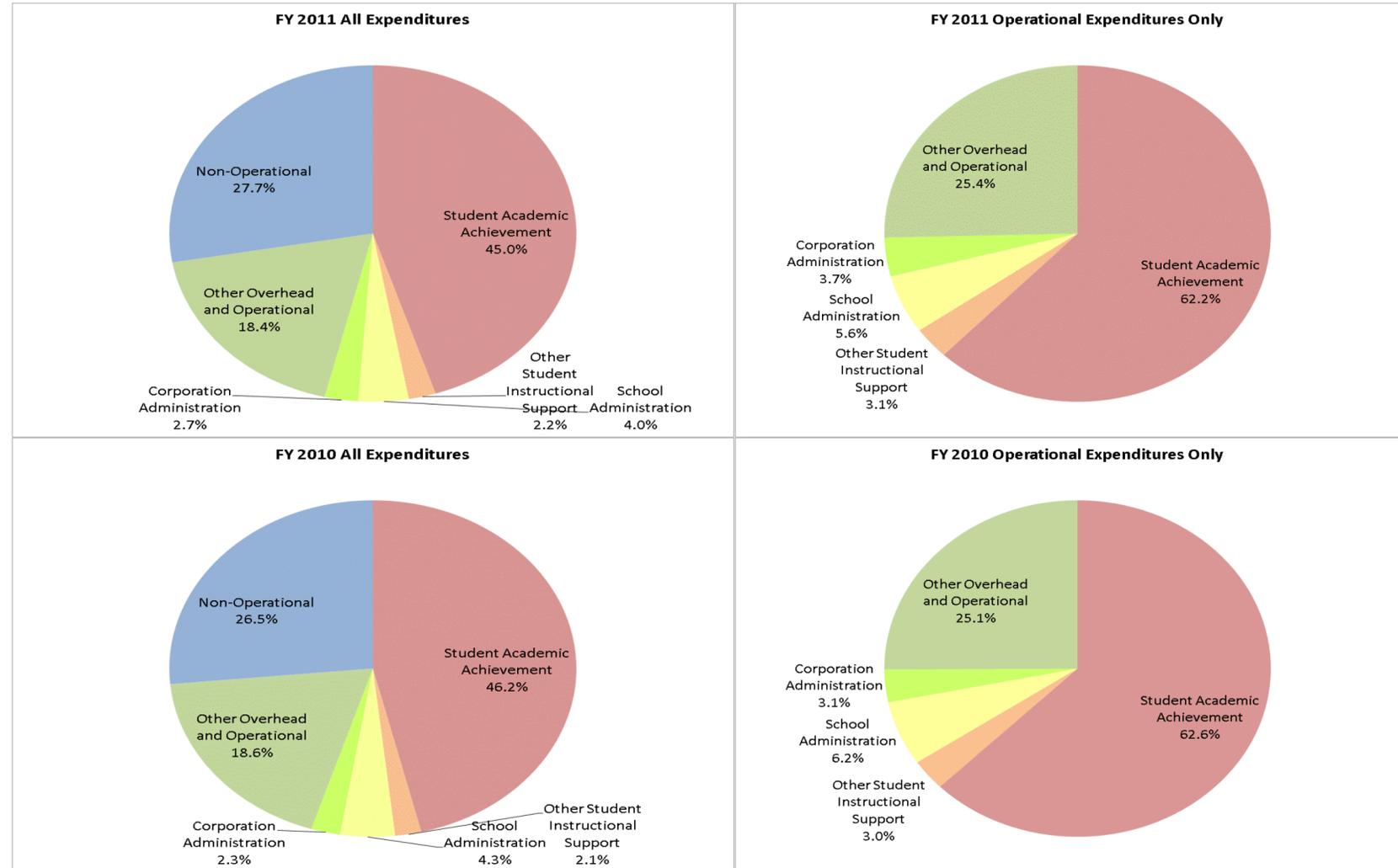


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Franklin Community School Corp (4225)

Franklin Community School Corp (4225)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$16,192,150	42.9%	\$19,902,310	49.7%	\$24,815,225	46.2%	\$23,120,635	45.0%
Student Instructional Support	\$2,464,635	6.5%	\$2,525,398	6.3%	\$3,454,541	6.4%	\$3,156,999	6.1%
Overhead and Operational	\$6,757,651	17.9%	\$8,607,863	21.5%	\$11,253,663	20.9%	\$10,843,193	21.1%
Nonoperational	\$12,320,244	32.6%	\$9,041,737	22.6%	\$14,233,469	26.5%	\$14,255,380	27.7%
Grand Total	\$37,734,680		\$40,077,308		\$53,756,898		\$51,376,207	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	49.4%	56.0%	52.6%	51.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Franklin Community School Corp (4225)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$5,997	\$398,481	\$431,414		> 500%	8%
	11100 Regular Programs; Elementary	\$4,749,202	\$5,863,028	\$7,240,062	\$6,895,593	45%	18%	-5%
	11200 Regular Programs; Middle/Junior High	\$2,391,417	\$2,510,774	\$5,009,277	\$4,865,719	103%	94%	-3%
	11300 Regular Programs; High School	\$2,653,197	\$3,332,046	\$4,206,898	\$4,113,032	55%	23%	-2%
	11350 Regular Programs; High School; Academic Honors Diploma			\$83,802	\$77,454			-8%
	11410 Vocational Education; Agriculture A	\$84,882	\$73,602	\$123,828	\$117,591	39%	60%	-5%
	11450 Vocational Education; Consumer and Homemaking	\$104,407	\$93,359	\$138,581	\$174,597	67%	87%	26%
	11590 Other Vocational Education Programs	\$48,487	\$1,622	\$1,708	\$2,340	-95%	44%	37%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School		\$7,175				-100%	
	11630 Regular Programs; Alternative Education Programs; High School		\$9,447	\$3,399	\$12,165		29%	258%
	12110 Gifted And Talented; Gifted and Talented	\$18,958	\$18,479	\$10,859		-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs			\$23,976	\$68,311			185%
	12210 Mental Disabilities; Mild Mental Disabilities	\$209,128	\$236,346	\$297,971	\$255,969	22%	8%	-14%
	12220 Mental Disabilities; Moderate Mental Disabilities		\$308,693				-100%	
	12230 Mental Disabilities; Severe Mental Disabilities			\$694,163	\$678,423			-2%
	12350 Physical Impairment; Homebound		\$2,208	\$8,204	\$6,590		198%	-20%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$115,529	\$187,402	\$246,613	\$190,449	65%	2%	-23%
	12510 Culturally Different; Communication Disorders			\$38,221	\$6,386			-83%
	12520 Culturally Different; Compensatory		\$2,443				-100%	
	12610 Learning Disability	\$545,442	\$1,060,853	\$1,741,198	\$1,342,785	146%	27%	-23%
	12710 Equal Opportunity At Risk	\$191,061	\$238,664	\$245,698	\$252,323	32%	6%	3%
	12810 Special Education Preschool			\$78,375	\$74,250			-5%
	12900 Other Special Programs	\$20,375		\$343,034	\$376,650	> 500%		10%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program			\$362	\$119,371			> 500%
	14100 Summer School Programs; Elementary		\$21,150	\$24,763	\$16,279		-23%	-34%
	14300 Summer School Programs; High School	\$18,170	\$25,205	\$20,279	\$18,745	3%	-26%	-8%
	16100 Remediation Testing	\$164,855	\$146,372			-100%	-100%	
