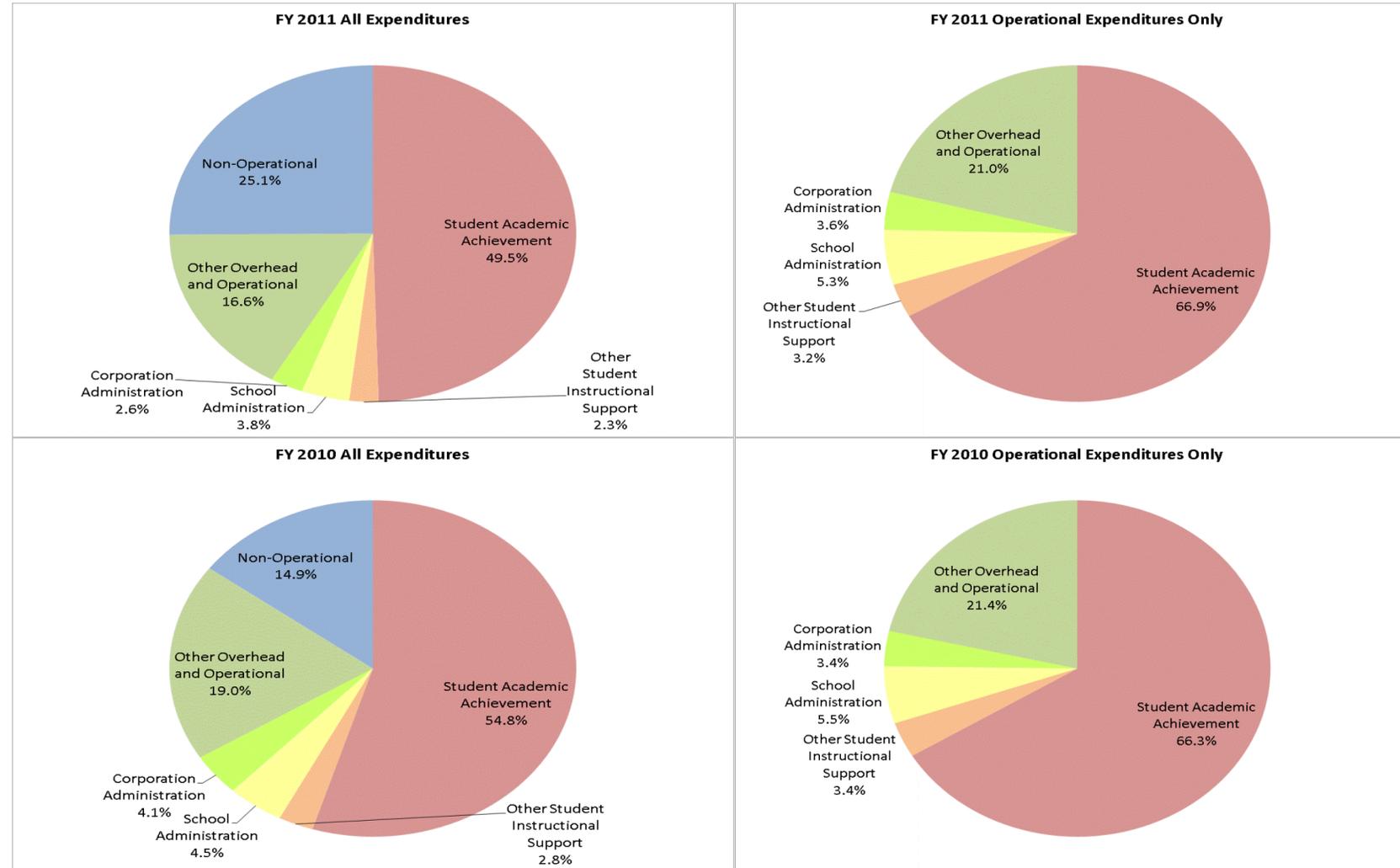


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Adams Central Community Schools (15)**

Adams Central Community Schools (15)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,657,268	54.1%	\$5,233,400	54.3%	\$6,343,578	54.8%	\$6,533,897	49.5%
Student Instructional Support	\$615,114	7.1%	\$692,047	7.2%	\$842,402	7.3%	\$809,572	6.1%
Overhead and Operational	\$2,175,764	25.3%	\$2,394,265	24.9%	\$2,668,157	23.1%	\$2,534,439	19.2%
Nonoperational	\$1,163,657	13.5%	\$1,312,887	13.6%	\$1,719,417	14.9%	\$3,310,666	25.1%
Grand Total	\$8,611,803		\$9,632,598		\$11,573,553		\$13,188,574	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	61.2%	61.5%	62.1%	55.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Adams Central Community Schools (15)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$12,443	\$77,079	\$140,085		> 500%	82%
	11100 Regular Programs; Elementary	\$1,383,206	\$1,673,053	\$2,325,963	\$2,511,835	82%	50%	8%
	11200 Regular Programs; Middle/Junior High	\$659,638	\$794,741	\$917,651	\$929,789	41%	17%	1%
	11300 Regular Programs; High School	\$838,679	\$735,375	\$1,191,709	\$1,153,267	38%	57%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$46,884	\$4,729			-90%
	11410 Vocational Education; Agriculture A	\$38,979	\$44,629	\$74,282	\$69,670	79%	56%	-6%
	11450 Vocational Education; Consumer and Homemaking	\$55,046	\$55,952	\$33,903	\$53,909	-2%	-4%	59%
	11470 Vocational Education; Business Education	\$52,537	\$37,962	\$67,803	\$118,548	126%	212%	75%
	11480 Vocational Education; Industrial Education A	\$40,671	\$189,478	\$218,646	\$204,138	402%	8%	-7%
	11590 Other Vocational Education Programs	\$3,432	\$15,188	\$27,962	\$32,698	> 500%	115%	17%
	12110 Gifted And Talented; Gifted and Talented	\$14,978	\$10,602	\$35,951	\$29,295	96%	176%	-19%
	12350 Physical Impairment; Homebound	\$806	\$3,869	\$1,606	\$825	2%	-79%	-49%
	12520 Culturally Different; Compensatory		\$1,269				-100%	
	12810 Special Education Preschool	\$33,000	\$21,479	\$22,000	\$16,500	-50%	-23%	-25%
	12900 Other Special Programs	\$1,800	\$300			-100%	-100%	
	14100 Summer School Programs; Elementary	\$9,104	\$4,041	\$5,216	\$161	-98%	-96%	-97%
	14200 Summer School Programs; Middle/Junior High School	\$5,195	\$1,546			-100%	-100%	
	14300 Summer School Programs; High School	\$34,019	\$26,205	\$30,909	\$16,265	-52%	-38%	-47%
	16100 Remediation Testing	\$8,691	\$2,470	\$2,165	\$1,988	-77%	-20%	-8%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$52,471	\$40,099	\$34,367	\$11,232	-79%	-72%	-67%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$447,118	\$400,134	\$471,993	\$452,697	1%	13%	-4%
	17900 Payments to Other Governmental Units Within State; Other			\$13,697	\$11,572			-16%
	22110 Improvement of Instruction; Service Area Direction		\$6,795	\$21,768	\$23,207		242%	7%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$122,532	\$311,557			154%
	22130 Improvement of Instruction; Instructional Staff Training	\$9,508	\$30,484	\$9,976	\$4,244	-55%	-86%	-57%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,018		\$66,565	\$92,672	> 500%		39%
	22220 Library/Media Services; School Library	\$141,957	\$151,005	\$241,428	\$153,990	8%	2%	-36%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$61,065				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$28,884	\$68,035	\$112,907	\$71,689	148%	5%	-37%
