School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Fall Creek Academy (9370)

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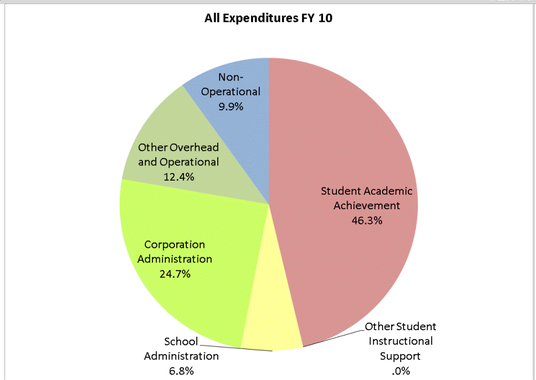
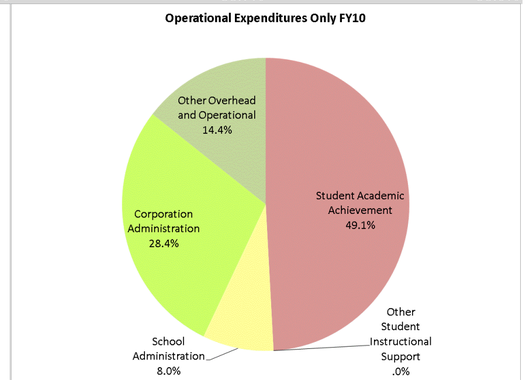
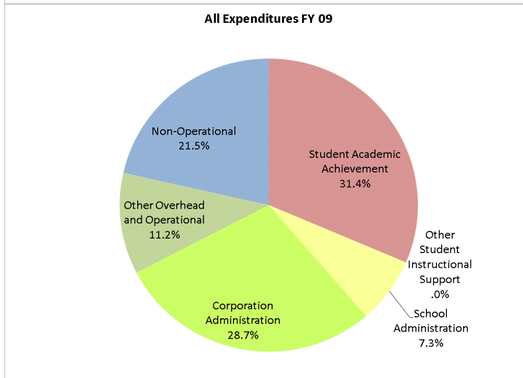
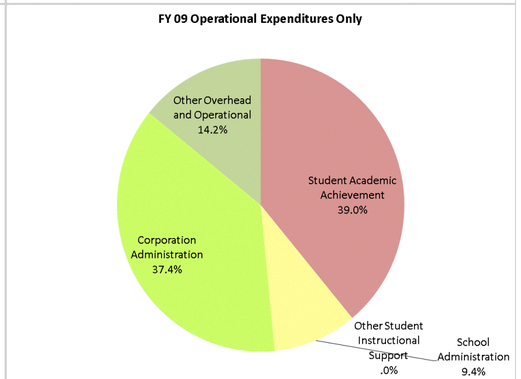
Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2010	FY10 % of Total Exp
Student Academic Achievement	$0		$932,031	41.9%	$1,161,657	31.4%	$1,545,789	46.3%
Student Instructional Support	$0		$217,532	9.8%	$268,620	7.3%	$225,600	6.8%
Overhead and Operational	$0		$568,239	25.6%	$1,476,150	39.9%	$1,238,677	37.1%
Nonoperational	$0		$504,879	22.7%	$794,088	21.5%	$329,483	9.9%
Grand Total	**$0**		**$2,222,681**		**$3,700,515**		**$3,339,548**	

	FY2000	FY2006	FY2009	FY2010
Student Instructional Expenditures (Academic Achievement plus Support)		51.7%	38.7%	53.0%









