School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Crawfordsville Com Schools (5855)

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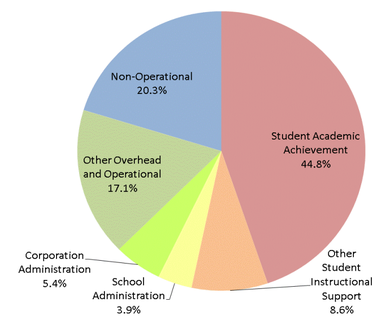
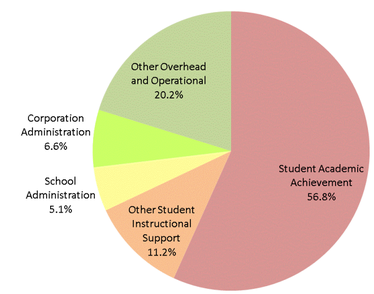
Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2010	FY10 % of Total Exp
Student Academic Achievement	$11,552,194	43.0%	$14,948,311	45.9%	$12,918,078	42.9%	$14,111,482	44.8%
Student Instructional Support	$2,410,429	9.0%	$3,659,969	11.2%	$3,808,921	12.6%	$3,912,895	12.4%
Overhead and Operational	$4,533,097	16.9%	$5,793,301	17.8%	$6,739,837	22.4%	$7,103,519	22.5%
Nonoperational	$8,382,368	31.2%	$8,148,125	25.0%	$6,657,132	22.1%	$6,387,733	20.3%
Grand Total	$26,878,087		$32,549,706		$30,123,968		$31,515,629	

	FY2000	FY2006	FY2009	FY2010
Student Instructional Expenditures (Academic Achievement plus Support)	51.9%	57.2%	55.5%	57.2%