	22360 Instruction, Related Technology; Network Support	\$5,884				-100%		
	22900 Other Support Service, Instructional Staff			\$84,748	\$85,422			1%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$6,967				-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$117,033	\$83,867	\$31,914		-73%	-62%
	26497 2007 Account Code - Teachers Retirement Fund	\$186,552	\$219,224					
Student Academic Achievement Total		\$4,121,205	\$4,663,411	\$6,343,578	\$6,533,897	59%	40%	3%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$169,658	\$196,723	\$270,187	\$258,577	52%	31%	-4%
	21250 Guidance Services; Records Maintenance	\$2,353				-100%		
	21340 Health Services; Nurse Services	\$23,219	\$32,707	\$48,424	\$47,158	103%	44%	-3%
	21390 Health Services; Other Health Services			\$2,930				-100%
	24100 Office of The Principal	\$311,502	\$346,973	\$497,924	\$483,939	55%	39%	-3%
	24900 Other Support Services, School Administration	\$22,621	\$18,180	\$22,937	\$19,898	-12%	9%	-13%
Student Instructional Support Total		\$529,353	\$594,583	\$842,402	\$809,572	53%	36%	-4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$32,360	\$29,968	\$35,596	\$32,014	-1%	7%	-10%
	23150 Board of Education; Legal Services	\$3,813	\$1,429	\$5,400	\$3,494	-8%	145%	-35%
	23160 Board of Education; Promotion Expenses	\$2,451	\$2,754	\$837	\$1,141	-53%	-59%	36%
	23210 Executive Administration; Office of The Superintendent	\$177,689	\$189,435	\$249,260	\$239,444	35%	26%	-4%
	23220 Executive Administration; Community Relations	\$878				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$29,648	\$14,510	\$20,250	\$16,993	-43%	17%	-16%
	25191 Other Fiscal Services; Refund of Revenue	\$1,371	\$10,965	\$5,006	\$7,626	456%	-30%	52%
	25192 Other Fiscal Services; Petty Cash	\$323	\$200	\$200	\$200	-38%	0%	0%
	25196 Other Fiscal Services; Cash Change		\$1,305	\$400	\$755		-42%	89%
	25750 Personnel Services; Health Services	\$850	\$1,062	\$2,760	\$2,512	196%	137%	-9%
	25810 Administrative Technology Services; Technology Services Supervision And Administration				\$41,132			
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$150,000				-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Adams Central Community Schools (15)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25990 Other Support Services, Central		\$65	\$184			-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$613,165	\$683,808	\$884,644	\$809,302	32%	18%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,544	\$46,449	\$1,128	\$408	-88%	-99%	-64%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$62,844	\$84,202	\$117,318	\$105,529	68%	25%	-10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$100						
	26499 2007 Account Code - Other	\$25,628	\$34,595					
	26600 Operation and Maintenance of Plant Services; Security Services			\$2,077	\$1,442			-31%
	26700 Operation and Maintenance of Plant Services; Insurance	\$48,377	\$112,860			-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$7,913	\$8,848	\$10,998	\$11,204	42%	27%	2%
	27100 Student Transportation; Vehicle Operation	\$245,922	\$229,662	\$353,254	\$368,069	50%	60%	4%
	27200 Student Transportation; Monitoring Services	\$15,895	\$31,085	\$43,514	\$43,118	171%	39%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$144,311	\$156,833	\$185,649	\$211,596	47%	35%	14%
