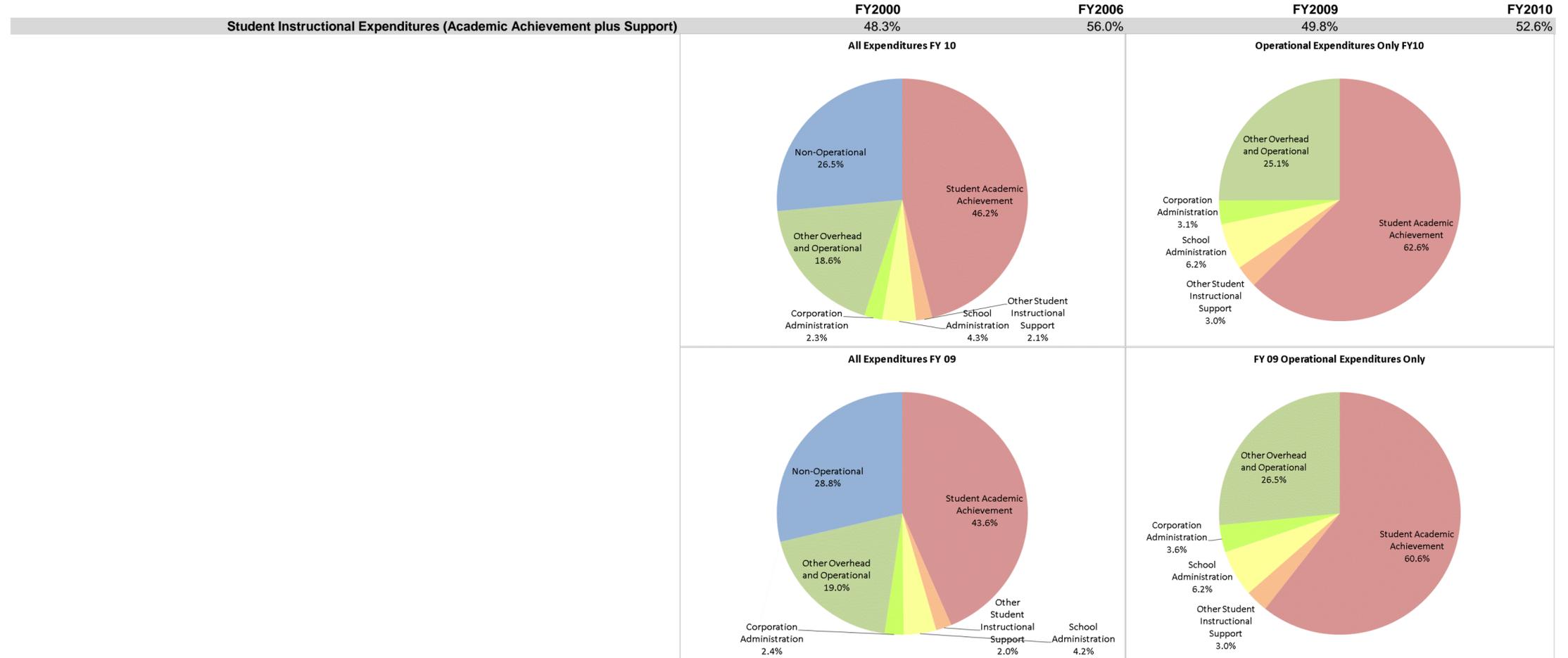


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Franklin Community School Corp (4225)

Franklin Community School Corp (4225)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$14,475,784	41.6%	\$19,902,310	49.7%	\$24,393,452	43.6%	\$24,815,225	46.2%
Student Instructional Support	\$2,326,650	6.7%	\$2,525,398	6.3%	\$3,483,495	6.2%	\$3,454,541	6.4%
Overhead and Operational	\$6,491,094	18.7%	\$8,607,863	21.5%	\$11,975,571	21.4%	\$11,253,663	20.9%
Nonoperational	\$11,476,019	33.0%	\$9,041,737	22.6%	\$16,091,911	28.8%	\$14,233,469	26.5%
Grand Total	\$34,769,547		\$40,077,308		\$55,944,429		\$53,756,898	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Franklin Community School Corp (4225)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$5,997	\$392,784	\$398,481		> 500%	1%
	11100 Regular Programs; Elementary	\$4,382,113	\$5,863,028	\$7,012,283	\$7,240,062	65%	23%	3%
	11200 Regular Programs; Middle/Junior High	\$2,118,128	\$2,510,774	\$4,537,041	\$5,009,277	136%	100%	10%
	11300 Regular Programs; High School	\$2,445,904	\$3,332,046	\$4,129,776	\$4,206,898	72%	26%	2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$97,823	\$83,802			-14%
	11410 Vocational Education; Agriculture A	\$92,531	\$73,602	\$83,958	\$123,828	34%	68%	47%
	11450 Vocational Education; Consumer and Homemaking	\$89,375	\$93,359	\$137,012	\$138,581	55%	48%	1%
	11590 Other Vocational Education Programs	\$40,219	\$1,622	\$709	\$1,708	-96%	5%	141%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$7,175	\$3,420	\$0		-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$9,447	\$2,818	\$3,399		-64%	21%
	12110 Gifted And Talented; Gifted and Talented	\$29,142	\$18,479	\$33,938	\$10,859	-63%	-41%	-68%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$25,863	\$23,976			-7%
	12210 Mental Disabilities; Mild Mental Disabilities	\$163,379	\$236,346	\$311,525	\$297,971	82%	26%	-4%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$308,693	\$0	\$0		-100%	
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$696,414	\$694,163			0%
	12350 Physical Impairment; Homebound	\$0	\$2,208	\$7,506	\$8,204		272%	9%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$95,979	\$187,402	\$240,823	\$246,613	157%	32%	2%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$5,578	\$38,221			> 500%
	12520 Culturally Different; Compensatory	\$10,457	\$2,443	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$401,150	\$1,060,853	\$1,645,721	\$1,741,198	334%	64%	6%
	12710 Equal Opportunity At Risk	\$162,663	\$238,664	\$236,178	\$245,698	51%	3%	4%
	12810 Special Education Preschool	\$0	\$0	\$0	\$78,375			
	12900 Other Special Programs	\$26,233	\$0	\$125,611	\$343,034	> 500%		173%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$0	\$341	\$362			6%
	14100 Summer School Programs; Elementary	\$0	\$21,150	\$84,175	\$24,763		17%	-71%
	14300 Summer School Programs; High School	\$16,800	\$25,205	\$19,280	\$20,279	21%	-20%	5%