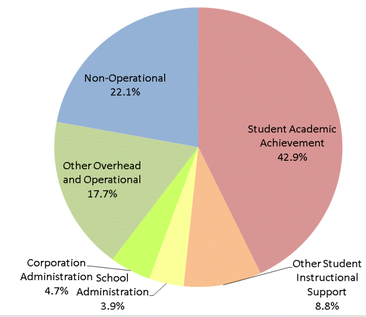
All Expenditures FY 10



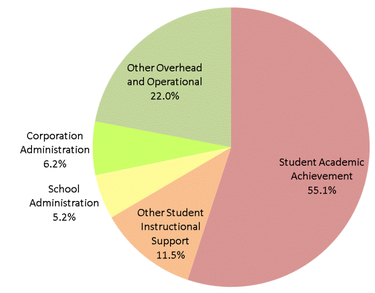
Operational Expenditures Only FY10



All Expenditures FY 09



FY 09 Operational Expenditures Only



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Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	$0	$0	$64,783	$79,410			23%
	11050 Regular Programs; Full Day Kindergarten	$0	$19,468	$151,694	$149,000		> 500%	-2%
	11100 Regular Programs; Elementary	$2,782,108	$2,621,118	$3,833,505	$4,309,996	55%	64%	12%
	11200 Regular Programs; Middle/Junior High	$1,306,713	$1,334,281	$1,789,668	$1,931,221	48%	45%	8%
	11300 Regular Programs; High School	$1,632,327	$1,674,227	$2,280,650	$2,503,830	53%	50%	10%
	11350 Regular Programs; High School; Academic Honors Diploma	$14,400	$48,923	$15,276	$28,550	98%	-42%	87%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	$0	$0	$462	$369			-20%
	11450 Vocational Education; Consumer and Homemaking	$38,968	$51,268	$72,966	$76,639	97%	49%	5%
	11460 Vocational Education; Occupational Home Economics	$2,171	$0	$0	$0	-100%		
	11510 Vocational Education; Cooperative Education	$105,903	$62,609	$87,836	$73,758	-30%	18%	-16%
	11520 Vocational Education; Area School Participation	$119,625	$211,648	$290,403	$265,586	122%	25%	-9%
	11590 Other Vocational Education Programs	$134,728	$204,700	$232,492	$215,152	60%	5%	-7%
	11630 Regular Programs; Alternative Education Programs; High School	$0	$0	$82,581	$217,374			163%
	12110 Gifted And Talented; Gifted and Talented	$13,746	$14,307	$34,872	$29,340	113%	105%	-16%
	12210 Mental Disabilities; Mild Mental Disabilities	$152,172	$71,211	$124,984	$184,588	21%	159%	48%
	12220 Mental Disabilities; Moderate Mental Disabilities	$80,134	$4,356	$3,940	$2,690	-97%	-38%	-32%
	12230 Mental Disabilities; Severe Mental Disabilities	$158,691	$356,541	$414,076	$427,199	169%	20%	3%
	12340 Physical Impairment; Hearing Impairment	$21,447	$57,493	$82,983	$85,002	296%	48%	2%
	12350 Physical Impairment; Homebound	$9,723	$6,532	$1,542	$3,636	-63%	-44%	136%
	12520 Culturally Different; Compensatory	$3,000	$0	$20	$0	-100%		-100%
	12610 Learning Disability	$935,328	$1,213,448	$891,100	$930,038	-1%	-23%	4%
	12810 Special Education Preschool	$334,330	$344,866	$315,945	$255,577	-24%	-26%	-19%
	12900 Other Special Programs	$51,564	$15,641	$12,834	$20,572	-60%	32%	60%
	13100 Adult/Continuing Education Programs; Adult Basic Education	$94,167	$106,396	$197,234	$242,665	158%	128%	23%
	13600 Adult/Continuing Education Programs; Special Interest Programs	$27,509	$4,305	$18	$2,165	-92%	-50%	> 500%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	$76,101	$89,585	$80,654	$100,272	32%	12%	24%
	14100 Summer School Programs; Elementary	$9,948	$22,959	$20,672	$20,672	108%	-10%	0%
	14200 Summer School Programs; Middle/Junior High School	$2,441	$9,265	$0	$0	-100%	-100%	
	14300 Summer School Programs; High School	$34,279	$31,767	$33,271	$25,174	-27%	-21%	-24%
	16100 Remediation Testing	$245,572	$210,783	$0	$0	-100%	-100%	
	16200 Preventive Remediation	$0	$0	$264,470	$300,958			14%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	$0	$335,002	$135,319	$226,230		-32%	67%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	$379,429	$178,879	$530,138	$521,198	37%	191%	-2%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	$0	$2,545	$0	$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	$14,071	$4,347	$102,974	$74,212	427%	> 500%	-28%
	22120 Improvement of Instruction; Instruction and Curriculum Development	$47,476	$37,193	$3,980	$64,683	36%	74%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	$9,659	$101,355	$27,708	$35,453	267%	-65%	28%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	$0	$1,764	$70,532	$2,534		44%	-96%
	22210 Library/Media Services; Service Area Direction	$0	$36,664	$0	$0		-100%	
	22220 Library/Media Services; School Library	$304,665	$186,466	$306,357	$316,391	4%	70%	3%
	22230 Library/Media Services; Audiovisual	$4,409	$5,984	$6,392	$7,093	61%	19%	11%
	22250 Library/Media Services; Computer Assisted Instruction Services	$197,986	$110,040	$0	$0	-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	$171,641	$10,045	$0	$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	$0	$304,481	$0	$0		-100%	
	22900 Other Support Service, Instructional Staff	$0	$0	$52,320	$80,954			55%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	$631	$0	$0	$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	$277,288	$279,794	$301,282	$282,472	2%	1%	-6%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	$0	$560	$144	$18,832		> 500%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	$472,305	$687,715	$0	$0			
Student Academic Achievement Total		**$10,266,655**	**$11,070,529**	**$12,918,078**	**$14,111,482**	**37%**	**27%**	**9%**
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	$1,044	$487	$911	$0	-100%	-100%	-100%
	21120 Attendance and Social Work Services; Attendance Services	$47,410	$27,974	$37,551	$44,553	-6%	59%	19%
	21210 Guidance Services; Service Area Direction	$2,096	$720	$0	$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	$259,399	$372,510	$530,018	$668,575	158%	79%	26%
	21290 Guidance Services; Other Guidance Services	$21,060	$22,231	$19,057	$2,327	-89%	-90%	-88%
	21320 Health Services; Medical Services	$4,304	$2,685	$8,649	$4,605	7%	72%	-47%
	21330 Health Services; Dental Services	$4,500	$4,500	$0	$0	-100%	-100%	
	21340 Health Services; Nurse Services	$62,648	$30,046	$181,220	$210,123	235%	> 500%	16%
	21390 Health Services; Other Health Services	$41,108	$149,213	$22,543	$13,965	-66%	-91%	-38%