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Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	$0	$683,548	$353,910	$696,819		2%	97%
	11200 Regular Programs; Middle/Junior High	$0	$54,522	$136,698	$90,761		66%	-34%
	11300 Regular Programs; High School	$0	$4,528	$225,409	$317,608		> 500%	41%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	$0	$0	$0	$550			
	11910 Other Regular Programs; Competency Testing	$0	$2,063	$0	$0		-100%	
	12610 Learning Disability	$0	$7,029	$155,944	$128,242		> 500%	-18%
	12900 Other Special Programs	$0	$0	$106,561	$64,412			-40%
	13600 Adult/Continuing Education Programs; Special Interest Programs	$0	$0	$52,868	$30,886			-42%
	14100 Summer School Programs; Elementary	$0	$0	$7,300	$0			-100%
	15100 Enrichment Programs; Non-Credit	$0	$6,792	$8,736	$12,939		91%	48%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	$0	$0	$104,847	$95,000			-9%
	17900 Payments to Other Governmental Units Within State; Other	$0	$0	$0	$33,250			
	22110 Improvement of Instruction; Service Area Direction	$0	$0	$0	$13,672			
	22130 Improvement of Instruction; Instructional Staff Training	$0	$16,816	$9,383	$61,649		267%	> 500%
	22250 Library/Media Services; Computer Assisted Instruction Services	$0	$6,168	$0	$0		-100%	
	22360 Instruction, Related Technology; Network Support	$0	$36,157	$0	$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	$0	$23,333	$0	$0			
Student Academic Achievement Total		**$0**	**$840,955**	**$1,161,657**	**$1,545,789**		**84%**	**33%**
Student Instructional Support								
	21220 Guidance Services; Counseling Services	$0	$47,634	$0	$0		-100%	
	21340 Health Services; Nurse Services	$0	$226	$0	$0		-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	$0	$2,433	$0	$0		-100%	
	24100 Office of The Principal	$0	$150,696	$268,620	$225,600		50%	-16%
Student Instructional Support Total		**$0**	**$200,989**	**$268,620**	**$225,600**		**12%**	**-16%**
Overhead and Operational								
	23110 Board of Education; Service Area Direction	$0	$31,177	$0	$0		-100%	
	23150 Board of Education; Legal Services	$0	$4,661	$1,400	$0		-100%	-100%
	23160 Board of Education; Promotion Expenses	$0	$0	$0	$10,336			
	23210 Executive Administration; Office of The Superintendent	$0	$131,500	$798,435	$444,031		238%	-44%
	23220 Executive Administration; Community Relations	$0	$7,345	$6,605	$831		-89%	-87%
	25150 Fiscal Services; Payroll Services	$0	$10,290	$5,180	$6,258		-39%	21%
	25160 Fiscal Services; Financial Accounting	$0	$17,903	$23,477	$37,973		112%	62%
	25191 Other Fiscal Services; Refund of Revenue	$0	$292	$0	$0		-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	$0	$469	$23	$16		-97%	-30%
	25720 Personnel Services; Recruitment and Placement	$0	$315	$0	$0		-100%	
	25790 Personnal Services; Other Professional Services	$0	$0	$227,834	$326,068			43%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	$0	$74,648	$118,772	$137,806		85%	16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	$0	$4,718	$16,648	$4,044		-14%	-76%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	$0	$15,661	$26,722	$32,380		107%	21%
	26499 2007 Account Code - Other	$0	$208	$0	$0			
	26600 Operation and Maintenance of Plant Services; Security Services	$0	$17,601	$300	$2,420		-86%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	$0	$26,318	$14,570	$10,733		-59%	-26%
	27100 Student Transportation; Vehicle Operation	$0	$54,141	$5,863	$0		-100%	-100%
	27200 Student Transportation; Monitoring Services	$0	$0	$150	$0			-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	$0	$11,640	$1,712	$6,866		-41%	301%
	27400 Student Transportation; Purchase of School Buses	$0	$9,365	$0	$0		-100%	
	27700 Student Transportation; Contracted Transportation Services	$0	$2,547	$72,048	$72,217		> 500%	0%
	27900 Student Transportation; Other Student Transportation Services	$0	$0	$2,260	$115			-95%
	31200 Food Services Operations; Food Preparation and Dispensing	$0	$6,520	$0	$0		-100%	
	31400 Food Services Operations; Food Purchases	$0	$138,101	$154,155	$146,583		6%	-5%
	31900 Other Food Services	$0	$314	$0	$0		-100%	
Overhead and Operational Total		**$0**	**$565,733**	**$1,476,150**	**$1,238,677**		**119%**	**-16%**
Nonoperational								
	33200 Community Recreation	$0	$0	$210	$0			-100%

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Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	33400 Athletic Coaches	$0	$430	$2,094	$0		-100%	-100%
	33940 Child Care Services	$0	$0	$0	$0			
	33990 Other Community Services; Other	$0	$0	$8,671	$29,954			245%
	45100 Building Acquisition, Construction and Improvements	$0	$18,412	$2,444	$891		-95%	-64%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	$0	$382,887	$125,000	$175,000		-54%	40%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	$0	$88,064	$36,921	$95,401		8%	158%
	51100 Debt Services; Principal on Debt; Bonds	$0	$0	$0	$25,000			
	53400 Debt Services; Lease Rental; Other ; Principal	$0	$0	$575,448	$0			-100%
	53450 Debt Services; Lease Rental; Other ; Interest	$0	$0	$4,456	$0			-100%
	54200 Common School Fund; Principal	$0	$15,086	$38,844	$3,237		-79%	-92%
Nonoperational Total		**$0**	**$504,879**	**$794,088**	**$329,483**		**-35%**	**-59%**
Prorated By Fund								
	26491 2007 Account Code - PERF	$0	$22,342	$0	$0			
	26492 2007 Account Code - Social Security	$0	$62,690	$0	$0			
	26493 2007 Account Code - Workmen's Compensation	$0	$4,406	$0	$0			
	26494 2007 Account Code - Group Insurance	$0	$14,009	$0	$0			
	26496 2007 Account Code - Unemployment Compensation	$0	$6,677	$0	$0			
Prorated By Fund Total		**$0**	**$110,125**	**$0**	**$0**			