	16100 Remediation Testing	\$117,776	\$146,372	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$0	\$28,135	\$132,623	\$82,597		194%	-38%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$154,873	\$289,395	\$275,190	\$311,719	101%	8%	13%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,102,383	\$667,210	\$764,253	\$270,728	-75%	-59%	-65%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$5,615	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$50,351	\$0	\$15,526	\$8,772	-83%		-44%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$64,816	\$65,770	\$209,838	\$136,612	111%	108%	-35%
	22130 Improvement of Instruction; Instructional Staff Training	\$7,615	\$0	\$151,909	\$208,451	> 500%		37%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$213	\$539	\$3,069	\$25,590	> 500%	> 500%	> 500%
	22210 Library/Media Services; Service Area Direction	\$0	\$47,109	\$119,497	\$3,931		-92%	-97%
	22220 Library/Media Services; School Library	\$195,357	\$251,353	\$519,556	\$476,823	144%	90%	-8%
	22290 Library/Media Services; Other Educational Media Services	\$3,164	\$5,591	\$1,107	\$695	-78%	-88%	-37%
	22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$0	\$750	\$67,297			> 500%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$4,750	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$4,305	\$1,985,596	\$1,709,332		> 500%	-14%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$110,000			
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$13,686	\$55,672			307%
	22400 Academic Student Assessment	\$0	\$0	\$239	\$0			-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$195	\$5,444			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$315,941	\$410,140	\$362,219	\$361,040	14%	-12%	0%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,345	\$4,267	\$2,871	\$773	-86%	-82%	-73%
	26497 2007 Account Code - Teachers Retirement Fund	\$525,576	\$890,367	\$0	\$0			
Student Academic Achievement Total		\$12,617,483	\$16,814,659	\$24,393,452	\$24,815,225	97%	48%	2%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$30,682	\$36,916	\$47,060	\$47,564	55%	29%	1%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$46,256	\$46,305			0%
	21210 Guidance Services; Service Area Direction	\$0	\$357	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$310,840	\$421,002	\$725,595	\$735,748	137%	75%	1%
	21290 Guidance Services; Other Guidance Services	\$12,401	\$32,610	\$0	\$0	-100%	-100%	
	21320 Health Services; Medical Services	\$4,276	\$5,757	\$6,743	\$8,766	105%	52%	30%
	21340 Health Services; Nurse Services	\$130,149	\$165,321	\$270,930	\$267,646	106%	62%	-1%
	21390 Health Services; Other Health Services	\$0	\$50	\$6	\$0		-100%	-100%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$1,367	\$30,555	\$7,534		451%	-75%
	21990 Other Support Services, Students; Other Student Services	\$0	\$8,311	\$7,497	\$9,788		18%	31%
	24100 Office of The Principal	\$1,472,272	\$1,390,672	\$2,348,854	\$2,331,191	58%	68%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Franklin Community School Corp (4225)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Instructional Support Total		\$1,960,621	\$2,062,364	\$3,483,495	\$3,454,541	76%	68%	-1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,200	\$10,000	\$10,765	\$10,765	-4%	8%	0%
