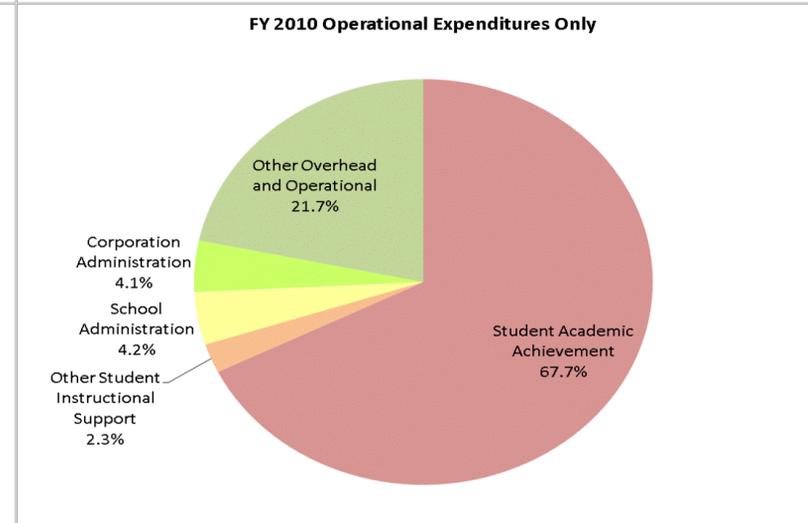
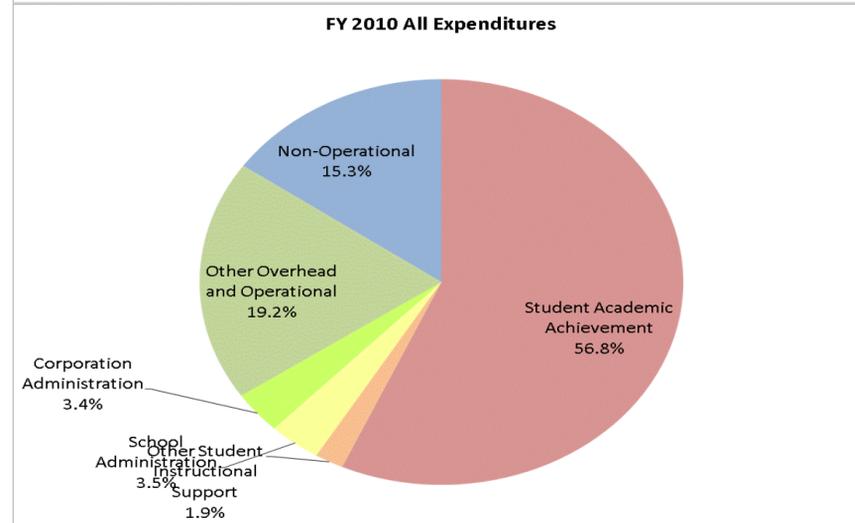
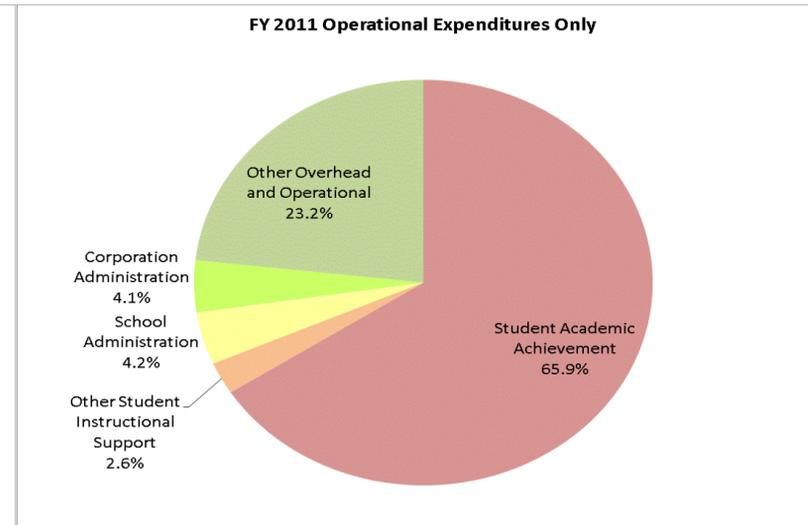
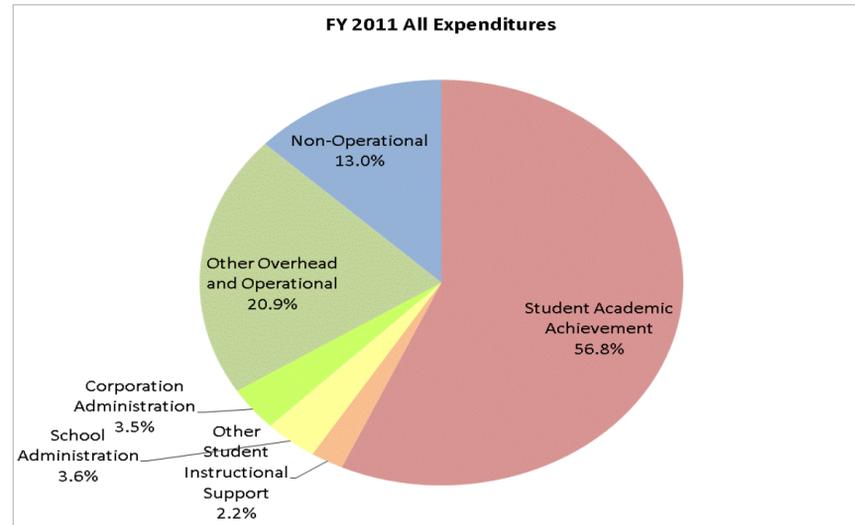


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eastern Pulaski Com Sch Corp (6620)

Eastern Pulaski Com Sch Corp (6620)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,542,866	61.4%	\$9,582,061	56.8%	\$7,447,033	56.8%	\$6,755,742	56.8%
Student Instructional Support	\$728,471	6.8%	\$826,593	4.9%	\$710,516	5.4%	\$684,696	5.8%
Overhead and Operational	\$2,205,443	20.7%	\$2,567,161	15.2%	\$2,957,635	22.5%	\$2,907,047	24.4%
Nonoperational	\$1,184,283	11.1%	\$3,881,416	23.0%	\$2,006,820	15.3%	\$1,550,448	13.0%
Grand Total	\$10,661,063		\$16,857,231		\$13,122,004		\$11,897,932	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	68.2%	61.7%	62.2%	62.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eastern Pulaski Com Sch Corp (6620)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$28,819	\$31,852	\$31,852		11%	0%
	11100 Regular Programs; Elementary	\$1,725,176	\$1,858,564	\$2,469,433	\$2,446,298	42%	32%	-1%
	11200 Regular Programs; Middle/Junior High	\$996,024	\$988,608	\$1,387,881	\$1,260,233	27%	27%	-9%
	11300 Regular Programs; High School	\$1,175,374	\$1,153,055	\$1,723,454	\$1,662,549	41%	44%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$21,600				-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$32,337	\$24,331			-25%
	11420 Vocational Education; Agriculture B	\$69,245	\$42,174	\$48,515	\$49,310	-29%	17%	2%
	11450 Vocational Education; Consumer and Homemaking	\$118,690	\$114,397	\$126,710	\$126,387	6%	10%	0%
	11490 Vocational Education; Industrial Education B	\$114,094	\$115,575	\$125,599	\$125,869	10%	9%	0%
	11630 Regular Programs; Alternative Education Programs; High School		\$1,203				-100%	
	12110 Gifted And Talented; Gifted and Talented	\$2,214	\$480	\$26,681	\$33,175	> 500%	> 500%	24%
	12350 Physical Impairment; Homebound			\$3,019				-100%
	12510 Culturally Different; Communication Disorders	\$204				-100%		
	12710 Equal Opportunity At Risk	\$1,456				-100%		
	12810 Special Education Preschool	\$51,701	\$1,451	\$35,000		-100%	-100%	-100%
	12900 Other Special Programs	\$140,711	\$17,040	\$7,948	\$400	-100%	-98%	-95%
	14100 Summer School Programs; Elementary	\$7,325				-100%		
	14200 Summer School Programs; Middle/Junior High School	\$1,562	\$1,338			-100%	-100%	
	14300 Summer School Programs; High School	\$8,035	\$4,054	\$10,250	\$3,829	-52%	-6%	-63%
