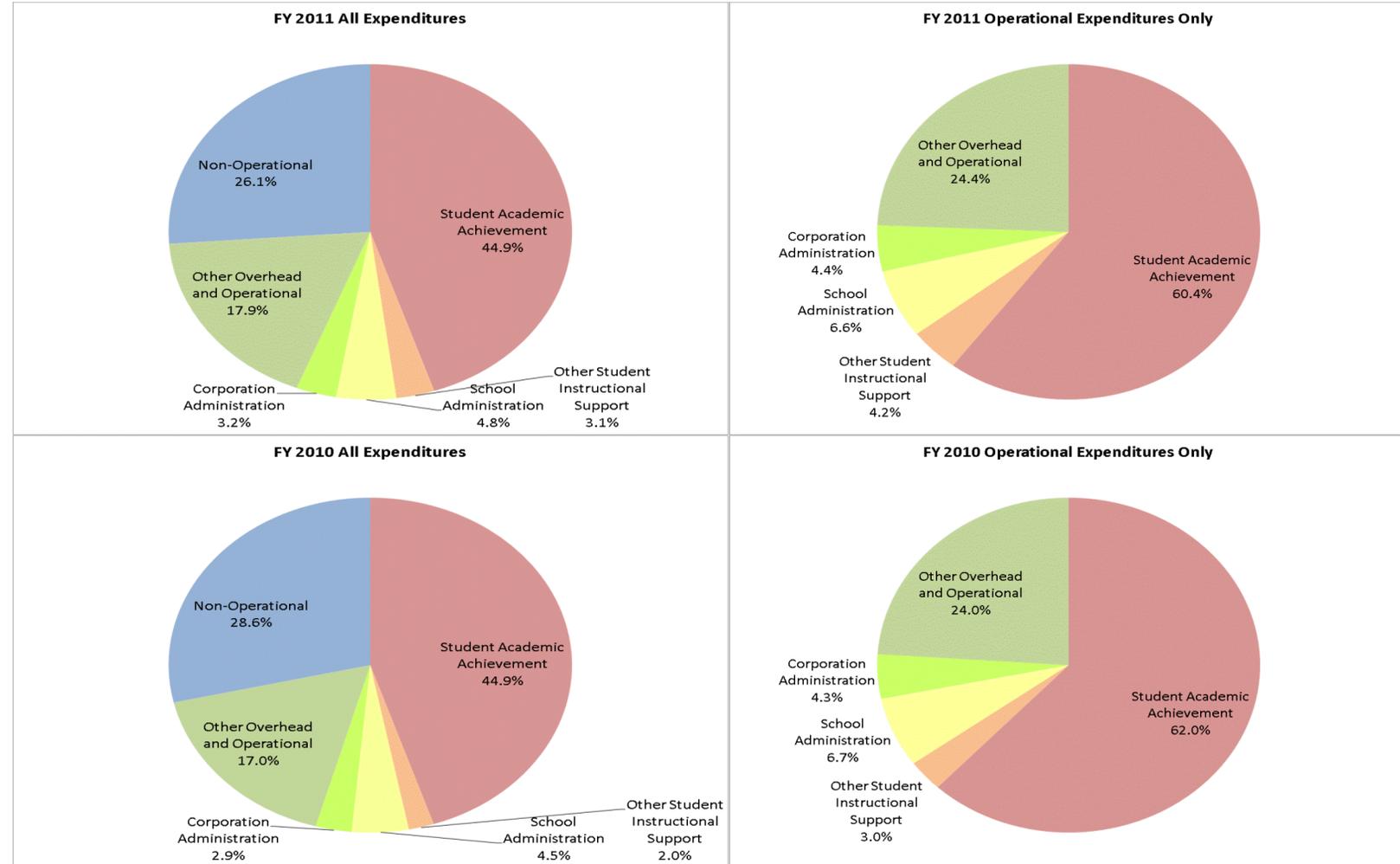


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Crown Point Community Sch Corp (4660)**

Crown Point Community Sch Corp (4660)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$19,491,201	48.2%	\$24,704,846	45.1%	\$36,095,514	44.9%	\$32,626,534	44.9%
Student Instructional Support	\$2,158,348	5.3%	\$3,467,159	6.3%	\$5,287,329	6.6%	\$5,719,309	7.9%
Overhead and Operational	\$9,298,333	23.0%	\$12,259,263	22.4%	\$16,033,844	19.9%	\$15,386,528	21.2%
Nonoperational	\$9,483,431	23.5%	\$14,344,206	26.2%	\$22,978,570	28.6%	\$19,002,371	26.1%
Grand Total	\$40,431,313		\$54,775,474		\$80,395,258		\$72,734,743	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	53.5%	51.4%	51.5%	52.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Crown Point Community Sch Corp (4660)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$94,418	\$152,938	\$113,952		21%	-25%
	11100 Regular Programs; Elementary	\$6,998,571	\$8,257,672	\$12,603,177	\$11,731,156	68%	42%	-7%
	11200 Regular Programs; Middle/Junior High	\$2,178,339	\$2,083,268	\$6,513,785	\$6,144,327	182%	195%	-6%
	11300 Regular Programs; High School	\$4,180,751	\$4,492,045	\$7,695,715	\$7,579,908	81%	69%	-2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$138,600	\$163,607			18%
	11450 Vocational Education; Consumer and Homemaking	\$159,036	\$168,437	\$153,009	\$156,529	-2%	-7%	2%
	11480 Vocational Education; Industrial Education A			\$4,081	\$3,866			-5%
	11510 Vocational Education; Cooperative Education			\$142,274	\$145,079			2%
	11590 Other Vocational Education Programs			\$5,000	\$3,000			-40%
	11630 Regular Programs; Alternative Education Programs; High School	\$152,001	\$197,944	\$277,363	\$233,862	54%	18%	-16%
	12110 Gifted And Talented; Gifted and Talented	\$24,461	\$131,607	\$208,987	\$209,579	> 500%	59%	0%
	12150 Gifted And Talented; High Ability Student Programs			\$45,150	\$39,295			-13%
	12210 Mental Disabilities; Mild Mental Disabilities				\$41,495			
	12220 Mental Disabilities; Moderate Mental Disabilities				\$494,507			
	12230 Mental Disabilities; Severe Mental Disabilities				\$159,724			
	12330 Physical Impairment; Visual Impairment				\$25,775			
	12340 Physical Impairment; Hearing Impairment				\$63,132			
	12350 Physical Impairment; Homebound	\$38,885	\$62,934	\$71,528	\$90,435	133%	44%	26%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time				\$353,400			
	12510 Culturally Different; Communication Disorders				\$169,948			
	12520 Culturally Different; Compensatory	\$6,839				-100%		
	12610 Learning Disability				\$1,217,174			
	12710 Equal Opportunity At Risk	\$40,645	\$117,919	\$300	\$46,089	13%	-61%	> 500%
	12810 Special Education Preschool	\$46,930	\$103,285		\$135,504	189%	31%	
	12900 Other Special Programs	\$23,729	\$32,372	\$180,529	\$121,005	410%	274%	-33%
	14100 Summer School Programs; Elementary	\$27,585	\$1,713	\$113,068	\$47,429	72%	> 500%	-58%
	14200 Summer School Programs; Middle/Junior High School	\$4,827	\$272	\$52,572	\$26,954	458%	> 500%	-49%
	14300 Summer School Programs; High School	\$135,681	\$88,765	\$171,085	\$146,724	8%	65%	-14%
	16100 Remediation Testing	\$125,186	\$140,465			-100%	-100%	