	16200 Preventive Remediation		\$28,135	\$82,597	\$149,734		432%	81%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$192,167	\$289,395	\$311,719	\$241,471	26%	-17%	-23%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$930,517	\$667,210	\$270,728	\$572,952	-38%	-14%	112%
	17900 Payments to Other Governmental Units Within State; Other		\$5,615				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$46,500		\$8,772	\$57,745	24%		> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$76,744	\$65,770	\$136,612	\$96,419	26%	47%	-29%
	22130 Improvement of Instruction; Instructional Staff Training	\$216,012		\$208,451	\$252,669	17%		21%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$539	\$25,590	\$5,747		> 500%	-78%
	22210 Library/Media Services; Service Area Direction		\$47,109	\$3,931	\$47,943		2%	> 500%
	22220 Library/Media Services; School Library	\$259,275	\$251,353	\$476,823	\$416,327	61%	66%	-13%
	22290 Library/Media Services; Other Educational Media Services	\$6,975	\$5,591	\$695	\$853	-88%	-85%	23%
	22330 Instruction, Related Technology; Systems Analysis and Planning			\$67,297	\$29,227			-57%
	22340 Instruction, Related Technology; Systems Application Development				\$64,707			
	22360 Instruction, Related Technology; Network Support		\$4,305	\$1,709,332	\$844,529		> 500%	-51%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$110,000				-100%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$55,672	\$16,192			-71%
	22900 Other Support Service, Instructional Staff			\$5,444	\$5,181			-5%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$227,564	\$410,140	\$361,040	\$217,614	-4%	-47%	-40%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,644	\$4,267	\$773	\$4,889	34%	15%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$645,079	\$890,367					
Student Academic Achievement Total		\$13,919,587	\$16,814,659	\$24,815,225	\$23,120,635	66%	38%	-7%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$32,861	\$36,916	\$47,564	\$48,324	47%	31%	2%
	21130 Attendance and Social Work Services; Social Work Services			\$46,305	\$52,442			13%
	21210 Guidance Services; Service Area Direction		\$357				-100%	
	21220 Guidance Services; Counseling Services	\$355,504	\$421,002	\$735,748	\$705,159	98%	67%	-4%
	21290 Guidance Services; Other Guidance Services	\$1,446	\$32,610			-100%	-100%	
	21320 Health Services; Medical Services	\$6,199	\$5,757	\$8,766	\$69	-99%	-99%	-99%
	21340 Health Services; Nurse Services	\$113,948	\$165,321	\$267,646	\$279,023	145%	69%	4%
	21390 Health Services; Other Health Services		\$50				-100%	
	21890 Special Education Administration; Other Special Education Administration		\$1,367	\$7,534	\$754		-45%	-90%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Franklin Community School Corp (4225)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21990 Other Support Services, Students; Other Student Services		\$8,311	\$9,788	\$25,090		202%	156%
	24100 Office of The Principal	\$1,531,986	\$1,390,672	\$2,331,191	\$2,046,137	34%	47%	-12%
Student Instructional Support Total		\$2,041,944	\$2,062,364	\$3,454,541	\$3,156,999	55%	53%	-9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,765	\$10,765	8%	8%	0%