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	21410 Psychological Services; Service Area Direction	$807,209	$964,905	$1,468,205	$1,540,220	91%	60%	5%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	$86,432	$122,554	$151,550	$161,715	87%	32%	7%
	21610 Occupational Therapy, Related Services; Service Area Direction	$0	$0	$0	$6,817			
	21910 Other Support Services, Students; Service Area Direction	$0	$0	$36,916	$12,541			-66%
	21990 Other Support Services, Students; Other Student Services	$0	$130,519	$181,790	$30,863		-76%	-83%
	24100 Office of The Principal	$763,586	$837,391	$1,160,839	$1,190,109	56%	42%	3%
	24900 Other Support Services, School Administration	$0	$0	$9,673	$26,482			174%
Student Instructional Support Total		**$2,100,796**	**$2,665,735**	**$3,808,921**	**$3,912,895**	**86%**	**47%**	**3%**
Overhead and Operational								
	23110 Board of Education; Service Area Direction	$20,933	$66,871	$67,018	$123,828	492%	85%	85%
	23150 Board of Education; Legal Services	$7,120	$7,532	$3,628	$3,651	-49%	-52%	1%
	23160 Board of Education; Promotion Expenses	$2,328	$3,409	$3,212	$1,751	-25%	-49%	-45%
	23190 Board of Education; Other Governing Body Services	$28,195	$31,915	$38,930	$33,320	18%	4%	-14%
	23210 Executive Administration; Office of The Superintendent	$170,543	$154,276	$219,548	$215,044	26%	39%	-2%
	23220 Executive Administration; Community Relations	$6,449	$6,898	$15,543	$4,209	-35%	-39%	-73%
	23290 Executive Administration; Other Executive Administration Services	$98,019	$3,758	$925	$853	-99%	-77%	-8%
	25110 Fiscal Services; Office of The Business Manager	$7,473	$86,016	$98,593	$148,558	> 500%	73%	51%
	25120 Fiscal Services; Service Area Direction	$125	$0	$1,371	$7,328	> 500%		434%
	25150 Fiscal Services; Payroll Services	$54,817	$60,016	$92,152	$96,535	76%	61%	5%
	25160 Fiscal Services; Financial Accounting	$28,803	$29,580	$37,030	$43,818	52%	48%	18%
	25191 Other Fiscal Services; Refund of Revenue	$975	$5,527	$1,792	$75	-92%	-99%	-96%
	25195 Other Fiscal Services; Bank Account Service Charge	$6,595	$886	$1,036	$5,285	-20%	497%	410%
	25196 Other Fiscal Services; Cash Change	$700	$600	$600	$1,200	71%	100%	100%
	25400 Planning, Research, Development and Evaluation	$12,321	$8,862	$2,500	$2,500	-80%	-72%	0%
	25790 Personnal Services; Other Professional Services	$0	$0	$340,125	$417,178			23%
	25850 Administrative Technology Services; Network Support	$0	$0	$478,565	$477,031			0%
	25860 Administrative Technology Services; Hardware Maintenance And Support	$0	$0	$0	$118,995			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	$1,773,867	$1,998,434	$2,550,855	$2,465,122	39%	23%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	$70,712	$38,016	$16,341	$12,544	-82%	-67%	-23%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	$372,683	$333,019	$428,274	$286,766	-23%	-14%	-33%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	$317	$519	$0	$0			
	26499 2007 Account Code - Other	$81,583	$304,882	$0	$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	$1,107	$14,053	$2,501	$0	-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	$50,497	$133,585	$144,851	$169,165	235%	27%	17%
	27010 Student Transportation; Service Area Direction	$108,041	$116,940	$179,679	$196,741	82%	68%	9%
	27100 Student Transportation; Vehicle Operation	$195,773	$241,184	$249,674	$286,077	46%	19%	15%
	27200 Student Transportation; Monitoring Services	$33,005	$47,201	$83,898	$94,038	185%	99%	12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	$44,956	$109,736	$150,164	$123,904	176%	13%	-17%
	27400 Student Transportation; Purchase of School Buses	$209,930	$218,459	$151,158	$436,444	108%	100%	189%
	27500 Student Transportation; Insurance on Buses	$10,100	$15,915	$1,835	$1,812	-82%	-89%	-1%
	27700 Student Transportation; Contracted Transportation Services	$28,319	$21,319	$11,090	$10,425	-63%	-51%	-6%
	27900 Student Transportation; Other Student Transportation Services	$48,609	$38,552	$43,448	$46,340	-5%	20%	7%
	27910 Student Transportation; Bus Driver Training	$1,186	$2,878	$3,093	$3,830	223%	33%	24%
	31100 Food Services Operations; Service Area Direction	$20,394	$0	$51,846	$19,395	-5%		-63%
	31200 Food Services Operations; Food Preparation and Dispensing	$432,097	$52,546	$17,965	$46,008	-89%	-12%	156%
	31300 Food Services Operations; Food Delivery	$0	$0	$12,165	$11,332			-7%
	31400 Food Services Operations; Food Purchases	$323,037	$0	$0	$0	-100%		
	31900 Other Food Services	$0	$969,673	$1,238,427	$1,192,418		23%	-4%
Overhead and Operational Total		**$4,251,612**	**$5,123,056**	**$6,739,837**	**$7,103,519**	**67%**	**39%**	**5%**
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	$0	$542	$0	$0		-100%	
	33200 Community Recreation	$223,857	$163,275	$185,444	$199,841	-11%	22%	8%
	33400 Athletic Coaches	$79,514	$113,577	$334,404	$343,072	331%	202%	3%
	33500 Welfare Activities Services	$0	$6,943	$0	$20,000		188%	
	33600 Nonpublic School Pupil Services	$0	$0	$132	$0			-100%
	33990 Other Community Services; Other	$7,342	$1,072,470	$443,527	$339,796	> 500%	-68%	-23%
	43000 Facilities Acquisition and Construction; Professional Services	$819,288	$51,718	$31,502	$25,675	-97%	-50%	-18%
	45100 Building Acquisition, Construction and Improvements	$1,989,083	$993,675	$216,245	$341,946	-83%	-66%	58%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	$0	$5,000	$575	$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	$123,346	$141,045	$231,656	$220,214	79%	56%	-5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	$201	$3,644	$8,785	$4,792	> 500%	31%	-45%

