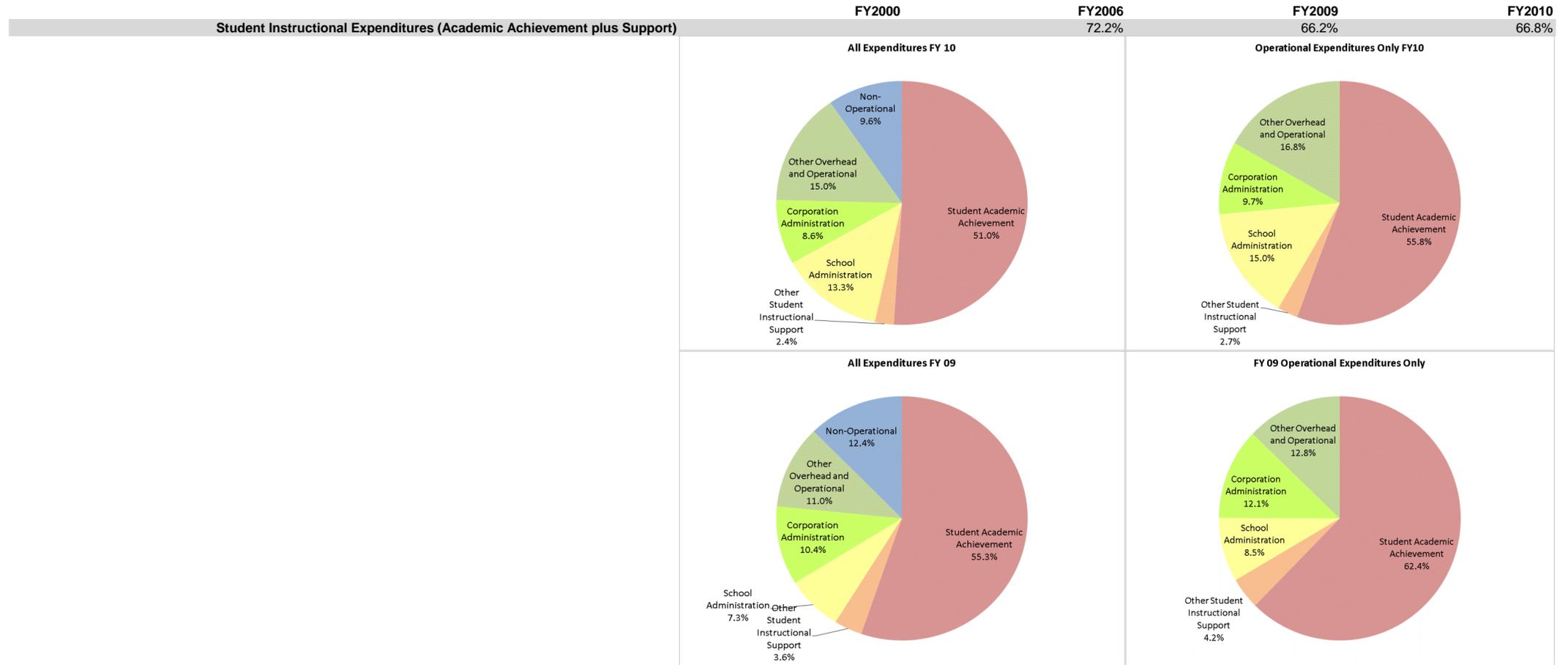


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Campagna Academy Charter School (9300)**

Campagna Academy Charter School (9300)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$626,961	66.2%	\$674,437	55.3%	\$801,976	51.0%
Student Instructional Support	\$0		\$56,772	6.0%	\$133,084	10.9%	\$247,826	15.8%
Overhead and Operational	\$0		\$181,654	19.2%	\$261,441	21.4%	\$369,870	23.5%
Nonoperational	\$0		\$80,990	8.6%	\$151,220	12.4%	\$151,464	9.6%
Grand Total	\$0		\$946,376		\$1,220,182		\$1,571,136	



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Campagna Academy Charter School (9300)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$519,648	\$667,607	\$767,258		48%	15%
	16100 Remediation Testing	\$0	\$0	\$0	\$4,194			
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$11,212			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$9,921	\$6,830	\$18,281		84%	168%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$1,031			
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$32,596	\$0	\$0			
Student Academic Achievement Total		\$0	\$562,165	\$674,437	\$801,976		43%	19%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$39,277	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$0	\$0	\$44,010	\$33,989			-23%
	21420 Psychological Testing	\$0	\$0	\$0	\$1,700			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$2,634			
	24100 Office of The Principal	\$0	\$10,279	\$89,074	\$209,503		> 500%	135%
Student Instructional Support Total		\$0	\$49,557	\$133,084	\$247,826		400%	86%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$15,966	\$29,080	\$27,528		72%	-5%
	23150 Board of Education; Legal Services	\$0	\$156	\$0	\$585		274%	
	23160 Board of Education; Promotion Expenses	\$0	\$1,142	\$732	\$2,095		84%	186%
	23210 Executive Administration; Office of The Superintendent	\$0	\$75,000	\$79,750	\$90,135		20%	13%
	25150 Fiscal Services; Payroll Services	\$0	\$1,380	\$1,961	\$2,555		85%	30%
	25160 Fiscal Services; Financial Accounting	\$0	\$12,767	\$8,694	\$11,310		-11%	30%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$514	\$3,000	\$505		-2%	-83%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$54	\$168	\$0		-100%	-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$3,500	\$175			-95%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$78,870	\$84,008			7%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$34,655			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$675	\$24,875	\$22,990		> 500%	-8%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$50,000	\$2,212	\$58,643		17%	> 500%
	31100 Food Services Operations; Service Area Direction	\$0	\$24,000	\$28,600	\$34,687		45%	21%
Overhead and Operational Total		\$0	\$181,654	\$261,441	\$369,870		104%	41%
Nonoperational								
	33400 Athletic Coaches	\$0	\$0	\$0	\$4,750			
	33990 Other Community Services; Other	\$0	\$2,451	\$28,249	\$34,288		> 500%	21%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$63,906	\$50,772	\$75,935		19%	50%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$14,634	\$313	\$30,547		109%	> 500%
	54200 Common School Fund; Principal	\$0	\$0	\$70,873	\$5,871			-92%
	54250 Common School Fund; Interest	\$0	\$0	\$1,014	\$73			-93%
Nonoperational Total		\$0	\$80,990	\$151,220	\$151,464		87%	0%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$0	\$27,534	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$42,237	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,241	\$0	\$0			
Prorated By Fund Total		\$0	\$72,011	\$0	\$0			