	23120 Board of Education; Service Area Assistants		\$17	\$818	\$23		34%	-97%
	23150 Board of Education; Legal Services	\$3,195	\$5,045	\$3,521	\$3,517	10%	-30%	0%
	23160 Board of Education; Promotion Expenses	\$4,037	\$5,685	\$1,932	\$174	-96%	-97%	-91%
	23190 Board of Education; Other Governing Body Services	\$7,186	\$9,564	\$17,903	\$13,195	84%	38%	-26%
	23210 Executive Administration; Office of The Superintendent	\$347,888	\$406,118	\$503,873	\$512,041	47%	26%	2%
	23220 Executive Administration; Community Relations			\$321				-100%
	23290 Executive Administration; Other Executive Administration Services	\$12,681	\$17,210	\$18,506	\$20,287	60%	18%	10%
	25110 Fiscal Services; Office of The Business Manager	\$183,799	\$202,177	\$345,272	\$346,990	89%	72%	0%
	25180 Fiscal Services; Property Accounting	\$107	\$337	\$250	\$192	80%	-43%	-23%
	25191 Other Fiscal Services; Refund of Revenue	\$3,574	\$1,292	\$56,138	\$6,271	75%	385%	-89%
	25193 Other Fiscal Services; Printed Forms			\$544	\$132			-76%
	25195 Other Fiscal Services; Bank Account Service Charge			\$2,705				-100%
	25196 Other Fiscal Services; Cash Change			\$1,228	\$494			-60%
	25199 Other Fiscal Services; Other	\$55		\$24,118	\$3,320	> 500%		-86%
	25710 Personnel Services; Supervision of Personnel Services			\$166,217	\$62,915			-62%
	25730 Personnel Services; Personnel Services	\$1,809	\$3,162	\$5,424	\$5,156	185%	63%	-5%
	25750 Personnel Services; Health Services	\$364	\$30		\$3,018	> 500%	> 500%	
	25850 Administrative Technology Services; Network Support				\$17,924			
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$71,909	\$12,000			-83%
	25990 Other Support Services, Central			\$14,160	\$360,468			> 500%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$171,645	\$217,754			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,033,004	\$2,457,120	\$3,760,264	\$3,729,564	83%	52%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$165,567	\$171,896	\$360,804	\$363,252	119%	111%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$557,166	\$803,529	\$1,083,836	\$952,015	71%	18%	-12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$660						
	26499 2007 Account Code - Other		\$9,457					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,616	\$29,675	\$4	\$9,812	2%	-67%	> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$4,956	\$5,285	\$11,409	\$4,045	-18%	-23%	-65%
	26700 Operation and Maintenance of Plant Services; Insurance	\$172,020	\$284,576	\$330,817	\$278,361	62%	-2%	-16%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$8,666	\$13,890	\$17,233	\$14,193	64%	2%	-18%
	27010 Student Transportation; Service Area Direction	\$80,451	\$51,906	\$130,182	\$123,847	54%	139%	-5%
	27100 Student Transportation; Vehicle Operation	\$771,386	\$976,255	\$1,104,996	\$1,042,104	35%	7%	-6%
	27200 Student Transportation; Monitoring Services			\$50,074	\$50,419			1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$251,713	\$296,893	\$485,625	\$437,493	74%	47%	-10%
	27400 Student Transportation; Purchase of School Buses	\$64,804	\$223,038	\$474,901	\$202,592	213%	-9%	-57%