	16200 Preventive Remediation		\$33,152	\$458,663	\$412,935		> 500%	-10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$59,558		\$2,554,308	\$276,702	365%		-89%
	17900 Payments to Other Governmental Units Within State; Other			\$4,195				-100%
	22110 Improvement of Instruction; Service Area Direction	\$17,818	\$24,422	\$50,588	\$23,615	33%	-3%	-53%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$33,292	\$38,294			15%
	22130 Improvement of Instruction; Instructional Staff Training		\$50,083	\$262,323	\$220,611		340%	-16%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$2,430	\$395	\$103		-96%	-74%
	22210 Library/Media Services; Service Area Direction	\$78,689	\$138,362	\$165,814	\$36,936	-53%	-73%	-78%
	22220 Library/Media Services; School Library	\$219,906	\$319,792	\$604,476	\$532,541	142%	67%	-12%
	22230 Library/Media Services; Audiovisual	\$72,682	\$71,850	\$108,769	\$113,554	56%	58%	4%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,254,512	\$223,979			-100%	-100%	
	22320 Instruction, Related Technology; Student Learning Centers				\$696			
	22340 Instruction, Related Technology; Systems Application Development			\$13,125	\$7,350			-44%
	22360 Instruction, Related Technology; Network Support	\$8,753	\$25,942	\$2,432,622	\$802,325	> 500%	> 500%	-67%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$8,951	\$6,888			-23%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$868,831	\$490,528			-44%
	26497 2007 Account Code - Teachers Retirement Fund	\$555,092	\$1,016,879					
Student Academic Achievement Total		\$16,410,476	\$17,880,008	\$36,095,514	\$32,626,534	99%	82%	-10%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$9,455				-100%		
	21130 Attendance and Social Work Services; Social Work Services				\$3,602			
	21210 Guidance Services; Service Area Direction	\$14,258	\$19,137	\$19,200	\$8,240	-42%	-57%	-57%
	21220 Guidance Services; Counseling Services	\$342,823	\$319,346	\$803,418	\$694,565	103%	117%	-14%
	21230 Guidance Services; Appraisal Services	\$26,722	\$51,908	\$100,851	\$99,348	272%	91%	-1%
	21310 Health Services; Service Area Direction	\$23,398	\$21,718	\$63,435	\$63,204	170%	191%	0%
	21340 Health Services; Nurse Services	\$134,659	\$193,239	\$437,004	\$435,957	224%	126%	0%
	21420 Psychological Testing				\$139,046			
	21430 Psychological Counseling				\$120,577			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services				\$243,210			
	21620 Occupational Therapy, Related Services; Occupational Therapy Services				\$53,325			
	21720 Physical Therapy Services; Physical Therapy Services				\$18,985			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Crown Point Community Sch Corp (4660)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21810 Special Education Administration; Service Area Direction			\$211,180	\$352,481			67%
	24100 Office of The Principal	\$1,224,479	\$1,856,743	\$3,652,240	\$3,486,771	185%	88%	-5%
Student Instructional Support Total		\$1,775,795	\$2,462,091	\$5,287,329	\$5,719,309	222%	132%	8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction			\$43,666	\$29,710			-32%
	23120 Board of Education; Service Area Assistants	\$19,053	\$34,901			-100%	-100%	
	23150 Board of Education; Legal Services	\$23,601	\$24,230	\$22,745	\$23,600	0%	-3%	4%