	16100 Remediation Testing	\$25,297	\$9,882			-100%	-100%	
	16200 Preventive Remediation	\$84,400	\$97,795	\$85,747	\$54,531	-35%	-44%	-36%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$301,336	\$287,077	\$351,766	\$203,991	-32%	-29%	-42%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$482,984	\$692,798	\$622,256	\$496,286	3%	-28%	-20%
	17900 Payments to Other Governmental Units Within State; Other			\$175				-100%
	22110 Improvement of Instruction; Service Area Direction		\$381	\$106,207	\$86,488		> 500%	-19%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,751	\$115,320	\$70,523	\$20,257	200%	-82%	-71%
	22130 Improvement of Instruction; Instructional Staff Training	\$45,119	\$51,433		\$9,957	-78%	-81%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$339	\$11,864	\$89		-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$104,504	\$103,404	\$59,417	\$51,654	-51%	-50%	-13%
	22230 Library/Media Services; Audiovisual	\$70,138	\$91,171	\$62,088	\$37,153	-47%	-59%	-40%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$16,568	\$4,012	\$12,942	\$9,378	-43%	134%	-28%
	22360 Instruction, Related Technology; Network Support		\$121,005				-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$89,599	\$124,487	\$47,143	\$21,814	-76%	-82%	-54%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$15,856				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$211,614	\$277,310					
Student Academic Achievement Total		\$5,850,461	\$6,352,154	\$7,447,033	\$6,755,742	15%	6%	-9%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$60,391	\$56,318	\$59,367	\$64,419	7%	14%	9%
	21220 Guidance Services; Counseling Services	\$93,833	\$90,385	\$109,709	\$109,721	17%	21%	0%
	21250 Guidance Services; Records Maintenance	\$16,145	\$21,825	\$23,484	\$23,568	46%	8%	0%
	21340 Health Services; Nurse Services	\$28,273	\$34,737	\$55,600	\$59,288	110%	71%	7%
	21390 Health Services; Other Health Services	\$500	\$2,000	\$2,900	\$2,000	300%	0%	-31%
	21990 Other Support Services, Students; Other Student Services			\$1,000	\$1,000			0%
	24100 Office of The Principal	\$431,779	\$473,454	\$458,455	\$424,700	-2%	-10%	-7%
Student Instructional Support Total		\$630,921	\$678,719	\$710,516	\$684,696	9%	1%	-4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$34,684	\$30,992	\$33,431	\$32,819	-5%	6%	-2%
	23150 Board of Education; Legal Services	\$387	\$2,419	\$436	\$1,898	391%	-22%	335%
	23160 Board of Education; Promotion Expenses	\$2,055	\$2,996	\$1,823	\$1,188	-42%	-60%	-35%