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	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	$394,272	$302,376	$234,873	$73,481	-81%	-76%	-69%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	$0	-$4,278	$108,691	$0			-100%
	51400 Debt Services; Principal on Debt; School Bus Loans	$72,148	$0	$0	$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	$0	$418,460	$180,000	$190,000		-55%	6%
	52200 Debt Services; Interest on Debt; Temporary Loans	$105,331	$241,574	$59,025	$17,254	-84%	-93%	-71%
	52400 Debt Services; Interest on Debt; School Bus Loans	$1,411	$0	$0	$0	-100%		
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	$0	$0	$235,366	$228,360			-3%
	53100 Debt Services; Lease Rental; Buildings ; Principal	$4,414,500	$4,311,500	$2,353,529	$4,277,407	-3%	-1%	82%
	53150 Debt Services; Lease Rental; Buildings ; Interest	$0	$0	$1,956,351	$32,628			-98%
	54200 Common School Fund; Principal	$110,529	$88,716	$62,623	$62,623	-43%	-29%	0%
	54250 Common School Fund; Interest	$0	$0	$14,403	$10,646			-26%
Nonoperational Total		**$8,340,822**	**$7,910,236**	**$6,657,132**	**$6,387,733**	**-23%**	**-19%**	**-4%**
Prorated By Fund								
	26491 2007 Account Code - PERF	$168,414	$156,849	$0	$0			
	26492 2007 Account Code - Social Security	$917,086	$972,282	$0	$0			
	26493 2007 Account Code - Workmen's Compensation	$52,409	$42,694	$0	$0			
	26494 2007 Account Code - Group Insurance	$636,412	$4,182,656	$0	$0			
	26496 2007 Account Code - Unemployment Compensation	$3,941	$16,521	$0	$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	$139,942	$409,149	$0	$0			
Prorated By Fund Total		**$1,918,202**	**$5,780,151**	**$0**	**$0**			