	23160 Board of Education; Promotion Expenses			\$7,809	\$5,411			-31%
	23190 Board of Education; Other Governing Body Services	\$30,004	\$14,331	\$14,309	\$64,611	115%	351%	352%
	23210 Executive Administration; Office of The Superintendent	\$327,986	\$393,971	\$583,591	\$653,248	99%	66%	12%
	23230 Executive Administration; Staff Relations and Negotiations	\$713	\$13,493	\$63,076	\$52,252	> 500%	287%	-17%
	23290 Executive Administration; Other Executive Administration Services	\$117,147	\$159,257	\$274,760	\$228,809	95%	44%	-17%
	25110 Fiscal Services; Office of The Business Manager	\$76,887	\$105,648	\$193,459	\$212,545	176%	101%	10%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$78,969	\$154,822	\$180,029	\$126,052	60%	-19%	-30%
	25150 Fiscal Services; Payroll Services	\$33,122	\$34,076	\$52,305	\$50,531	53%	48%	-3%
	25191 Other Fiscal Services; Refund of Revenue	\$1,941	\$5,920	\$46,125	\$8,841	355%	49%	-81%
	25192 Other Fiscal Services; Petty Cash			\$4,450	\$4,450			0%
	25195 Other Fiscal Services; Bank Account Service Charge	\$37,142	\$19,791	\$10,695	\$18,560	-50%	-6%	74%
	25199 Other Fiscal Services; Other	\$10,119	\$1,094			-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$4,022	\$2,484	\$2,420	\$10,906	171%	339%	351%
	25400 Planning, Research, Development and Evaluation				\$9,900			
	25720 Personnel Services; Recruitment and Placement	\$8,540	\$7,627		\$1,000	-88%	-87%	
	25750 Personnel Services; Health Services	\$5,560	\$6,563	\$8,751	\$8,249	48%	26%	-6%
	25850 Administrative Technology Services; Network Support			\$756,856	\$833,066			10%
	25990 Other Support Services, Central	\$62,842	\$103,449	\$75,775	\$18,550	-70%	-82%	-76%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$103,037	\$206,918	\$384,614	\$396,002	284%	91%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,211,558	\$4,143,092	\$6,015,423	\$5,668,462	77%	37%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$43,158	\$21,406	\$12,486	\$8,213	-81%	-62%	-34%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$477,860	\$628,318	\$391,613	\$420,372	-12%	-33%	7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,857	\$4,195					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$670	\$839	\$207	\$15	-98%	-98%	-93%
	26600 Operation and Maintenance of Plant Services; Security Services	\$36,361	\$52,466	\$117,560	\$98,778	172%	88%	-16%
	26700 Operation and Maintenance of Plant Services; Insurance	\$30,982	\$140,181	\$251,071	\$246,424	> 500%	76%	-2%
	27010 Student Transportation; Service Area Direction	\$169,461	\$224,498	\$364,991	\$366,852	116%	63%	1%
	27100 Student Transportation; Vehicle Operation	\$716,493	\$780,730	\$1,449,447	\$1,498,168	109%	92%	3%
	27200 Student Transportation; Monitoring Services	\$208,593	\$329,880	\$480,474	\$482,602	131%	46%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$488,640	\$679,517	\$725,110	\$829,881	70%	22%	14%
	27400 Student Transportation; Purchase of School Buses	\$268,723	\$22,863	\$480,648	\$48,978	-82%	114%	-90%
	27500 Student Transportation; Insurance on Buses	\$53,899	\$175,354	\$65,514	\$65,980	22%	-62%	1%
	27700 Student Transportation; Contracted Transportation Services	\$25,101	\$10,096	\$11,657	\$8,896	-65%	-12%	-24%