	23190 Board of Education; Other Governing Body Services	\$2,371	\$13,475	\$1,769	\$6,062	156%	-55%	243%
	23210 Executive Administration; Office of The Superintendent	\$155,092	\$185,645	\$215,563	\$206,531	33%	11%	-4%
	23220 Executive Administration; Community Relations		\$307				-100%	
	23230 Executive Administration; Staff Relations and Negotiations		\$4,862				-100%	
	23290 Executive Administration; Other Executive Administration Services		\$727	\$969			-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$42,545	\$64,991	\$162,911	\$158,657	273%	144%	-3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eastern Pulaski Com Sch Corp (6620)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25191 Other Fiscal Services; Refund of Revenue	\$2,162	\$167	\$2,122	\$1,810	-16%	> 500%	-15%
	25300 Printing, Publishing, and Duplicating Services	\$17,500	\$15,512	\$7,450	\$8,535	-51%	-45%	15%
	25730 Personnel Services; Personnel Services			\$15,352				-100%
	25750 Personnel Services; Health Services	\$60					-100%	
	25990 Other Support Services, Central	\$6,537	\$2,826	\$1,375	\$1,208	-82%	-57%	-12%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$26,835	\$31,749	\$29,366	\$23,275	-13%	-27%	-21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$576,291	\$731,060	\$915,765	\$882,246	53%	21%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$33,897	\$5,132	\$3,585	\$3,212	-91%	-37%	-10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$144,953	\$40,957	\$270,395	\$251,331	73%	> 500%	-7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$333	\$558					
	26499 2007 Account Code - Other	\$21,652	\$27,565					
	26700 Operation and Maintenance of Plant Services; Insurance	\$51,772	\$95,608	\$85,356	\$73,500	42%	-23%	-14%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant				\$505			
	27010 Student Transportation; Service Area Direction	\$28,916	\$35,649	\$46,346	\$51,524	78%	45%	11%
	27100 Student Transportation; Vehicle Operation	\$223,536	\$277,558	\$298,489	\$286,888	28%	3%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$132,507	\$144,501	\$165,931	\$187,671	42%	30%	13%
	27400 Student Transportation; Purchase of School Buses	\$148,787	\$169,534	\$145,635	\$126,410	-15%	-25%	-13%
	27500 Student Transportation; Insurance on Buses	\$23,011	\$42,093	\$19,215	\$7,786	-66%	-82%	-59%
	27700 Student Transportation; Contracted Transportation Services	\$10,152	\$6,761	\$6,034	\$19,543	92%	189%	224%
