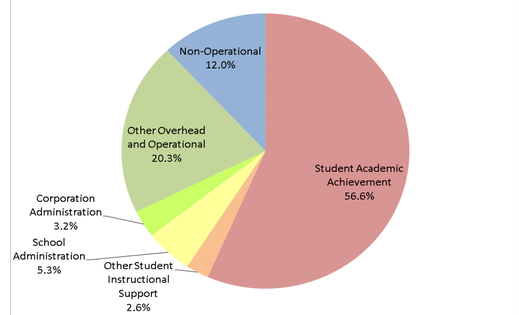
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
West Noble School Corporation (6065)

West Noble School Corporation (6065)

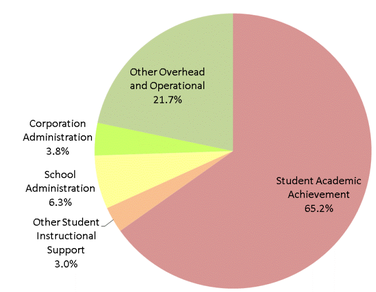
Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2010	FY10 % of Total Exp
Student Academic Achievement	$10,144,118	56.7%	$14,514,241	57.1%	$14,388,610	49.4%	$15,166,938	56.6%
Student Instructional Support	$1,417,398	7.9%	$1,965,715	7.7%	$2,040,077	7.0%	$2,119,712	7.9%
Overhead and Operational	$3,578,419	20.0%	$5,151,232	20.3%	$6,481,838	22.3%	$6,306,596	23.5%
Nonoperational	$2,759,515	15.4%	$3,780,690	14.9%	$6,216,728	21.3%	$3,208,761	12.0%
Not Categorized	$0		$0		$1,538,467		$0	
Grand Total	**$17,899,449**		**$25,411,878**		**$30,665,721**		**$26,802,008**	

	FY2000	FY2006	FY2009	FY2010
Student Instructional Expenditures (Academic Achievement plus Support)	64.6%	64.9%	56.4%	64.5%