	27900 Student Transportation; Other Student Transportation Services			\$675	\$1,728			156%
	31100 Food Services Operations; Service Area Direction	\$37,203	\$82,897	\$98,835	\$99,556	168%	20%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,447,364	\$1,734,038	\$2,840,218	\$2,784,546	92%	61%	-2%
	31900 Other Food Services			\$2,479	\$785			-68%
Overhead and Operational Total		\$8,158,610	\$10,318,947	\$16,033,844	\$15,386,528	89%	49%	-4%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,948	\$5,085			-100%	-100%	
	33200 Community Recreation	\$4,461	\$11,415	\$15,246	\$12,817	187%	12%	-16%
	33300 Civic Services				\$18,000			
	33400 Athletic Coaches	\$329,743	\$386,386	\$497,321	\$418,790	27%	8%	-16%
	33500 Welfare Activities Services				\$90			
	33940 Child Care Services			\$237,130	\$214,116			-10%
	33990 Other Community Services; Other	\$2,220		\$18,759	\$7,508	238%		-60%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$155,465		\$5,000		-97%	
	43000 Facilities Acquisition and Construction; Professional Services	\$23,835	\$113,858	\$94,226	\$34,524	45%	-70%	-63%
	45100 Building Acquisition, Construction and Improvements	\$3,470,641	\$1,104,274	\$1,369,372	\$456,661	-87%	-59%	-67%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$163,304	\$3,226			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$490,437	\$1,387,254	\$1,161,995	\$155,140	-68%	-89%	-87%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$100,434	\$72,855	\$39,916	\$5,740	-94%	-92%	-86%
	51100 Debt Services; Principal on Debt; Bonds	\$345,000		\$660,000	\$1,055,000	206%		60%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$1,015,603				-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$6,555		\$467,995	\$645,719	> 500%		38%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Crown Point Community Sch Corp (4660)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	52200 Debt Services; Interest on Debt; Temporary Loans	\$164,078	\$576,066	\$22,321	\$6,202	-96%	-99%	-72%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,854,500	\$6,789,913	\$10,402,500	\$8,682,500	204%	28%	-17%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$5,678,750	\$5,484,850			-3%
	54100 Veterans' Memorial Fund; Principal	\$39,490	\$25,208	\$23,833	\$22,000	-44%	-13%	-8%
	54150 Veterans' Memorial Fund; Interest			\$2,512	\$2,090			-17%
	54200 Common School Fund; Principal	\$1,418,701	\$2,534,561	\$1,676,701	\$1,263,180	-11%	-50%	-25%
	54250 Common School Fund; Interest			\$596,299	\$500,663			-16%
	59100 Other Debt Services Obligations; Registrars Fee	\$638	\$9,649	\$7,380	\$4,590	> 500%	-52%	-38%
	60700 Nonprogramed Charges; Scholarships		\$1,900	\$6,315	\$7,191		278%	14%
Nonoperational Total		\$9,415,985	\$14,192,717	\$22,978,570	\$19,002,371	102%	34%	-17%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$418,895	\$453,249					
	26492 2007 Account Code - Social Security	\$1,521,485	\$1,736,928					
	26493 2007 Account Code - Workmen's Compensation	\$204,716	\$177,814					
	26494 2007 Account Code - Group Insurance	\$2,211,663	\$6,400,032					
	26496 2007 Account Code - Unemployment Compensation	\$2,569	\$11,645					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$311,118	\$1,142,042					
Prorated By Fund Total		\$4,670,447	\$9,921,710					