	27900 Student Transportation; Other Student Transportation Services	\$5,650	\$4,428	\$97,540	\$111,516	> 500%	> 500%	14%
	31100 Food Services Operations; Service Area Direction	\$525		\$7,801	\$13,380	> 500%		72%
	31200 Food Services Operations; Food Preparation and Dispensing	\$160,503	\$159,730	\$200,732	\$227,501	42%	42%	13%
	31400 Food Services Operations; Food Purchases	\$164,993	\$194,737	\$211,896	\$207,376	26%	6%	-2%
	31900 Other Food Services	\$7,319	\$8,610	\$10,348	\$14,674	100%	70%	42%
Overhead and Operational Total		\$2,025,023	\$2,301,149	\$2,957,635	\$2,907,047	44%	26%	-2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$142,979	\$425	\$443		-100%	4%
	33300 Civic Services		\$500,851	\$4,349	\$860		-100%	-80%
	33400 Athletic Coaches	\$97,423	\$106,622	\$137,382	\$109,404	12%	3%	-20%
	33930 Latch Key Kid Program	\$9,193	\$14,225	\$1,240	\$593	-94%	-96%	-52%
	33990 Other Community Services; Other	\$4,293	\$3,984	\$4,222	\$1,550	-64%	-61%	-63%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,888				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$6,855	\$34,432	\$325	\$1,335	-81%	-96%	311%
	45100 Building Acquisition, Construction and Improvements	\$37,249	\$2,076,606	\$166,695	\$171,401	360%	-92%	3%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$19,037	\$2,628			-86%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees			\$8,522	\$5,281			-38%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$16,395	\$6,727			-59%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$267				-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$356	\$76	\$90,203	\$9,928	> 500%	> 500%	-89%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$129,280	\$95,165	\$374,844	\$57,572	-55%	-40%	-85%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$149,312	\$157,216			5%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt			\$153,604	\$145,509			-5%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$880,000	\$880,000	\$880,000	\$880,000	0%	0%	0%
Nonoperational Total		\$1,167,537	\$3,854,941	\$2,006,820	\$1,550,448	33%	-60%	-23%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$63,080	\$75,305					
	26492 2007 Account Code - Social Security	\$406,361	\$496,502					
	26493 2007 Account Code - Workmen's Compensation	\$21,613	\$24,224					
	26494 2007 Account Code - Group Insurance	\$402,891	\$902,359					
	26496 2007 Account Code - Unemployment Compensation		\$1,003					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$93,176	\$2,170,873					
Prorated By Fund Total		\$987,122	\$3,670,267					