	27500 Student Transportation; Insurance on Buses	\$29,297	\$49,310			-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$68,992	\$35,530	\$47,178	\$45,751	-34%	29%	-3%
	27910 Student Transportation; Bus Driver Training	\$7,248	\$12,415	\$13,465	\$8,032	11%	-35%	-40%
	31100 Food Services Operations; Service Area Direction	\$64,747	\$27,296	\$128,406	\$138,530	114%	408%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$541,648	\$719,322	\$849,774	\$808,604	49%	12%	-5%
	31400 Food Services Operations; Food Purchases	\$667,096	\$859,401	\$1,130,995	\$1,210,716	81%	41%	7%
	31900 Other Food Services		\$1,838	\$28,096	\$44,982		> 500%	60%
Overhead and Operational Total		\$6,245,377	\$7,907,025	\$11,253,663	\$10,843,193	74%	37%	-4%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$2,140				-100%
	33300 Civic Services			\$300				-100%
	33400 Athletic Coaches	\$261,754	\$351,950	\$395,488	\$382,062	46%	9%	-3%
	33500 Welfare Activities Services			\$885	\$3,663			314%
	33600 Nonpublic School Pupil Services	\$1,639	\$4,550	\$5,219	\$6,541	299%	44%	25%
	33910 High School Band Uniforms	\$858				-100%		
	33990 Other Community Services; Other		\$559	\$20,792	\$21,648		> 500%	4%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$15,249	\$609			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$183,877	\$146,937	\$60,975	\$59,784	-67%	-59%	-2%
	45100 Building Acquisition, Construction and Improvements	\$4,694,377	\$395,526	\$1,046,162	\$132,427	-97%	-67%	-87%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Franklin Community School Corp (4225)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	45400 Building Acquisition, Construction and Improvement; Sports Facilities				\$25,159			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$160,398	\$261,268	\$200,670	\$210,305	31%	-20%	5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$4,000				-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,379,988	\$895,364	\$187,261	\$798,282	-42%	-11%	326%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$36,277	\$233,516	\$54	\$36,816	1%	-84%	> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$2,180,000	\$555,000			-100%	-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$57,488	\$4,856			-100%	-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$33,108	\$77,788	\$24,524	\$3,693	-89%	-95%	-85%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,127,571	\$5,983,500	\$4,620,942	\$5,270,000	69%	-12%	14%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$7,664,058	\$7,305,000			-5%
	54200 Common School Fund; Principal	\$133,115	\$49,250			-100%	-100%	
Nonoperational Total		\$12,265,698	\$8,960,673	\$14,233,469	\$14,255,380	16%	59%	0%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$123,730	\$156,602					
	26492 2007 Account Code - Social Security	\$1,234,046	\$1,503,519					
	26494 2007 Account Code - Group Insurance	\$1,006,435	\$2,532,475					
	26496 2007 Account Code - Unemployment Compensation	\$1,463	\$7,663					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$896,400	\$132,329					
Prorated By Fund Total		\$3,262,074	\$4,332,587					