	23120 Board of Education; Service Area Assistants	\$444	\$17	\$907	\$818	84%	> 500%	-10%
	23150 Board of Education; Legal Services	\$3,010	\$5,045	\$6,681	\$3,521	17%	-30%	-47%
	23160 Board of Education; Promotion Expenses	\$2,857	\$5,685	\$5,566	\$1,932	-32%	-66%	-65%
	23190 Board of Education; Other Governing Body Services	\$5,800	\$9,564	\$11,970	\$17,903	209%	87%	50%
	23210 Executive Administration; Office of The Superintendent	\$326,622	\$406,118	\$445,497	\$503,873	54%	24%	13%
	23220 Executive Administration; Community Relations	\$0	\$0	\$100	\$321			221%
	23290 Executive Administration; Other Executive Administration Services	\$15,710	\$17,210	\$34,154	\$18,506	18%	8%	-46%
	25110 Fiscal Services; Office of The Business Manager	\$174,903	\$202,177	\$387,719	\$345,272	97%	71%	-11%
	25180 Fiscal Services; Property Accounting	\$107	\$337	\$115	\$250	134%	-26%	117%
	25191 Other Fiscal Services; Refund of Revenue	\$6,142	\$1,292	\$13,236	\$56,138	> 500%	> 500%	324%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$2,269	\$544			-76%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$802	\$2,705			237%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$1,228			
	25199 Other Fiscal Services; Other	\$25	\$0	\$27,314	\$24,118	> 500%		-12%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$186,703	\$166,217			-11%
	25730 Personnel Services; Personnel Services	\$1,616	\$3,162	\$3,492	\$5,424	236%	72%	55%
	25750 Personnel Services; Health Services	\$247	\$30	\$0	\$0	-100%	-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$227,500	\$0			-100%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$71,909			
	25990 Other Support Services, Central	\$0	\$0	\$718	\$14,160			> 500%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$147,503	\$217,754	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,849,417	\$2,457,120	\$4,364,221	\$3,760,264	103%	53%	-14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$113,523	\$171,896	\$362,707	\$360,804	218%	110%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$510,996	\$803,529	\$1,040,956	\$1,083,836	112%	35%	4%
	26499 2007 Account Code - Other	\$0	\$9,457	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$52,063	\$29,675	\$3,418	\$4	-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,568	\$5,285	\$3,794	\$11,409	344%	116%	201%
	26700 Operation and Maintenance of Plant Services; Insurance	\$176,405	\$284,576	\$316,215	\$330,817	88%	16%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$9,705	\$13,890	\$19,660	\$17,233	78%	24%	-12%
	27010 Student Transportation; Service Area Direction	\$91,448	\$51,906	\$128,632	\$130,182	42%	151%	1%
	27100 Student Transportation; Vehicle Operation	\$742,917	\$976,255	\$1,107,568	\$1,104,996	49%	13%	0%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$55,511	\$50,074			-10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$197,408	\$296,893	\$529,285	\$485,625	146%	64%	-8%