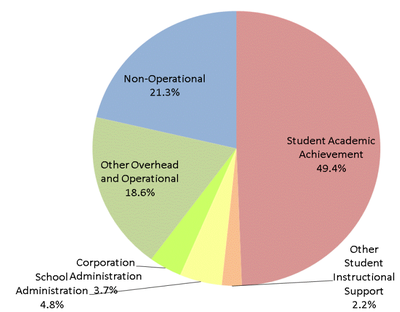
All Expenditures FY 10



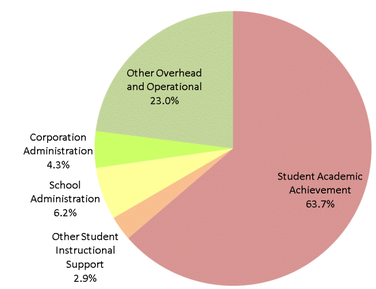
Operational Expenditures Only FY10



All Expenditures FY 09



FY 09 Operational Expenditures Only



Office of Management and Budget
3/15/2011

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
West Noble School Corporation (6065)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	$0	$42,652	$638,051	$631,948		> 500%	-1%
	11100 Regular Programs; Elementary	$2,297,185	$3,660,223	$5,248,618	$5,468,183	138%	49%	4%
	11200 Regular Programs; Middle/Junior High	$1,733,933	$1,964,606	$3,060,139	$3,351,136	93%	71%	10%
	11300 Regular Programs; High School	$1,509,229	$1,951,314	$2,752,811	$2,857,468	89%	46%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	$0	$0	$78,693	$80,019			2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	$0	$24,740	$0	$0		-100%	
	11410 Vocational Education; Agriculture A	$62,099	$56,546	$56,682	$56,638	-9%	0%	0%
	11450 Vocational Education; Consumer and Homemaking	$43,790	$49,667	$65,653	$49,853	14%	0%	-24%
	11480 Vocational Education; Industrial Education A	$89,718	$126,672	$184,885	$155,378	73%	23%	-16%
	11490 Vocational Education; Industrial Education B	$54,574	$30,824	$68,047	$69,891	28%	127%	3%
	11590 Other Vocational Education Programs	$0	$0	$0	$2,920			
	11910 Other Regular Programs; Competency Testing	$339,513	$0	$0	$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	$42,160	$16,627	$61,754	$58,432	39%	251%	-5%
	12210 Mental Disabilities; Mild Mental Disabilities	$300,163	$390,074	$582,838	$432,940	44%	11%	-26%
	12520 Culturally Different; Compensatory	$114,614	$2,409	$556	$0	-100%	-100%	-100%
	12710 Equal Opportunity At Risk	$5,645	$8,820	$11,078	$4,546	-19%	-48%	-59%
	12810 Special Education Preschool	$549	$3,485	$0	$0	-100%	-100%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	$13,556	$6,674	$15,367	$13,976	3%	109%	-9%
	14100 Summer School Programs; Elementary	$2,420	$11,450	$32,176	$49,554	> 500%	333%	54%
	14300 Summer School Programs; High School	$31,662	$35,859	$28,972	$43,423	37%	21%	50%
	16100 Remediation Testing	$71,871	$97,974	$54,028	$107,759	50%	10%	99%
	16200 Preventive Remediation	$12,256	$13,950	$0	$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	$55,586	$103,525	$34,418	$129,174	132%	25%	275%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	$189,496	$212,121	$17,153	$83,613	-56%	-61%	387%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	$0	$0	$176,190	$173,000			-2%
	17900 Payments to Other Governmental Units Within State; Other	$0	$90,254	$0	$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	$9,798	$0	$35,556	$0	-100%		-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	$15,115	$32,163	$114,749	$115,247	> 500%	258%	0%
	22130 Improvement of Instruction; Instructional Staff Training	$4,339	$4,680	$161,296	$220,240	> 500%	> 500%	37%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	$0	$0	$7,525	$30,729			308%
	22220 Library/Media Services; School Library	$271,417	$369,730	$470,967	$463,493	71%	25%	-2%
	22230 Library/Media Services; Audiovisual	$16,873	$18,705	$22,538	$20,661	22%	10%	-8%
	22250 Library/Media Services; Computer Assisted Instruction Services	$61,062	$77,178	$292	$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	$65,533	$0	$1,514	$0	-100%		-100%
	22360 Instruction, Related Technology; Network Support	$0	$0	$15,516	$319,364			> 500%
	22380 Instruction, Related Technology;Professional Development for Instruction, Focused Technology Perso	$0	$0	$0	$198			
	22400 Academic Student Assessment	$0	$0	$26,878	$200			-99%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	$172,768	$254,687	$355,563	$172,041	0%	-32%	-52%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	$0	$2,257	$6,510	$4,917		118%	-24%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	$0	$36,570	$1,599	$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	$322,105	$511,224	$0	$0			
Student Academic Achievement Total		**$7,909,027**	**$10,207,660**	**$14,388,610**	**$15,166,938**	**92%**	**49%**	**5%**
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	$34,646	$47,761	$71,085	$72,034	108%	51%	1%
	21220 Guidance Services; Counseling Services	$147,435	$202,121	$318,349	$345,508	134%	71%	9%
	21240 Guidance Services; Information Services	$1,195	$0	$0	$0	-100%		
	21290 Guidance Services; Other Guidance Services	$0	$732	$378	$0		-100%	-100%
	21310 Health Services; Service Area Direction	$1,175	$0	$0	$0	-100%		
	21320 Health Services; Medical Services	$108	$194	$2,432	$2,654	> 500%	> 500%	9%
	21330 Health Services; Dental Services	$0	$0	$300	$0			-100%
	21340 Health Services; Nurse Services	$59,055	$74,747	$126,202	$136,872	132%	83%	8%
	21390 Health Services; Other Health Services	$3,268	$54	$1,179	$700	-79%	> 500%	-41%
	21410 Psychological Services; Service Area Direction	$0	$3,221	$360	$0		-100%	-100%
	21420 Psychological Testing	$5,999	$9,394	$0	$0	-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	$66,317	$87,063	$130,451	$133,153	101%	53%	2%
	21910 Other Support Services, Students; Service Area Direction	$0	$33,170	$0	$0		-100%	
	24100 Office of The Principal	$754,400	$852,320	$1,389,341	$1,428,792	89%	68%	3%
Student Instructional Support Total		**$1,073,598**	**$1,310,778**	**$2,040,077**	**$2,119,712**	**97%**	**62%**	**4%**
Overhead and Operational								
	23110 Board of Education; Service Area Direction	$14,000	$91,513	$15,071	$15,071	8%	-84%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