	27400 Student Transportation; Purchase of School Buses	\$247,881	\$224,781	\$162,844	\$185,190	-25%	-18%	14%
	27500 Student Transportation; Insurance on Buses	\$11,517	\$617	\$8,739	\$9,767	-15%	> 500%	12%
	27900 Student Transportation; Other Student Transportation Services	\$8,043	\$6,504	\$5,847	\$5,474	-32%	-16%	-6%
	27910 Student Transportation; Bus Driver Training				\$175			
	31100 Food Services Operations; Service Area Direction		\$60				-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$132,882	\$149,092	\$247,814	\$253,110	90%	70%	2%
	31400 Food Services Operations; Food Purchases	\$140,349	\$128,830	\$172,191	\$182,090	30%	41%	6%
	31900 Other Food Services	\$4,241	\$8,040	\$2,245	\$2,655	-37%	-67%	18%
Overhead and Operational Total		\$1,961,997	\$2,157,958	\$2,668,157	\$2,534,439	29%	17%	-5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$10,988	\$14,802			35%
	33200 Community Recreation	\$249	\$1,015	\$1,376	\$1,577	> 500%	55%	15%
	33300 Civic Services			\$80				-100%
	33400 Athletic Coaches	\$132,149	\$151,839	\$187,397	\$190,522	44%	25%	2%
	33940 Child Care Services	\$50,438	\$32,576	\$61,523	\$60,891	21%	87%	-1%
	33990 Other Community Services; Other	\$3,116	\$15,560	\$9,817	\$7,898	153%	-49%	-20%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,935	\$54,558	\$38,316	\$40,705	> 500%	-25%	6%
	43000 Facilities Acquisition and Construction; Professional Services	\$34,428	\$11,916	\$1,455	\$555	-98%	-95%	-62%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$3,410	\$3,000	\$93,274	-\$67,905	< -500%	-2364%	-173%
	45100 Building Acquisition, Construction and Improvements	\$175,291	\$328,216	\$172,749	\$1,416,697	> 500%	332%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$105,213	\$116,324	\$119,102		13%	2%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$413	\$56,197	\$15,591	\$15,737	> 500%	-72%	1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$5,331	\$10,753	\$17,551		229%	63%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$201,807	\$158,364	\$161,991	\$180,115	-11%	14%	11%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$6,195	\$457	\$6,467		-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds			\$85,000	\$90,000			6%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt				\$70,000			
	52100 Debt Services; Interest on Debt; Bonds			\$30,676	\$27,489			-10%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$140,925	\$56,797			-100%	-100%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$332		\$4,136		> 500%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$179,000	\$238,500	\$505,000	\$913,323	410%	283%	81%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$210,641	\$190,594			-10%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$103,247				-100%		
	54200 Common School Fund; Principal	\$122,013	\$87,677		\$16,877	-86%	-81%	
Nonoperational Total		\$1,155,616	\$1,307,546	\$1,719,417	\$3,310,666	186%	153%	93%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$102,324	\$102,533					
	26492 2007 Account Code - Social Security	\$364,137	\$384,150					
	26494 2007 Account Code - Group Insurance	\$302,333	\$421,359					
	26496 2007 Account Code - Unemployment Compensation	\$1,874	\$1,058					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$72,964						
Prorated By Fund Total		\$843,632	\$909,100					