	27400 Student Transportation; Purchase of School Buses	\$345,544	\$223,038	\$569,634	\$474,901	37%	113%	-17%
	27500 Student Transportation; Insurance on Buses	\$16,463	\$49,310	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$65,130	\$35,530	\$46,487	\$47,178	-28%	33%	1%
	27910 Student Transportation; Bus Driver Training	\$7,431	\$12,415	\$9,741	\$13,465	81%	8%	38%
	31100 Food Services Operations; Service Area Direction	\$78,074	\$27,296	\$125,729	\$128,406	64%	370%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$506,658	\$719,322	\$761,186	\$849,774	68%	18%	12%
	31400 Food Services Operations; Food Purchases	\$593,824	\$859,401	\$1,113,849	\$1,130,995	90%	32%	2%
	31900 Other Food Services	\$0	\$1,838	\$51,468	\$28,096		> 500%	-45%
Overhead and Operational Total		\$6,055,760	\$7,907,025	\$11,975,571	\$11,253,663	86%	42%	-6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$3,602	\$2,140			-41%
	33300 Civic Services	\$0	\$0	\$633	\$300			-53%
	33400 Athletic Coaches	\$244,160	\$351,950	\$353,945	\$395,488	62%	12%	12%
	33500 Welfare Activities Services	\$0	\$0	\$3,763	\$885			-76%
	33600 Nonpublic School Pupil Services	\$1,264	\$4,550	\$9,421	\$5,219	313%	15%	-45%
	33990 Other Community Services; Other	\$0	\$559	\$15,742	\$20,792		> 500%	32%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,888	\$609	\$2,500	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$190,699	\$146,937	\$97,318	\$60,975	-68%	-59%	-37%
	45100 Building Acquisition, Construction and Improvements	\$4,372,716	\$395,526	\$2,618,495	\$1,046,162	-76%	164%	-60%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$143,546	\$261,268	\$198,876	\$200,670	40%	-23%	1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$7,367	\$4,000			-46%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$953,306	\$895,364	\$542,930	\$187,261	-80%	-79%	-66%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,174	\$233,516	\$42	\$54	-95%	-100%	28%
	51100 Debt Services; Principal on Debt; Bonds	\$2,050,000	\$555,000	\$225,000	\$0	-100%	-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$153,000	\$4,856	\$4,725	\$0	-100%	-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$53,112	\$77,788	\$136,052	\$24,524	-54%	-68%	-82%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Franklin Community School Corp (4225)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,124,326	\$5,983,500	\$3,436,083	\$4,620,942	48%	-23%	34%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$8,435,417	\$7,664,058			-9%
	54200 Common School Fund; Principal	\$139,318	\$49,250	\$0	\$0	-100%	-100%	
Nonoperational Total		\$11,429,509	\$8,960,673	\$16,091,911	\$14,233,469	25%	59%	-12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$117,616	\$156,602	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,125,755	\$1,503,519	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$880,725	\$2,532,475	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,097	\$7,663	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$579,981	\$132,329	\$0	\$0			
Prorated By Fund Total		\$2,706,174	\$4,332,587	\$0	\$0			