	48%	8%
	22230 Library/Media Services; Audiovisual	\$5,109	\$1,381	\$1,489	\$2,769	-46%	101%	86%
	22240 Library/Media Services; Educational Television		\$1,900	\$1,364	\$15,447		> 500%	> 500%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,234	\$3,268	\$3,253	\$2,745	23%	-16%	-16%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$81,987	\$67,859	\$71,088		-13%	5%
	22360 Instruction, Related Technology; Network Support				\$35,699			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$33,595	\$76,934	\$41,734	\$87,908	162%	14%	111%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$1,220	\$383	\$541		-56%	41%
	26497 2007 Account Code - Teachers Retirement Fund	\$133,382	\$133,605					
Student Academic Achievement Total		\$1,956,688	\$2,293,289	\$3,109,374	\$2,990,537	53%	30%	-4%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$90,014	\$82,430	\$80,888	\$74,403	-17%	-10%	-8%
	21310 Health Services; Service Area Direction	\$1,689				-100%		
	21340 Health Services; Nurse Services		\$30,744	\$43,251	\$41,280		34%	-5%
	21390 Health Services; Other Health Services		\$7,176	\$390			-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$22,395	\$22,759	\$43,389	\$54,023	141%	137%	25%
	21990 Other Support Services, Students; Other Student Services			\$371				-100%
	24100 Office of The Principal	\$204,457	\$193,147	\$361,851	\$331,044	62%	71%	-9%
Student Instructional Support Total		\$318,555	\$336,255	\$530,140	\$500,749	57%	49%	-6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,533	\$9,351	\$11,693	\$10,594	1%	13%	-9%
	23150 Board of Education; Legal Services	\$2,905	\$23,860	\$983	\$15,323	427%	-36%	> 500%
	23160 Board of Education; Promotion Expenses	\$1,226	\$1,697	\$1,274	\$1,474	20%	-13%	16%
	23190 Board of Education; Other Governing Body Services	\$3,960	\$2,900	\$2,900	\$2,900	-27%	0%	0%
	23210 Executive Administration; Office of The Superintendent	\$85,332	\$93,546	\$84,964	\$106,703	25%	14%	26%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$20,636	\$41,992	\$71,561	\$72,558	252%	73%	1%
	25191 Other Fiscal Services; Refund of Revenue	\$228	\$1,070	\$1,789	\$2,119	> 500%	98%	18%
	25193 Other Fiscal Services; Printed Forms	\$30				-100%		
	25196 Other Fiscal Services; Cash Change		\$100		\$50		-50%	
	25199 Other Fiscal Services; Other	\$2,202	\$3,979	\$5,285	\$8,788	299%	121%	66%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$15,213	\$5,674			-63%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$262,036	\$347,200	\$422,410	\$342,711	31%	-1%	-19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$19,872	\$10,212	\$16,358	\$16,298	-18%	60%	0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$91,460	\$95,011	\$67,374	\$71,006	-22%	-25%	5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$953	\$968					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,420	\$1,573			-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lanesville Community School Corp (3160)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,824	\$37,103	\$45,303	\$41,757	56%	13%	-8%
	27010 Student Transportation; Service Area Direction		\$19,818	\$12,620	\$966		-95%	-92%
	27100 Student Transportation; Vehicle Operation	\$2,734				-100%		
	27200 Student Transportation; Monitoring Services		\$1,131	\$252			-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$6,790	\$18,616	\$18,910	\$23,498	246%	26%	24%
	27400 Student Transportation; Purchase of School Buses	\$23,250	\$88,572		\$82,020	253%	-7%	
	27700 Student Transportation; Contracted Transportation Services	\$162,833	\$180,782	\$197,091	\$206,984	27%	14%	5%
	27900 Student Transportation; Other Student Transportation Services	\$846	\$1,004	\$620	\$602	-29%	-40%	-3%
	27910 Student Transportation; Bus Driver Training		\$100				-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$80,271	\$91,893	\$162,390	\$165,273	106%	80%	2%
	31400 Food Services Operations; Food Purchases	\$106,981	\$132,952	\$168,414	\$162,264	52%	22%	-4%
	31900 Other Food Services	\$2,944	\$7,869	\$6,791	\$9,271	215%	18%	37%
Overhead and Operational Total		\$916,268	\$1,213,299	\$1,314,196	\$1,348,834	47%	11%	3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$333				-100%		
	45100 Building Acquisition, Construction and Improvements	\$10,584	\$232,871	\$4,500	\$450	-96%	-100%	-90%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$6,620	\$28,000			323%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$35,583	\$3,555	\$30,663	\$79,687	124%	> 500%	160%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$91,504	\$189,367	\$23,094	\$12,547	-86%	-93%	-46%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$2,012				-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$9,290				-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans		\$38,588	\$14,869			-100%	-100%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$207				-100%		
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$960				-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$582,000	\$581,000	\$575,000	\$580,000	0%	0%	1%
Nonoperational Total		\$732,474	\$1,045,380	\$654,746	\$700,684	-4%	-33%	7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$61,325	\$52,137					
	26492 2007 Account Code - Social Security	\$165,333	\$191,952					
	26494 2007 Account Code - Group Insurance	\$235,715	\$465,561					
	26496 2007 Account Code - Unemployment Compensation	\$1,027	\$502					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$10,000	\$5,000					
Prorated By Fund Total		\$473,400	\$715,153					