West Noble School Corporation (6065)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23120 Board of Education; Service Area Assistants	$41,023	$44,616	$0	$0	-100%	-100%	
	23150 Board of Education; Legal Services	$1,254	$178,194	$4,765	$9,716	> 500%	-95%	104%
	23160 Board of Education; Promotion Expenses	$1,099	$1,572	$999	$2,146	95%	36%	115%
	23190 Board of Education; Other Governing Body Services	$5,599	$9,205	$21,873	$39,584	> 500%	330%	81%
	23210 Executive Administration; Office of The Superintendent	$136,800	$141,002	$407,092	$297,109	117%	111%	-27%
	23230 Executive Administration; Staff Relations and Negotiations	$0	$70	$656	$198		185%	-70%
	23290 Executive Administration; Other Executive Administration Services	$33,226	$32,662	$42,695	$32,920	-1%	1%	-23%
	25160 Fiscal Services; Financial Accounting	$0	$0	$73,835	$72,833			-1%
	25191 Other Fiscal Services; Refund of Revenue	$330	$0	$0	$0	-100%		
	25196 Other Fiscal Services; Cash Change	$1,000	$3,000	$0	$0	-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	$23,762	$23,799	$35,318	$50,255	111%	111%	42%
	25750 Personnel Services; Health Services	$5,516	$4,373	$0	$0	-100%	-100%	
	25850 Administrative Technology Services; Network Support	$0	$0	$344,174	$327,038			-5%
	25860 Administrative Technology Services; Hardware Maintenance And Support	$0	$0	$1,708	$0			-100%
	25890 Other Technology Services	$0	$0	$126,613	$22,618			-82%
	25920 Ditch Assessments	$442	$206	$285	$535	21%	160%	88%
	25990 Other Support Services, Central	$1,224	$37	$0	$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	$992,738	$1,293,745	$2,214,707	$1,992,949	101%	54%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	$51,052	$135,168	$22,127	$19,681	-61%	-85%	-11%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	$67,793	$181,965	$108,668	$31,945	-53%	-82%	-71%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	$755	$620	$0	$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	$9,358	$0	$0	$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	$10,732	$6,734	$70,493	$55,210	414%	> 500%	-22%
	26700 Operation and Maintenance of Plant Services; Insurance	$36,925	$110,224	$138,135	$131,979	257%	20%	-4%
	27010 Student Transportation; Service Area Direction	$95,102	$46,461	$0	$0	-100%	-100%	
	27100 Student Transportation; Vehicle Operation	$393,101	$587,697	$836,569	$863,838	120%	47%	3%
	27200 Student Transportation; Monitoring Services	$15,401	$16,220	$15,305	$14,669	-5%	-10%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	$204,938	$343,819	$539,269	$453,158	121%	32%	-16%
	27400 Student Transportation; Purchase of School Buses	$175,647	$97,795	$204,632	$482,084	174%	393%	136%
	27500 Student Transportation; Insurance on Buses	$14,244	$53,621	$26,202	$34,926	145%	-35%	33%
	27700 Student Transportation; Contracted Transportation Services	$53,915	$36,013	$100	$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	$13,441	$14,681	$66,550	$84,103	> 500%	473%	26%
	31200 Food Services Operations; Food Preparation and Dispensing	$316,889	$400,074	$952,280	$632,181	99%	58%	-34%
	31400 Food Services Operations; Food Purchases	$288,214	$283,061	$211,719	$599,882	108%	112%	183%
	31900 Other Food Services	$58,391	$39,419	$0	$39,967	-32%	1%	
Overhead and Operational Total		**$3,063,907**	**$4,177,564**	**$6,481,838**	**$6,306,596**	**106%**	**51%**	**-3%**
Nonoperational								
	33400 Athletic Coaches	$136,502	$158,200	$182,492	$178,570	31%	13%	-2%
	33990 Other Community Services; Other	$20,284	$38,826	$12,984	$11,364	-44%	-71%	-12%
	43000 Facilities Acquisition and Construction; Professional Services	$7,650	$0	$1,350	$0	-100%		-100%
	45100 Building Acquisition, Construction and Improvements	$201,616	$358,779	$3,093,457	$68,044	-66%	-81%	-98%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	$109,552	$0	$0	$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	$26,538	$94,734	$152,439	$138,669	423%	46%	-9%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	$33,521	$30,363	$0	$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	$128,877	$269,253	$299,703	$455,981	254%	69%	52%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	$66,836	$32,848	$264,472	$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	$0	$285,000	$551,730	$283,433		-1%	-49%
	52100 Debt Services; Interest on Debt; Bonds	$0	$0	$82,370	$101,567			23%
	52200 Debt Services; Interest on Debt; Temporary Loans	$48,438	$66,907	$46,409	$17,369	-64%	-74%	-63%
	53100 Debt Services; Lease Rental; Buildings ; Principal	$1,458,226	$1,966,629	$594,001	$631,300	-57%	-68%	6%
	53150 Debt Services; Lease Rental; Buildings ; Interest	$0	$0	$373,776	$215,576			-42%
	54200 Common School Fund; Principal	$470,481	$383,946	$179,674	$480,911	2%	25%	168%
	54250 Common School Fund; Interest	$0	$0	$381,871	$625,975			64%
Nonoperational Total		**$2,708,522**	**$3,685,485**	**$6,216,728**	**$3,208,761**	**18%**	**-13%**	**-48%**
Prorated By Fund								
	26491 2007 Account Code - PERF	$247,470	$318,646	$0	$0			
	26492 2007 Account Code - Social Security	$722,759	$894,208	$0	$0			
	26494 2007 Account Code - Group Insurance	$2,013,982	$4,503,116	$0	$0			
	26496 2007 Account Code - Unemployment Compensation	$0	$1,661	$0	$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	$160,184	$312,759	$0	$0			
Prorated By Fund Total		**$3,144,396**	**$6,030,390**	**$0**	**$0**			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
West Noble School Corporation (6065)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Not Categorized								
	60120 2007 Account Code - Transfer to Self Insurance	$0	$0	$1,538,467	$0			
Not Categorized Total		**$0**	**$0**	**$1,538,467**	**$0**			